

BUREAU OF FISHERIES AND AQUATIC RESOURCES
Regional Office No. 5
Fabrica, Bula, Camarines Sur

ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MAINTENANCE & OTHER OPERATING EXPENSES (MOOE)											
	A. COMMON-USE SUPPLIES											
	Air Freshener, 280ml/can	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	1,200.00	1,200.00		
	Albatroz Diodorizer	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	360.00	360.00		
	Alcohol, rubbing, 70% isopropyl, 500ml.	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	330.00	330.00		
	Ballpen ordinary (blue)	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	50.00	50.00		
	Ballpen ordinary (black)	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	50.00	50.00		
	Battery,size AA,2pcs./packet	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	300.00	300.00		
	Baygon air spray	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	1,400.00	1,400.00		
	Binder Clip, 25mm, 12s/box	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	120.00	120.00		
	Binder Clip, 50mm, 12s/box	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	170.00	170.00		
	Bond Paper S-20 long	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	7,000.00	7,000.00		
	Bond Paper S-20 A4	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	6,500.00	6,500.00		
	Brown envelope, A4	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	175.00	175.00		
	Brown envelope, Legal	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	234.00	234.00		
	Brown envelope, short	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	175.00	175.00		
	Carbon Film, A4 size, 100 sheets per box	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	230.00	230.00		
	Calculator 12digits,two way power	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	300.00	300.00		
	Cleaner, Toilet bowl and urinal 900ml-1,000ml cap	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	800.00	800.00		
	Cleaner, Scouring powder, 350g min./can	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	300.00	300.00		
	Clear Book (long) 100 leaves	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	480.00	480.00		
	Clear Book (short) 100 leaves	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	540.00	540.00		
	Correction Tape	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	200.00	200.00		
	Data File Box, made of chipboard, with closed ends	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	480.00	480.00		
	Data Folder, made of chipboard, taglia lock	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	480.00	480.00		
	Detergent Bar, 140 grams as packed (-2.5%)	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	500.00	500.00		
	Detergent Bleach 1 liter	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	1,500.00	1,500.00		
	Detergent Powder, All Purpose, 1kg per plastic pouch	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	900.00	900.00		
	Disinfectant Spray, aerosol type, 400-550 grams	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	1,400.00	1,400.00		
	Printer Ink Epson L365 Black (Refill)	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	1,500.00	1,500.00		
	Printer Ink Epson L365 Cyan (Refill)	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	1,500.00	1,500.00		
	Printer Ink Epson L365 Yellow (Refill)	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	1,500.00	1,500.00		
	Printer Ink Epson L365 Magenta (Refill)	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	1,500.00	1,500.00		
	Envelope Expanding,legal size 100s/box	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	670.00	670.00		
	Envelope, Expanding, plastic, legal size	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	2,880.00	2,880.00		
	Envelope, documentary, A4, 500s/box	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	450.00	450.00		
	Eraser, felt for blackboard or whiteboard	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	30.00	30.00		
	Fabric Conditioner 1.5 liter	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	4,200.00	4,200.00		
	File Organizer, expanding, legal size	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	2,064.00	2,064.00		
	Flash Drive, 8GB, USB 2.0, plug & play	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	600.00	600.00		
	Folder, legal size	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	640.00	640.00		
	Folder (ordinary) short	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	540.00	540.00		
	Folder Expanding,presboard,long,100s/box	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	800.00	800.00		
	Folder Long,file,tagboard,100s/box	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	320.00	320.00		
	Furniture Cleaner,aerosol type,multi-purpose,	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	600.00	600.00		
	Glue all purpose, 300 grams min.	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	110.00	110.00		
	Glass 10 oz.	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	900.00	900.00		
	Glass cleaner	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	1,750.00	1,750.00		
	Insect Killer Spray	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	1,600.00	1,600.00		
	Marker,fluorescent,assorted colors,3colors.set	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	90.00	90.00		
	Masking Tape "1"	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	260.00	260.00		
	Masking Tape "2"	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	480.00	480.00		
	Molar File	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	10,800.00	10,800.00		
	Paper Clip, Jumbo Vinyl coated	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	36.00	36.00		
	Paper Fastener,plastic,50sets/box	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	130.00	130.00		

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	Pencil,lead,with eraser,1doz/box	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	25.00	25.00		
	Pentel Pen, Black ink	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	55.00	55.00		
	Plate	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	850.00	850.00		
	Post-it, 3in x 4in	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	195.00	195.00		
	Puncher,heavy duty,w/ two hole guide	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	130.00	130.00		
	Push Pins	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	300.00	300.00		
	Record Book 300/200 pages	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	750.00	750.00		
	Rubber Band,#18,approx. 220pcs.	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	106.00	106.00		
	Ruler,plastic,305mm(12")	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	40.00	40.00		
	Scissors heavy duty	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	600.00	600.00		
	Scotch Tape 1", transparent	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	30.00	30.00		
	Sign Pen black	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	400.00	400.00		
	Sign Pen blue	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	400.00	400.00		
	Stamp Pad Ink	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	60.00	60.00		
	Stapler, standard type	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	95.00	95.00		
	Staple Wire no. 35,standard,5000s/box	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	50.00	50.00		
	Tape dispenser	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	60.00	60.00		
	System File Folder	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	2,100.00	2,100.00		
	Tissue Paper,12rolls/pack	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	480.00	480.00		
	Wall Clock (Heavy Duty)	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	1,000.00	1,000.00		
	White Board 4 ft x 8ft	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	5,000.00	5,000.00		
	White Board Marker (Black)	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	75.00	75.00		
	White Board Marker (Blue)	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	75.00	75.00		
	B. SUPPLIES AND MATERIALS											
	1. Fish Production Inputs											
	a. Agricultural Lime	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	90,000.00	90,000.00		
	b. 21-0-0-125 Inorganic Fertilizer	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	30,000.00	30,000.00		
	c. Chicken Manure, Dry	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	10,000.00	10,000.00		
	d. Fish Feeds (Sinker/Floater Types; 25kg/bag)											
	1. Starter Pillet	RFFC/MELCHOR B. DERAMAS	Public Bidding					GoP	504,000.00	504,000.00		
	2. Grower Pillet	RFFC/MELCHOR B. DERAMAS	Public Bidding					GoP	250,000.00	250,000.00		
	3. Finisher Pillet	RFFC/MELCHOR B. DERAMAS	Public Bidding					GoP	560,000.00	560,000.00		
	2. Fish Distribution/ Dispersal											
	a. Plastic Bag; 20 x 30 x .003 (50pcs/rim)	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	90,000.00	90,000.00		
	b. Rubber Band (DEM-PS)	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	5,000.00	5,000.00		
	3. Various Hardware Supplies/ Materials											
	a. Plumbing Supplies/ Materials	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	150,000.00	150,000.00		
	b. Electrical Supplies/ Materials	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	125,000.00	125,000.00		
	c. Masonry Supplies/ Materials	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	350,000.00	350,000.00		
	d. Paints	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	150,000.00	150,000.00		
	e. Wood/Plywood	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	75,000.00	75,000.00		
	4. Fishing Nets, Roles and Nylon											
	a. Double H Knotless Net	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	55,000.00	55,000.00		
	b. Double G Knotless Net	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	25,000.00	25,000.00		
	c. P.E Rope # 10	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	5,500.00	5,500.00		
	d. P.E Rope # 8	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	8,000.00	8,000.00		
	e. Mononylon # 300	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	900.00	900.00		
	f. Fine Mesh Net, White	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	20,000.00	20,000.00		
	5. Other Supplies/ Materials											
	a. Chest Wader	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	30,000.00	30,000.00		
	b. Raincoat; Heavy Duty; Plastic	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	10,000.00	10,000.00		
	c. Grasscutter Blade	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	4,750.00	4,750.00		
	d. Hi-Blow Air Pump; 1" ø output	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	29,000.00	29,000.00		
	6. Unforeseen Contingencies/ Incidental Expenses (Emergency Purchases/ and/or repairs)	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	150,000.00	150,000.00		
	C. VEHICLE MAINTENANCE	RFFC/MELCHOR B. DERAMAS	Small Value Procurement (Sec. 53.9)					GoP	350,000.00	350,000.00		
	- POL											
	- Spare Parts											
	- Repair											
	D. VARIOUS SUPPLIES, MATERIALS AND JOB	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	500.00.00	500.00.00		

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	ORDER FOR "FISHYALAN PROJECT" (Details enumerated in the proposal)											
	E. VARIOUS SUPPLIES/ MATERIALS/ JOB ORDER FOR MAINTENANCE OF TRAINING HALL AND DORMITORY	RFFC/MELCHOR B. DERAMAS	Shopping (Sec. 52.1b & 52.2)					GoP	447,850.00	447,850.00		
	Milkfish Production											
	Hatchery Operation & Management											
	Milkfish Good Eggs	NBBF/GERALD S. CALVO	Shopping (Sec. 52.1b & 52.2)					GoP	42,250.00	42,250.00		
	Phyto Plankton Starter	NBBF/GERALD S. CALVO	Shopping (Sec. 52.1b & 52.2)					GoP	2,500.00	2,500.00		
	Zooplaktan/Rotifer Starter	NBBF/GERALD S. CALVO	Shopping (Sec. 52.1b & 52.2)					GoP	2,000.00	2,000.00		
	Larval Diet	NBBF/GERALD S. CALVO	Shopping (Sec. 52.1b & 52.2)					GoP	9,000.00	9,000.00		
	Conwy Fertilizer	NBBF/GERALD S. CALVO	Shopping (Sec. 52.1b & 52.2)					GoP	13,480.00	13,480.00		
	Milkfish Grower (Floater) 25 kgs.	NBBF/GERALD S. CALVO	Shopping (Sec. 52.1b & 52.2)					GoP	57,000.00	57,000.00		
	Shrimp Starter Pellet (sink) 25 kgs.	NBBF/GERALD S. CALVO	Shopping (Sec. 52.1b & 52.2)					GoP	108,000.00	108,000.00		
	Hardware Materials											
	G.I Pipes Sch. 40 1 1/2 Ø"	NBBF/GERALD S. CALVO	Shopping (Sec. 52.1b & 52.2)					GoP	27,000.00	27,000.00		
	G.I Pipes 1"Ø	NBBF/GERALD S. CALVO	Shopping (Sec. 52.1b & 52.2)					GoP	15,000.00	15,000.00		
	Wood Preservative	NBBF/GERALD S. CALVO	Shopping (Sec. 52.1b & 52.2)					GoP	3,600.00	3,600.00		
	Laminated Sack	NBBF/GERALD S. CALVO	Shopping (Sec. 52.1b & 52.2)					GoP	7,500.00	7,500.00		
	Cement (Pozzolan)	NBBF/GERALD S. CALVO	Shopping (Sec. 52.1b & 52.2)					GoP	3,500.00	3,500.00		
	Canvass (Trapal)	NBBF/GERALD S. CALVO	Shopping (Sec. 52.1b & 52.2)					GoP	17,500.00	17,500.00		
	Submersible Pump 1Hp	NBBF/GERALD S. CALVO	Shopping (Sec. 52.1b & 52.2)					GoP	14,900.00	14,900.00		
	Self-Priming Water Pump 5 Hp (gasoline)	NBBF/GERALD S. CALVO	Shopping (Sec. 52.1b & 52.2)					GoP	14,900.00	14,900.00		
	Braided Chemicals Hose 2"	NBBF/GERALD S. CALVO	Shopping (Sec. 52.1b & 52.2)					GoP	12,000.00	12,000.00		
	Angle Bar 3/16/3mmx1	NBBF/GERALD S. CALVO	Shopping (Sec. 52.1b & 52.2)					GoP	4,000.00	4,000.00		
	Angle Bar 3/16x3mmx11/2	NBBF/GERALD S. CALVO	Shopping (Sec. 52.1b & 52.2)					GoP	6,000.00	6,000.00		
	Braided Chemical Hose 1"	NBBF/GERALD S. CALVO	Shopping (Sec. 52.1b & 52.2)					GoP	6,000.00	6,000.00		
	Reservoir Tank (Plastic) 500 liters	NBBF/GERALD S. CALVO	Shopping (Sec. 52.1b & 52.2)					GoP	14,900.00	14,900.00		
	Pressure Pump Engine 1-Hp	NBBF/GERALD S. CALVO	Shopping (Sec. 52.1b & 52.2)					GoP	14,900.00	14,900.00		
	Submersible pump 1/2-Hp	NBBF/GERALD S. CALVO	Shopping (Sec. 52.1b & 52.2)					GoP	14,900.00	14,900.00		
	Grinder (Electric/Heavy-Duty)	NBBF/GERALD S. CALVO	Shopping (Sec. 52.1b & 52.2)					GoP	9,000.00	9,000.00		
	LPG Refill	NBBF/GERALD S. CALVO	Shopping (Sec. 52.1b & 52.2)					GoP	4,500.00	4,500.00		
	Oxygen Tank Refill	NBBF/GERALD S. CALVO	Shopping (Sec. 52.1b & 52.2)					GoP	1,120.00	1,120.00		
	Bamboo Poles	NBBF/GERALD S. CALVO	Small Value Procurement (Sec. 53.9)					GoP	12,000.00	12,000.00		
	Repair/Maintenance/MOOE											
	Labor for Net Fabrication and G.I Cage											
	Labor for Net Fabrication and G.I Cage Frame / Instillation .	NBBF/GERALD S. CALVO	Small Value Procurement (Sec. 53.9)					GoP	20,000.00	20,000.00		
	Labor for the repair of hatchery Facilities/Equipments /Motor Boat/ Vehicle	NBBF/GERALD S. CALVO	Small Value Procurement (Sec. 53.9)					GoP	40,000.00	40,000.00		
	Labor for the utility/repair/maintenance of the NBBF broodstock farm office , sea cages, floating house and other facilities.	NBBF/GERALD S. CALVO	Small Value Procurement (Sec. 53.9)					GoP	132,000.00	132,000.00		
	Labor for the utility/ maintenance/repair of NBBF hatchery facilities and equipments.	NBBF/GERALD S. CALVO	Small Value Procurement (Sec. 53.9)					GoP	132,000.00	132,000.00		
	Fuel and Oil	NBBF/GERALD S. CALVO	Shopping (Sec. 52.1b & 52.2)					GoP	33,750.00	33,750.00		
	Emergency Expenses	NBBF/GERALD S. CALVO	Small Value Procurement (Sec. 53.9)					GoP	20,000.00	20,000.00		
	CURRENT 2019											
	Component 1 - CRM											
	1 Climate-Proofed Watch Tower Search Lights and Other Accessories	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	2,300,000.00	2,300,000.00		
	9 set - Set of Solar Panel for lighting purposes											
	23 unit - 2 way radio with base											
	23 set - Search Light (2 sets per watch tower)											
	2 Fish Landing Jetty/Timber Port, Phase 2	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	2,489,000.00	2,489,000.00		
	3 Materials for Fish Sanctuary Delineation Marker	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	5,670,000.00	5,670,000.00		

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	Buoy Markers for Fish Sanctuaries and Marine Reserves with the following specifications: -30" diameter buoy marker with logo and markings of project and LGU - 15" diameter suspension buoy -Stainless cable 12 Ft. -PE Rope -400 kl grams sinkers -Delivery and installation											
	4 Materials for Stock Enhancement 250 pcs - Tridacna 20 pcs - Styro boxes (20 liters) 2 session - Training on Tridacna handling and deployment 6 session - Monitoring of Tridacna stocks	MELCHOR B. DERAMAS/Alternate Focal Person- FischCORAL Project	Public Bidding					IFAD/GoP	590,000.00	590,000.00		
	5 Materials for Artificial Reefs 50 units - Fabrication, Delivery and Deployment of Artificial Reef Specification: 1Meter x 1 Meter x 6" concrete square	MELCHOR B. DERAMAS/Alternate Focal Person- FischCORAL Project	Public Bidding					IFAD/GoP	250,000.00	250,000.00		
	6 Materials for Seagrass 100pax - Identification and validation of Sites / interview / Focus Group Discussion Provision of materials : 2 session - Crash Orientation course on seagrass replanting management 20bundle - Rope (PE # 08) 180pcs - Pegs Stainless (2 Feet) 20bundle - Tie (Garden Wire) 20pcs - Pliers 25pcs - Crate (10 liters) 10pcs - Suspension Buoys (8"HDPE) 40pcs - Carabeners (size 20cm) 250set - PVC Printed Seagrass guide (1 set is equivalent to 12 pcs.) 2contract - Hauling Cost Supplies: 100pcs - Note pad 2box - Bond Papers 2pack - Ink Epson (Continuous) - black, magenta, cyan, yellow. 100pcs - USB 16 Gig 2bundle - Plastic Sheets 2bundle - Manila paper 2box - Permanent Markers (Black/Blue/Red) 3box - Ballpen (Black/Blue /Red) 2bundle - Masking tape (2 inches)	MELCHOR B. DERAMAS/Alternate Focal Person- FischCORAL Project	Public Bidding					IFAD/GoP	600,000.00	600,000.00		
	7 Materials for Selected Resource Management Project 300pcs - Printing of Techno-manual on Fish Drying/FishProcessing 300pcs - Printing of Techno-manual on Aquasilviculture 100pcs - Flip Chart on Mangroves 300pcs - Reproduction of Techno-manual on Seaweeds Farming 300pcs - Printing/Reproduction of FARMC Handbook 300pcs - Printing/Reproduction of FAO 196 300pcs - Printing of Field Guide/ Brochure on Fish Sanctuary & Marine Reserve 500pcs - Fisherman's Hat 500pcs - Advocacy Eco-bag 500pcs - School bag 100pcs - Display of Tarpaulins 15pcs - Project Banner Cloth Roll-up with stand 1pcs - FischCORAL Emblem/Stainless Brass Marker 50pcs - Concrete Billboard/Signages 300pcs - Community Organizing Guide Brochure 1session - Youth Camp 1session - Jingle-making contest 1session - GAD & CRM Orientation cum Free- Medical Check-Up 300pcs - Annual Report 2018	MELCHOR B. DERAMAS/Alternate Focal Person- FischCORAL Project	Public Bidding					IFAD/GoP	1,400,000.00	1,400,000.00		

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	1session - FishCORAL 5 Map											
	8 Supply and Delivery of Diving/Server Equipments	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	2,500,000.00	2,500,000.00		
	Diving Equipment and accessories											
	3sets - Scuba Diving Gears (BCD, Fins, Regulator, Mask, Weights, Booties)											
	Specification											
	4pcs - 1 Small, 2 medium BCD Back Inflation											
	4pcs - 1 Small, 2 medium jet fins											
	4pcs - 3 Regulators											
	4pcs - 1 small mask, 2 medium											
	25pcs - Lead Weights											
	4pairs - Booties - 1 small, 2 mediums											
	4pcs - Wetsuit											
	4pcs - Air Cylinder tank											
	Dive Accessories and Field work support											
	10 pcs - Rush Guards											
	10pcs - Head Gears (Small 2, medium 8)											
	4pcs - Dive Computers											
	6pcs - Dive Knife											
	10pcs - Dive signs with Rill											
	2pcs - Underwater Camera with glass enclosure											
	10set - Dry bags (10 liters back pack)											
	10pcs - Tents heavy duty 3-4 persons											
	10pcs - Sleeping bags											
	10pcs - Camping Lights (solar Powered)											
	5pcs - Underwater Flash Lights											
	10pcs - Battery chargeable packs											
	5set - Power banks (20,000 MAH)											
	2set - First Aid Kit											
	1set - Scuba Diving Gears Tool Kits											
	5set - Portable Air Compressor - 5.5. Hp/gas type											
	Compressor Air Filters, Fan Belt , O-ring, Spare bold and knots, knots, Engine Oils											
	Server Equipments and Accessories											
	1set - 4 Bay Network Attached Storage (NAS) with 4 pcs 6Tb 3.5 Internal Hard Drive											
	2unit - Printer											
	1set - Conference System Wired Microphone											
	1set - Television											
	10 BMCs Strengthening	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	1,000,000.00	1,000,000.00		
	First Quarter Meeting											
	1. Ragay Gulf - Naga City, January 15, 2019											
	2. Albay Gulf - Legazpi City, January 16, 2019											
	3. Asid Gulf - Masbate City, January 17, 2019											
	2nd Quarter Meeting											
	1. Ragay Gulf - Naga City, March 12, 2019											
	2. Albay Gulf - Legazpi City, March 14, 2019											
	3. Asid Gulf - Masbate City, March 19, 2019											
	3rd Quarter Meeting											
	1. Ragay Gulf - Naga City, June 11, 2019											
	2. Albay Gulf - Legazpi City, June 14, 2019											
	3. Asid Gulf - Masbate City, June 19, 2019											
	4th Quarter Meeting											
	1. Ragay Gulf - Naga City, December 11, 2019											
	2. Albay Gulf - Legazpi City, December 13, 2019											
	3. Asid Gulf - Masbate City, December 18, 2019											
	Supplies for the Meetings											
	20box - Bond paper, A4 - Multi Purpose											
	20box - Bond paper, Legal - Multi purpose											
	10pc - FOLDER, Fancy, A4, 50s/ bundle											
	10pc - FOLDER, Fancy, Legal, 50 pieces per bundle											
	10pc - NOTE BOOK, stenographer's, 40 leaves, spiral											
	10pc - SIGN PEN, black											
	10pc - SIGN PEN, blue											
	10pc - SIGN PEN, red											
	5box - ENVELOPE, DOCUMENTARY, for A4 size document, 500 pieces per box											
	5box - ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per box											

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	56box - CLIP, backfold, 19mm, 12 pieces per box											
	55box - CLIP, backfold, 25mm, 12 pieces per box											
	5pc - Voice Recorder with SD card											
	20pc - Rechargeable batteries (AA)											
	20pc - Rechargeable Batteries (AAA)											
	5pc - Rechargeable Battery Pack Charger											
	5pc - Mouse pointer with lazer battery operated											
	150pc - USB 16 GiG											
	50pc - CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic											
	60pc - TAPE, masking, 48mm, 50 meters length											
	60pc - TAPE, masking, 48mm, 50 meters length											
	11 FLET's Strengthening	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	600,000.00	600,000.00		
	FLET Training in 17 LGUs											
	Albay Gulf (5 LGUs * 10 pax * 700 per day*5days)											
	Asid Gulf (4 LGUs * 10 pax * 700 per day*5days)											
	Ragay Gulf (8 L.GUs * 10* 700 per day*5 days)											
	12 MFARMC Strengthening	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	920,000.00	920,000.00		
	Training on C/MFARMC Rules, Functions and Operation											
	Albay Gulf (7 LGUs * 18 pax * 1500 per day*3 days)											
	Asid Gulf (5 LGUs * 18 pax * 1500 per day*3days)											
	Ragay Gulf (9 LGUs * 18* 1500 per day*3 days)											
	13 Municipal Water Zoning	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	210,000.00	210,000.00		
	50pax Workshop on Municipal Water Zoning (60 pax * 3 days)											
	Albay Gulf (7 LGUs * 15 pax * 1700 per day)											
	Asid Gulf (5 LGUs * 12 pax * 1700 per day)											
	Ragay Gulf (9 LGUs * 20* 1700 per day)											
	14 CRM Plan Updating	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	1,147,000.00	1,147,000.00		
	21 - Support to Publication cost of endorsed CRM Plans (21 LGUs*40000)											
	3 - Completion of PCRA in 3 LGUs of Albay Gulf											
	19 - Support to CRM Presentations at the LGU Level (4 LGU* 20,000)											
	15 Sustainable Management of Mangrove	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	1,996,000.00	1,996,000.00		
	76 pax - Workshop on Mangrove Management Plan -(Asid Gulf -76 pax*1500*5 days)											
	60pax - Workshop on Mangrove Management Plan -(Albay Gulf -60 pax											
	40pax - Workshop on Mangrove Management Plan -(Ragay Gulf)											
	34LGU - Assistance in the preparation and printing of Mangrove management Plan											
	30pcs - Mangrove Bill Boards											
	Supplies	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	44,000.00	44,000.00		
	30pcs - USB 16 Gig											
	3bundle - Plastic Sheets											
	3bundle - Manila paper											
	3pack - Sticker papers											
	2box - Crayon											
	3box - Pencils											
	3box - Ballpen (black)											
	3pc - Sign Pen (Black and blue)											
	3boxes - Permanent Markers (Red, Black, Blue)											
	4box - Backfolds clips (19mm)											
	100pcs - Note pad											
	6bundle - Bond Papers											
	3set - Ink Epson (Continuous) - black, magenta, cyan, yellow.											
	1pcs - Presentation Pointer											
	5roll - Masking Tape (2"width)											
	5pcs - heavy duty cutter											
	pcs - Scissors											
	5pcs - Plastic expanding folder with compartments (legal)											
	3pcs - Stapler with remover											
	5bottle - white glue 500 ml											

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	16. Baywide Multiyear Fishery & CRM Invest Management	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	573,000.00	573,000.00		
	17. Government Support Staff											
	BFAR Support Staff - Permanent	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	749,000.00	749,000.00		
	Municipal Agriculture Office Staff/MPMO											
	Component 2 - LIVELIHOOD SUB-PROJECTS (Materials)											
	1 Construction of Communal Solar Dyers on Stilts with Storage	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	15,788,000.00	15,788,000.00		
	2 Materials for Seaweeds Farming	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	400,000.00	400,000.00		
	3 Materials for Fish Culture	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	3,000,000.00	3,000,000.00		
	4 Materials for Aquasilviculture	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	3,600,000.00	3,600,000.00		
	5 Materials for Mudcrab Fattening	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	400,000.00	400,000.00		
	6 Materials for Oyster/Mussel Culture	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	200,000.00	200,000.00		
	7 Materials for Fish Processing	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	588,000.00	588,000.00		
	8 Other Fishery Enterprises	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	1,144,000.00	1,144,000.00		
	9 Supply and delivery of Mobile Ice Makers	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	2,744,000.00	2,744,000.00		
	10 Supply and Delivery of Freezers	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	465,000.00	465,000.00		
	11 PO Strengthening	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	500,000.00	500,000.00		
	Component 3 - Operations											
	2 Repairs & Maintenance	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	929,000.00	929,000.00		
	WORKSHOP/SEMINARS/TRAINING											
	Conduct of Review Mission and Preparation of Mission	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	400,000.00	400,000.00		
	OFFICE SUPPLIES											
	COMMON COMPUTER SUPPLIES/CONSUMABLES											
	Ink Cartridge T6641 (Black) for Epson L365	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	500.00	500.00		
	Mouse, optical, Wireles	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	495.00	495.00		
	DVD-R 4.7GB Inkjet Printable Blank CD (White) 50/Pack	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	825.00	825.00		
	Blank BD-R 25GB 6X Wide 10 PKS (Blu-ray Recordable Media Disc Blank)	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	2,024.00	2,024.00		
	DVD+R DL 8.5GB Blank CD, 25/pack	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	1,155.00	1,155.00		

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	CD-R 700MB Inkjet Printable Blank CD (White) 50/pack	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	500.00	500.00		
	CD Plastic Case - Assorted Color	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	11.00	11.00		
	COMMON OFFICE SUPPLIES											
	Alcohol, 70% ethyl	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	50.00	50.00		
	Correction Tape, disposable, usable length of 6 meters (min), 5mm width	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	20.00	20.00		
	Folder, tagboard, legal size, 100s/box (blue)	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	150.00	150.00		
	Glue, all purpose, 300 grams min.	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	55.00	55.00		
	Paper, bond, multicopy, A4, 80gsm	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	115.50	115.50		
	Paper, bond, multicopy, A3, 80gsm	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	440.00	440.00		
	Paper, bond, multicopy, Legal, 80gsm	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	150.00	150.00		
	Envelope Expanding w/Elastic Kraft/Elastic Legal	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	15.00	15.00		
	Specialty paper Assorted (8.5 x 13 in) 10 pcs/pack	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	100.00	100.00		
	Photo paper, A4 (glossy) 20 piece per pack	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	180.00	180.00		
	Sticker paper, A4 (glossy) 10 piece per pack	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	150.00	150.00		
	PENCIL #2, lead, w/eraser, One(1) dozen per box	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	100.00	100.00		
	paper fastener	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	50.00	50.00		
	Packaging Tape Tan 48mm x 80m	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	50.00	50.00		
	Sign pen, blue, liquid/gel ink. 0.5mm needle tip	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	49.50	49.50		
	Sign pen, black, liquid/gel ink. 0.5mm needle tip	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	49.50	49.50		
	Stapler, standard #35 with staple remover	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	20.00	20.00		
	Staple wire, standard #35, 5000s/box	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	25.30	25.30		
	Tape, transparent, 48mm, 50meters 2"	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	35.20	35.20		
	Toilet Tissue, 12 rolls/pack	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	82.50	82.50		
	Data Folder, made with chipboard, taglia lock	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	100.00	100.00		
	Muriatic Acid (1 G)	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	50.00	50.00		
	Dishwashing Liquid (500mL)	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	50.00	50.00		
	Toilet Cleaner (500mL)	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	50.00	50.00		
	puncher, heavy duty	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	300.00	300.00		
	Certificate Jacket (A4 SIZE)	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	100.00	100.00		
	pentel pen, permanent	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	300.00	300.00		
	paper clip, big	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	50.00	50.00		
	paper clip, small	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	50.00	50.00		
	backfold clip, big	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	100.00	100.00		

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	backfold clip, small	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	100.00	100.00		
	printer ink, black 360	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	300.00	300.00		
	ordinary ballpen, 50's	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	200.00	200.00		
	cutter, heavy duty	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	20.00	20.00		
	manila paper	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	3.00	3.00		
	sticky note, 3"	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	20.00	20.00		
	data file box(made of chipboard with close end	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	77.00	77.00		
	NOTEBOOK, Stenographer, spiral, 40 leaves	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	14.30	14.30		
	Scissors, (6")	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	20.00	20.00		
	Waste basket, plastic	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	10.00	10.00		
	Rechargeable Battery, 4 x AA, 1.2V, 2450 mAh	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	750.00	750.00		
	Battery, size AAA, alkaline, 4 pieces per blister pack	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	170.00	170.00		
	Check booklets	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	605.00	605.00		
	Planner	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project	Public Bidding					IFAD/GoP	200.00	200.00		
	A. Production of milkfish fry to fingerlings (NP)											
	Milkfish eggs	LEILANI A. DELFIN/ OIC, MAP	Shopping (Sec. 52.1b & 52.2)					GoP	25,000.00	25,000.00		
	Fry mash, 25 kgs/bag	LEILANI A. DELFIN/ OIC, MAP	Shopping (Sec. 52.1b & 52.2)					GoP	33,920.00	33,920.00		
	Tea seed powder, 14 % saponin, 25kgs/bag	LEILANI A. DELFIN/ OIC, MAP	Shopping (Sec. 52.1b & 52.2)					GoP	22,680.00	22,680.00		
	Chicken manure, 45-50kgs/bag	LEILANI A. DELFIN/ OIC, MAP	Shopping (Sec. 52.1b & 52.2)					GoP	9,000.00	9,000.00		
	Ammonium phosphate (16-20-0)	LEILANI A. DELFIN/ OIC, MAP	Shopping (Sec. 52.1b & 52.2)					GoP	7,140.00	7,140.00		
	Ammonium diphosphate (18-46-0)	LEILANI A. DELFIN/ OIC, MAP	Shopping (Sec. 52.1b & 52.2)					GoP	5,850.00	5,850.00		
	B. Production of Saline tilapia fingerlings											
	Fry mash, 25 kgs/bag	LEILANI A. DELFIN/ OIC, MAP	Shopping (Sec. 52.1b & 52.2)					GoP	7,420.00	7,420.00		
	C. Maintenance of iBEST tilapia broodstock											
	Finisher floater feeds, 25 kgs/bag	LEILANI A. DELFIN/ OIC, MAP	Shopping (Sec. 52.1b & 52.2)					GoP	27,482.00	27,482.00		
	PROJECT MAINTENANCE AND OPERATION (MOOE)											
	A. Farm supply and materials (hardware/electrical/plumbing)											
	LED bulb, 15 watts	LEILANI A. DELFIN/ OIC, MAP	Shopping (Sec. 52.1b & 52.2)					GoP	16,500.00	16,500.00		
	weather proof receptacle (rubber socket)	LEILANI A. DELFIN/ OIC, MAP	Shopping (Sec. 52.1b & 52.2)					GoP	2,320.00	2,320.00		
	electrical tape, rubberized, big	LEILANI A. DELFIN/ OIC, MAP	Shopping (Sec. 52.1b & 52.2)					GoP	420.00	420.00		
	black/PE pipe 1/2, SDR	LEILANI A. DELFIN/ OIC, MAP	Shopping (Sec. 52.1b & 52.2)					GoP	5,400.00	5,400.00		
	Epoxy (A&B) all Purpose structural adhesive, 4 liter/gal	LEILANI A. DELFIN/ OIC, MAP	Shopping (Sec. 52.1b & 52.2)					GoP	4,800.00	4,800.00		
	shovel, tempered blade, pointed head with wooden handle	LEILANI A. DELFIN/ OIC, MAP	Shopping (Sec. 52.1b & 52.2)					GoP	2,475.00	2,475.00		
	wheel barrow, HD, deep type, 80 liters capacity	LEILANI A. DELFIN/ OIC, MAP	Shopping (Sec. 52.1b & 52.2)					GoP	3,400.00	3,400.00		
	RSB, 12 Ø mm x 6m	LEILANI A. DELFIN/ OIC, MAP	Shopping (Sec. 52.1b & 52.2)					GoP	4,700.00	4,700.00		
	welding rod, 2.5 kgs/pack	LEILANI A. DELFIN/ OIC, MAP	Shopping (Sec. 52.1b & 52.2)					GoP	1,100.00	1,100.00		
	PE net knotted, 400/12 Twine x14mesh x 200MD (green)	LEILANI A. DELFIN/ OIC, MAP	Shopping (Sec. 52.1b & 52.2)					GoP	27,000.00	27,000.00		
	oxygen cylinder with accessories and pressure gauge, 2000psi	LEILANI A. DELFIN/ OIC, MAP	Shopping (Sec. 52.1b & 52.2)					GoP	8,500.00	8,500.00		
	B-net (black)	LEILANI A. DELFIN/ OIC, MAP	Shopping (Sec. 52.1b & 52.2)					GoP	14,000.00	14,000.00		
	grasscutter blade, HD type	LEILANI A. DELFIN/ OIC, MAP	Shopping (Sec. 52.1b & 52.2)					GoP	1,200.00	1,200.00		
	GI corrugated sheet	LEILANI A. DELFIN/ OIC, MAP	Shopping (Sec. 52.1b & 52.2)					GoP	40,500.00	40,500.00		
	GI pipe, 1"Ø x 20 ft, s40	LEILANI A. DELFIN/ OIC, MAP	Shopping (Sec. 52.1b & 52.2)					GoP	10,000.00	10,000.00		
	Stainless steel/shafting, 8mm	LEILANI A. DELFIN/ OIC, MAP	Shopping (Sec. 52.1b & 52.2)					GoP	4,800.00	4,800.00		
	Polycanvass, Heavy duty PVC tarps (trapal)	LEILANI A. DELFIN/ OIC, MAP	Shopping (Sec. 52.1b & 52.2)					GoP	700.00	700.00		
	carborandum, sharpenstone	LEILANI A. DELFIN/ OIC, MAP	Shopping (Sec. 52.1b & 52.2)					GoP	840.00	840.00		
	bolo	LEILANI A. DELFIN/ OIC, MAP	Shopping (Sec. 52.1b & 52.2)					GoP	1,100.00	1,100.00		
	scaffolding swivel clamp, 1 inches	LEILANI A. DELFIN/ OIC, MAP	Shopping (Sec. 52.1b & 52.2)					GoP	4,500.00	4,500.00		
	Umbrella nail	LEILANI A. DELFIN/ OIC, MAP	Shopping (Sec. 52.1b & 52.2)					GoP	950.00	950.00		
	epoxy primer	LEILANI A. DELFIN/ OIC, MAP	Shopping (Sec. 52.1b & 52.2)					GoP	5,400.00	5,400.00		
	good lumber, 2" x 3" x 12'	LEILANI A. DELFIN/ OIC, MAP	Shopping (Sec. 52.1b & 52.2)					GoP	8,700.00	8,700.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	nylon # 120	LEILANI A. DELFIN/ OIC, MAP	Shopping (Sec. 52.1b & 52.2)					GoP	1,575.00	1,575.00		
	PE rope # 8	LEILANI A. DELFIN/ OIC, MAP	Shopping (Sec. 52.1b & 52.2)					GoP	2,400.00	2,400.00		
	PE rope # 4	LEILANI A. DELFIN/ OIC, MAP	Shopping (Sec. 52.1b & 52.2)					GoP	1,500.00	1,500.00		
	plastic bag, 20x30x0.002 (100pcs/bundle)	LEILANI A. DELFIN/ OIC, MAP	Shopping (Sec. 52.1b & 52.2)					GoP	16,000.00	16,000.00		
	rubber bond, 1.0 thick, 320g/box	LEILANI A. DELFIN/ OIC, MAP	Shopping (Sec. 52.1b & 52.2)					GoP	1,750.00	1,750.00		
	empty sack, large	LEILANI A. DELFIN/ OIC, MAP	Shopping (Sec. 52.1b & 52.2)					GoP	1,620.00	1,620.00		
	½" x 12" x 8" hardiflex (facia board)	LEILANI A. DELFIN/ OIC, MAP	Shopping (Sec. 52.1b & 52.2)					GoP	16,800.00	16,800.00		
	2" x 3" x 12" hardwood (rough)	LEILANI A. DELFIN/ OIC, MAP	Shopping (Sec. 52.1b & 52.2)					GoP	10,440.00	10,440.00		
	.6mm thick x 0.60m x 8" ridge roll	LEILANI A. DELFIN/ OIC, MAP	Shopping (Sec. 52.1b & 52.2)					GoP	16,800.00	16,800.00		
	CW nail 3"	LEILANI A. DELFIN/ OIC, MAP	Shopping (Sec. 52.1b & 52.2)					GoP	500.00	500.00		
	CW nail 4"	LEILANI A. DELFIN/ OIC, MAP	Shopping (Sec. 52.1b & 52.2)					GoP	800.00	800.00		
	concrete nail 4"	LEILANI A. DELFIN/ OIC, MAP	Shopping (Sec. 52.1b & 52.2)					GoP	650.00	650.00		
	.6mm thick x .90m x 12' corrugated Gl	LEILANI A. DELFIN/ OIC, MAP	Shopping (Sec. 52.1b & 52.2)					GoP	18,000.00	18,000.00		
	cement	LEILANI A. DELFIN/ OIC, MAP	Shopping (Sec. 52.1b & 52.2)					GoP	6,875.00	6,875.00		
	gravel	LEILANI A. DELFIN/ OIC, MAP	Shopping (Sec. 52.1b & 52.2)					GoP	3,600.00	3,600.00		
	sand	LEILANI A. DELFIN/ OIC, MAP	Shopping (Sec. 52.1b & 52.2)					GoP	4,250.00	4,250.00		
	RSB, 10 Ø mm x 6m	LEILANI A. DELFIN/ OIC, MAP	Shopping (Sec. 52.1b & 52.2)					GoP	3,400.00	3,400.00		
	G.I. pipe 1½"Ø	LEILANI A. DELFIN/ OIC, MAP	Shopping (Sec. 52.1b & 52.2)					GoP	5,600.00	5,600.00		
	G.I. pipe½"Ø	LEILANI A. DELFIN/ OIC, MAP	Shopping (Sec. 52.1b & 52.2)					GoP	7,500.00	7,500.00		
	lacquer thinner	LEILANI A. DELFIN/ OIC, MAP	Shopping (Sec. 52.1b & 52.2)					GoP	1,000.00	1,000.00		
	paint brush 4"	LEILANI A. DELFIN/ OIC, MAP	Shopping (Sec. 52.1b & 52.2)					GoP	390.00	390.00		
	roof paint (blue), 4 liter/gal	LEILANI A. DELFIN/ OIC, MAP	Shopping (Sec. 52.1b & 52.2)					GoP	5,000.00	5,000.00		
	flat latex (white), 4 liter/gal	LEILANI A. DELFIN/ OIC, MAP	Shopping (Sec. 52.1b & 52.2)					GoP	6,000.00	6,000.00		
	water dispenser, bottom loading with two temperature setting (hot & cold)	LEILANI A. DELFIN/ OIC, MAP	Shopping (Sec. 52.1b & 52.2)					GoP	14,000.00	14,000.00		
	coffee mug	LEILANI A. DELFIN/ OIC, MAP	Shopping (Sec. 52.1b & 52.2)					GoP	960.00	960.00		
	spoon and fork	LEILANI A. DELFIN/ OIC, MAP	Shopping (Sec. 52.1b & 52.2)					GoP	960.00	960.00		
	ceramic plates	LEILANI A. DELFIN/ OIC, MAP	Shopping (Sec. 52.1b & 52.2)					GoP	1,200.00	1,200.00		
	B. Repair and maintenance											
	1. hydro resistivity survey for freshwater for fully operation of MAP tilapia hatchery	LEILANI A. DELFIN/ OIC, MAP	Small Value Procurement (Sec. 53.9)					GoP	27,250.00	27,250.00		
	2. sawing/re-sawing of 500 board feet good lumber	LEILANI A. DELFIN/ OIC, MAP	Small Value Procurement (Sec. 53.9)					GoP	9,500.00	9,500.00		
	3. fabrication and installation of 2 aluminum awning window (analok) at MAP kitchen	LEILANI A. DELFIN/ OIC, MAP	Small Value Procurement (Sec. 53.9)					GoP	10,800.00	10,800.00		
	4. Labor and materials for the repair of electrical lines at caretaker house between GP4 &5.	LEILANI A. DELFIN/ OIC, MAP	Small Value Procurement (Sec. 53.9)					GoP	23,415.00	23,415.00		
	D. Labor for ground maintenance, dikes repair, restoration of pond bottom and administrative building maintenance	LEILANI A. DELFIN/ OIC, MAP	Small Value Procurement (Sec. 53.9)					GoP	187,260.00	187,260.00		
	a. Grass cut along the perimeter dikes of MAP approximately 4,750 sq. meter											
	b. Trim and remove coconut fronds of coconut trees along the perimeter dikes of nursery pond (NP) to growout pond (GP) 1-5 approximately 307 coconut trees											
	c. plant assorted vegetables along the water supply canal dikes of tilapia hatchery project approximately 2,000 square meter.											
	d. grass clipping and collecting grass for vermi composting approximately 40 bags											
	e. excavation of water supply canal from GP1 to GP5 approximately 165 cubic meter											
	f. hauling and fill up the excavated soil on the top of perimeter dike approximately 165 cubic mater											
	g. levelling the top of perimeter dikes approximately 165 cubic mater											
	h. Clear and cut of unwanted branches along the perimeter fence of MAP facility approximately 200 meters											
	i. Trim and removal of mangrove branches outside the aquasilviculture site approximately 93 meters											
	n. Masonry work for the repair of one unit nursery tank with approxmetely 2 meter x 4 meters (8 square meter floor area) with catching area and PVC stand pipe											
	o. Maintains cleanliness of vermicompost production area and aquaponics with approximately 100 square meters											
	p. Clear and cut of branches along access road of MAP approximately 75 meters											
	q. replacement of water pipe line from CNWD reading meter to MAP facilities											
	r. excavate the pond bottom of GP1-b & d with approximately 300 cu.m											
	s. hauling of excavated mudblocks to fill up at the side and top of existing tertiary dikes with approximately 300 cubic meter											
	t. repair the leakage and eroded sides of tertiary dikes with approximately 150 meters length											
	u. removal/uprooting of old stumps inside the GP1-b approximately 5 stumps											
	v. levelling of pond bottoms											
	w. replacement of nipa roofing into Gl roofing including painting of Gl sheet											
	A) Common-use supplies	JOELLE M. BENAVIDEZ/OIC-Chief, PMES	Shopping (Sec. 52.1b & 52.2)					GoP	16,671.06	16,671.06		
	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)											
	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm											

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	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm											
	TOILET TISSUE PAPER 2-plies sheets, 150 pulls											
	BATTERY, dry cell, AA, 2 pieces per blister pack											
	TAPE, MASKING, width: 24mm (±1mm)											
	TAPE, MASKING, width: 48mm (±1mm)											
	TAPE, TRANSPARENT, width: 24mm (±1mm)											
	TAPE, TRANSPARENT, width: 48mm (±1mm)											
	BROOM, soft (tambo)											
	CORRECTION TAPE, film base type, UL 6m min											
	ENVELOPE, DOCUMENTARY, for legal size document											
	FILE ORGANIZER, expanding, plastic, 12 pockets											
	FOLDER, L-TYPE, PLASTIC, for A4 size documents											
	FOLDER, L-TYPE, PLASTIC, for legal size documents											
	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)											
	MAGAZINE FILE BOX, LARGE size, made of chipboard (Molar File)											
	DUST PAN, non-rigid plastic, w/ detachable handle											
	RAGS, all cotton, 32 pieces per kilogram min											
	RING BINDER, 80 rings, plastic, 32mm x 1.12m											
	CUTTER BLADE, for heavy duty cutter											
	CUTTER KNIFE, for general purpose											
	STAPLER, BINDER TYPE, heavy duty, desktop											
	STAPLE REMOVER, PLIER-TYPE											
	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip											
	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip											
	FOLDER, TAGBOARD, for legal size documents											
	B) Supplies and Materials	JOELLE M. BENAVIDEZ/OIC-Chief, PMES	Shopping (Sec. 52.1b & 52.2)					GoP	101,561.00	101,561.00		
	Canon IR 1022 Toner											
	Canon IR1022 Photo Drum											
	Toner Cart, HP CE410A, HP305, Black											
	Toner Cart, HP CE411A, HP305, Cyan											
	Toner Cart, HP CE412A, HP305, Yellow											
	Toner Cart, HP CE413A, HP305, Magenta											
	Scissors, big											
	Push pin											
	Colored paper A4, Assorted color											
	trash bin, small (28L)											
	Epson L565 Printer Ink, Black, 70ml											
	Epson L565 Printer Ink, Cyan, 70ml											
	Epson L565 Printer Ink, Magenta, 70ml											
	Epson L565 Printer Ink, Yellow,70ml											
	Netbook											
	C) Site Visit & Evaluation of Fisheries Projects with BFAR CO	JOELLE M. BENAVIDEZ/OIC-Chief, PMES	Small Value Procurement (Sec. 53.9)					GoP	75,000.00	75,000.00		
	- meals,accomodations, boat rentals & other incidental expenses											
	D) Planning Workshops/meetings conducted	JOELLE M. BENAVIDEZ/OIC-Chief, PMES	Small Value Procurement (Sec. 53.9)					GoP	90,000.00	90,000.00		
	Meals/catering services											
	H) Unforseen contingencies/emergencies/emergency repairs	JOELLE M. BENAVIDEZ/OIC-Chief, PMES	Small Value Procurement (Sec. 53.9)					GoP	10,000.00	10,000.00		
	A. Other Supplies notavailable at PS but regularly purchased from other sources											
	Extension Wire with male & female plug	MELCHOR B. DERAMAS/OIC-Admin & Finance Division	Shopping (Sec. 52.1b & 52.2)					GoP	550.00	550.00		
	Flash Light	MELCHOR B. DERAMAS/OIC-Admin & Finance Division	Shopping (Sec. 52.1b & 52.2)					GoP	605.00	605.00		
	Pitcher (Water container)	MELCHOR B. DERAMAS/OIC-Admin & Finance Division	Shopping (Sec. 52.1b & 52.2)					GoP	165.00	165.00		
	Wall Clock (Heavy Duty)	MELCHOR B. DERAMAS/OIC-Admin & Finance Division	Shopping (Sec. 52.1b & 52.2)					GoP	660.00	660.00		
	Water Glass	MELCHOR B. DERAMAS/OIC-Admin & Finance Division	Shopping (Sec. 52.1b & 52.2)					GoP	550.00	550.00		
	Cups and Saucers	MELCHOR B. DERAMAS/OIC-Admin & Finance Division	Shopping (Sec. 52.1b & 52.2)					GoP	500.00	500.00		
	Mobile Phone	MELCHOR B. DERAMAS/OIC-Admin & Finance Division	Shopping (Sec. 52.1b & 52.2)					GoP	14,900.00	14,900.00		
	CONSUMABLES											
	Continous Ink For Epson L365(blk,Yellow,Magenta and Blue)	MELCHOR B. DERAMAS/OIC-Admin & Finance Division	Shopping (Sec. 52.1b & 52.2)					GoP	1,320.00	1,320.00		
	Continous Ink for Epson L365 BLACK	MELCHOR B. DERAMAS/OIC-Admin & Finance Division	Shopping (Sec. 52.1b & 52.2)					GoP	990.00	990.00		
	Continous Ink for Epson L365 YELLOW	MELCHOR B. DERAMAS/OIC-Admin & Finance Division	Shopping (Sec. 52.1b & 52.2)					GoP	360.00	360.00		
	Continous Ink for Epson L365 BLUE	MELCHOR B. DERAMAS/OIC-Admin & Finance Division	Shopping (Sec. 52.1b & 52.2)					GoP	360.00	360.00		

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	Continous Ink for Epson L365 MAGENTA	MELCHOR B. DERAMAS/OIC-Admin & Finance Division	Shopping (Sec. 52.1b & 52.2)					GoP	360.00	360.00		
	REPAIR & MAINTENANCE											
	Repair of Computer	MELCHOR B. DERAMAS/OIC-Admin & Finance Division	Small Value Procurement (Sec. 53.9)					GoP	50,000.00	50,000.00		
	Others:											
	Caterings/Meals for Meetings/Conferences	MELCHOR B. DERAMAS/OIC-Admin & Finance Division	Small Value Procurement (Sec. 53.9)					GoP	150,000.00	150,000.00		
	MEETINGS/CONFERENCES											
	Division Meetings (Catering Services)	MELCHOR B. DERAMAS/OIC-Admin & Finance Division	Small Value Procurement (Sec. 53.9)					GoP	150,000.00	150,000.00		
	Office Supplies and Materials											
	Air Freshener, 280ml/can	MELCHOR B. DERAMAS/OIC-Admin & Finance Division	Shopping (Sec. 52.1b & 52.2)					GoP	2,000.00	2,000.00		
	Ballpen ordinary (blue and black)	MELCHOR B. DERAMAS/OIC-Admin & Finance Division	Shopping (Sec. 52.1b & 52.2)					GoP	660.00	660.00		
	Baygon air spray	MELCHOR B. DERAMAS/OIC-Admin & Finance Division	Shopping (Sec. 52.1b & 52.2)					GoP	907.50	907.50		
	Binder Clip, 25mm, 12s/box	MELCHOR B. DERAMAS/OIC-Admin & Finance Division	Shopping (Sec. 52.1b & 52.2)					GoP	353.50	353.50		
	Binder Clip, 50mm, 12s/box	MELCHOR B. DERAMAS/OIC-Admin & Finance Division	Shopping (Sec. 52.1b & 52.2)					GoP	494.89	494.89		
	Brown envelope, A4	MELCHOR B. DERAMAS/OIC-Admin & Finance Division	Shopping (Sec. 52.1b & 52.2)					GoP	125.00	125.00		
	Brown envelope, Legal	MELCHOR B. DERAMAS/OIC-Admin & Finance Division	Shopping (Sec. 52.1b & 52.2)					GoP	175.00	175.00		
	Brown envelope, short	MELCHOR B. DERAMAS/OIC-Admin & Finance Division	Shopping (Sec. 52.1b & 52.2)					GoP	125.00	125.00		
	Calculator 12digits,two way power	MELCHOR B. DERAMAS/OIC-Admin & Finance Division	Shopping (Sec. 52.1b & 52.2)					GoP	600.00	600.00		
	Clear Book (long) 100 leaves	MELCHOR B. DERAMAS/OIC-Admin & Finance Division	Shopping (Sec. 52.1b & 52.2)					GoP	2,300.00	2,300.00		
	Clear Book (short) 100 leaves	MELCHOR B. DERAMAS/OIC-Admin & Finance Division	Shopping (Sec. 52.1b & 52.2)					GoP	2,100.00	2,100.00		
	Printer Ink (CANON)	MELCHOR B. DERAMAS/OIC-Admin & Finance Division	Shopping (Sec. 52.1b & 52.2)					GoP	18,000.00	18,000.00		
	Printer Ink (canon) colored	MELCHOR B. DERAMAS/OIC-Admin & Finance Division	Shopping (Sec. 52.1b & 52.2)					GoP	24,000.00	24,000.00		
	Envelope, Expanding, plastic, legal size	MELCHOR B. DERAMAS/OIC-Admin & Finance Division	Shopping (Sec. 52.1b & 52.2)					GoP	1,353.00	1,353.00		
	Envelope, documentary, A4, 500s/box	MELCHOR B. DERAMAS/OIC-Admin & Finance Division	Shopping (Sec. 52.1b & 52.2)					GoP	1,192.47	1,192.47		
	File organizer, expanding, legal size	MELCHOR B. DERAMAS/OIC-Admin & Finance Division	Shopping (Sec. 52.1b & 52.2)					GoP	700.00	700.00		
	Folder, legal size	MELCHOR B. DERAMAS/OIC-Admin & Finance Division	Shopping (Sec. 52.1b & 52.2)					GoP	1,626.48	1,626.48		
	Folder (ordinary) short	MELCHOR B. DERAMAS/OIC-Admin & Finance Division	Shopping (Sec. 52.1b & 52.2)					GoP	854.04	854.04		
	Glass	MELCHOR B. DERAMAS/OIC-Admin & Finance Division	Shopping (Sec. 52.1b & 52.2)					GoP	300.00	300.00		
	Glass cleaner	MELCHOR B. DERAMAS/OIC-Admin & Finance Division	Shopping (Sec. 52.1b & 52.2)					GoP	1,012.00	1,012.00		
	Glass pad	MELCHOR B. DERAMAS/OIC-Admin & Finance Division	Shopping (Sec. 52.1b & 52.2)					GoP	6,870.00	6,870.00		
	Masking Tape "1"	MELCHOR B. DERAMAS/OIC-Admin & Finance Division	Shopping (Sec. 52.1b & 52.2)					GoP	850.00	850.00		
	Molar File	MELCHOR B. DERAMAS/OIC-Admin & Finance Division	Shopping (Sec. 52.1b & 52.2)					GoP	14,497.00	14,497.00		
	Paper Clip, Jumbo Vinyl coated	MELCHOR B. DERAMAS/OIC-Admin & Finance Division	Shopping (Sec. 52.1b & 52.2)					GoP	200.00	200.00		
	Pencil,lead,with eraser,1doz/box	MELCHOR B. DERAMAS/OIC-Admin & Finance Division	Shopping (Sec. 52.1b & 52.2)					GoP	50.00	50.00		
	Pentel Pen, Black ink	MELCHOR B. DERAMAS/OIC-Admin & Finance Division	Shopping (Sec. 52.1b & 52.2)					GoP	200.00	200.00		
	Plate	MELCHOR B. DERAMAS/OIC-Admin & Finance Division	Shopping (Sec. 52.1b & 52.2)					GoP	700.00	700.00		
	Post-it, 3in x 4in	MELCHOR B. DERAMAS/OIC-Admin & Finance Division	Shopping (Sec. 52.1b & 52.2)					GoP	350.00	350.00		
	Push Pins	MELCHOR B. DERAMAS/OIC-Admin & Finance Division	Shopping (Sec. 52.1b & 52.2)					GoP	277.00	277.00		
	Record Book 300/200 pages	MELCHOR B. DERAMAS/OIC-Admin & Finance Division	Shopping (Sec. 52.1b & 52.2)					GoP	550.00	550.00		
	Ruler,plastic,305mm(12")	MELCHOR B. DERAMAS/OIC-Admin & Finance Division	Shopping (Sec. 52.1b & 52.2)					GoP	40.00	40.00		
	Scissors heavy duty	MELCHOR B. DERAMAS/OIC-Admin & Finance Division	Shopping (Sec. 52.1b & 52.2)					GoP	300.00	300.00		
	Scotch Tape 1", transparent	MELCHOR B. DERAMAS/OIC-Admin & Finance Division	Shopping (Sec. 52.1b & 52.2)					GoP	250.00	250.00		
	Sign Pen	MELCHOR B. DERAMAS/OIC-Admin & Finance Division	Shopping (Sec. 52.1b & 52.2)					GoP	480.00	480.00		
	Staple Wire no. 35,standard,5000s/box	MELCHOR B. DERAMAS/OIC-Admin & Finance Division	Shopping (Sec. 52.1b & 52.2)					GoP	200.00	200.00		
	Tape dispenser	MELCHOR B. DERAMAS/OIC-Admin & Finance Division	Shopping (Sec. 52.1b & 52.2)					GoP	150.00	150.00		
	System File Folder	MELCHOR B. DERAMAS/OIC-Admin & Finance Division	Shopping (Sec. 52.1b & 52.2)					GoP	1,000.00	1,000.00		
	LABORATORY SUPPLIES (MOOE)											
	A. Food Ingredients/Supplies											
	Assorted Fresh Fish	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	150,000.00	150,000.00		
	All Purpose Flour	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	2,400.00	2,400.00		
	All Purpose Cornstarch	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	2,175.00	2,175.00		
	Breadcrumbs	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	2,400.00	2,400.00		
	Oatmeal	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	2,250.00	2,250.00		
	Baking Soda	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	300.00	300.00		
	Iodize Salt	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	675.00	675.00		
	Rock Salt	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	100.00	100.00		
	Seasoned Salt	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	225.00	225.00		
	White Sugar	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	550.00	550.00		
	Wash Sugar	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	975.00	975.00		
	Brown Sugar	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	900.00	900.00		
	MSG	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	120.00	120.00		
	Shrimp Flavour (35g/bottle)	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	60.00	60.00		
	Vanilla Flavour (35g/bottle)	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	320.00	320.00		
	Food Colour (35g/bottle)	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	320.00	320.00		
	Cream of Tartar (35g/bottle)	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	340.00	340.00		

Code (PAP)	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Nutmeg Powder (35g/bottle)	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	340.00	340.00		
	All Spice Powder (35g/bottle)	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	340.00	340.00		
	Cinamon Powder (35g/bottle)	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	280.00	280.00		
	Chilli Powder (35g/bottle)	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	280.00	280.00		
	Garlic Powder (250g/pack)	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	1,500.00	1,500.00		
	Nguyong Powder (35g/bottle)	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	210.00	210.00		
	White Pepper Powder (250g/pack)	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	1,800.00	1,800.00		
	Corn Oil (3L/Gal.)	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	3,510.00	3,510.00		
	Soya Oil (3L/Gal)	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	3,510.00	3,510.00		
	Soy Sauce (3L/gal)	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	770.00	770.00		
	Vinegar (3L/Gal)	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	1,300.00	1,300.00		
	Condense Milk (Big)	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	225.00	225.00		
	Evaporated Milk (Big)	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	225.00	225.00		
	Cheese	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	750.00	750.00		
	Raisin (250g/pack)	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	360.00	360.00		
	Anisado Wine	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	780.00	780.00		
	Eggs	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	288.00	288.00		
	TVP	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	1,000.00	1,000.00		
	Curing Salt	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	600.00	600.00		
	Smoke Flavour (1/2 L)	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	250.00	250.00		
	Phosphate	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	600.00	600.00		
	Collagen #1	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	600.00	600.00		
	Pork fat	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	600.00	600.00		
	Garlic (Fresh)	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	1,000.00	1,000.00		
	Onion (Fresh)	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	1,000.00	1,000.00		
	Spring Onion	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	300.00	300.00		
	Calamansi	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	225.00	225.00		
	Carrots	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	600.00	600.00		
	Pineapple Tidbits (450g/can)	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	340.00	340.00		
	Sesame Oil (2Liters/btl)	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	150.00	150.00		
	Mayonaise (500g/canister)	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	200.00	200.00		
	Pickle Relish (250g/bottle)	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	450.00	450.00		
	Green / Red Bell Pepper	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	400.00	400.00		
	Aluminum Foil (30cm)	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	300.00	300.00		
	Cling Wrap (30cm)	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	420.00	420.00		
	B. LABORATORY UTENSILS / TOOLS											
	LPG Refill (1kg/tank)	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	4,500.00	4,500.00		
	Butane Refill	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	720.00	720.00		
	Hand Towel	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	900.00	900.00		
	Surgical mask (50 pcs/box)	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	1,950.00	1,950.00		
	Hair Net	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	1,800.00	1,800.00		
	Plastic bag (5x8" -.03 thick)	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	1,750.00	1,750.00		
	Plastic bag (5x12" -.03 thick)	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	1,625.00	1,625.00		
	Sando bag (Small)	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	600.00	600.00		
	Sando bag (medium)	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	700.00	700.00		
	Sando bag (large)	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	1,000.00	1,000.00		
	OFFICE SUPPLIES (MOOE)											
	Ink Refill EPSON (Black & Colored)	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	2,833.00	2,833.00		
	Bond Paper (Legal)	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	3,000.00	3,000.00		
	Bond Paper (A4)	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	3,000.00	3,000.00		
	Folder (Long)	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	1,200.00	1,200.00		
	Folder (Short)	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	800.00	800.00		
	Brown Envelop (Long)	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	1,200.00	1,200.00		
	Brown Envelop (Short)	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	800.00	800.00		
	Sign Pen (12pcs/box)	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	1,800.00	1,800.00		
	Correction Pen/Tape	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	300.00	300.00		
	Toilet Tissue (6 rolls/pack)	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	2,500.00	2,500.00		
	Rubbing Alcohol 70%	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	1,200.00	1,200.00		
	Air Freshener (280ml/can)	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	2,400.00	2,400.00		
	Glue All-purpose	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	900.00	900.00		
	Notepad, Stick-on (3x4")	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	480.00	480.00		
	Paper clip, gem type/48mm	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	360.00	360.00		
	JANITORIAL SUPPLIES (MOOE)											
	Dish Washing Liquid (2L/pack)	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	2,800.00	2,800.00		
	Bathroom Soap	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	576.00	576.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Bleaching Liquid (3L/gal)	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	1,000.00	1,000.00		
	Chlorine Powder	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	250.00	250.00		
	Detergent Powder (500g/pack)	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	1,500.00	1,500.00		
	Detergent Bar	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	420.00	420.00		
	Sponge, Pad	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	1,560.00	1,560.00		
	Scouring Pad	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	1,560.00	1,560.00		
	Sink Brush	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	260.00	260.00		
	Broom Soft	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	1,440.00	1,440.00		
	Insecticide Spray (250ml/bottle)	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	3,420.00	3,420.00		
	Trash Bag	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	1,650.00	1,650.00		
	Dust Pan (Plastic)	AMPARO C. CARMONA/Project In-Charge MPFPP	Shopping (Sec. 52.1b & 52.2)					GoP	800.00	800.00		
	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE):											
	1. OFFICE SUPPLIES AND OTHER OPERATING EXPENSES:											
	a. Common-used Office Supplies and Equipment	CONSUELO A. SEMPUEGO/PFO	Shopping (Sec. 52.1b & 52.2)					GoP	513,945.85	513,945.85		
	b. Maintenance and other Operating Expenses (MOOE)	CONSUELO A. SEMPUEGO/PFO	Shopping (Sec. 52.1b & 52.2)					GoP	29,945.85	29,945.85		
	Gasoline & Lubricants	CONSUELO A. SEMPUEGO/PFO	Shopping (Sec. 52.1b & 52.2)					GoP	200,000.00	200,000.00		
	Maintenance of Office Building	CONSUELO A. SEMPUEGO/PFO	Small Value Procurement (Sec. 53.9)					GoP	40,000.00	40,000.00		
	Installation of Steel Grills	CONSUELO A. SEMPUEGO/PFO	Small Value Procurement (Sec. 53.9)					GoP	141,000.00	141,000.00		
	Repair & Spareparts of Office IT & Other Equipment	CONSUELO A. SEMPUEGO/PFO	Small Value Procurement (Sec. 53.9)					GoP	20,000.00	20,000.00		
	Repair of Service Vehicle	CONSUELO A. SEMPUEGO/PFO	Small Value Procurement (Sec. 53.9)					GoP	30,000.00	30,000.00		
	Payment for other services	CONSUELO A. SEMPUEGO/PFO	Small Value Procurement (Sec. 53.9)					GoP	15,000.00	15,000.00		
	c. Unforeseen Expenses	CONSUELO A. SEMPUEGO/PFO	Small Value Procurement (Sec. 53.9)					GoP	38,000.00	38,000.00		
	Conference Table and evidence room cabinet	CONSUELO A. SEMPUEGO/PFO	Small Value Procurement (Sec. 53.9)					GoP	125,000.00		125,000.00	
	COMPUTER TOOLS & SUPPLIES											
	KVM Switch	SARAH FLORA B. BALARES/OIC, RFIS/RFIMC/FSP Regional Coordinator	Shopping (Sec. 52.1b & 52.2)					GoP	2,000.00	2,000.00		
	OFFICE SUPPLIES											
	Laminating Film 9" roll (125 microns)	SARAH FLORA B. BALARES/OIC, RFIS/RFIMC/FSP Regional Coordinator	Shopping (Sec. 52.1b & 52.2)					GoP	2,000.00	2,000.00		
	Laminating Film 9" roll (250 microns)	SARAH FLORA B. BALARES/OIC, RFIS/RFIMC/FSP Regional Coordinator	Shopping (Sec. 52.1b & 52.2)					GoP	2,400.00	2,400.00		
	Black Monochrome Ribbon for Evolis Primacy PVC Card printer	SARAH FLORA B. BALARES/OIC, RFIS/RFIMC/FSP Regional Coordinator	Shopping (Sec. 52.1b & 52.2)					GoP	12,500.00	12,500.00		
	Tricolor Sublimation Ribbon for Evolis Primacy PVC Card Printer	SARAH FLORA B. BALARES/OIC, RFIS/RFIMC/FSP Regional Coordinator	Shopping (Sec. 52.1b & 52.2)					GoP	30,000.00	30,000.00		
	Blank PVC ID Cards (200/box)	SARAH FLORA B. BALARES/OIC, RFIS/RFIMC/FSP Regional Coordinator	Shopping (Sec. 52.1b & 52.2)					GoP	2,000.00	2,000.00		
	SERVER EQUIPMENT											
	UPS, 230 V Output, 1.98 k W	SARAH FLORA B. BALARES/OIC, RFIS/RFIMC/FSP Regional Coordinator	Shopping (Sec. 52.1b & 52.2)					GoP	100,000.00	100,000.00		
	UNFORSEEN EXPENSES	SARAH FLORA B. BALARES/OIC, RFIS/RFIMC/FSP Regional Coordinator	Small Value Procurement (Sec. 53.9)					GoP	9,460.00	9,460.00		
	Capital Outlay (Equipment)											
	APC Rack LCD Monitor, Keyboard, Mouse	SARAH FLORA B. BALARES/OIC, RFIS/RFIMC/FSP Regional Coordinator	Shopping (Sec. 52.1b & 52.2)					GoP	100,000.00		100,000.00	
	APC 17" Rack LCD Monitor Keyboard Mouse											
	Net Weight 14.77 KG											
	Maximum Height 44.00 mm											
	Maximum Width 476.00 mm											
	Maximum Depth 556.00 mm											
	Shipping Weight 19.77 KG											
	Shipping Height 241.00 mm											
	Shipping Width 603.00 mm											
	Shipping Depth 826.00 mm											
	Standard Warranty 2 years repair or replace											
	Environmental Compliance RoHS 7b Exemption											
	Neat Patch Cable Management KIT	SARAH FLORA B. BALARES/OIC, RFIS/RFIMC/FSP Regional Coordinator	Shopping (Sec. 52.1b & 52.2)					GoP	20,000.00		20,000.00	
	Neat Patch Cable Management KIT											
	with QTY (48) 2 FT CAT6 Certified Patch Cables											
	19" W x 3.5" H x 8.875" D											
	Extends from front rail 3-1/8"											

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fortigate Unit (Replacement for FG100A)	SARAH FLORA B. BALARES/OIC, RFIS/RFIMC/FSP Regional Coordinator	Shopping (Sec. 52.1b & 52.2)					GoP	120,000.00		120,000.00	
	License Fortinet Perimeter Firewall (renewal)	SARAH FLORA B. BALARES/OIC, RFIS/RFIMC/FSP Regional Coordinator	Shopping (Sec. 52.1b & 52.2)					GoP	50,000.00		50,000.00	
	Renewal License: (Good for 3 Years)											
	FC-10-00101-900-02-12 8X5 Hardware											
	return and replace Firmware Upgrade 8x5											
	Enhanced Support AntiVirus IPS Web											
	Filtering AntiSpam											
	Cat5e Patch Panel 48 Port	SARAH FLORA B. BALARES/OIC, RFIS/RFIMC/FSP Regional Coordinator	Shopping (Sec. 52.1b & 52.2)					GoP	20,000.00		20,000.00	
	ANSI/TIA/EIA 568-B.2-1 CAT 5e Performance											
	ISO /IEC 11801 Class D+											
	IDC 110 connecting style											
	T568 and T568B color labeling											
	24 or 48-port											
	50µ gold-plated contacts											
	Standard 8 pins RJ45 jacks											
	Large white port numbering											
	Wire Diameter 22 to 26 AWG											
	Exceeds TIA/EIA-T568-B.2 -1 CAT5e connecting hardware											
	Specifications:											
	To be used in the Telecommunication's field.											
	Application for Voice & Data solution											
	Black electrostatic powder-coated 16awg steel											
	w/ Rear Cable Organizer											
	3.5"H x 19"W x 1.25"D											
	(8.9 x 48.3 x 3.2 cm)											
	4 Layer Vertical Steel Cabinet	SARAH FLORA B. BALARES/OIC, RFIS/RFIMC/FSP Regional Coordinator	Shopping (Sec. 52.1b & 52.2)					GoP	20,000.00		20,000.00	
	Junior executive Chair w/ arm rest	SARAH FLORA B. BALARES/OIC, RFIS/RFIMC/FSP Regional Coordinator	Shopping (Sec. 52.1b & 52.2)					GoP	7,000.00		7,000.00	
	Dual-Band Wireless Router N600 / Gigabit LAN	SARAH FLORA B. BALARES/OIC, RFIS/RFIMC/FSP Regional Coordinator	Shopping (Sec. 52.1b & 52.2)					GoP	16,000.00		16,000.00	
	UTP cable	SARAH FLORA B. BALARES/OIC, RFIS/RFIMC/FSP Regional Coordinator	Shopping (Sec. 52.1b & 52.2)					GoP	28,000.00		28,000.00	
	LAN TESTER FOR RJ45, RJ12, RJ11, RJ10 & BNC	SARAH FLORA B. BALARES/OIC, RFIS/RFIMC/FSP Regional Coordinator	Shopping (Sec. 52.1b & 52.2)					GoP	2,000.00		2,000.00	
	Crimping Tool	SARAH FLORA B. BALARES/OIC, RFIS/RFIMC/FSP Regional Coordinator	Shopping (Sec. 52.1b & 52.2)					GoP	1,500.00		1,500.00	
	Bluetooth mic for Sony Video Camera	SARAH FLORA B. BALARES/OIC, RFIS/RFIMC/FSP Regional Coordinator	Shopping (Sec. 52.1b & 52.2)					GoP	20,000.00		20,000.00	
	Emergency rechargeable light, heavy duty	SARAH FLORA B. BALARES/OIC, RFIS/RFIMC/FSP Regional Coordinator	Shopping (Sec. 52.1b & 52.2)					GoP	2,500.00		2,500.00	
	Headset, heavy-duty, noise reduction	SARAH FLORA B. BALARES/OIC, RFIS/RFIMC/FSP Regional Coordinator	Shopping (Sec. 52.1b & 52.2)					GoP	7,500.00		7,500.00	
	Waterproof camera bag	SARAH FLORA B. BALARES/OIC, RFIS/RFIMC/FSP Regional Coordinator	Shopping (Sec. 52.1b & 52.2)					GoP	3,000.00		3,000.00	
	Digital voice recorder	SARAH FLORA B. BALARES/OIC, RFIS/RFIMC/FSP Regional Coordinator	Shopping (Sec. 52.1b & 52.2)					GoP	8,000.00		8,000.00	
	Laser printer with 3 extra toner	SARAH FLORA B. BALARES/OIC, RFIS/RFIMC/FSP Regional Coordinator	Shopping (Sec. 52.1b & 52.2)					GoP	12,000.00		12,000.00	
	Desktop computer, all in one, quad-core, with wireless keyboard and mouse, wide monitor screen	SARAH FLORA B. BALARES/OIC, RFIS/RFIMC/FSP Regional Coordinator	Shopping (Sec. 52.1b & 52.2)					GoP	70,000.00		70,000.00	
	Water dispenser	SARAH FLORA B. BALARES/OIC, RFIS/RFIMC/FSP Regional Coordinator	Shopping (Sec. 52.1b & 52.2)					GoP	3,500.00		3,500.00	
	Hanging cabinets (wooden, with glass doors, 2 x 5 feet, 4 compartments)	SARAH FLORA B. BALARES/OIC, RFIS/RFIMC/FSP Regional Coordinator	Shopping (Sec. 52.1b & 52.2)					GoP	7,000.00		7,000.00	
	COMMON ELECTRICAL SUPPLIES											
	COMMON OFFICE SUPPLIES											
	A4 Bond Paper 80 gsm	SARAH FLORA B. BALARES/OIC, RFIS/RFIMC/FSP Regional Coordinator	Shopping (Sec. 52.1b & 52.2)					GoP	3,000.00	3,000.00		
	Specialty Paper	SARAH FLORA B. BALARES/OIC, RFIS/RFIMC/FSP Regional Coordinator	Shopping (Sec. 52.1b & 52.2)					GoP	2,000.00	2,000.00		
	Photo Paper	SARAH FLORA B. BALARES/OIC, RFIS/RFIMC/FSP Regional Coordinator	Shopping (Sec. 52.1b & 52.2)					GoP	3,000.00	3,000.00		

Code (PAP)	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Packing Tape 2"	SARAH FLORA B. BALARES/OIC, RFIS/RFIMC/FSP Regional Coordinator	Shopping (Sec. 52.1b & 52.2)					GoP	350.00	350.00		
	Scotch Tape 2"	SARAH FLORA B. BALARES/OIC, RFIS/RFIMC/FSP Regional Coordinator	Shopping (Sec. 52.1b & 52.2)					GoP	350.00	350.00		
	Masking Tape 2"	SARAH FLORA B. BALARES/OIC, RFIS/RFIMC/FSP Regional Coordinator	Shopping (Sec. 52.1b & 52.2)					GoP	350.00	350.00		
	Packing Tape 1"	SARAH FLORA B. BALARES/OIC, RFIS/RFIMC/FSP Regional Coordinator	Shopping (Sec. 52.1b & 52.2)					GoP	300.00	300.00		
	Scotch Tape 1"	SARAH FLORA B. BALARES/OIC, RFIS/RFIMC/FSP Regional Coordinator	Shopping (Sec. 52.1b & 52.2)					GoP	300.00	300.00		
	Masking Tape 1"	SARAH FLORA B. BALARES/OIC, RFIS/RFIMC/FSP Regional Coordinator	Shopping (Sec. 52.1b & 52.2)					GoP	300.00	300.00		
	Data File box (red)	SARAH FLORA B. BALARES/OIC, RFIS/RFIMC/FSP Regional Coordinator	Shopping (Sec. 52.1b & 52.2)					GoP	1,200.00	1,200.00		
	Clearbook A4 size	SARAH FLORA B. BALARES/OIC, RFIS/RFIMC/FSP Regional Coordinator	Shopping (Sec. 52.1b & 52.2)					GoP	1,080.00	1,080.00		
	Pencil with eraser head, #2	SARAH FLORA B. BALARES/OIC, RFIS/RFIMC/FSP Regional Coordinator	Shopping (Sec. 52.1b & 52.2)					GoP	130.00	130.00		
	Rubber band (70mm) #18	SARAH FLORA B. BALARES/OIC, RFIS/RFIMC/FSP Regional Coordinator	Shopping (Sec. 52.1b & 52.2)					GoP	190.00	190.00		
	Glue/Paste	SARAH FLORA B. BALARES/OIC, RFIS/RFIMC/FSP Regional Coordinator	Shopping (Sec. 52.1b & 52.2)					GoP	300.00	300.00		
	Paper Clips (Jumbo)	SARAH FLORA B. BALARES/OIC, RFIS/RFIMC/FSP Regional Coordinator	Shopping (Sec. 52.1b & 52.2)					GoP	90.00	90.00		
	Paper Clips (Small)	SARAH FLORA B. BALARES/OIC, RFIS/RFIMC/FSP Regional Coordinator	Shopping (Sec. 52.1b & 52.2)					GoP	80.00	80.00		
	Rubbing Alcohol 70%	SARAH FLORA B. BALARES/OIC, RFIS/RFIMC/FSP Regional Coordinator	Shopping (Sec. 52.1b & 52.2)					GoP	950.00	950.00		
	Correction Tape	SARAH FLORA B. BALARES/OIC, RFIS/RFIMC/FSP Regional Coordinator	Shopping (Sec. 52.1b & 52.2)					GoP	540.00	540.00		
	Bathroom Paper, 2 ply	SARAH FLORA B. BALARES/OIC, RFIS/RFIMC/FSP Regional Coordinator	Shopping (Sec. 52.1b & 52.2)					GoP	1,000.00	1,000.00		
	COMMON OFFICE EQUIPMENT											
	Printer with bottomless ink	SARAH FLORA B. BALARES/OIC, RFIS/RFIMC/FSP Regional Coordinator	Shopping (Sec. 52.1b & 52.2)					GoP	29,990.00	29,990.00		
	COMMON JANITORIAL DEVICES											
	Trash Bin	SARAH FLORA B. BALARES/OIC, RFIS/RFIMC/FSP Regional Coordinator	Shopping (Sec. 52.1b & 52.2)					GoP	400.00	400.00		
	COMMON COMPUTER SUPPLIES											
	Flash Drive, 16gb	SARAH FLORA B. BALARES/OIC, RFIS/RFIMC/FSP Regional Coordinator	Shopping (Sec. 52.1b & 52.2)					GoP	2,100.00	2,100.00		
	memory card 32GB (camera)	SARAH FLORA B. BALARES/OIC, RFIS/RFIMC/FSP Regional Coordinator	Shopping (Sec. 52.1b & 52.2)					GoP	4,500.00	4,500.00		
	memory card extreme 64GB (video camera)	SARAH FLORA B. BALARES/OIC, RFIS/RFIMC/FSP Regional Coordinator	Shopping (Sec. 52.1b & 52.2)					GoP	4,000.00	4,000.00		
	Wireless bluetooth earphones	SARAH FLORA B. BALARES/OIC, RFIS/RFIMC/FSP Regional Coordinator	Shopping (Sec. 52.1b & 52.2)					GoP	3,000.00	3,000.00		
	Interview Mic	SARAH FLORA B. BALARES/OIC, RFIS/RFIMC/FSP Regional Coordinator	Shopping (Sec. 52.1b & 52.2)					GoP	6,000.00	6,000.00		
	Portable Blue Tooth Speaker	SARAH FLORA B. BALARES/OIC, RFIS/RFIMC/FSP Regional Coordinator	Shopping (Sec. 52.1b & 52.2)					GoP	6,000.00	6,000.00		
	Graphic Drawing Tablet	SARAH FLORA B. BALARES/OIC, RFIS/RFIMC/FSP Regional Coordinator	Shopping (Sec. 52.1b & 52.2)					GoP	6,000.00	6,000.00		
	Paperless LCD eWriter paperless memo pad Tablet	SARAH FLORA B. BALARES/OIC, RFIS/RFIMC/FSP Regional Coordinator	Shopping (Sec. 52.1b & 52.2)					GoP	5,000.00	5,000.00		
	Mouse pad with wrist rest	SARAH FLORA B. BALARES/OIC, RFIS/RFIMC/FSP Regional Coordinator	Shopping (Sec. 52.1b & 52.2)					GoP	1,000.00	1,000.00		
	SJCAM SJ4000 battery+Dual Charger 900mAh Rechargeable 3.7V Li-ion Battery SJ4000 wifiSJ5000 wifi M10 SJ5000x Elite Action Camera-	SARAH FLORA B. BALARES/OIC, RFIS/RFIMC/FSP Regional Coordinator	Shopping (Sec. 52.1b & 52.2)					GoP	1,000.00	1,000.00		
	CONSUMABLES											
	Epson #141 (cyan, magenta, yellow)	SARAH FLORA B. BALARES/OIC, RFIS/RFIMC/FSP Regional Coordinator	Shopping (Sec. 52.1b & 52.2)					GoP	9,000.00	9,000.00		
	Epson #141 (Black)	SARAH FLORA B. BALARES/OIC, RFIS/RFIMC/FSP Regional Coordinator	Shopping (Sec. 52.1b & 52.2)					GoP	6,000.00	6,000.00		
	Toner (Brother #2280)	SARAH FLORA B. BALARES/OIC, RFIS/RFIMC/FSP Regional Coordinator	Shopping (Sec. 52.1b & 52.2)					GoP	38,000.00	38,000.00		
	Production and Distribution of IEC Materials:											

Code (PAP)	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tarpaulins (Poster Size)	SARAH FLORA B. BALARES/OIC, RFIS/RFIMC/FSP Regional Coordinator	Small Value Procurement (Sec. 53.9)					GoP	50,000.00	50,000.00		
	Advocacy Notebook	SARAH FLORA B. BALARES/OIC, RFIS/RFIMC/FSP Regional Coordinator	Small Value Procurement (Sec. 53.9)					GoP	50,000.00	50,000.00		
	Media Advertisement / Plugging:											
	Institutional, Radio and Print Media Sponsorship/Advertisement	SARAH FLORA B. BALARES/OIC, RFIS/RFIMC/FSP Regional Coordinator						GoP	100,000.00	100,000.00		
	Internet Security (upgrade for 2019)	SARAH FLORA B. BALARES/OIC, RFIS/RFIMC/FSP Regional Coordinator	Small Value Procurement (Sec. 53.9)					GoP	200,000.00	200,000.00		
	Plus: Unforeseen Expenses (5% of Total Target Expenses)	SARAH FLORA B. BALARES/OIC, RFIS/RFIMC/FSP Regional Coordinator	Small Value Procurement (Sec. 53.9)					GoP	50,000.00	50,000.00		
	A. MAINTENANCE AND OTHER OPERATING EXPENSES											
	1. Tilapia fry mash (bag of 25 kg)	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	15,450.00	15,450.00		
	2. Tilapia starter pellets (floating)	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	66,600.00	66,600.00		
	3. Tilapia fry booster (bag of 10 kg)	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	8,000.00	8,000.00		
	4. Tilapia grower pellets (floating)	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	183,600.00	183,600.00		
	5. Tilapia finisher pellets (floating)	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	32,250.00	32,250.00		
	2. Materials											
	Plastic bags (20 x 30 x .003)bag of 100 pcs	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	10,000.00	10,000.00		
	Monofilament nylon # 300	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	2,500.00	2,500.00		
	Monofilament nylon # 200	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	4,000.00	4,000.00		
	Monofilament nylon # 100	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	1,000.00	1,000.00		
	Bamboo full length	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	10,000.00	10,000.00		
	Nipa shingles	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	3,000.00	3,000.00		
	Bamboo pumo	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	6,000.00	6,000.00		
	Strainer (various sizes)	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	300.00	300.00		
	Rubber bond	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	1,500.00	1,500.00		
	Oxygen refill (Medium tank)	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	4,800.00	4,800.00		
	Oxygen refill (small tank)	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	1,600.00	1,600.00		
	3. Fish health and Other Inputs											
	Neguvon (anti-anchorworm) for ornamental fishes	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	1,000.00	1,000.00		
	Methylene blue	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	500.00	500.00		
	Ovulin	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	3,000.00	3,000.00		
	4. Plumbing materials for hatchery & circular tanks											
	PVC Pipe (2" dia. X 10 ft color blue)	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	1,600.00	1,600.00		
	PVC Pipe (4" dia. X 10 ft, color orange)	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	6,500.00	6,500.00		
	PVC Elbow (4" dia. X 90 degrees)	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	400.00	400.00		
	PVC Elbow (4" dia. X 45 degrees)	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	400.00	400.00		
	PVC Pipe (1.5 dia x 10 ft, color orange)	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	4,800.00	4,800.00		
	Union patente (1.5" diameter)	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	400.00	400.00		
	PVC Coupling reducer (1.5" x 1" dia)	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	540.00	540.00		
	PVC Coupling reducer 3/4" x 1/2" dia	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	300.00	300.00		
	PVC Elbow 1.5" dia x 45 degrees	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	750.00	750.00		
	PVC elbow 1.5" dia x 90 degrees	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	750.00	750.00		
	PVC Solvent	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	700.00	700.00		
	PVC TEE valve 1" dia	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	5,000.00	5,000.00		
	PVC Elbow 1" dia x 90 degrees)	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	1,500.00	1,500.00		
	Union patente (2" diameter)	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	500.00	500.00		
	PVC Coupling reducer (2" dia x 1.5" dia.)	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	300.00	300.00		
	PVC Elbow (2" dia. X 90 degrees)	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	700.00	700.00		
	Niple (3/4" dia)	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	1,000.00	1,000.00		
	5. Fuels and Lubricants											
	Diesel	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	4,000.00	4,000.00		
	Gasoline, XCS	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	8,400.00	8,400.00		
	Lubricant Oil	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	1,800.00	1,800.00		
	Engine 2T oil	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	1,800.00	1,800.00		
	B. OFFICE AND FARM SUPPLIES											
	1. Office Supplies											

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Bond paper (Premium grade)	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	800.00	800.00		
	6. Electrical and Hardware supplies											
	LED bulb (20 watts)	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	10,800.00	10,800.00		
	Heavy duty rubber plug	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	1,000.00	1,000.00		
	Surface type outlet	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	600.00	600.00		
	Electrical tape big	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	250.00	250.00		
	Safety Breaker 60 amperes	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	1,500.00	1,500.00		
	Heavy duty convenient outlet	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	750.00	750.00		
	HDPE ccompression elbow 3/4" diameter	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	840.00	840.00		
	Plastic faucet 1/2"	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	1,000.00	1,000.00		
	Tiflon tape	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	200.00	200.00		
	Vulcaseal	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	1,200.00	1,200.00		
	Wheel Barrow	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	3,500.00	3,500.00		
	Cement	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	6,000.00	6,000.00		
	Wash sand	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	5,400.00	5,400.00		
	Good lumber (2" x 2" x 12')	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	6,000.00	6,000.00		
	Power mix	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	7,800.00	7,800.00		
	HDPE compression coupling 3/4" diameter	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	1,200.00	1,200.00		
	Hinges (3" x 3")	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	500.00	500.00		
	Grass cutter blade	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	600.00	600.00		
	Porcelain receptacle	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	750.00	750.00		
	Paint brush 1"	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	225.00	225.00		
	Paint brush 2"	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	300.00	300.00		
	Silicon sealant (280 ml)	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	1,800.00	1,800.00		
	Silicon gun	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	300.00	300.00		
	Tie wire	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	300.00	300.00		
	7. Farm and Office Supplies											
	1. Dish cabinet with plate organizer	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	1,600.00	1,600.00		
	2. Standfan	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	1,500.00	1,500.00		
	3. Caserole (big)	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	500.00	500.00		
	4. Drinking glass	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	500.00	500.00		
	5. Mousepad	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	650.00	650.00		
	6. UPS	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	5,000.00	5,000.00		
	7. Computer keyboard	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	400.00	400.00		
	8. Working gloves (cotton)	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	1,800.00	1,800.00		
	9. Water despenser	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	6,000.00	6,000.00		
	10. Rechargeable flashlight	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	3,000.00	3,000.00		
	11. Oxygen cylinder tank (big)	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	9,500.00	9,500.00		
	12. computer printer	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	27,000.00	27,000.00		
	8. Maintenance, Repair of Farm Facilities and Equipments											
	1. Yamaha Motorcycle DT 125	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	3,000.00	3,000.00		
	2. Labor and materials for the repair of submersible pump	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Small Value Procurement (Sec. 53.9)					GoP	6,000.00	6,000.00		
	3. Repair of diesel pump & engine	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Small Value Procurement (Sec. 53.9)					GoP	3,000.00	3,000.00		
	4. Repair of grass cutter	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Small Value Procurement (Sec. 53.9)					GoP	3,000.00	3,000.00		
	5. Repair of ripirap dike of nursery tanks # 1, 2, 3 & 4	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Small Value Procurement (Sec. 53.9)					GoP	40,000.00	40,000.00		
	6. Labor & materials for the repair of air blower	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Small Value Procurement (Sec. 53.9)					GoP	2,000.00	2,000.00		
	7. Labor for the repair & cleaning of aircon	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Small Value Procurement (Sec. 53.9)					GoP	5,000.00	5,000.00		
	8. Labor and materials for the repair of L Tank	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Small Value Procurement (Sec. 53.9)					GoP	160,000.00	160,000.00		
	Unforseen of 5% of the Procurement Item	CYNTHIA A. LACOSTE/Farm Manager, BFDFFN	Small Value Procurement (Sec. 53.9)					GoP	36,871.00	36,871.00		
	I. POST-HARVEST											
	A. Supplies and Materials											
	1. Available at Procurement Service Store	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	36,000.00	36,000.00		
	1.a. Pesticides or Repellents											
	Insecticide(aerosole type, net content:600ml/mln)	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	579.00	579.00		
	Alcohol, ethyl, 68%-70%, scented, 500ml (-5ml)	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	456.84	456.84		
	1.b. Color Compounds and Dispersion											
	Stamp Pad Ink, purple or violet	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	51.15	51.15		
	Paper, multi-purpose (Copy)A4, 70 gsm	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	4,756.75	4,756.75		
	Paper, multi-purpose (Copy)Legal, 70 gsm	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	1,349.78	1,349.78		
	Toilet Tissue Paper, 2-plys sheets, 150 pulls	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	1,358.64	1,358.64		
	1.c. Manufacturing Components and Supplies											
	Glue, all purpose, gross weight: 200grams mln	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	496.58	496.58		

Code (PAP)	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program/)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Staple wire, Standard, (26/6)	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	187.40		187.40	
	Tape, masking, width: 48mm (+1mm)	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	1,328.40		1,328.40	
	Tape, Packaging, width: 48mm (+1mm)	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	208.00		208.00	
	Tape, transparent, width: 48mm (+1mm)	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	207.90		207.90	
	1.d. Heating and Ventilation and Air Circulation											
	Electric Fan, Stand type, plastic blade	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	2,090.19		2,090.19	
	1.e. Measuring and Observing and Testing Equipment											
	Ruler, plastic, 450 mm (18"0, width: 38mm mln)	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	32.14		32.14	
	1.f. Janitorial / Cleaning Supplies											
	Air Freshener, aerosol, 280ml/150g mln	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	536.22		536.22	
	Broom, soft (Tambo)	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	405.00		405.00	
	Broom, stick (ting-ting) useable 760mm/mln	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	127.01		127.01	
	Cleaner, Toilet bowl & Urinal, 900ml-1000 cap	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	345.60		345.60	
	Detergent bar, 140gms as packed	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	49.90		49.90	
	Detergent Powder, all purpose, 1kg	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	155.48		155.48	
	Dust pan, non-rigid plastic, w/detachable handle	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	51.58		51.58	
	Mop handle, heavy duty, aluminum, screw type	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	453.60		453.60	
	Mop head, made of rayon, weight: 400gms/mln	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	343.44		343.44	
	Trashbag, plastic, transparent	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	565.97		565.97	
	1.g. Office Equipment and Accessories Supplies											
	External Hard Drive, 1TB 2.5 HDD " USB 3.0	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	5,699.20		5,699.20	
	Mouse Optical, USB connection type	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	280.37		280.37	
	Correction Tape, film base type, UL 6m mln	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	164.07		164.07	
	Envelope, documentary, for A4 size document	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	423.84		423.84	
	Envelope, documentary, for legal size document	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	538.00		538.00	
	Envelope, expanding, plastic, 0.50mm thickness	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	63.33		63.33	
	Fastener, metal, 70mm between prongs	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	163.90		163.90	
	Folder, fancy, for A4 size documents	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	1,052.14		1,052.14	
	Folder, fancy, for legal size documents	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	1,209.60		1,209.60	
	Paper clip, vinyl/plastic coat, length: 32mm mln	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	12.42		12.42	
	Paper clip, vinyl/plastic coat, length: 48mm mln	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	26.46		26.46	
	Puncher, paper, heavy duty, with two hole	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	274.06		274.06	
	Scissors, symmetrical, blade length: 65mm mln	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	32.40		32.40	
	Stapler, standard type, load cap: 200 staples mln	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	170.64		170.64	
	Staple Remover, plier type	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	37.76		37.76	
	Ink cart, Epson C13T664100(T6641), Black	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	2,646.00		2,646.00	
	Ink cart, Epson C13T664200(T6641), Cyan	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	2,116.80		2,116.80	
	Ink cart Epson C13T664300(T6643), Magenta	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	2,116.80		2,116.80	
	Ink cart Epson C13T664400(T6644), Yellow	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	2,116.80		2,116.80	
	Sign Pen Black, liquid gel 0.5mm needle tip	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	359.42		359.42	
	Sign Pen Black, liquid gel 0.5mm needle tip	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	359.42		359.42	
	2.B. For Technical Assistance/Promotion of fishery products/Participation on Agri-aqua fair and exhibits	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	160,000.00		160,000.00	
	— 1. Raw Materials:		Shopping (Sec. 52.1b & 52.2)									
	assorted fresh fish	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	36,000.00		36,000.00	
	dried fish	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	6,000.00		6,000.00	
	pork meat	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	6,055.00		6,055.00	
	bagoong alamang (balao)	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	1,000.00		1,000.00	
	2. Ingredients:											
	white pepper	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	400.00		400.00	
	tomato	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	500.00		500.00	
	all purpose flour	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	2,560.00		2,560.00	
	red onions	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	1,500.00		1,500.00	
	pickle relish	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	850.00		850.00	
	mayonaise, 5.5ltr	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	5,500.00		5,500.00	
	coconut milk	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	720.00		720.00	
	hot sauce, 200ml	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	360.00		360.00	
	olive oil, 500 ml	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	7,500.00		7,500.00	
	cooking oil, 2 lit/btl	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	5,100.00		5,100.00	
	oyster sauce	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	180.00		180.00	
	turnips	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	500.00		500.00	
	rock salt	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	200.00		200.00	
	iodized salt (big)	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	160.00		160.00	
	washed sugar	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	2,275.00		2,275.00	
	all purpose cream, 250ml	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	900.00		900.00	
	evaporated milk, 370ml	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	1,000.00		1,000.00	
	condensed milk	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	1,750.00		1,750.00	
	pineapple tidbits, 822 g	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	1,500.00		1,500.00	

Code (PAP)	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program/
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	bayleaf	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)				GoP	275.00	275.00			
	pinipig	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)				GoP	1,500.00	1,500.00			
	butter	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)				GoP	2,100.00	2,100.00			
	cheese	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)				GoP	945.00	945.00			
	cabbage	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)				GoP	480.00	480.00			
	pili nuts	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)				GoP	7,500.00	7,500.00			
	colored cellophane	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)				GoP	1,000.00	1,000.00			
	full cream powdered milk, 700g	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)				GoP	7,500.00	7,500.00			
	vinegar	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)				GoP	2,000.00	2,000.00			
	soy sauce, 1 lit/ btl	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)				GoP	750.00	750.00			
	ginger	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)				GoP	2,440.00	2,440.00			
	carrots	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)				GoP	1,500.00	1,500.00			
	kalamansi	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)				GoP	1,500.00	1,500.00			
	peppercorn	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)				GoP	600.00	600.00			
	sili labuyo	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)				GoP	1,500.00	1,500.00			
	bell pepper	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)				GoP	1,250.00	1,250.00			
	garlic	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)				GoP	2,970.00	2,970.00			
	raisins	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)				GoP	750.00	750.00			
	green onion leaves	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)				GoP	960.00	960.00			
	fresh pepper	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)				GoP	750.00	750.00			
	lumpia wrapper	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)				GoP	1,800.00	1,800.00			
	molo wrapper	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)				GoP	1,200.00	1,200.00			
	celery	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)				GoP	300.00	300.00			
	pineapple juice	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)				GoP	500.00	500.00			
	eggs	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)				GoP	1,800.00	1,800.00			
	Hamburger seasoning	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)				GoP	720.00	720.00			
	peanuts	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)				GoP	1,500.00	1,500.00			
	sesame oil	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)				GoP	1,200.00	1,200.00			
	confectioner sugar	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)				GoP	600.00	600.00			
	sausage	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)				GoP	3,000.00	3,000.00			
	light syrup	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)				GoP	1,500.00	1,500.00			
	pimientos	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)				GoP	4,000.00	4,000.00			
	chorizo de bilbao	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)				GoP	7,500.00	7,500.00			
	liver spread	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)				GoP	3,000.00	3,000.00			
	hot sauce	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)				GoP	600.00	600.00			
	Knorr seasoning	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)				GoP	1,500.00	1,500.00			
	butane gas	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)				GoP	8,500.00	8,500.00			
	C. Packaging materials/label											
	assorted packaging materials , tarpaulin and label printings	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)				GoP	30,000.00	30,000.00			
	D. Reproduction of Recipes	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)				GoP	30,000.00	30,000.00			
	E. Orientation on the Understanding of Halal Program in Post Harvest	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)				GoP	120,000.00	120,000.00			
	F. Establishment of Technology Demonstration	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)				GoP	350,000.00	350,000.00			
	1. livelihood assistance											
	> noodle/Pasta machine	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)				GoP	13,000.00	13,000.00			
	> steamer	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)				GoP	12,500.00	12,500.00			
	> knife, stainless steel	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)				GoP	11,400.00	11,400.00			
	> basin, stainless steel	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)				GoP	8,250.00	8,250.00			
	> tray, stainless steel	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)				GoP	9,600.00	9,600.00			
	> apron	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)				GoP	18,810.00	18,810.00			
	> hair net	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)				GoP	3,600.00	3,600.00			
	> mosquito forcep, stainless steel	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)				GoP	18,000.00	18,000.00			
	> gas stove	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)				GoP	24,000.00	24,000.00			
	> chopping board	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)				GoP	8,250.00	8,250.00			
	> frying pan	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)				GoP	17,040.00	17,040.00			
	> casserole	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)				GoP	4,800.00	4,800.00			
	> mixing bowl, stainless steel	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)				GoP	4,800.00	4,800.00			
	> measuring cup and spoon	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)				GoP	6,400.00	6,400.00			
	> weighing scale grammer	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)				GoP	4,000.00	4,000.00			
	> food processor	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)				GoP	69,300.00	69,300.00			
	> wooden laddle/shansi	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)				GoP	1,000.00	1,000.00			
	>wooden shansi	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)				GoP	1,000.00	1,000.00			
	>Stainless Tong	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)				GoP	2,100.00	2,100.00			
	>Kitchen Scissor	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)				GoP	1,600.00	1,600.00			
	>Polvoron Molder	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)				GoP	3,900.00	3,900.00			
	>Colander	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)				GoP	3,200.00	3,200.00			
	>Storage plastic box	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)				GoP	9,350.00	9,350.00			
	>Strainer	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)				GoP	2,600.00	2,600.00			
	>Tri Bike	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)				GoP	89,400.00	89,400.00			

Code (PAP)	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program/
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	>Rolling pin	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	2,100.00	2,100.00		
	I. Others	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Shopping (Sec. 52.1b & 52.2)					GoP	90,000.00	90,000.00		
	1. Repair/Maintenance	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Small Value Procurement (Sec. 53.9)					GoP	20,000.00	20,000.00		
	4. Senior Citezen Activity	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Small Value Procurement (Sec. 53.9)					GoP	70,000.00	70,000.00		
	I. MARKETING											
	A Agri-Aqua Exhibit Fairs (Conducted and Participated)	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Small Value Procurement (Sec. 53.9)					GoP	350,000.00	350,000.00		
	IFEX 2019	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Small Value Procurement (Sec. 53.9)					GoP	30,000.00	30,000.00		
	AGRLINK/FOODLINK/AQUALINK	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Small Value Procurement (Sec. 53.9)					GoP	30,000.00	30,000.00		
	TienDA	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Small Value Procurement (Sec. 53.9)					GoP	30,000.00	30,000.00		
	2nd Bicol Agri Summit	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Small Value Procurement (Sec. 53.9)					GoP	50,000.00	50,000.00		
	BICOL BUSINESS MONTH	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Small Value Procurement (Sec. 53.9)					GoP	50,000.00	50,000.00		
	10th BFGTF	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Small Value Procurement (Sec. 53.9)					GoP	160,000.00	160,000.00		
	B. Investment fora/Market Matching	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Small Value Procurement (Sec. 53.9)					GoP	81,000.00	81,000.00		
	C. Price Trend Monitoring	SHIRLEY C. BEA/Chief, Post Harvest and Marketing	Small Value Procurement (Sec. 53.9)					GoP	40,000.00	40,000.00		
	Operating Maintenance FPD (MOOE)											
	OFFICE SUPPLIES											
	Tonner (photocopier)	CLEMENCIO A. RECIPROCO/Chief, FPD	Shopping (Sec. 52.1b & 52.2)					GoP	16,500.00	16,500.00		
	Drum (photocopier)	CLEMENCIO A. RECIPROCO/Chief, FPD	Shopping (Sec. 52.1b & 52.2)					GoP	26,000.00	26,000.00		
	Epson Ink: Magenta	CLEMENCIO A. RECIPROCO/Chief, FPD	Shopping (Sec. 52.1b & 52.2)					GoP	900.00	900.00		
	Cyan	CLEMENCIO A. RECIPROCO/Chief, FPD	Shopping (Sec. 52.1b & 52.2)					GoP	900.00	900.00		
	Yellow	CLEMENCIO A. RECIPROCO/Chief, FPD	Shopping (Sec. 52.1b & 52.2)					GoP	900.00	900.00		
	Black	CLEMENCIO A. RECIPROCO/Chief, FPD	Shopping (Sec. 52.1b & 52.2)					GoP	2,100.00	2,100.00		
	AIR FRESHENER, 280mL/can	CLEMENCIO A. RECIPROCO/Chief, FPD	Shopping (Sec. 52.1b & 52.2)					GoP	3,000.00	3,000.00		
	CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic	CLEMENCIO A. RECIPROCO/Chief, FPD	Shopping (Sec. 52.1b & 52.2)					GoP	1,100.00	1,100.00		
	DATA FILE BOX, made with chipboard, with closed ends	CLEMENCIO A. RECIPROCO/Chief, FPD	Shopping (Sec. 52.1b & 52.2)					GoP	2,000.00	2,000.00		
	DATA FOLDER, made with chipboard, taglia lock	CLEMENCIO A. RECIPROCO/Chief, FPD	Shopping (Sec. 52.1b & 52.2)					GoP	3,000.00	3,000.00		
	Envelope Plastic long size	CLEMENCIO A. RECIPROCO/Chief, FPD	Shopping (Sec. 52.1b & 52.2)					GoP	2,500.00	2,500.00		
	Envelope Plastic short size	CLEMENCIO A. RECIPROCO/Chief, FPD	Shopping (Sec. 52.1b & 52.2)					GoP	2,500.00	2,500.00		
	Folder Plastic Long size	CLEMENCIO A. RECIPROCO/Chief, FPD	Shopping (Sec. 52.1b & 52.2)					GoP	1,500.00	1,500.00		
	Folder Plastic short size	CLEMENCIO A. RECIPROCO/Chief, FPD	Shopping (Sec. 52.1b & 52.2)					GoP	1,500.00	1,500.00		
	FILE ORGANIZER, expanding, legal, plastic, assorted colors	CLEMENCIO A. RECIPROCO/Chief, FPD	Shopping (Sec. 52.1b & 52.2)					GoP	3,000.00	3,000.00		
	GLUE, all purpose, 300 grams min.	CLEMENCIO A. RECIPROCO/Chief, FPD	Shopping (Sec. 52.1b & 52.2)					GoP	1,500.00	1,500.00		
	MARKER, permanent, bullet type, blue / black	CLEMENCIO A. RECIPROCO/Chief, FPD	Shopping (Sec. 52.1b & 52.2)					GoP	1,500.00	1,500.00		
	MARKER, whiteboard, bullet type, blue / black	CLEMENCIO A. RECIPROCO/Chief, FPD	Shopping (Sec. 52.1b & 52.2)					GoP	1,500.00	1,500.00		
	Ballpen Blue & Black	CLEMENCIO A. RECIPROCO/Chief, FPD	Shopping (Sec. 52.1b & 52.2)					GoP	750.00	750.00		
	Coupon Bond Legal Size subs. 20	CLEMENCIO A. RECIPROCO/Chief, FPD	Shopping (Sec. 52.1b & 52.2)					GoP	10,500.00	10,500.00		
	Coupon Bond A4 Size subs. 20	CLEMENCIO A. RECIPROCO/Chief, FPD	Shopping (Sec. 52.1b & 52.2)					GoP	8,250.00	8,250.00		
	Sign Pen Black	CLEMENCIO A. RECIPROCO/Chief, FPD	Shopping (Sec. 52.1b & 52.2)					GoP	2,250.00	2,250.00		
	TAPE, masking, 48mm, 50 meters length	CLEMENCIO A. RECIPROCO/Chief, FPD	Shopping (Sec. 52.1b & 52.2)					GoP	2,400.00	2,400.00		
	TAPE, transparent, 48mm, 50 meters	CLEMENCIO A. RECIPROCO/Chief, FPD	Shopping (Sec. 52.1b & 52.2)					GoP	2,400.00	2,400.00		
	TAPE, packaging, 48mm, 50 meters length	CLEMENCIO A. RECIPROCO/Chief, FPD	Shopping (Sec. 52.1b & 52.2)					GoP	2,400.00	2,400.00		
	CUTTER BLADE, heavy duty cutter, 10 pieces per tube	CLEMENCIO A. RECIPROCO/Chief, FPD	Shopping (Sec. 52.1b & 52.2)					GoP	250.00	250.00		
	CUTTER KNIFE, heavy duty	CLEMENCIO A. RECIPROCO/Chief, FPD	Shopping (Sec. 52.1b & 52.2)					GoP	1,000.00	1,000.00		
	SCISSORS, (6")	CLEMENCIO A. RECIPROCO/Chief, FPD	Shopping (Sec. 52.1b & 52.2)					GoP	1,000.00	1,000.00		
	BROOM, soft (tambo)	CLEMENCIO A. RECIPROCO/Chief, FPD	Shopping (Sec. 52.1b & 52.2)					GoP	2,000.00	2,000.00		
	BROOM, stick (tingting)	CLEMENCIO A. RECIPROCO/Chief, FPD	Shopping (Sec. 52.1b & 52.2)					GoP	400.00	400.00		
	CLEANER, TOILET BOWL AND URINAL, 900-1000ml cap	CLEMENCIO A. RECIPROCO/Chief, FPD	Shopping (Sec. 52.1b & 52.2)					GoP	2,400.00	2,400.00		
	INSECTICIDE aerosol type	CLEMENCIO A. RECIPROCO/Chief, FPD	Shopping (Sec. 52.1b & 52.2)					GoP	3,600.00	3,600.00		
	DUST PAN, non-rigid plastic	CLEMENCIO A. RECIPROCO/Chief, FPD	Shopping (Sec. 52.1b & 52.2)					GoP	250.00	250.00		
	MOPHANDLE, screw type, aluminum handle	CLEMENCIO A. RECIPROCO/Chief, FPD	Shopping (Sec. 52.1b & 52.2)					GoP	750.00	750.00		
	MOPHEAD, made of rayon	CLEMENCIO A. RECIPROCO/Chief, FPD	Shopping (Sec. 52.1b & 52.2)					GoP	750.00	750.00		
	Dishwashing Liquid	CLEMENCIO A. RECIPROCO/Chief, FPD	Shopping (Sec. 52.1b & 52.2)					GoP	1,750.00	1,750.00		
	DETERGENT POWDER, all purpose, 1kilo/pouch	CLEMENCIO A. RECIPROCO/Chief, FPD	Shopping (Sec. 52.1b & 52.2)					GoP	1,750.00	1,750.00		
	Bar Soap	CLEMENCIO A. RECIPROCO/Chief, FPD	Shopping (Sec. 52.1b & 52.2)					GoP	250.00	250.00		

Code (PAP)	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Notebook 50 leaves	CLEMENCIO A. RECIPROCO/Chief, FPD	Shopping (Sec. 52.1b & 52.2)					GoP	1,000.00	1,000.00		
	Tarpulin (specs. Will be reflected on the PR)	CLEMENCIO A. RECIPROCO/Chief, FPD	Shopping (Sec. 52.1b & 52.2)					GoP	7,800.00	7,800.00		
	ALCOHOL, 70%, ethyl, 500ml	CLEMENCIO A. RECIPROCO/Chief, FPD	Shopping (Sec. 52.1b & 52.2)					GoP	3,000.00	3,000.00		
	STAPLE WIRE, # 35	CLEMENCIO A. RECIPROCO/Chief, FPD	Shopping (Sec. 52.1b & 52.2)					GoP	1,000.00	1,000.00		
	Photo Paper	CLEMENCIO A. RECIPROCO/Chief, FPD	Shopping (Sec. 52.1b & 52.2)					GoP	600.00	600.00		
	Specialty Paper Legal Size	CLEMENCIO A. RECIPROCO/Chief, FPD	Shopping (Sec. 52.1b & 52.2)					GoP	1,000.00	1,000.00		
	Sticky note	CLEMENCIO A. RECIPROCO/Chief, FPD	Shopping (Sec. 52.1b & 52.2)					GoP	1,500.00	1,500.00		
	Refractometer	CLEMENCIO A. RECIPROCO/Chief, FPD	Shopping (Sec. 52.1b & 52.2)					GoP	14,000.00	14,000.00		
	INPUT ASSISTANCE (SEAWEEEDS)											
	Seaweeds Propagules/Seedlings	CLEMENCIO A. RECIPROCO/Chief, FPD	Small Value Procurement (Sec. 53.9)					GoP	900,000.00	900,000.00		
	Seaweeds Farm Implements	CLEMENCIO A. RECIPROCO/Chief, FPD	Public Bidding					GoP	2,280,000.00	2,280,000.00		
	Sakoline 8'blue/orange (10 m each)											
	Black Net, double C (9 m L x 2½m W)											
	DISTRIBUTION OF FISHING GEARS											
	Bottom Set Gill Net	CLEMENCIO A. RECIPROCO/Chief, FPD	Public Bidding					GoP	4,636,800.00	4,636,800.00		
	Nylon Netting 020 x 7K x 50MD x 600M											
	Monofilament Nylon # 100											
	Pamo Twine											
	Rubber Float #1											
	Lead Sinker XX											
	Freshwater Gill Net	CLEMENCIO A. RECIPROCO/Chief, FPD	Public Bidding					GoP	125,000.00	125,000.00		
	Nylon Netting 015 x 5K x 50MD x 100M											
	Monofilament Nylon #70											
	Monofilament Nylon # 015											
	Pamo Twine 210/4											
	Rubber Float #1											
	Lead Sinker # 1 (1.5 inches length per piece)											
	MOTORIZED BANCA (20 Footer)	CLEMENCIO A. RECIPROCO/Chief, FPD	Public Bidding					GoP	3,080,000.00	3,080,000.00		
	CSM # 300											
	CSM # 450											
	Woven Roving 600											
	R10-103T											
	Gel Coat											
	Hardener											
	Styrene Monomer											
	Dura Wax Release Wax											
	Waxole											
	Body Filler											
	Cobalt Accelerator											
	Paint Brush # 2											
	Roller Brush / Baby Brush # 5											
	Lacquer Thinner											
	Aluminum Roller											
	Stainless Shaft 5/8" x 6' w/ thread											
	Bass Pipe 5/8" x 4'											
	Stainless Propeller 5/8" x 7'											
	Cross joint 3/4" x 5/8"											
	Rudder Assembly 5/8" x 3'											
	Marine Engine w/ complete Accessories (6.5 HP)											
	Labor (3 days)											
	Other Programs											
	Multi-Species Hatchery	CLEMENCIO A. RECIPROCO/Chief, FPD	Public Bidding					GoP	700,000.00	700,000.00		
	Agri-Pinoy	CLEMENCIO A. RECIPROCO/Chief, FPD	Public Bidding					GoP	3,811,000.00	3,811,000.00		
	Print Ads	CLEMENCIO A. RECIPROCO/Chief, FPD	Small Value Procurement (Sec. 53.9)					GoP	100,000.00	100,000.00		
	Maintenance / Repair of office building	CLEMENCIO A. RECIPROCO/Chief, FPD	Small Value Procurement (Sec. 53.9)					GoP	300,000.00	300,000.00		
	Maintenance / Repair RP Vehicle	CLEMENCIO A. RECIPROCO/Chief, FPD	Small Value Procurement (Sec. 53.9)					GoP	100,000.00	100,000.00		
	Fuel, oil & lubricants	CLEMENCIO A. RECIPROCO/Chief, FPD	Shopping (Sec. 52.1b & 52.2)					GoP	300,000.00	300,000.00		
	Trucking / Freight Services	CLEMENCIO A. RECIPROCO/Chief, FPD	Small Value Procurement (Sec. 53.9)					GoP	400,000.00	400,000.00		
	UNFORSEEN, OTHER EXPENSES	CLEMENCIO A. RECIPROCO/Chief, FPD	Small Value Procurement (Sec. 53.9)					GoP	655,300.00	655,300.00		
	Operating Maintenance FPD (MOOE)											
	Technical Assistance/Project Mangement	CLEMENCIO A. RECIPROCO/Chief, FPD-SAAD	Public Bidding					GoP	2,000,000.00	2,000,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Distribution of Livelihood Projects	CLEMENCIO A. RECIPROCO/Chief, FPD-SAAD	Public Bidding					GoP	30,000,000.00	30,000,000.00		
	Trainings	CLEMENCIO A. RECIPROCO/Chief, FPD-SAAD	Small Value Procurement (Sec. 53.9)					GoP	1,000,000.00	1,000,000.00		
	Capital Outlay	CLEMENCIO A. RECIPROCO/Chief, FPD-SAAD	Public Bidding					GoP	3,000,000.00		3,000,000.00	
	OPERATION AND MAINTENANCE OF MARINE BIOTOXIN LABORATORY											
	A. PROCUREMENT OF MOUSE FOR ANALYSIS											
	Feeds bio 300	IRMI B. MORA/Manager, RMBL	Shopping (Sec. 52.1b & 52.2)					GoP	3,200.00	3,200.00		
	Mice Breeder female	IRMI B. MORA/Manager, RMBL	Shopping (Sec. 52.1b & 52.2)					GoP	5,000.00	5,000.00		
	Mice Breeder male	IRMI B. MORA/Manager, RMBL	Shopping (Sec. 52.1b & 52.2)					GoP	2,500.00	2,500.00		
	Mouse use for analyses 17-22 grams	IRMI B. MORA/Manager, RMBL	Shopping (Sec. 52.1b & 52.2)					GoP	10,000.00	10,000.00		
	B. Office Supplies (APP)											
	BATTERY, dry cell, AAA, 2 pieces per blister pack	IRMI B. MORA/Manager, RMBL	Shopping (Sec. 52.1b & 52.2)					GoP	336.38	336.38		
	CORRECTION TAPE, film base type, UL 6m min	IRMI B. MORA/Manager, RMBL	Shopping (Sec. 52.1b & 52.2)					GoP	201.94	201.94		
	CUTTER BLADE, for heavy duty cutter	IRMI B. MORA/Manager, RMBL	Shopping (Sec. 52.1b & 52.2)					GoP	13.54	13.54		
	CUTTER KNIFE, for general purpose	IRMI B. MORA/Manager, RMBL	Shopping (Sec. 52.1b & 52.2)					GoP	94.53	94.53		
	FLASH DRIVE, 16 GB capacity	IRMI B. MORA/Manager, RMBL	Shopping (Sec. 52.1b & 52.2)					GoP	6,362.72	6,362.72		
	GLUE, all purpose, gross weight: 200 grams min	IRMI B. MORA/Manager, RMBL	Shopping (Sec. 52.1b & 52.2)					GoP	824.90	824.90		
	MARKER, FLUORESCENT, 3 assorted colors per set	IRMI B. MORA/Manager, RMBL	Shopping (Sec. 52.1b & 52.2)					GoP	171.26	171.26		
	MARKER PERMANENT, bullet type, black	IRMI B. MORA/Manager, RMBL	Shopping (Sec. 52.1b & 52.2)					GoP	110.98	110.98		
	MARKER, whiteboard, black, felt tip, bullet type	IRMI B. MORA/Manager, RMBL	Shopping (Sec. 52.1b & 52.2)					GoP	59.28	59.28		
	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	IRMI B. MORA/Manager, RMBL	Shopping (Sec. 52.1b & 52.2)					GoP	185.27	185.27		
	PAPER CLIP, vinyl/plastic coat, length: 48mm min	IRMI B. MORA/Manager, RMBL	Shopping (Sec. 52.1b & 52.2)					GoP	73.26	73.26		
	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	IRMI B. MORA/Manager, RMBL	Shopping (Sec. 52.1b & 52.2)					GoP	5,327.89	5,327.89		
	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	IRMI B. MORA/Manager, RMBL	Shopping (Sec. 52.1b & 52.2)					GoP	3,559.25	3,559.25		
	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	IRMI B. MORA/Manager, RMBL	Shopping (Sec. 52.1b & 52.2)					GoP	110.63	110.63		
	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	IRMI B. MORA/Manager, RMBL	Shopping (Sec. 52.1b & 52.2)					GoP	406.64	406.64		
	SCISSORS, symmetrical, blade length: 65mm min	IRMI B. MORA/Manager, RMBL	Shopping (Sec. 52.1b & 52.2)					GoP	89.70	89.70		
	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	IRMI B. MORA/Manager, RMBL	Shopping (Sec. 52.1b & 52.2)					GoP	398.02	398.02		
	STAMP PAD INK, purple or violet	IRMI B. MORA/Manager, RMBL	Shopping (Sec. 52.1b & 52.2)					GoP	28.32	28.32		
	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	IRMI B. MORA/Manager, RMBL	Shopping (Sec. 52.1b & 52.2)					GoP	63.62	63.62		
	STAPLER, STANDARD TYPE, load cap: 200 staples min	IRMI B. MORA/Manager, RMBL	Shopping (Sec. 52.1b & 52.2)					GoP	283.45	283.45		
	TAPE, TRANSPARENT, width: 48mm (±1mm)	IRMI B. MORA/Manager, RMBL	Shopping (Sec. 52.1b & 52.2)					GoP	313.95	313.95		
	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	IRMI B. MORA/Manager, RMBL	Shopping (Sec. 52.1b & 52.2)					GoP	3,009.32	3,009.32		
	C. Cleaning Equipment and Supplies (APP)											
	AIR FRESHENER, aerosol, 280ml/150g min	IRMI B. MORA/Manager, RMBL	Shopping (Sec. 52.1b & 52.2)					GoP	494.85	494.85		
	BROOM, soft (tambo)	IRMI B. MORA/Manager, RMBL	Shopping (Sec. 52.1b & 52.2)					GoP	747.50	747.50		
	BROOM, STICK (TING-TING), usable length: 760mm min	IRMI B. MORA/Manager, RMBL	Shopping (Sec. 52.1b & 52.2)					GoP	105.50	105.50		
	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	IRMI B. MORA/Manager, RMBL	Shopping (Sec. 52.1b & 52.2)					GoP	478.40	478.40		
	DETERGENT POWDER, all purpose, 1kg	IRMI B. MORA/Manager, RMBL	Shopping (Sec. 52.1b & 52.2)					GoP	645.67	645.67		
	DUST PAN, non-rigid plastic, w/ detachable handle	IRMI B. MORA/Manager, RMBL	Shopping (Sec. 52.1b & 52.2)					GoP	114.26	114.26		
	INSECTICIDE, aerosol type, net content: 600ml min	IRMI B. MORA/Manager, RMBL	Shopping (Sec. 52.1b & 52.2)					GoP	1,602.64	1,602.64		
	MOP BUCKET, heavy duty, hard plastic	IRMI B. MORA/Manager, RMBL	Shopping (Sec. 52.1b & 52.2)					GoP	2,197.65	2,197.65		
	RAGS, all cotton, 32 pieces per kilogram min	IRMI B. MORA/Manager, RMBL	Shopping (Sec. 52.1b & 52.2)					GoP	285.72	285.72		
	D. Laboratory Supplies											
	Alcohol, 70%, isopropyl, 500ml	IRMI B. MORA/Manager, RMBL	Shopping (Sec. 52.1b & 52.2)					GoP	1,700.00	1,700.00		
	Transparent PE red zipper ziplock bags (100 pieces 450mmx340mm thickness 0.04mm)	IRMI B. MORA/Manager, RMBL	Shopping (Sec. 52.1b & 52.2)					GoP	35,000.00	35,000.00		
	Transparent PE red zipper ziplock bags (100 pieces 280mmx200mm thickness 0.04mm)	IRMI B. MORA/Manager, RMBL	Shopping (Sec. 52.1b & 52.2)					GoP	6,000.00	6,000.00		
	Transparent PE red zipper ziplock bags (100 pieces 140mmx200mm thickness 0.04mm)	IRMI B. MORA/Manager, RMBL	Shopping (Sec. 52.1b & 52.2)					GoP	6,250.00	6,250.00		
	Ice bag (100pcs/pack)	IRMI B. MORA/Manager, RMBL	Shopping (Sec. 52.1b & 52.2)					GoP	225.00	225.00		
	Sando bag (medium, 100 pcs/pack)	IRMI B. MORA/Manager, RMBL	Shopping (Sec. 52.1b & 52.2)					GoP	750.00	750.00		
	PSP test kit	IRMI B. MORA/Manager, RMBL	Shopping (Sec. 52.1b & 52.2)					GoP	185,000.00	185,000.00		
	E. Electrical Supplies											
	A76 battery 1.5v miniature alkaline	IRMI B. MORA/Manager, RMBL	Shopping (Sec. 52.1b & 52.2)					GoP	1,500.00	1,500.00		
	Rechargeable battery (AA; 1.5v; 8pcs/pack)	IRMI B. MORA/Manager, RMBL	Shopping (Sec. 52.1b & 52.2)					GoP	3,000.00	3,000.00		
	Rechargeable battery (rectangular; NiMH 9.0v)	IRMI B. MORA/Manager, RMBL	Shopping (Sec. 52.1b & 52.2)					GoP	12,000.00	12,000.00		
	Rechargeable battery (C battery 1.5v; 2pcs/pack)	IRMI B. MORA/Manager, RMBL	Shopping (Sec. 52.1b & 52.2)					GoP	7,500.00	7,500.00		
	Universal battery charger (4 slot for 9v, AA, C)	IRMI B. MORA/Manager, RMBL	Shopping (Sec. 52.1b & 52.2)					GoP	6,000.00	6,000.00		
	Unforeseen expenses	IRMI B. MORA/Manager, RMBL	Small Value Procurement (Sec. 53.9)					GoP	50,000.00	50,000.00		
	Repair	IRMI B. MORA/Manager, RMBL	Small Value Procurement (Sec. 53.9)					GoP	50,000.00	50,000.00		
	OPERATION AND MAINTENANCE OF RFHMDL											

Code (PAP)	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program/	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	A. Laboratory Supplies												
	DO membrane cap kit for YSI 5908	IRMI B. MORA/Manager, RFHMDL	Shopping (Sec. 52.1b & 52.2)					GoP	28,000.00	28,000.00			
	Calibration	IRMI B. MORA/Manager, RFHMDL	Small Value Procurement (Sec. 53.9)					GoP	100,000.00	100,000.00			
	Operational expenses for National Residue Monitoring Program (Shrimp, Tilapia & Milkfish)	IRMI B. MORA/Manager, RFHMDL	Small Value Procurement (Sec. 53.9)					GoP	10,000.00	10,000.00			
	Unforeseen expenses	IRMI B. MORA/Manager, RFHMDL	Small Value Procurement (Sec. 53.9)					GoP	15,000.00	15,000.00			
	A. Culture Media and Reagents												
	Bacto Peptone 500 g	IRMI B. MORA/Manager, RFL	Shopping (Sec. 52.1b & 52.2)					GoP	2,000.00	2,000.00			
	Butterfields Phosphate-Buffered dilution water	IRMI B. MORA/Manager, RFL	Shopping (Sec. 52.1b & 52.2)					GoP	9,150.00	9,150.00			
	EC Broth 500g	IRMI B. MORA/Manager, RFL	Shopping (Sec. 52.1b & 52.2)					GoP	2,500.00	2,500.00			
	EMB Medium 500 g	IRMI B. MORA/Manager, RFL	Shopping (Sec. 52.1b & 52.2)					GoP	#	2,200.00			
	Plate Count Agar 500g	IRMI B. MORA/Manager, RFL	Shopping (Sec. 52.1b & 52.2)					GoP	#	2,700.00			
	Simmon Citrate agar	IRMI B. MORA/Manager, RFL	Shopping (Sec. 52.1b & 52.2)					GoP	#	2,400.00			
	Bismuth Sulfite agar	IRMI B. MORA/Manager, RFL	Shopping (Sec. 52.1b & 52.2)					GoP	#	2,700.00			
	B. Hardware Materials (repair of tile flooring)												
	40x40 glaze tile	IRMI B. MORA/Manager, RFL	Shopping (Sec. 52.1b & 52.2)					GoP	#	4,500.00			
	Tile adhesive	IRMI B. MORA/Manager, RFL	Shopping (Sec. 52.1b & 52.2)					GoP	420.00	420.00			
	Portland cement	IRMI B. MORA/Manager, RFL	Shopping (Sec. 52.1b & 52.2)					GoP	500.00	500.00			
	Grout	IRMI B. MORA/Manager, RFL	Shopping (Sec. 52.1b & 52.2)					GoP	225.00	225.00			
	II. Labor for Repainting of Regional Fisheries Lab. Annex	IRMI B. MORA/Manager, RFL	Small Value Procurement (Sec. 53.9)					GoP	#	#			
	1. Labor and Materials (repainting of laboratory building)												
	Latex gloss (thalo blue)	IRMI B. MORA/Manager, RFL	Small Value Procurement (Sec. 53.9)					GoP	#	1,680.00			
	Flat Latex	IRMI B. MORA/Manager, RFL	Small Value Procurement (Sec. 53.9)					GoP	#	3,400.00			
	Latex gloss (white)	IRMI B. MORA/Manager, RFL	Small Value Procurement (Sec. 53.9)					GoP	#	#			
	Latex 1/4 lit (red and yellow)	IRMI B. MORA/Manager, RFL	Small Value Procurement (Sec. 53.9)					GoP	150.00	150.00			
	Paint brush 3"	IRMI B. MORA/Manager, RFL	Small Value Procurement (Sec. 53.9)					GoP	300.00	300.00			
	Paint Trav	IRMI B. MORA/Manager, RFL	Small Value Procurement (Sec. 53.9)					GoP	360.00	360.00			
	Roller brush 7"	IRMI B. MORA/Manager, RFL	Small Value Procurement (Sec. 53.9)					GoP	450.00	450.00			
	Baby roller brush	IRMI B. MORA/Manager, RFL	Small Value Procurement (Sec. 53.9)					GoP	450.00	450.00			
	Labor (40%)	IRMI B. MORA/Manager, RFL	Small Value Procurement (Sec. 53.9)					GoP	#	#			
	2. Labor and Materials (repair of tile flooring laboratory building)												
	40x40 glaze tile	IRMI B. MORA/Manager, RFL	Small Value Procurement (Sec. 53.9)					GoP	#	6,600.00			
	Tile adhesive	IRMI B. MORA/Manager, RFL	Small Value Procurement (Sec. 53.9)					GoP	640.00	640.00			
	Portland cement	IRMI B. MORA/Manager, RFL	Small Value Procurement (Sec. 53.9)					GoP	528.00	528.00			
	Grout	IRMI B. MORA/Manager, RFL	Small Value Procurement (Sec. 53.9)					GoP	400.00	400.00			
	Labor (for 4 days)	IRMI B. MORA/Manager, RFL	Small Value Procurement (Sec. 53.9)					GoP	#	3,400.00			
	3. Labor and materials for the repair of lab equipment	IRMI B. MORA/Manager, RFL	Small Value Procurement (Sec. 53.9)					GoP	#	#			
	A. Office Supplies												
	Specialty paper A4 size	ORLANDO S. PASCUA/FISH INSPECTION UNIT	Shopping (Sec. 52.1b & 52.2)					GoP	1,750.00	1,750.00			
	Ring binder, Legal size	ORLANDO S. PASCUA/FISH INSPECTION UNIT	Shopping (Sec. 52.1b & 52.2)					GoP	17,280.00	17,280.00			
	Expanded folder ,Legal size	ORLANDO S. PASCUA/FISH INSPECTION UNIT	Shopping (Sec. 52.1b & 52.2)					GoP	500.00	500.00			
	Brown envelope A4	ORLANDO S. PASCUA/FISH INSPECTION UNIT	Shopping (Sec. 52.1b & 52.2)					GoP	400.00	400.00			
	B. Other Supplies												
	Mouse & Keyboard	ORLANDO S. PASCUA/FISH INSPECTION UNIT	Shopping (Sec. 52.1b & 52.2)					GoP	2,500.00	2,500.00			
	Inspection Bag	ORLANDO S. PASCUA/FISH INSPECTION UNIT	Shopping (Sec. 52.1b & 52.2)					GoP	10,000.00	10,000.00			
	Chlorine test strip(high & Low)	ORLANDO S. PASCUA/FISH INSPECTION UNIT	Shopping (Sec. 52.1b & 52.2)					GoP	10,000.00	10,000.00			
	Dry Seal	ORLANDO S. PASCUA/FISH INSPECTION UNIT	Shopping (Sec. 52.1b & 52.2)					GoP	5,000.00	5,000.00			
	Batteries	ORLANDO S. PASCUA/FISH INSPECTION UNIT	Shopping (Sec. 52.1b & 52.2)					GoP	1,500.00	1,500.00			
	Clear P.E bag	ORLANDO S. PASCUA/FISH INSPECTION UNIT	Shopping (Sec. 52.1b & 52.2)					GoP	5,000.00	5,000.00			
	E. Equipment												
	Camera	ORLANDO S. PASCUA/FISH INSPECTION UNIT	Shopping (Sec. 52.1b & 52.2)					GoP	30,000.00	30,000.00			
	Digital Thermometer	ORLANDO S. PASCUA/FISH INSPECTION UNIT	Shopping (Sec. 52.1b & 52.2)					GoP	6,000.00	6,000.00			
	LED Flash light	ORLANDO S. PASCUA/FISH INSPECTION UNIT	Shopping (Sec. 52.1b & 52.2)					GoP	1,500.00	1,500.00			
	F. Others												
	Calibration of Equipment	ORLANDO S. PASCUA/FISH INSPECTION UNIT	Small Value Procurement (Sec. 53.9)					GoP	20,000.00	20,000.00			
	G. Incidental Expenses	ORLANDO S. PASCUA/FISH INSPECTION UNIT	Small Value Procurement (Sec. 53.9)					GoP	38,484.59	38,484.59			
	H. Trainings												
	Stakeholders Forum	ORLANDO S. PASCUA/FISH INSPECTION UNIT	Small Value Procurement (Sec. 53.9)					GoP	50,000.00	50,000.00			

Code (PAP)	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fish Inspection											
	A. Supplies and Materials											
	1. Available at Procurement Service Store											
	Office Supplies											
	Paper, Multi-purpose (Copy) A4,70 gsm	ORLANDO S. PASCUA/FISH INSPECTION UNIT	Shopping (Sec. 52.1b & 52.2)					GoP	2,378.38	2,378.38		
	Glue, all purpose, gross weight:200 grams	ORLANDO S. PASCUA/FISH INSPECTION UNIT	Shopping (Sec. 52.1b & 52.2)					GoP	496.58	496.58		
	Record Book, 300 PAGES, size 214mm x 278 mm min	ORLANDO S. PASCUA/FISH INSPECTION UNIT	Shopping (Sec. 52.1b & 52.2)					GoP	146.88	146.88		
	Record Book, 500 PAGES, size 214mm x 278 mm min	ORLANDO S. PASCUA/FISH INSPECTION UNIT	Shopping (Sec. 52.1b & 52.2)					GoP	211.68	211.68		
	Staple wire, standard,(26/6)	ORLANDO S. PASCUA/FISH INSPECTION UNIT	Shopping (Sec. 52.1b & 52.2)					GoP	104.11	104.11		
	External Hard Drive, 1TB, 2.5" HDD, USB 3.0	ORLANDO S. PASCUA/FISH INSPECTION UNIT	Shopping (Sec. 52.1b & 52.2)					GoP	2,829.60	2,829.60		
	Flash Drive, 16 GB capacity	ORLANDO S. PASCUA/FISH INSPECTION UNIT	Shopping (Sec. 52.1b & 52.2)					GoP	574.56	574.56		
	Correction Tape, Film base type, UL 6m min	ORLANDO S. PASCUA/FISH INSPECTION UNIT	Shopping (Sec. 52.1b & 52.2)					GoP	36.46	36.46		
	Folder, Fancy , for A4 size documents	ORLANDO S. PASCUA/FISH INSPECTION UNIT	Shopping (Sec. 52.1b & 52.2)					GoP	526.07	526.07		
	Folder, Fancy , for Legal size documents	ORLANDO S. PASCUA/FISH INSPECTION UNIT	Shopping (Sec. 52.1b & 52.2)					GoP	604.80	604.80		
	Pencil, lead w/ eraser, wood cased, hardness:HB	ORLANDO S. PASCUA/FISH INSPECTION UNIT	Shopping (Sec. 52.1b & 52.2)					GoP	43.18	43.18		
	Ink cart,Epson (T6641)black	ORLANDO S. PASCUA/FISH INSPECTION UNIT	Shopping (Sec. 52.1b & 52.2)					GoP	2,116.80	2,116.80		
	Ink cart,Epson (T6642),Cyan	ORLANDO S. PASCUA/FISH INSPECTION UNIT	Shopping (Sec. 52.1b & 52.2)					GoP	2,116.80	2,116.80		
	Ink cart,Epson (T6643), Magenta	ORLANDO S. PASCUA/FISH INSPECTION UNIT	Shopping (Sec. 52.1b & 52.2)					GoP	2,116.80	2,116.80		
	Ink cart,Epson (T6644),Yellow	ORLANDO S. PASCUA/FISH INSPECTION UNIT	Shopping (Sec. 52.1b & 52.2)					GoP	2,116.80	2,116.80		
	Sign pen,Blue,Liquid/gel ink,0.5mm needle tip	ORLANDO S. PASCUA/FISH INSPECTION UNIT	Shopping (Sec. 52.1b & 52.2)					GoP	359.42	359.42		
	Sign pen,Black,Liquid/gel ink,0.5mm needle tip	ORLANDO S. PASCUA/FISH INSPECTION UNIT	Shopping (Sec. 52.1b & 52.2)					GoP	359.42	359.42		
	Alcohol,ethyl, 68%-70% scented, 500ml(-5ml)	ORLANDO S. PASCUA/FISH INSPECTION UNIT	Shopping (Sec. 52.1b & 52.2)					GoP	456.84	456.84		
	Tissue paper, 2plys sheet, 150 pulls	ORLANDO S. PASCUA/FISH INSPECTION UNIT	Shopping (Sec. 52.1b & 52.2)					GoP	679.32	679.32		
	Fastener, Metal; 70mm	ORLANDO S. PASCUA/FISH INSPECTION UNIT	Shopping (Sec. 52.1b & 52.2)					GoP	327.81	327.81		
	SUPPLIES AND MATERIALS											
	Solar Panel Street Lights	RAUL T. TOSOC/FQSS	Shopping (Sec. 52.1b & 52.2)					GoP	24,000.00	24,000.00		
	Extension Wire (5 gang, 10 m., heavy duty)	RAUL T. TOSOC/FQSS	Shopping (Sec. 52.1b & 52.2)					GoP	3,000.00	3,000.00		
	Medical Gloves	RAUL T. TOSOC/FQSS	Shopping (Sec. 52.1b & 52.2)					GoP	200.00	200.00		
	Reproduction of LTP Form	RAUL T. TOSOC/FQSS	Shopping (Sec. 52.1b & 52.2)					GoP	480,000.00	480,000.00		
	Cup and Saucer	RAUL T. TOSOC/FQSS	Shopping (Sec. 52.1b & 52.2)					GoP	450.00	450.00		
	Fork Stainless	RAUL T. TOSOC/FQSS	Shopping (Sec. 52.1b & 52.2)					GoP	150.00	150.00		
	Spoon Stainless	RAUL T. TOSOC/FQSS	Shopping (Sec. 52.1b & 52.2)					GoP	150.00	150.00		
	Plate Ceramic	RAUL T. TOSOC/FQSS	Shopping (Sec. 52.1b & 52.2)					GoP	160.00	160.00		
	Double Gas Stove Burner with LPG tank	RAUL T. TOSOC/FQSS	Shopping (Sec. 52.1b & 52.2)					GoP	3,700.00	3,700.00		
	Water Dispenser (Hot and Cold)	RAUL T. TOSOC/FQSS	Shopping (Sec. 52.1b & 52.2)					GoP	1,000.00	1,000.00		
	LED Rechargeable Flashlight	RAUL T. TOSOC/FQSS	Shopping (Sec. 52.1b & 52.2)					GoP	3,000.00	3,000.00		
	Accountable Form No. 51-C Official Receipt	RAUL T. TOSOC/FQSS	Shopping (Sec. 52.1b & 52.2)					GoP	55,000.00	55,000.00		
	IEC Materials	RAUL T. TOSOC/FQSS	Shopping (Sec. 52.1b & 52.2)					GoP	60,000.00	60,000.00		
	Electric Stand Fan	RAUL T. TOSOC/FQSS	Shopping (Sec. 52.1b & 52.2)					GoP	2,000.00	2,000.00		
	TRAINING / SEMINARS											
	Meeting of Quarantine Officers (bi-annual) (2 Days)	RAUL T. TOSOC/FQSS	Small Value Procurement (Sec. 53.9)					GoP	31,500.00	31,500.00		
	LPG refill	ARNALDO ROMEO A. CLAVERON/PFO-SORSOGON	Shopping (Sec. 52.1b & 52.2)					GoP	4,250.00	4,250.00		
	B. Labor/Maintenance/Repair & spare parts											
	Repairs	ARNALDO ROMEO A. CLAVERON/PFO-SORSOGON	Small Value Procurement (Sec. 53.9)					GoP	20,000.00	20,000.00		
	Fuel (diesel)	ARNALDO ROMEO A. CLAVERON/PFO-SORSOGON	Shopping (Sec. 52.1b & 52.2)					GoP	60,000.00	60,000.00		
	Lubricants	ARNALDO ROMEO A. CLAVERON/PFO-SORSOGON	Shopping (Sec. 52.1b & 52.2)					GoP	10,000.00	10,000.00		
	Tires 195 (tubeless)	ARNALDO ROMEO A. CLAVERON/PFO-SORSOGON	Shopping (Sec. 52.1b & 52.2)					GoP	22,000.00	22,000.00		
	Ream 14	ARNALDO ROMEO A. CLAVERON/PFO-SORSOGON	Shopping (Sec. 52.1b & 52.2)					GoP	20,000.00	20,000.00		
	APP 2019	ARNALDO ROMEO A. CLAVERON/PFO-SORSOGON	Shopping (Sec. 52.1b & 52.2)					GoP	53,986.60	53,986.60		
	Other Maintainance and Operating Expenses											
	1. Agri-Pinoy incentive (P 2,500.00/AT)	ARNALDO ROMEO A. CLAVERON/PFO-SORSOGON	Small Value Procurement (Sec. 53.9)					GoP	600,000.00	600,000.00		
	*charge to regional office											
	2.PLECC Year End Meeting & Orientation of BFAR Thrust *chharge to FMRED	ARNALDO ROMEO A. CLAVERON/PFO-SORSOGON	Small Value Procurement (Sec. 53.9)					GoP	20,000.00	20,000.00		
	3. Ocean Month	ARNALDO ROMEO A. CLAVERON/PFO-SORSOGON	Small Value Procurement (Sec. 53.9)					GoP	20,000.00	20,000.00		
	*charge to Regional Office											
	Unforeseen	ARNALDO ROMEO A. CLAVERON/PFO-SORSOGON	Small Value Procurement (Sec. 53.9)					GoP	8,595.40	8,595.40		
	1. Common Office Supplies											
	Correction tape, film base type, UL, 6m (min)	GIL B. RAMOS/PFO-Cam. Norte	Shopping (Sec. 52.1b & 52.2)					GoP	1,050.00	1,050.00		
	Cutter Knife, heavy duty	GIL B. RAMOS/PFO-Cam. Norte	Shopping (Sec. 52.1b & 52.2)					GoP	150.00	150.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Envelope, Mailing, 500 pcs per box, 80gsm	GIL B. RAMOS/PFO-Cam. Norte	Shopping (Sec. 52.1b & 52.2)					GoP	1,020.00	1,020.00		
	Eraser, felt for blackboard/whiteboard	GIL B. RAMOS/PFO-Cam. Norte	Shopping (Sec. 52.1b & 52.2)					GoP	45.00	45.00		
	Eraser, plastic or rubber	GIL B. RAMOS/PFO-Cam. Norte	Shopping (Sec. 52.1b & 52.2)					GoP	50.00	50.00		
	Fastener, for paper, metal, 50 sets per box	GIL B. RAMOS/PFO-Cam. Norte	Shopping (Sec. 52.1b & 52.2)					GoP	650.00	650.00		
	Folder, Fancy, A4, 50s/bundle	GIL B. RAMOS/PFO-Cam. Norte	Shopping (Sec. 52.1b & 52.2)					GoP	750.00	750.00		
	Folder, Fancy, Legal, 50 pieces per bundle	GIL B. RAMOS/PFO-Cam. Norte	Shopping (Sec. 52.1b & 52.2)					GoP	900.00	900.00		
	Folder, Pressboard, size 210mm x 370mm, 100s/box	GIL B. RAMOS/PFO-Cam. Norte	Shopping (Sec. 52.1b & 52.2)					GoP	2,340.00	2,340.00		
	Magazine File box, Large	GIL B. RAMOS/PFO-Cam. Norte	Shopping (Sec. 52.1b & 52.2)					GoP	500.00	500.00		
	Glue, all purpose, 300 grams min.	GIL B. RAMOS/PFO-Cam. Norte	Shopping (Sec. 52.1b & 52.2)					GoP	600.00	600.00		
	Marker, whiteboard, bullet type, black	GIL B. RAMOS/PFO-Cam. Norte	Shopping (Sec. 52.1b & 52.2)					GoP	10,000.00	10,000.00		
	Marker, permanent, bullet type, black	GIL B. RAMOS/PFO-Cam. Norte	Shopping (Sec. 52.1b & 52.2)					GoP	6,000.00	6,000.00		
	Notebook, stenographer's, 40 leaves, spiral	GIL B. RAMOS/PFO-Cam. Norte	Shopping (Sec. 52.1b & 52.2)					GoP	150.00	150.00		
	Notepad, stick-on (2"x3") 100 sheets per pad	GIL B. RAMOS/PFO-Cam. Norte	Shopping (Sec. 52.1b & 52.2)					GoP	350.00	350.00		
	Paper clip, gem type, 48mm, 100pc/box	GIL B. RAMOS/PFO-Cam. Norte	Shopping (Sec. 52.1b & 52.2)					GoP	180.00	180.00		
	Paper clip, gem type, 32mm, 100pc/box	GIL B. RAMOS/PFO-Cam. Norte	Shopping (Sec. 52.1b & 52.2)					GoP	120.00	120.00		
	Paper, Multi-purpose (Copy) A4, 70gsm	GIL B. RAMOS/PFO-Cam. Norte	Shopping (Sec. 52.1b & 52.2)					GoP	7,150.00	7,150.00		
	Paper, Multi-purpose (Copy) Legal size, 70gsm	GIL B. RAMOS/PFO-Cam. Norte	Shopping (Sec. 52.1b & 52.2)					GoP	8,125.00	8,125.00		
	Pencil, lead w/ eraser, One (1) dozen per box	GIL B. RAMOS/PFO-Cam. Norte	Shopping (Sec. 52.1b & 52.2)					GoP	250.00	250.00		
	Record Book, 500 pages, size: 214mm x 278mm min	GIL B. RAMOS/PFO-Cam. Norte	Shopping (Sec. 52.1b & 52.2)					GoP	1,000.00	1,000.00		
	Ruler, plastic, 450mm, 1pc in ind. Plastic	GIL B. RAMOS/PFO-Cam. Norte	Shopping (Sec. 52.1b & 52.2)					GoP	120.00	120.00		
	Sign pen, black and blue (Pilot)	GIL B. RAMOS/PFO-Cam. Norte	Shopping (Sec. 52.1b & 52.2)					GoP	600.00	600.00		
	Ballpen, ordinary (black/blue)	GIL B. RAMOS/PFO-Cam. Norte	Shopping (Sec. 52.1b & 52.2)					GoP	300.00	300.00		
	Stamp pad ink, violet, 50ml	GIL B. RAMOS/PFO-Cam. Norte	Shopping (Sec. 52.1b & 52.2)					GoP	150.00	150.00		
	Stamp pad, felt pad, min. 60mm x 100mm	GIL B. RAMOS/PFO-Cam. Norte	Shopping (Sec. 52.1b & 52.2)					GoP	150.00	150.00		
	Staple Wire, standard	GIL B. RAMOS/PFO-Cam. Norte	Shopping (Sec. 52.1b & 52.2)					GoP	360.00	360.00		
	Tape, Transparent, 24" mm, 50 meters	GIL B. RAMOS/PFO-Cam. Norte	Shopping (Sec. 52.1b & 52.2)					GoP	150.00	150.00		
	Tape, packaging, 48mm, 50 meters length	GIL B. RAMOS/PFO-Cam. Norte	Shopping (Sec. 52.1b & 52.2)					GoP	320.00	320.00		
	Tape, masking, 48mm, 50 meters length	GIL B. RAMOS/PFO-Cam. Norte	Shopping (Sec. 52.1b & 52.2)					GoP	960.00	960.00		
	Toner INEO 160	GIL B. RAMOS/PFO-Cam. Norte	Shopping (Sec. 52.1b & 52.2)					GoP	22,200.00	22,200.00		
	Drum Cartridge	GIL B. RAMOS/PFO-Cam. Norte	Shopping (Sec. 52.1b & 52.2)					GoP	15,000.00	15,000.00		
	Brother DCP-1700W	GIL B. RAMOS/PFO-Cam. Norte	Shopping (Sec. 52.1b & 52.2)					GoP	12,250.00	12,250.00		
	Ink EPSON L350	GIL B. RAMOS/PFO-Cam. Norte	Shopping (Sec. 52.1b & 52.2)					GoP	7,500.00	7,500.00		
	Alcohol, 70%, 500ml	GIL B. RAMOS/PFO-Cam. Norte	Shopping (Sec. 52.1b & 52.2)					GoP	480.00	480.00		
	Air Freshener, 280ml/can	GIL B. RAMOS/PFO-Cam. Norte	Shopping (Sec. 52.1b & 52.2)					GoP	450.00	450.00		
	Board Paper Long	GIL B. RAMOS/PFO-Cam. Norte	Shopping (Sec. 52.1b & 52.2)					GoP	500.00	500.00		
	Toilet Tissue, 12 rolls/pack	GIL B. RAMOS/PFO-Cam. Norte	Shopping (Sec. 52.1b & 52.2)					GoP	700.00	700.00		
	Accountable Form No. 51-C (Official Receipt)	GIL B. RAMOS/PFO-Cam. Norte	Shopping (Sec. 52.1b & 52.2)					GoP	13,200.00	13,200.00		
	Collection Cash Book	GIL B. RAMOS/PFO-Cam. Norte	Shopping (Sec. 52.1b & 52.2)					GoP	1,800.00	1,800.00		
	Warrant Registry Book	GIL B. RAMOS/PFO-Cam. Norte	Shopping (Sec. 52.1b & 52.2)					GoP	1,300.00	1,300.00		
	2. Common Office Device											
	Pencil Sharpener, 1 piece in individual plastic case	GIL B. RAMOS/PFO-Cam. Norte	Shopping (Sec. 52.1b & 52.2)					GoP	600.00	600.00		
	Puncher, paper heavy duty, w/ two hole guide, 1 pc. In individual box	GIL B. RAMOS/PFO-Cam. Norte	Shopping (Sec. 52.1b & 52.2)					GoP	240.00	240.00		
	Scissor, (6")	GIL B. RAMOS/PFO-Cam. Norte	Shopping (Sec. 52.1b & 52.2)					GoP	60.00	60.00		
	Stapler, standard	GIL B. RAMOS/PFO-Cam. Norte	Shopping (Sec. 52.1b & 52.2)					GoP	540.00	540.00		
	Staple Remover, plier type	GIL B. RAMOS/PFO-Cam. Norte	Shopping (Sec. 52.1b & 52.2)					GoP	100.00	100.00		
	Tape dispenser, table top	GIL B. RAMOS/PFO-Cam. Norte	Shopping (Sec. 52.1b & 52.2)					GoP	200.00	200.00		
	Waste basket, non-rigid plastic	GIL B. RAMOS/PFO-Cam. Norte	Shopping (Sec. 52.1b & 52.2)					GoP	300.00	300.00		
	3. Common Electrical Supplies											
	Battery, size AA, alkaline, 2 pieces per blister pack	GIL B. RAMOS/PFO-Cam. Norte	Shopping (Sec. 52.1b & 52.2)					GoP	105.00	105.00		
	Battery, size AAA, alkaline 2 pieces per blister pack	GIL B. RAMOS/PFO-Cam. Norte	Shopping (Sec. 52.1b & 52.2)					GoP	80.00	80.00		
	Tape, electrical	GIL B. RAMOS/PFO-Cam. Norte	Shopping (Sec. 52.1b & 52.2)					GoP	190.00	190.00		
	4. Common Janitorial Supplies											
	Broom, soft (tambo)	GIL B. RAMOS/PFO-Cam. Norte	Shopping (Sec. 52.1b & 52.2)					GoP	600.00	600.00		
	Broom, stick (tingting)	GIL B. RAMOS/PFO-Cam. Norte	Shopping (Sec. 52.1b & 52.2)					GoP	150.00	150.00		
	Cleaner, toilet bowl and urinal, 900-1000ml cap	GIL B. RAMOS/PFO-Cam. Norte	Shopping (Sec. 52.1b & 52.2)					GoP	450.00	450.00		
	Cleanser, scouring powder, 350grams/can	GIL B. RAMOS/PFO-Cam. Norte	Shopping (Sec. 52.1b & 52.2)					GoP	300.00	300.00		
	Detergent powder, all purpose, 1kilo per pouch	GIL B. RAMOS/PFO-Cam. Norte	Shopping (Sec. 52.1b & 52.2)					GoP	200.00	200.00		
	Disinfectant spray, 400-500grams	GIL B. RAMOS/PFO-Cam. Norte	Shopping (Sec. 52.1b & 52.2)					GoP	1,000.00	1,000.00		
	Dust pan, non-rigid plastic	GIL B. RAMOS/PFO-Cam. Norte	Shopping (Sec. 52.1b & 52.2)					GoP	200.00	200.00		
	Mop handle, screw type, aluminum handle	GIL B. RAMOS/PFO-Cam. Norte	Shopping (Sec. 52.1b & 52.2)					GoP	300.00	300.00		
	Mop head, made of rayon	GIL B. RAMOS/PFO-Cam. Norte	Shopping (Sec. 52.1b & 52.2)					GoP	575.00	575.00		
	Rag, all cotton, 32 pieces per kilo per bundle	GIL B. RAMOS/PFO-Cam. Norte	Shopping (Sec. 52.1b & 52.2)					GoP	520.00	520.00		
	5. Common Computer Supplies											
	Flash Drive, 16GB, USB 2.0, plug and play	GIL B. RAMOS/PFO-Cam. Norte	Shopping (Sec. 52.1b & 52.2)					GoP	4,000.00	4,000.00		

Code (PAP)	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LPG refill	GIL B. RAMOS/PFO-Cam. Norte	Shopping (Sec. 52.1b & 52.2)					GoP	9,600.00	9,600.00		
	7. Labor/Maintenance/Repair & spare parts											
	Aircondition	GIL B. RAMOS/PFO-Cam. Norte	Small Value Procurement (Sec. 53.9)					GoP	10,000.00	10,000.00		
	Desktop/ Laptop Computers/TV & other office supply	GIL B. RAMOS/PFO-Cam. Norte	Small Value Procurement (Sec. 53.9)					GoP	35,000.00	35,000.00		
	Printer	GIL B. RAMOS/PFO-Cam. Norte	Small Value Procurement (Sec. 53.9)					GoP	25,000.00	25,000.00		
	RP Vehicle	GIL B. RAMOS/PFO-Cam. Norte	Small Value Procurement (Sec. 53.9)					GoP	50,000.00	50,000.00		
	Tires (185, rim 14)	GIL B. RAMOS/PFO-Cam. Norte	Shopping (Sec. 52.1b & 52.2)					GoP	13,800.00	13,800.00		
	Fuel and Lubricants	GIL B. RAMOS/PFO-Cam. Norte	Shopping (Sec. 52.1b & 52.2)					GoP	49,000.00	49,000.00		
	Battery (3SM)	GIL B. RAMOS/PFO-Cam. Norte	Shopping (Sec. 52.1b & 52.2)					GoP	7,000.00	7,000.00		
	Other Maintainace and Operating Expenses											
	1. Agri-Pinoy/FARMC Meetings	GIL B. RAMOS/PFO-Cam. Norte	Small Value Procurement (Sec. 53.9)					GoP	50,000.00	50,000.00		
	2. Meetings, seminars	GIL B. RAMOS/PFO-Cam. Norte	Small Value Procurement (Sec. 53.9)					GoP	50,000.00	50,000.00		
	3. Ocean Month	GIL B. RAMOS/PFO-Cam. Norte	Small Value Procurement (Sec. 53.9)					GoP	30,000.00	30,000.00		
	Other Maintainace and Operating Expenses *charge to R.O											
	1. Agri-Pinoy incentive (P 2,500.00/AT)* charge to R5	GIL B. RAMOS/PFO-Cam. Norte	Small Value Procurement (Sec. 53.9)					GoP	300,000.00	300,000.00		
	Diesel and Gasoline	ARNOLD V. VELARDE/PFO-ALBAY	Shopping (Sec. 52.1b & 52.2)					GoP	150,000.00	150,000.00		
	Meeting/Conferences/Trainings											
	Catering Services for Meeting of MFARMCs	ARNOLD V. VELARDE/PFO-ALBAY	Small Value Procurement (Sec. 53.9)					GoP	18,000.00	18,000.00		
	Catering Services for Agri-Pinoy Annual Meeting	ARNOLD V. VELARDE/PFO-ALBAY	Small Value Procurement (Sec. 53.9)					GoP	18,000.00	18,000.00		
	Catering Services for Month of the Ocean	ARNOLD V. VELARDE/PFO-ALBAY	Small Value Procurement (Sec. 53.9)					GoP	18,000.00	18,000.00		
	Catering Services for PLECC Meeting	ARNOLD V. VELARDE/PFO-ALBAY	Small Value Procurement (Sec. 53.9)					GoP	54,000.00	54,000.00		
	Catering Services Fish Conservation Week	ARNOLD V. VELARDE/PFO-ALBAY	Small Value Procurement (Sec. 53.9)					GoP	18,000.00	18,000.00		
	Common Office Supplies											
	Accountable Form no. 51-C Government Official Receipt	ARNOLD V. VELARDE/PFO-ALBAY	Shopping (Sec. 52.1b & 52.2)					GoP	12,320.00	12,320.00		
	Printer (Continuous Ink)	ARNOLD V. VELARDE/PFO-ALBAY	Shopping (Sec. 52.1b & 52.2)					GoP	10,000.00	10,000.00		
	Epson Ink Refill	ARNOLD V. VELARDE/PFO-ALBAY	Shopping (Sec. 52.1b & 52.2)					GoP	7,000.00	7,000.00		
	Steel Cabinet	ARNOLD V. VELARDE/PFO-ALBAY	Shopping (Sec. 52.1b & 52.2)					GoP	60,000.00	60,000.00		
	Toner Fujixerox	ARNOLD V. VELARDE/PFO-ALBAY	Shopping (Sec. 52.1b & 52.2)					GoP	14,000.00	14,000.00		
	Portable Sound System	ARNOLD V. VELARDE/PFO-ALBAY	Shopping (Sec. 52.1b & 52.2)					GoP	5,000.00	5,000.00		
	Accesories and Maintenance of Vehicle											
	185 R14 SPR Tire	ARNOLD V. VELARDE/PFO-ALBAY	Shopping (Sec. 52.1b & 52.2)					GoP	23,200.00	23,200.00		
	2.5 x 17 Tire	ARNOLD V. VELARDE/PFO-ALBAY	Shopping (Sec. 52.1b & 52.2)					GoP	4,000.00	4,000.00		
	Motorcycle interior	ARNOLD V. VELARDE/PFO-ALBAY	Shopping (Sec. 52.1b & 52.2)					GoP	1,000.00	1,000.00		
	Diesel engine Oil	ARNOLD V. VELARDE/PFO-ALBAY	Shopping (Sec. 52.1b & 52.2)					GoP	15,000.00	15,000.00		
	Oil Filter	ARNOLD V. VELARDE/PFO-ALBAY	Shopping (Sec. 52.1b & 52.2)					GoP	2,600.00	2,600.00		
	Fanbelt	ARNOLD V. VELARDE/PFO-ALBAY	Shopping (Sec. 52.1b & 52.2)					GoP	3,000.00	3,000.00		
	Grease	ARNOLD V. VELARDE/PFO-ALBAY	Shopping (Sec. 52.1b & 52.2)					GoP	1,000.00	1,000.00		
	Brake Cleaner	ARNOLD V. VELARDE/PFO-ALBAY	Shopping (Sec. 52.1b & 52.2)					GoP	1,000.00	1,000.00		
	3 SM GS-MF Battery	ARNOLD V. VELARDE/PFO-ALBAY	Shopping (Sec. 52.1b & 52.2)					GoP	7,000.00	7,000.00		
	Wiper Blade	ARNOLD V. VELARDE/PFO-ALBAY	Shopping (Sec. 52.1b & 52.2)					GoP	2,000.00	2,000.00		
	Dashboard Camera	ARNOLD V. VELARDE/PFO-ALBAY	Shopping (Sec. 52.1b & 52.2)					GoP	5,000.00	5,000.00		
	Maintenance and Other Operating Expenses (MOOE)	AIDA S. ANDAYOG, MScFT/NIFEP Focal Person	Small Value Procurement (Sec. 53.9)					GoP	4,074,500.00	4,074,500.00		
	Hands-on Trainings/Workshops on Inland Fishieires enhancement & Management and cash for work on habitat restoration: clearing, weeding & removal of water lilies & other aquati plants for 35pax/lake or reservoir @ 275/day for 5days in 10 lakes & reservoirs (6 provinces of Region 5): P48,125 / lake	AIDA S. ANDAYOG, MScFT/NIFEP Focal Person	Small Value Procurement (Sec. 53.9)					GoP	481,125.00	481,125.00		
	NIFEP/Project BASIL Orientation & action Planning in 10 target areas for 2019(40) pax @ 500 /pax/day for 2 days at P40,000 per target lake, river & reservoir	AIDA S. ANDAYOG, MScFT/NIFEP Focal Person	Small Value Procurement (Sec. 53.9)					GoP	400,000.00	400,000.00		
	NIFEP/ Project BASIL implementation: Brushpark establishment for 40 pax @P500/fax/day for 2 days at Masbate & Catanduanes and Cash for Work on habitat restoration.	AIDA S. ANDAYOG, MScFT/NIFEP Focal Person	Small Value Procurement (Sec. 53.9)					GoP	380,000.00	380,000.00		
	Fishyalan construction / installation, fabrication of walkway and floats,etc for fish cages at Sumlang Lake	AIDA S. ANDAYOG, MScFT/NIFEP Focal Person	Small Value Procurement (Sec. 53.9)					GoP	500,000.00	500,000.00		
	Fund transfer for the updating of inland bodies of water in the province of Catanduanes (CSU) and province of Camarines Sur (CBSUA & RNAFS) community profiling & water quality assessment, etc.	AIDA S. ANDAYOG, MScFT/NIFEP Focal Person	Small Value Procurement (Sec. 53.9)					GoP	1,500,000.00	1,500,000.00		
	Purchase of 2,000 pcs live carp / red tilapia potential breeders /breeders @ P30/pc for brushpark stocking	AIDA S. ANDAYOG, MScFT/NIFEP Focal Person	Small Value Procurement (Sec. 53.9)					GoP	60,000.00	60,000.00		
	Conduct of focus group discussion (FGD) for 20-50pax for one day/targetted area(7 sites)	AIDA S. ANDAYOG, MScFT/NIFEP Focal Person	Small Value Procurement (Sec. 53.9)					GoP	213,225.00	213,225.00		
	Repair of 2 units Air conitioner & replacement of spare parts	AIDA S. ANDAYOG, MScFT/NIFEP Focal Person	Small Value Procurement (Sec. 53.9)					GoP	50,000.00	50,000.00		

Code (PAP)	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair/Desktop Computer upgrading	AIDA S. ANDAYOG, MScFT/NIFEP Focal Person	Small Value Procurement (Sec. 53.9)					GoP	50,000.00	50,000.00		
	Laptop	AIDA S. ANDAYOG, MScFT/NIFEP Focal Person	Shopping (Sec. 52.1b & 52.2)					GoP	29,800.00	29,800.00		
	Tablet	AIDA S. ANDAYOG, MScFT/NIFEP Focal Person	Shopping (Sec. 52.1b & 52.2)					GoP	12,000.00	12,000.00		
	Printer, with xerox, scanner & accessories	AIDA S. ANDAYOG, MScFT/NIFEP Focal Person	Shopping (Sec. 52.1b & 52.2)					GoP	14,950.00	14,950.00		
	GPS	AIDA S. ANDAYOG, MScFT/NIFEP Focal Person	Shopping (Sec. 52.1b & 52.2)					GoP	12,000.00	12,000.00		
	Repair Xerox Machine	AIDA S. ANDAYOG, MScFT/NIFEP Focal Person	Small Value Procurement (Sec. 53.9)					GoP	8,000.00	8,000.00		
	Fish-syalan installation in RFRDC one experimental pond in Cabid an, Sorsogon City	AIDA S. ANDAYOG, MScFT/NIFEP Focal Person	Small Value Procurement (Sec. 53.9)					GoP	50,000.00	50,000.00		
	Unforeseen & Emergency Purchases	AIDA S. ANDAYOG, MScFT/NIFEP Focal Person	Small Value Procurement (Sec. 53.9)					GoP	47,025.00	47,025.00		
	Maintenance and Other Operating Expenses (MOOE)	AIDA S. ANDAYOG, MScFT/RFRDC Manager	Small Value Procurement (Sec. 53.9)					GoP	342,000.00	342,000.00		
	CONDUCT OF BIFIRDEN MEETINGS/ TRAININGS/WORKSHOPS											
	Conduct of BIFIRDEN meeting & workshop on catering services for 2 days of 25 RTWG members (P27,500/meeting or workshop)	AIDA S. ANDAYOG, MScFT/RFRDC Manager	Small Value Procurement (Sec. 53.9)					GoP	55,000.00	55,000.00		
	Repair of 12 units gates, slabs & screen in the experimental ponds	AIDA S. ANDAYOG, MScFT/RFRDC Manager	Small Value Procurement (Sec. 53.9)					GoP	24,000.00	24,000.00		
	Repair of two units aircon, replacement of freon & spare parts, etc.	AIDA S. ANDAYOG, MScFT/RFRDC Manager	Small Value Procurement (Sec. 53.9)					GoP	20,000.00	20,000.00		
	Computer, Supplies/Consumables											
	Laptop	AIDA S. ANDAYOG, MScFT/RFRDC Manager	Shopping (Sec. 52.1b & 52.2)					GoP	15,000.00	15,000.00		
	Multimedia Projector	AIDA S. ANDAYOG, MScFT/RFRDC Manager	Shopping (Sec. 52.1b & 52.2)					GoP	15,000.00	15,000.00		
	Printer, with scanner & xerox	AIDA S. ANDAYOG, MScFT/RFRDC Manager	Shopping (Sec. 52.1b & 52.2)					GoP	15,000.00	15,000.00		
	FLASH DRIVE, 8GB, USB 2.0, plug and play	AIDA S. ANDAYOG, MScFT/RFRDC Manager	Shopping (Sec. 52.1b & 52.2)					GoP	3,000.00	3,000.00		
	EXTERNAL HARD DISK, 1terabyte, plug and play	AIDA S. ANDAYOG, MScFT/RFRDC Manager	Shopping (Sec. 52.1b & 52.2)					GoP	10,000.00	10,000.00		
	Computer Printer ink (5pcs colored & 5 pcs black)	AIDA S. ANDAYOG, MScFT/RFRDC Manager	Shopping (Sec. 52.1b & 52.2)					GoP	11,000.00	11,000.00		
	Antivirus CD 2018	AIDA S. ANDAYOG, MScFT/RFRDC Manager	Shopping (Sec. 52.1b & 52.2)					GoP	3,600.00	3,600.00		
	USB 8GB	AIDA S. ANDAYOG, MScFT/RFRDC Manager	Shopping (Sec. 52.1b & 52.2)					GoP	6,000.00	6,000.00		
	Memory card (2GB)	AIDA S. ANDAYOG, MScFT/RFRDC Manager	Shopping (Sec. 52.1b & 52.2)					GoP	800.00	800.00		
	Memory card reader	AIDA S. ANDAYOG, MScFT/RFRDC Manager	Shopping (Sec. 52.1b & 52.2)					GoP	300.00	300.00		
	SUPPLIES/MATERIALS											
	ALCOHOL, 70%, ethyl	AIDA S. ANDAYOG, MScFT/RFRDC Manager	Shopping (Sec. 52.1b & 52.2)					GoP	300.00	300.00		
	CLIP, bulldog (3")	AIDA S. ANDAYOG, MScFT/RFRDC Manager	Shopping (Sec. 52.1b & 52.2)					GoP	400.00	400.00		
	CORRECTION TAPE	AIDA S. ANDAYOG, MScFT/RFRDC Manager	Shopping (Sec. 52.1b & 52.2)					GoP	275.00	275.00		
	ENVELOPE, expanding, plastic, legal size	AIDA S. ANDAYOG, MScFT/RFRDC Manager	Shopping (Sec. 52.1b & 52.2)					GoP	1,353.00	1,353.00		
	ENVELOPE, documentary, A4, 500s/box	AIDA S. ANDAYOG, MScFT/RFRDC Manager	Shopping (Sec. 52.1b & 52.2)					GoP	1,193.00	1,193.00		
	FOLDER, tagboard, legal size, 100s/box	AIDA S. ANDAYOG, MScFT/RFRDC Manager	Shopping (Sec. 52.1b & 52.2)					GoP	1,876.00	1,876.00		
	MARKER, permanent, black	AIDA S. ANDAYOG, MScFT/RFRDC Manager	Shopping (Sec. 52.1b & 52.2)					GoP	153.00	153.00		
	MARKER, permanent, blue	AIDA S. ANDAYOG, MScFT/RFRDC Manager	Shopping (Sec. 52.1b & 52.2)					GoP	153.00	153.00		
	PAPER, for plain paper copier, 210mmx297mm(A4) 70 gsm	AIDA S. ANDAYOG, MScFT/RFRDC Manager	Shopping (Sec. 52.1b & 52.2)					GoP	3,270.00	3,270.00		
	PAPER, multicopy, 210mmx297mm(A4), 80 gsm	AIDA S. ANDAYOG, MScFT/RFRDC Manager	Shopping (Sec. 52.1b & 52.2)					GoP	3,158.00	3,158.00		
	PAPER FASTENER, for paper, metal, 50 sets/box	AIDA S. ANDAYOG, MScFT/RFRDC Manager	Shopping (Sec. 52.1b & 52.2)					GoP	465.00	465.00		
	PENCIL, lead w/ eraser, one (1) dozen per box	AIDA S. ANDAYOG, MScFT/RFRDC Manager	Shopping (Sec. 52.1b & 52.2)					GoP	150.00	150.00		
	RECORD BOOK, 300 pages, smyth sewn	AIDA S. ANDAYOG, MScFT/RFRDC Manager	Shopping (Sec. 52.1b & 52.2)					GoP	600.00	600.00		
	SIGN PEN, black	AIDA S. ANDAYOG, MScFT/RFRDC Manager	Shopping (Sec. 52.1b & 52.2)					GoP	564.00	564.00		
	SIGN PEN, blue	AIDA S. ANDAYOG, MScFT/RFRDC Manager	Shopping (Sec. 52.1b & 52.2)					GoP	1,128.00	1,128.00		
	STAMP PAD INK, violet, 50ml	AIDA S. ANDAYOG, MScFT/RFRDC Manager	Shopping (Sec. 52.1b & 52.2)					GoP	57.00	57.00		
	STAMP PAD, felt pad, min 60mmx100mm	AIDA S. ANDAYOG, MScFT/RFRDC Manager	Shopping (Sec. 52.1b & 52.2)					GoP	57.00	57.00		
	STAPLE WIRE, standard, #35	AIDA S. ANDAYOG, MScFT/RFRDC Manager	Shopping (Sec. 52.1b & 52.2)					GoP	80.00	80.00		
	TOILET TISSUE, 12 rolls/pack	AIDA S. ANDAYOG, MScFT/RFRDC Manager	Shopping (Sec. 52.1b & 52.2)					GoP	900.00	900.00		
	Cartolina, Assrt color	AIDA S. ANDAYOG, MScFT/RFRDC Manager	Shopping (Sec. 52.1b & 52.2)					GoP	175.00	175.00		
	PAPER, multi, legal, for laser printing	AIDA S. ANDAYOG, MScFT/RFRDC Manager	Shopping (Sec. 52.1b & 52.2)					GoP	7,920.00	7,920.00		
	My-Gel (0.5) - black	AIDA S. ANDAYOG, MScFT/RFRDC Manager	Shopping (Sec. 52.1b & 52.2)					GoP	900.00	900.00		
	Ordinary Ballpen (Black & Blue)	AIDA S. ANDAYOG, MScFT/RFRDC Manager	Shopping (Sec. 52.1b & 52.2)					GoP	350.00	350.00		
	Rainbow Paper - Yellow Pad	AIDA S. ANDAYOG, MScFT/RFRDC Manager	Shopping (Sec. 52.1b & 52.2)					GoP	660.00	660.00		
	Organizer Notebook	AIDA S. ANDAYOG, MScFT/RFRDC Manager	Shopping (Sec. 52.1b & 52.2)					GoP	1,200.00	1,200.00		
	WASTE BASKET, plastic	AIDA S. ANDAYOG, MScFT/RFRDC Manager	Shopping (Sec. 52.1b & 52.2)					GoP	72.00	72.00		
	Garbage bag											
	Curtains with curtain rod, complete accessories, etc	AIDA S. ANDAYOG, MScFT/RFRDC Manager	Shopping (Sec. 52.1b & 52.2)					GoP	20,000.00	20,000.00		
	KITCHEN UTENSILS											
	Strainer Stainless	AIDA S. ANDAYOG, MScFT/RFRDC Manager	Shopping (Sec. 52.1b & 52.2)					GoP	500.00	500.00		
	Frying Pan (Big)	AIDA S. ANDAYOG, MScFT/RFRDC Manager	Shopping (Sec. 52.1b & 52.2)					GoP	2,000.00	2,000.00		
	Casserole (Big)	AIDA S. ANDAYOG, MScFT/RFRDC Manager	Shopping (Sec. 52.1b & 52.2)					GoP	2,000.00	2,000.00		
	Microwave Oven	AIDA S. ANDAYOG, MScFT/RFRDC Manager	Shopping (Sec. 52.1b & 52.2)					GoP	10,000.00	10,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Chopping Board	AIDA S. ANDAYOG, MScFT/RFRDC Manager	Shopping (Sec. 52.1b & 52.2)					GoP	500.00	500.00		
	Bowl	AIDA S. ANDAYOG, MScFT/RFRDC Manager	Shopping (Sec. 52.1b & 52.2)					GoP	1,200.00	1,200.00		
	Tray Stainless	AIDA S. ANDAYOG, MScFT/RFRDC Manager	Shopping (Sec. 52.1b & 52.2)					GoP	900.00	900.00		
	Pressure Cooker	AIDA S. ANDAYOG, MScFT/RFRDC Manager	Shopping (Sec. 52.1b & 52.2)					GoP	5,000.00	5,000.00		
	Knife	AIDA S. ANDAYOG, MScFT/RFRDC Manager	Shopping (Sec. 52.1b & 52.2)					GoP	1,000.00	1,000.00		
	Spoon & Fork	AIDA S. ANDAYOG, MScFT/RFRDC Manager	Shopping (Sec. 52.1b & 52.2)					GoP	1,000.00	1,000.00		
	OFFICE DEVICES											
	BLADE, heavy duty cutter (L500), 10pcs/pack	AIDA S. ANDAYOG, MScFT/RFRDC Manager	Shopping (Sec. 52.1b & 52.2)					GoP	500.00	500.00		
	CUTTER, heavy duty	AIDA S. ANDAYOG, MScFT/RFRDC Manager	Shopping (Sec. 52.1b & 52.2)					GoP	80.00	80.00		
	SCISSORS, (6")	AIDA S. ANDAYOG, MScFT/RFRDC Manager	Shopping (Sec. 52.1b & 52.2)					GoP	264.00	264.00		
	STAPLER, heavy duty, standard	AIDA S. ANDAYOG, MScFT/RFRDC Manager	Shopping (Sec. 52.1b & 52.2)					GoP	370.00	370.00		
	PUNCHER, Heavy duty	AIDA S. ANDAYOG, MScFT/RFRDC Manager	Shopping (Sec. 52.1b & 52.2)					GoP	260.00	260.00		
	SHARPENER, single cutterhead	AIDA S. ANDAYOG, MScFT/RFRDC Manager	Shopping (Sec. 52.1b & 52.2)					GoP	334.00	334.00		
	STAMPING DATER, self inking stamp	AIDA S. ANDAYOG, MScFT/RFRDC Manager	Shopping (Sec. 52.1b & 52.2)					GoP	990.00	990.00		
	STAPLER REMOVER, twin jaws	AIDA S. ANDAYOG, MScFT/RFRDC Manager	Shopping (Sec. 52.1b & 52.2)					GoP	45.00	45.00		
	TAPE DISPENSER, heavy duty, for 24mm(1")	AIDA S. ANDAYOG, MScFT/RFRDC Manager	Shopping (Sec. 52.1b & 52.2)					GoP	92.00	92.00		
	Stand Fan	AIDA S. ANDAYOG, MScFT/RFRDC Manager	Shopping (Sec. 52.1b & 52.2)					GoP	3,000.00	3,000.00		
	Water Dispenser	AIDA S. ANDAYOG, MScFT/RFRDC Manager	Shopping (Sec. 52.1b & 52.2)					GoP	9,000.00	9,000.00		
	CALCULATOR, compact, electronic, LCD, desktop display, 12 digits, two-way power source	AIDA S. ANDAYOG, MScFT/RFRDC Manager	Shopping (Sec. 52.1b & 52.2)					GoP	365.00	365.00		
	Inkjet Printer, 27ppm print speed, 5760 dpi print resolution, page yield of 1200 pages (black) & 6500 pages (colored)	AIDA S. ANDAYOG, MScFT/RFRDC Manager	Shopping (Sec. 52.1b & 52.2)					GoP	10,000.00	10,000.00		
	Filing Cabinet, lateral four (4) drawers, beige, plain finish, 55"x18"x35.5" (HxWxL) body, 6"x16"x32" (HxWxL), gauge 20	AIDA S. ANDAYOG, MScFT/RFRDC Manager	Shopping (Sec. 52.1b & 52.2)					GoP	10,000.00	10,000.00		
	Repair and replacement of xerox machine (sharp AR 203E	AIDA S. ANDAYOG, MScFT/RFRDC Manager	Small Value Procurement (Sec. 53.9)									
	Water Bill	AIDA S. ANDAYOG, MScFT/RFRDC Manager						GoP	30,000.00	30,000.00		
	Unforeseen / Emergency Purchases	AIDA S. ANDAYOG, MScFT/RFRDC Manager	Small Value Procurement (Sec. 53.9)					GoP	2,191.00	2,191.00		
	Provincial Fisheries Office											
	Common Office Supplies											
	Office Supplies c/o to R05											
	Fuel and Lubricants	ROLANDO P. TIAM/PFO-MASBATE	Shopping (Sec. 52.1b & 52.2)					GoP	75,000.00	75,000.00		
	Maintenance of RP vehicle spare parts/car aircon, flooring, seat	ROLANDO P. TIAM/PFO-MASBATE	Small Value Procurement (Sec. 53.9)					GoP	23,400.00	23,400.00		
	COMMON ELECTRICAL SUPPLIES											
	Tape, Electrical	JOSEPH J. DELA CRUZ/Property Section	Shopping (Sec. 52.1b & 52.2)					GoP	360.00	360.00		
	Bulb 8 watts	JOSEPH J. DELA CRUZ/Property Section	Shopping (Sec. 52.1b & 52.2)					GoP	540.00	540.00		
	Extension wire (heavy duty at least 10 meters)	JOSEPH J. DELA CRUZ/Property Section	Shopping (Sec. 52.1b & 52.2)					GoP	250.00	250.00		
	Battery, size AA, alkaline, 2 pcs per blister	JOSEPH J. DELA CRUZ/Property Section	Shopping (Sec. 52.1b & 52.2)					GoP	300.00	300.00		
	Battery, size AAA, alkaline, 2 pcs per blister	JOSEPH J. DELA CRUZ/Property Section	Shopping (Sec. 52.1b & 52.2)					GoP	350.00	350.00		
	COMMON USE OFFICE SUPPLIES											
	ALCOHOL, 70% ethyl, 500ml.	JOSEPH J. DELA CRUZ/Property Section	Shopping (Sec. 52.1b & 52.2)					GoP	2,080.00	2,080.00		
	Clip, Backfold, 19mm, 12 pcs/box	JOSEPH J. DELA CRUZ/Property Section	Shopping (Sec. 52.1b & 52.2)					GoP	144.00	144.00		
	Clip, Backfold, 25mm, 12 pcs/box	JOSEPH J. DELA CRUZ/Property Section	Shopping (Sec. 52.1b & 52.2)					GoP	216.00	216.00		
	Clip, Backfold, 32mm, 12 pcs/box	JOSEPH J. DELA CRUZ/Property Section	Shopping (Sec. 52.1b & 52.2)					GoP	360.00	360.00		
	Clip, Backfold, 50mm, 12 pcs/box	JOSEPH J. DELA CRUZ/Property Section	Shopping (Sec. 52.1b & 52.2)					GoP	600.00	600.00		
	Fastener, for paper, metal, 50sets/box	JOSEPH J. DELA CRUZ/Property Section	Shopping (Sec. 52.1b & 52.2)					GoP	450.00	450.00		
	Glue, all purpose, 300 grams min	JOSEPH J. DELA CRUZ/Property Section	Shopping (Sec. 52.1b & 52.2)					GoP	360.00	360.00		
	Stick on, Note pad (2" x 3")	JOSEPH J. DELA CRUZ/Property Section	Shopping (Sec. 52.1b & 52.2)					GoP	312.00	312.00		
	Paper, Multicopy, 80 gsm, size, 210mm x 297mm A4)	JOSEPH J. DELA CRUZ/Property Section	Shopping (Sec. 52.1b & 52.2)					GoP	4,080.00	4,080.00		
	Paper, Multicopy, 80 gsm, size, 216mm x 230mm (legal)	JOSEPH J. DELA CRUZ/Property Section	Shopping (Sec. 52.1b & 52.2)					GoP	2,200.00	2,200.00		
	Pencil, lead, w/ eraser (1) doz. Per box	JOSEPH J. DELA CRUZ/Property Section	Shopping (Sec. 52.1b & 52.2)					GoP	60.00	60.00		
	Sign pen blac & blue	JOSEPH J. DELA CRUZ/Property Section	Shopping (Sec. 52.1b & 52.2)					GoP	1,440.00	1,440.00		
	Staple wire, standard	JOSEPH J. DELA CRUZ/Property Section	Shopping (Sec. 52.1b & 52.2)					GoP	300.00	300.00		
	Toilet tissue, 12 rolls per pack	JOSEPH J. DELA CRUZ/Property Section	Shopping (Sec. 52.1b & 52.2)					GoP	960.00	960.00		
	Marker, permanent, black & blue	JOSEPH J. DELA CRUZ/Property Section	Shopping (Sec. 52.1b & 52.2)					GoP	180.00	180.00		
	COMMON OFFICE DEVICES											
	Cutter Knife, heavy duty	JOSEPH J. DELA CRUZ/Property Section	Shopping (Sec. 52.1b & 52.2)					GoP	180.00	180.00		
	Scissor 6" heavy duty	JOSEPH J. DELA CRUZ/Property Section	Shopping (Sec. 52.1b & 52.2)					GoP	108.00	108.00		
	Stapler, binder type, heavy duty high volume stapling	JOSEPH J. DELA CRUZ/Property Section	Shopping (Sec. 52.1b & 52.2)					GoP	1,200.00	1,200.00		
	COMMON JANITORIAL SUPPLIES											
	BROOM, soft (tambo)	JOSEPH J. DELA CRUZ/Property Section	Shopping (Sec. 52.1b & 52.2)					GoP	900.00	900.00		
	BROOM, hard (tingting)	JOSEPH J. DELA CRUZ/Property Section	Shopping (Sec. 52.1b & 52.2)					GoP	384.00	384.00		
	Cleaner, toilet bowl, urinal cleaner 900 - 1000ml.	JOSEPH J. DELA CRUZ/Property Section	Shopping (Sec. 52.1b & 52.2)					GoP	600.00	600.00		
	Detergent powder (1 kilogram per pouch)	JOSEPH J. DELA CRUZ/Property Section	Shopping (Sec. 52.1b & 52.2)					GoP	576.00	576.00		

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	Disinfectant spray, 4009550 ml	JOSEPH J. DELA CRUZ/Property Section	Shopping (Sec. 52.1b & 52.2)					GoP	1,560.00	1,560.00		
	Dust pan, non rigid, plastic	JOSEPH J. DELA CRUZ/Property Section	Shopping (Sec. 52.1b & 52.2)					GoP	90.00	90.00		
	Insecticide, aerosol type, 600ml/can	JOSEPH J. DELA CRUZ/Property Section	Shopping (Sec. 52.1b & 52.2)					GoP	150.00	150.00		
	Rag, all cotton, 32 pcs per kilo/bundle	JOSEPH J. DELA CRUZ/Property Section	Shopping (Sec. 52.1b & 52.2)					GoP	360.00	360.00		
	Scouring pad, 5 pices per pack	JOSEPH J. DELA CRUZ/Property Section	Shopping (Sec. 52.1b & 52.2)					GoP	120.00	120.00		
	Disinfectant bleaching solution	JOSEPH J. DELA CRUZ/Property Section	Shopping (Sec. 52.1b & 52.2)					GoP	480.00	480.00		
	COMMON COMPUTER SUPPLIES											
	Calculator	JOSEPH J. DELA CRUZ/Property Section	Shopping (Sec. 52.1b & 52.2)					GoP	1,600.00	1,600.00		
	Mouse, optical,	JOSEPH J. DELA CRUZ/Property Section	Shopping (Sec. 52.1b & 52.2)					GoP	925.00	925.00		
	External hard drive, 1TB	JOSEPH J. DELA CRUZ/Property Section	Shopping (Sec. 52.1b & 52.2)					GoP	7,000.00	7,000.00		
	Keyboard	JOSEPH J. DELA CRUZ/Property Section	Shopping (Sec. 52.1b & 52.2)					GoP	600.00	600.00		
	Extension wire at least 5 meters, heavy duty	JOSEPH J. DELA CRUZ/Property Section	Shopping (Sec. 52.1b & 52.2)					GoP	250.00	250.00		
	CONSUMABLES											
	Ink, cartridge, Epson 664, black	JOSEPH J. DELA CRUZ/Property Section	Shopping (Sec. 52.1b & 52.2)					GoP	1,500.00	1,500.00		
	Ink, cartridge, Epson 664, cyan	JOSEPH J. DELA CRUZ/Property Section	Shopping (Sec. 52.1b & 52.2)					GoP	900.00	900.00		
	Ink, cartridge, Epson 664, magenta	JOSEPH J. DELA CRUZ/Property Section	Shopping (Sec. 52.1b & 52.2)					GoP	900.00	900.00		
	Ink, cartridge, Epson 664, yellow	JOSEPH J. DELA CRUZ/Property Section	Shopping (Sec. 52.1b & 52.2)					GoP	900.00	900.00		
	B. OTHER ITEMS NOT AVAILABLE AT PROCUREMENT SERVICE BUT REGULARLY PURCHASED FROM OTHER SOURCES											
	COMMON ELECTRICAL SUPPLIES											
	Compact Fluorescent lamp 18 watts 1 piece/ box	JOSEPH J. DELA CRUZ/Property Section	Shopping (Sec. 52.1b & 52.2)					GoP	500.00	500.00		
	COMMON OFFICE EQUIPMENT											
	Uninterrupted Power supplies 220 v, heavy duty	JOSEPH J. DELA CRUZ/Property Section	Shopping (Sec. 52.1b & 52.2)					GoP	5,000.00	5,000.00		
	Display rack, metal, heavy duty	JOSEPH J. DELA CRUZ/Property Section	Shopping (Sec. 52.1b & 52.2)					GoP	9,000.00	9,000.00		
	Plastic pallets, for 10 layers boxes 24" x 24"	JOSEPH J. DELA CRUZ/Property Section	Shopping (Sec. 52.1b & 52.2)					GoP	650.00	650.00		
	Kitchen utensils/Spoon/ Fork/knife/	JOSEPH J. DELA CRUZ/Property Section	Shopping (Sec. 52.1b & 52.2)					GoP	300.00	300.00		
	Plates/ cups & saucers 1 doz/ items	JOSEPH J. DELA CRUZ/Property Section	Shopping (Sec. 52.1b & 52.2)					GoP	680.00	680.00		
	Copier machine, heavy duty, 4 in 1	JOSEPH J. DELA CRUZ/Property Section	Shopping (Sec. 52.1b & 52.2)					GoP	35,000.00	35,000.00		
	Office Table w/ glass pad	JOSEPH J. DELA CRUZ/Property Section	Shopping (Sec. 52.1b & 52.2)					GoP	36,000.00	36,000.00		
	Cellphone	JOSEPH J. DELA CRUZ/Property Section	Shopping (Sec. 52.1b & 52.2)					GoP	30,000.00	30,000.00		
	Paper shredder	JOSEPH J. DELA CRUZ/Property Section	Shopping (Sec. 52.1b & 52.2)					GoP	5,800.00	5,800.00		
	Stapler, Heavy duty for thick documents	JOSEPH J. DELA CRUZ/Property Section	Shopping (Sec. 52.1b & 52.2)					GoP	2,600.00	2,600.00		
	COMMON OFFICE SUPPLIES /JANITORIAL SUPPLIES											
	Ball pen, ordinary, black & white, 1 doz. Per box	JOSEPH J. DELA CRUZ/Property Section	Shopping (Sec. 52.1b & 52.2)					GoP	180.00	180.00		
	Toilet bowl cleaner, & urinals, 500 ml	JOSEPH J. DELA CRUZ/Property Section	Shopping (Sec. 52.1b & 52.2)					GoP	900.00	900.00		
	Dishwashing paste/ liquid, 500 ml	JOSEPH J. DELA CRUZ/Property Section	Shopping (Sec. 52.1b & 52.2)					GoP	150.00	150.00		
	Correction fluid/ tape	JOSEPH J. DELA CRUZ/Property Section	Shopping (Sec. 52.1b & 52.2)					GoP	150.00	150.00		
	Unforseen expenses	JOSEPH J. DELA CRUZ/Property Section	Small Value Procurement (Sec. 53.9)					GoP	50,000.00	50,000.00		
	Repair & maintenance including replacement of worn out parts of office equipment & Office building	JOSEPH J. DELA CRUZ/Property Section	Small Value Procurement (Sec. 53.9)					GoP	200,000.00	200,000.00		
	Upgrading of computer including accessories	JOSEPH J. DELA CRUZ/Property Section	Shopping (Sec. 52.1b & 52.2)					GoP	90,000.00	90,000.00		
	Government Property Insurance (Buildings & Equipment)	JOSEPH J. DELA CRUZ/Property Section	Small Value Procurement (Sec. 53.9)					GoP	300,000.00	300,000.00		
	COMMON-USE OFFICE SUPPLIES AND EQUIPMENT (CSE):											
	Detergent Bar Soap	Alvin Christopher C. Lat/Palnab Brackishwater Demonstration Farm	Shopping (Sec. 52.1b & 52.2)					GoP	800.00	800.00		
	Dishwashing soap (100 ml)	Alvin Christopher C. Lat/Palnab Brackishwater Demonstration Farm	Shopping (Sec. 52.1b & 52.2)					GoP	750.00	750.00		
	Led Light Bulbs 6-9 watts	Alvin Christopher C. Lat/Palnab Brackishwater Demonstration Farm	Shopping (Sec. 52.1b & 52.2)					GoP	6,000.00	6,000.00		
	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE):											
	SUPPLIES, MATERIALS & SERVICES:											
	Ceramic Plates	Alvin Christopher C. Lat/Palnab Brackishwater Demonstration Farm	Shopping (Sec. 52.1b & 52.2)					GoP	1,000.00	1,000.00		
	Glass Pitcher (2 liter)	Alvin Christopher C. Lat/Palnab Brackishwater Demonstration Farm	Shopping (Sec. 52.1b & 52.2)					GoP	350.00	350.00		
	Whistling Kettle (3.0L)	Alvin Christopher C. Lat/Palnab Brackishwater Demonstration Farm	Shopping (Sec. 52.1b & 52.2)					GoP	450.00	450.00		

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	Kitchen Knife (15cm)	Alvin Christopher C. Lat/Palnab Brackishwater Demonstration Farm	Shopping (Sec. 52.1b & 52.2)					GoP	300.00	300.00		
	Frying Pan/Kawali (single handle 13")	Alvin Christopher C. Lat/Palnab Brackishwater Demonstration Farm	Shopping (Sec. 52.1b & 52.2)					GoP	400.00	400.00		
	Frying Pan/Kawali (double handle 15")	Alvin Christopher C. Lat/Palnab Brackishwater Demonstration Farm	Shopping (Sec. 52.1b & 52.2)					GoP	600.00	600.00		
	Kaldero (13")	Alvin Christopher C. Lat/Palnab Brackishwater Demonstration Farm	Shopping (Sec. 52.1b & 52.2)					GoP	400.00	400.00		
	Bowl (15cm)	Alvin Christopher C. Lat/Palnab Brackishwater Demonstration Farm	Shopping (Sec. 52.1b & 52.2)					GoP	1,000.00	1,000.00		
	Chopping Board (10"x6" 1/2" thick)	Alvin Christopher C. Lat/Palnab Brackishwater Demonstration Farm	Shopping (Sec. 52.1b & 52.2)					GoP	400.00	400.00		
	Bolo Knife (single edged, convex blade 24-40 cm)	Alvin Christopher C. Lat/Palnab Brackishwater Demonstration Farm	Shopping (Sec. 52.1b & 52.2)					GoP	4,000.00	4,000.00		
	Claw Hammer (16oz)	Alvin Christopher C. Lat/Palnab Brackishwater Demonstration Farm	Shopping (Sec. 52.1b & 52.2)					GoP	740.00	740.00		
	Digging Blade	Alvin Christopher C. Lat/Palnab Brackishwater Demonstration Farm	Shopping (Sec. 52.1b & 52.2)					GoP	1,000.00	1,000.00		
	Steel Tape (7.5m, 33ft)	Alvin Christopher C. Lat/Palnab Brackishwater Demonstration Farm	Shopping (Sec. 52.1b & 52.2)					GoP	250.00	250.00		
	Plastic Basin (White - 30cm)	Alvin Christopher C. Lat/Palnab Brackishwater Demonstration Farm	Shopping (Sec. 52.1b & 52.2)					GoP	3,000.00	3,000.00		
	LED Floodlight Outdoor (50 watts)	Alvin Christopher C. Lat/Palnab Brackishwater Demonstration Farm	Shopping (Sec. 52.1b & 52.2)					GoP	1,500.00	1,500.00		
	Hack Saw Blade (12")	Alvin Christopher C. Lat/Palnab Brackishwater Demonstration Farm	Shopping (Sec. 52.1b & 52.2)					GoP	700.00	700.00		
	Thermometer (12")	Alvin Christopher C. Lat/Palnab Brackishwater Demonstration Farm	Shopping (Sec. 52.1b & 52.2)					GoP	1,000.00	1,000.00		
	Sechi Disc (22m)	Alvin Christopher C. Lat/Palnab Brackishwater Demonstration Farm	Shopping (Sec. 52.1b & 52.2)					GoP	2,500.00	2,500.00		
	Electric Stand Fan (16", Banana Blade)	Alvin Christopher C. Lat/Palnab Brackishwater Demonstration Farm	Shopping (Sec. 52.1b & 52.2)					GoP	3,000.00	3,000.00		
	Fiber Mat (CM 450)	Alvin Christopher C. Lat/Palnab Brackishwater Demonstration Farm	Shopping (Sec. 52.1b & 52.2)					GoP	1,000.00	1,000.00		
	Fiber Mat (WR 600)	Alvin Christopher C. Lat/Palnab Brackishwater Demonstration Farm	Shopping (Sec. 52.1b & 52.2)					GoP	1,000.00	1,000.00		
	Resin	Alvin Christopher C. Lat/Palnab Brackishwater Demonstration Farm	Shopping (Sec. 52.1b & 52.2)					GoP	2,500.00	2,500.00		
	Styrene	Alvin Christopher C. Lat/Palnab Brackishwater Demonstration Farm	Shopping (Sec. 52.1b & 52.2)					GoP	2,500.00	2,500.00		
	Hardener	Alvin Christopher C. Lat/Palnab Brackishwater Demonstration Farm	Shopping (Sec. 52.1b & 52.2)					GoP	650.00	650.00		
	Thinner	Alvin Christopher C. Lat/Palnab Brackishwater Demonstration Farm	Shopping (Sec. 52.1b & 52.2)					GoP	100.00	100.00		
	Brush (3")	Alvin Christopher C. Lat/Palnab Brackishwater Demonstration Farm	Shopping (Sec. 52.1b & 52.2)					GoP	300.00	300.00		
	Plastic Drum (20L)	Alvin Christopher C. Lat/Palnab Brackishwater Demonstration Farm	Shopping (Sec. 52.1b & 52.2)					GoP	3,000.00	3,000.00		
	Gillnet No. 5 (200 meters, 50 meshdown)	Alvin Christopher C. Lat/Palnab Brackishwater Demonstration Farm	Shopping (Sec. 52.1b & 52.2)					GoP	3,000.00	3,000.00		
	Tansi (0.25)	Alvin Christopher C. Lat/Palnab Brackishwater Demonstration Farm	Shopping (Sec. 52.1b & 52.2)					GoP	500.00	500.00		
	Tinga	Alvin Christopher C. Lat/Palnab Brackishwater Demonstration Farm	Shopping (Sec. 52.1b & 52.2)					GoP	200.00	200.00		
	PVC Pipe (20' x 5")	Alvin Christopher C. Lat/Palnab Brackishwater Demonstration Farm	Shopping (Sec. 52.1b & 52.2)					GoP	2,000.00	2,000.00		
	Nails (4")	Alvin Christopher C. Lat/Palnab Brackishwater Demonstration Farm	Shopping (Sec. 52.1b & 52.2)					GoP	200.00	200.00		
	Nails (3")	Alvin Christopher C. Lat/Palnab Brackishwater Demonstration Farm	Shopping (Sec. 52.1b & 52.2)					GoP	200.00	200.00		
	Nails (2 1/2")	Alvin Christopher C. Lat/Palnab Brackishwater Demonstration Farm	Shopping (Sec. 52.1b & 52.2)					GoP	200.00	200.00		
	Nails (1 1/2")	Alvin Christopher C. Lat/Palnab Brackishwater Demonstration Farm	Shopping (Sec. 52.1b & 52.2)					GoP	200.00	200.00		
	Stocks:											
	Crablets (Big size - 2"-3")	Alvin Christopher C. Lat/Palnab Brackishwater Demonstration Farm	Small Value Procurement (Sec. 53.9)					GoP	60,000.00	60,000.00		

Code (PAP)	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Pond improvement & preparation											
	Fiberglass slab for main/secondary gate	Alvin Christopher C. Lat/Palnab Brackishwater Demonstration Farm	Small Value Procurement (Sec. 53.9)					GoP	60,000.00	60,000.00		
	Other Materials											
	Bamboo (full length medium size)	Alvin Christopher C. Lat/Palnab Brackishwater Demonstration Farm	Small Value Procurement (Sec. 53.9)					GoP	75,000.00	75,000.00		
	Tea Seed Powder (25kgs/bag)	Alvin Christopher C. Lat/Palnab Brackishwater Demonstration Farm	Shopping (Sec. 52.1b & 52.2)					GoP	7,200.00	7,200.00		
	Good Lumber (2"x3"x12')(Dagang)	Alvin Christopher C. Lat/Palnab Brackishwater Demonstration Farm	Shopping (Sec. 52.1b & 52.2)					GoP	37,500.00	37,500.00		
	Good Lumber running board (1.5"x12'x12') (Dagang)	Alvin Christopher C. Lat/Palnab Brackishwater Demonstration Farm	Shopping (Sec. 52.1b & 52.2)					GoP	3,600.00	3,600.00		
	UNFORSEEN/EMERGENCY PURCHASES:	Alvin Christopher C. Lat/Palnab Brackishwater Demonstration Farm	Small Value Procurement (Sec. 53.9)					GoP	10,000.00	10,000.00		
	A) Common-use supplies											
	AIR FRESHENER, 280mL/can	MARITA R. PERFECTO/OIC-ATL/SA III	Shopping (Sec. 52.1b & 52.2)					GoP	166.40	166.40		
	ALCOHOL, 70%, ethyl, 500ml	MARITA R. PERFECTO/OIC-ATL/SA III	Shopping (Sec. 52.1b & 52.2)					GoP	191.28	191.28		
	BATTERY, size AA, alkaline, 2 pieces per blister pack	MARITA R. PERFECTO/OIC-ATL/SA III	Shopping (Sec. 52.1b & 52.2)					GoP	69.68	69.68		
	CARTOLINA, assorted color, 20 pieces per pack	MARITA R. PERFECTO/OIC-ATL/SA III	Shopping (Sec. 52.1b & 52.2)					GoP	64.48	64.48		
	CLIP, backfold, 25mm, 12 pieces per box	MARITA R. PERFECTO/OIC-ATL/SA III	Shopping (Sec. 52.1b & 52.2)					GoP	41.60	41.60		
	CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic	MARITA R. PERFECTO/OIC-ATL/SA III	Shopping (Sec. 52.1b & 52.2)					GoP	124.80	124.80		
	DATA FILE BOX, made with chipboard, with closed ends	MARITA R. PERFECTO/OIC-ATL/SA III	Shopping (Sec. 52.1b & 52.2)					GoP	837.36	837.36		
	DATA FOLDER, made with chipboard, taglia lock	MARITA R. PERFECTO/OIC-ATL/SA III	Shopping (Sec. 52.1b & 52.2)					GoP	686.40	686.40		
	ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per box	MARITA R. PERFECTO/OIC-ATL/SA III	Shopping (Sec. 52.1b & 52.2)					GoP	507.40	507.40		
	ENVELOPE, MAILING, 500 pieces per box, 80 gsm	MARITA R. PERFECTO/OIC-ATL/SA III	Shopping (Sec. 52.1b & 52.2)					GoP	499.20	499.20		
	FASTENER, for paper, metal, 50 sets per box	MARITA R. PERFECTO/OIC-ATL/SA III	Shopping (Sec. 52.1b & 52.2)					GoP	285.45	285.45		
	FOLDER, Fancy, A4, 50s/ bundle	MARITA R. PERFECTO/OIC-ATL/SA III	Shopping (Sec. 52.1b & 52.2)					GoP	468.00	468.00		
	FOLDER, Fancy, Legal, 50 pieces per bundle	MARITA R. PERFECTO/OIC-ATL/SA III	Shopping (Sec. 52.1b & 52.2)					GoP	582.40	582.40		
	FOLDER, Tagboard, Legal size, 100 pieces per pack	MARITA R. PERFECTO/OIC-ATL/SA III	Shopping (Sec. 52.1b & 52.2)					GoP	100.74	100.74		
	GLUE, all purpose, 300 grams min.	MARITA R. PERFECTO/OIC-ATL/SA III	Shopping (Sec. 52.1b & 52.2)					GoP	176.72	176.72		
	MARKER, fluorescent, 3 colors per set	MARITA R. PERFECTO/OIC-ATL/SA III	Shopping (Sec. 52.1b & 52.2)					GoP	106.65	106.65		
	NOTE PAD, stick-on, (2"x3"), 100 sheets per pad	MARITA R. PERFECTO/OIC-ATL/SA III	Shopping (Sec. 52.1b & 52.2)					GoP	93.60	93.60		
	PAPER CLIP, gem type, 48mm, 100 pieces per box	MARITA R. PERFECTO/OIC-ATL/SA III	Shopping (Sec. 52.1b & 52.2)					GoP	25.70	25.70		
	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	MARITA R. PERFECTO/OIC-ATL/SA III	Shopping (Sec. 52.1b & 52.2)					GoP	1,156.50	1,156.50		
	PAPER, Multi-Purpose (COPY) A4, 70gsm	MARITA R. PERFECTO/OIC-ATL/SA III	Shopping (Sec. 52.1b & 52.2)					GoP	1,156.10	1,156.10		
	PAPER, Multi-Purpose (COPY), Legal size, 70gsm	MARITA R. PERFECTO/OIC-ATL/SA III	Shopping (Sec. 52.1b & 52.2)					GoP	1,154.10	1,154.10		
	RING BINDER, Plastic 32mm, 10 pieces per bundle	MARITA R. PERFECTO/OIC-ATL/SA III	Shopping (Sec. 52.1b & 52.2)					GoP	770.61	770.61		
	RUBBER BAND, 70mm min lay flat length (#18)	MARITA R. PERFECTO/OIC-ATL/SA III	Shopping (Sec. 52.1b & 52.2)					GoP	93.31	93.31		
	SIGN PEN, black	MARITA R. PERFECTO/OIC-ATL/SA III	Shopping (Sec. 52.1b & 52.2)					GoP	571.50	571.50		
	SIGN PEN, blue	MARITA R. PERFECTO/OIC-ATL/SA III	Shopping (Sec. 52.1b & 52.2)					GoP	571.50	571.50		
	SIGN PEN, red	MARITA R. PERFECTO/OIC-ATL/SA III	Shopping (Sec. 52.1b & 52.2)					GoP	571.50	571.50		
	STAPLE WIRE, Standard	MARITA R. PERFECTO/OIC-ATL/SA III	Shopping (Sec. 52.1b & 52.2)					GoP	37.84	37.84		
	TAPE, masking, 24mm, 50 meters length	MARITA R. PERFECTO/OIC-ATL/SA III	Shopping (Sec. 52.1b & 52.2)					GoP	110.24	110.24		
	TAPE, transparent, 24mm, 50 meters	MARITA R. PERFECTO/OIC-ATL/SA III	Shopping (Sec. 52.1b & 52.2)					GoP	21.84	21.84		
	TOILET TISSUE, 12 rolls per pack	MARITA R. PERFECTO/OIC-ATL/SA III	Shopping (Sec. 52.1b & 52.2)					GoP	338.00	338.00		
	PENCIL SHARPENER, 1 piece in individual plastic case	MARITA R. PERFECTO/OIC-ATL/SA III	Shopping (Sec. 52.1b & 52.2)					GoP	374.40	374.40		
	PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box	MARITA R. PERFECTO/OIC-ATL/SA III	Shopping (Sec. 52.1b & 52.2)					GoP	228.56	228.56		
	SCISSORS, (6")	MARITA R. PERFECTO/OIC-ATL/SA III	Shopping (Sec. 52.1b & 52.2)					GoP	54.92	54.92		
	WASTE BASKET, non-rigid plastic	MARITA R. PERFECTO/OIC-ATL/SA III	Shopping (Sec. 52.1b & 52.2)					GoP	95.60	95.60		
	DISINFECTANT SPRAY, 400-550 grams	MARITA R. PERFECTO/OIC-ATL/SA III	Shopping (Sec. 52.1b & 52.2)					GoP	239.20	239.20		
	DUST PAN, non-rigid plastic	MARITA R. PERFECTO/OIC-ATL/SA III	Shopping (Sec. 52.1b & 52.2)					GoP	24.96	24.96		
	INSECTICIDE, aerosol type, 600mL/can	MARITA R. PERFECTO/OIC-ATL/SA III	Shopping (Sec. 52.1b & 52.2)					GoP	124.80	124.80		
	RAG, all cotton, 32 pieces per kilo per bundle	MARITA R. PERFECTO/OIC-ATL/SA III	Shopping (Sec. 52.1b & 52.2)					GoP	49.69	49.69		
	SCOURING PAD, 5 pieces per pack	MARITA R. PERFECTO/OIC-ATL/SA III	Shopping (Sec. 52.1b & 52.2)					GoP	205.92	205.92		
	TRASHBAG, plastic, transparent, 10pcs/roll	MARITA R. PERFECTO/OIC-ATL/SA III	Shopping (Sec. 52.1b & 52.2)					GoP	139.88	139.88		
	CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual box	MARITA R. PERFECTO/OIC-ATL/SA III	Shopping (Sec. 52.1b & 52.2)					GoP	540.80	540.80		
	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible with USB 2.0, 5400 rpm, with dual color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7/MacOSx 10.4 or above, with USB 3.0 cable and product guide	MARITA R. PERFECTO/OIC-ATL/SA III	Shopping (Sec. 52.1b & 52.2)					GoP	2,818.40	2,818.40		
	FLASH DRIVE, 16GB, USB 2.0, plug and play	MARITA R. PERFECTO/OIC-ATL/SA III	Shopping (Sec. 52.1b & 52.2)					GoP	777.92	777.92		
	MOUSE, optical, USB connection type	MARITA R. PERFECTO/OIC-ATL/SA III	Shopping (Sec. 52.1b & 52.2)					GoP	511.20	511.20		
	INK CART, EPSON (T6641), Black	MARITA R. PERFECTO/OIC-ATL/SA III	Shopping (Sec. 52.1b & 52.2)					GoP	1,520.00	1,520.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	INK CART, EPSON (T6642), Cyan	MARITA R. PERFECTO/OIC-ATL/SA III	Shopping (Sec. 52.1b & 52.2)					GoP	1,520.00	1,520.00		
	INK CART, EPSON (T6643), Magenta	MARITA R. PERFECTO/OIC-ATL/SA III	Shopping (Sec. 52.1b & 52.2)					GoP	1,520.00	1,520.00		
	INK CART, EPSON (T6644), Yellow	MARITA R. PERFECTO/OIC-ATL/SA III	Shopping (Sec. 52.1b & 52.2)					GoP	1,520.00	1,520.00		
	B) Supplies and materials (not available at PS but regularly purchased from other sources)											
	Bond Paper, short size	MARITA R. PERFECTO/OIC-ATL/SA III	Shopping (Sec. 52.1b & 52.2)					GoP	1,100.00	1,100.00		
	Morroco Folder, 12 pcs per pack	MARITA R. PERFECTO/OIC-ATL/SA III	Shopping (Sec. 52.1b & 52.2)					GoP	152.85	152.85		
	Acetate, short size	MARITA R. PERFECTO/OIC-ATL/SA III	Shopping (Sec. 52.1b & 52.2)					GoP	500.00	500.00		
	Paper Shredder	MARITA R. PERFECTO/OIC-ATL/SA III	Shopping (Sec. 52.1b & 52.2)					GoP	12,000.00	12,000.00		
	4 drawer steel filing	MARITA R. PERFECTO/OIC-ATL/SA III	Shopping (Sec. 52.1b & 52.2)					GoP	11,000.00	11,000.00		
	2 drawer steel filing	MARITA R. PERFECTO/OIC-ATL/SA III	Shopping (Sec. 52.1b & 52.2)					GoP	7,100.00	7,100.00		
	C. Repair and upgrade of computer/equipment	MARITA R. PERFECTO/OIC-ATL/SA III	Small Value Procurement (Sec. 53.9)					GoP	30,000.00	30,000.00		
	PHOTO COPIER MACHINE MAINTENANCE											
	Toner, TK-439 for KYOCERA TASKalfa 180	RAQUEL BRIZUELA-DERAMAS/TFB	Shopping (Sec. 52.1b & 52.2)					GoP	11,500.00	11,500.00		
	Repair	RAQUEL BRIZUELA-DERAMAS/TFB	Small Value Procurement (Sec. 53.9)					GoP	15,000.00	15,000.00		
	AIRCONDITIONING MAINTENANCE AND PARTS											
	Cleaning/maintenace of airconditioning	RAQUEL BRIZUELA-DERAMAS/TFB	Small Value Procurement (Sec. 53.9)					GoP	5,000.00	5,000.00		
	Repair/parts of airconditioning	RAQUEL BRIZUELA-DERAMAS/TFB	Small Value Procurement (Sec. 53.9)					GoP	10,000.00	10,000.00		
	HARDWARE SUPPLIES /MATERIALS											
	Welding Rod	RAQUEL BRIZUELA-DERAMAS/TFB	Shopping (Sec. 52.1b & 52.2)					GoP	2,465.00	2,465.00		
	Epoxy Primer	RAQUEL BRIZUELA-DERAMAS/TFB	Shopping (Sec. 52.1b & 52.2)					GoP	9,120.00	9,120.00		
	Latex flat paint	RAQUEL BRIZUELA-DERAMAS/TFB	Shopping (Sec. 52.1b & 52.2)					GoP	6,624.00	6,624.00		
	Locker thinner	RAQUEL BRIZUELA-DERAMAS/TFB	Shopping (Sec. 52.1b & 52.2)					GoP	2,640.00	2,640.00		
	TW wire strand 12	RAQUEL BRIZUELA-DERAMAS/TFB	Shopping (Sec. 52.1b & 52.2)					GoP	2,950.00	2,950.00		
	TW wire strand 14	RAQUEL BRIZUELA-DERAMAS/TFB	Shopping (Sec. 52.1b & 52.2)					GoP	1,950.00	1,950.00		
	TW wire strand 10	RAQUEL BRIZUELA-DERAMAS/TFB	Shopping (Sec. 52.1b & 52.2)					GoP	4,224.00	4,224.00		
	Dalight bulb (LED)	RAQUEL BRIZUELA-DERAMAS/TFB	Shopping (Sec. 52.1b & 52.2)					GoP	6,600.00	6,600.00		
	Drop wire	RAQUEL BRIZUELA-DERAMAS/TFB	Shopping (Sec. 52.1b & 52.2)					GoP	3,520.00	3,520.00		
	FISH SEED PRODUCTION MAINTENANCE OF SALINE TILAPIA BREEDERS AND BANGUS FINGERLINGS INPUTS											
	a. Bangus Fry (source of fry NBBP/private hatchery)	RAQUEL BRIZUELA-DERAMAS/TFB	Small Value Procurement (Sec. 53.9)					GoP	100,000.00	100,000.00		
	b. Fertilizer (ammonium sulfate/21-0-0)	RAQUEL BRIZUELA-DERAMAS/TFB	Shopping (Sec. 52.1b & 52.2)					GoP	13,000.00	13,000.00		
	c. Agricultural lime	RAQUEL BRIZUELA-DERAMAS/TFB	Shopping (Sec. 52.1b & 52.2)					GoP	5,000.00	5,000.00		
	d. Supplemental feeds											
	*fry mash	RAQUEL BRIZUELA-DERAMAS/TFB	Shopping (Sec. 52.1b & 52.2)					GoP	96,000.00	96,000.00		
	*grower pellets (floaters)	RAQUEL BRIZUELA-DERAMAS/TFB	Shopping (Sec. 52.1b & 52.2)					GoP	156,000.00	156,000.00		
	e. plastic bags (920x30x.03)	RAQUEL BRIZUELA-DERAMAS/TFB	Shopping (Sec. 52.1b & 52.2)					GoP	30,000.00	30,000.00		
	f. Oxygen refill (med)	RAQUEL BRIZUELA-DERAMAS/TFB	Shopping (Sec. 52.1b & 52.2)					GoP	5,000.00	5,000.00		
	g. Bamboo full length (marugi)	RAQUEL BRIZUELA-DERAMAS/TFB	Small Value Procurement (Sec. 53.9)					GoP	35,000.00	35,000.00		
	h. Rubber bond	RAQUEL BRIZUELA-DERAMAS/TFB	Shopping (Sec. 52.1b & 52.2)					GoP	2,700.00	2,700.00		
	i. wooden post	RAQUEL BRIZUELA-DERAMAS/TFB	Small Value Procurement (Sec. 53.9)					GoP	13,000.00	13,000.00		
	FISHING NETS											
	Fine mesh nets	RAQUEL BRIZUELA-DERAMAS/TFB	Shopping (Sec. 52.1b & 52.2)					GoP	75,000.00	75,000.00		
	G-net (double)	RAQUEL BRIZUELA-DERAMAS/TFB	Shopping (Sec. 52.1b & 52.2)					GoP	7,500.00	7,500.00		
	B-net (double)	RAQUEL BRIZUELA-DERAMAS/TFB	Shopping (Sec. 52.1b & 52.2)					GoP	7,500.00	7,500.00		
	FUEL AND MAINTENANCE OF OPERATION OF THE FACILITIES											
	Gasoline	RAQUEL BRIZUELA-DERAMAS/TFB	Shopping (Sec. 52.1b & 52.2)					GoP	3,000.00	3,000.00		
	Lubricant	RAQUEL BRIZUELA-DERAMAS/TFB	Shopping (Sec. 52.1b & 52.2)					GoP	1,700.00	1,700.00		
	LPG	RAQUEL BRIZUELA-DERAMAS/TFB	Shopping (Sec. 52.1b & 52.2)					GoP	8,500.00	8,500.00		
	LABOR AND MATERIALS FOR THE REPAIR/REHABILITATION OF:											
	Fabrication of fine mesh hapa nets (3x5)	RAQUEL BRIZUELA-DERAMAS/TFB	Small Value Procurement (Sec. 53.9)					GoP	10,500.00	10,500.00		
	Unforeseen expenses/emergency purchases	RAQUEL BRIZUELA-DERAMAS/TFB	Small Value Procurement (Sec. 53.9)					GoP	15,000.00	15,000.00		
	Gasoline /diesel	ROMUALDO C. RANGASA/SMH	Shopping (Sec. 52.1b & 52.2)					GoP	24,000.00	24,000.00		
	Fish feeds (artemia cyst and commercial fish feed)	ROMUALDO C. RANGASA/SMH	Shopping (Sec. 52.1b & 52.2)					GoP	150,000.00	150,000.00		
	Bangus larvae	ROMUALDO C. RANGASA/SMH	Small Value Procurement (Sec. 53.9)					GoP	32,000.00	32,000.00		
	Office Supplies											
	Bond paper (long)	ROMUALDO C. RANGASA/SMH	Shopping (Sec. 52.1b & 52.2)					GoP	4,200.00	4,200.00		
	Bond Paper (Short)	ROMUALDO C. RANGASA/SMH	Shopping (Sec. 52.1b & 52.2)					GoP	3,600.00	3,600.00		
	Ink for Epson L405											
	T664 Black	ROMUALDO C. RANGASA/SMH	Shopping (Sec. 52.1b & 52.2)					GoP	620.00	620.00		
	T664 Magenta	ROMUALDO C. RANGASA/SMH	Shopping (Sec. 52.1b & 52.2)					GoP	620.00	620.00		
	T664 Yellow	ROMUALDO C. RANGASA/SMH	Shopping (Sec. 52.1b & 52.2)					GoP	620.00	620.00		
	T664 Cyan	ROMUALDO C. RANGASA/SMH	Shopping (Sec. 52.1b & 52.2)					GoP	620.00	620.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Hardware and Electrical Supplies and Electrical											
	Epoxy paint with catalyst	ROMUALDO C. RANGASA/SM SH	Shopping (Sec. 52.1b & 52.2)					GoP	8,000.00	8,000.00		
	DayLight Bulb 5watts	ROMUALDO C. RANGASA/SM SH	Shopping (Sec. 52.1b & 52.2)					GoP	2,000.00	2,000.00		
	Fan belt A-35	ROMUALDO C. RANGASA/SM SH	Shopping (Sec. 52.1b & 52.2)					GoP	3,500.00	3,500.00		
	Fan belt A-32	ROMUALDO C. RANGASA/SM SH	Shopping (Sec. 52.1b & 52.2)					GoP	3,500.00	3,500.00		
	MOOE											
	I. PRODUCTION OPERATION											
	Bangus Fry	LAARNI A. BAYABAN/MDFFN	Small Value Procurement (Sec. 53.9)					GoP	200,000.00	200,000.00		
	Crablets(Big 2c)	LAARNI A. BAYABAN/MDFFN	Small Value Procurement (Sec. 53.9)					GoP	48,000.00	48,000.00		
	Trash fish	LAARNI A. BAYABAN/MDFFN	Small Value Procurement (Sec. 53.9)					GoP	22,500.00	22,500.00		
	16-20-00	LAARNI A. BAYABAN/MDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	14,000.00	14,000.00		
	Urea/46-00	LAARNI A. BAYABAN/MDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	26,400.00	26,400.00		
	Tea seed powder	LAARNI A. BAYABAN/MDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	15,750.00	15,750.00		
	Hydrated lime	LAARNI A. BAYABAN/MDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	15,400.00	15,400.00		
	Ammonium sulfate (21-0-0)	LAARNI A. BAYABAN/MDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	13,000.00	13,000.00		
	Bangus/Tilapia fry mash	LAARNI A. BAYABAN/MDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	16,500.00	16,500.00		
	Bangus/Tilapia starter floater	LAARNI A. BAYABAN/MDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	20,000.00	20,000.00		
	Bangus/Tilapia grower floater	LAARNI A. BAYABAN/MDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	58,800.00	58,800.00		
	Bangus/Tilapia finisher (floater)	LAARNI A. BAYABAN/MDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	16,740.00	16,740.00		
	A. TILAPIA HATCHERY PRODUCTION OPERATION											
	Tilapia fry mash	LAARNI A. BAYABAN/MDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	11,000.00	11,000.00		
	Tilapia starter floater	LAARNI A. BAYABAN/MDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	5,000.00	5,000.00		
	Tilapia grower floater	LAARNI A. BAYABAN/MDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	29,400.00	29,400.00		
	Oxygen refill	LAARNI A. BAYABAN/MDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	2,000.00	2,000.00		
	Fingerling bag, polyethylene (20x30")	LAARNI A. BAYABAN/MDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	3,750.00	3,750.00		
	II. MAINTENANCE OF FARM FACILITIES											
	A. Supplies and Materials											
	Good lumber (1x2x12)	LAARNI A. BAYABAN/MDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	4,500.00	4,500.00		
	B-netDouble width 100 m	LAARNI A. BAYABAN/MDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	15,000.00	15,000.00		
	PE net 12 x 17 x 100	LAARNI A. BAYABAN/MDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	18,000.00	18,000.00		
	shovel spade	LAARNI A. BAYABAN/MDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	2,100.00	2,100.00		
	Digging blade	LAARNI A. BAYABAN/MDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	5,000.00	5,000.00		
	LED bulb,9 watts	LAARNI A. BAYABAN/MDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	2,000.00	2,000.00		
	III. OFFICE SUPPLIES/MATERIALS/EQUIPMENT											
	Hp laserjet 1536 dnfMFP toner 78A	LAARNI A. BAYABAN/MDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	24,000.00	24,000.00		
	IV. FARM/OFFICE EQUIPMENT MAINTENANCE											
	A. Emergency repair of Brush cutter	LAARNI A. BAYABAN/MDFFN	Small Value Procurement (Sec. 53.9)					GoP	10,000.00	10,000.00		
	Spark plug											
	repair kit carborator											
	Gasoline regular	LAARNI A. BAYABAN/MDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	13,000.00	13,000.00		
	2t oil	LAARNI A. BAYABAN/MDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	490.00	490.00		
	B. Repair of desktop computer	LAARNI A. BAYABAN/MDFFN	Small Value Procurement (Sec. 53.9)					GoP	15,000.00	15,000.00		
	V.MAINTENANCE OF GUESTHOUSE FACILITY											
	Dishwashing paste, 200g	LAARNI A. BAYABAN/MDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	900.00	900.00		
	Muriatic Acid, 1 Lit cap	LAARNI A. BAYABAN/MDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	350.00	350.00		
	Air freshener, 170 g	LAARNI A. BAYABAN/MDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	1,900.00	1,900.00		
	Alcohol, 70% solution,500ml	LAARNI A. BAYABAN/MDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	480.00	480.00		
	Multi insect spray,500ml	LAARNI A. BAYABAN/MDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	3,000.00	3,000.00		
	Multipurpose Scrub sponge	LAARNI A. BAYABAN/MDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	900.00	900.00		
	Toilet deodorizer, 90grams	LAARNI A. BAYABAN/MDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	1,800.00	1,800.00		
	Powder cleaner,300 grams	LAARNI A. BAYABAN/MDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	1,920.00	1,920.00		
	Doormat, cloth	LAARNI A. BAYABAN/MDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	160.00	160.00		
	VI. UNFORSEEN EXPENDITURES	LAARNI A. BAYABAN/MDFFN	Small Value Procurement (Sec. 53.9)					GoP	25,000.00	25,000.00		
	I. FISH SEED PRODUCTION											
	A. Crustacean Hatchery Seed Production											
	Shrimp spawners/broodstocks/Nauplii	EDGAR A. SAN RAMON/MSHRL	Small Value Procurement (Sec. 53.9)					GoP	90,000.00	90,000.00		
	Artemia 18-24hrs EP, 90-95% HR	EDGAR A. SAN RAMON/MSHRL	Shopping (Sec. 52.1b & 52.2)					GoP	210,000.00	210,000.00		
	Chemicals, fertilizers and prophylactics											
	a. Prophylaxis											
	a.1. Oxytetracycline	EDGAR A. SAN RAMON/MSHRL	Shopping (Sec. 52.1b & 52.2)					GoP	12,000.00	12,000.00		
	a.2. Polytase, 200grms/can	EDGAR A. SAN RAMON/MSHRL	Shopping (Sec. 52.1b & 52.2)					GoP	12,500.00	12,500.00		
	Brine shrimp flakes, 5 kgs capacity	EDGAR A. SAN RAMON/MSHRL	Shopping (Sec. 52.1b & 52.2)					GoP	15,000.00	15,000.00		
	Broodstock/spawner feeds	EDGAR A. SAN RAMON/MSHRL	Shopping (Sec. 52.1b & 52.2)					GoP	3,000.00	3,000.00		
	Oxygen refill	EDGAR A. SAN RAMON/MSHRL	Shopping (Sec. 52.1b & 52.2)					GoP	7,800.00	7,800.00		
	Plastic tubings, 3/16" Ø	EDGAR A. SAN RAMON/MSHRL	Shopping (Sec. 52.1b & 52.2)					GoP	30,000.00	30,000.00		
	Detergent powder	EDGAR A. SAN RAMON/MSHRL	Shopping (Sec. 52.1b & 52.2)					GoP	7,620.00	7,620.00		

Code (PAP)	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program/
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rubber band	EDGAR A. SAN RAMON/MSHRL	Shopping (Sec. 52.1b & 52.2)					GoP	1,250.00	1,250.00		
	PE plastic bag, 14" x 22"	EDGAR A. SAN RAMON/MSHRL	Shopping (Sec. 52.1b & 52.2)					GoP	40,000.00	40,000.00		
	Sako bag, small	EDGAR A. SAN RAMON/MSHRL	Shopping (Sec. 52.1b & 52.2)					GoP	8,000.00	8,000.00		
	B. Fin Fish Hatchery Seed Production											
	Tilapia float feeds (growers)	EDGAR A. SAN RAMON/MSHRL	Shopping (Sec. 52.1b & 52.2)					GoP	50,000.00	50,000.00		
	PE plastic bag, 20" x 30"	EDGAR A. SAN RAMON/MSHRL	Shopping (Sec. 52.1b & 52.2)					GoP	12,000.00	12,000.00		
	II. MAINTENANCE OF HATCHERY FACILITIES											
	A. Structure: Materials and Supplies											
	Epoxy paint, enamel, gloss, gray	EDGAR A. SAN RAMON/MSHRL	Shopping (Sec. 52.1b & 52.2)					GoP	52,000.00	52,000.00		
	Lacquer thinner	EDGAR A. SAN RAMON/MSHRL	Shopping (Sec. 52.1b & 52.2)					GoP	12,000.00	12,000.00		
	Paint brush (2", 4")	EDGAR A. SAN RAMON/MSHRL	Shopping (Sec. 52.1b & 52.2)					GoP	1,200.00	1,200.00		
	Roller brush, 8"	EDGAR A. SAN RAMON/MSHRL	Shopping (Sec. 52.1b & 52.2)					GoP	500.00	500.00		
	Baby roller brush	EDGAR A. SAN RAMON/MSHRL	Shopping (Sec. 52.1b & 52.2)					GoP	300.00	300.00		
	Solvent cement	EDGAR A. SAN RAMON/MSHRL	Shopping (Sec. 52.1b & 52.2)					GoP	500.00	500.00		
	LED bulb, 9 watts	EDGAR A. SAN RAMON/MSHRL	Shopping (Sec. 52.1b & 52.2)					GoP	4,000.00	4,000.00		
	Rechargeable flashlight, LED bulb	EDGAR A. SAN RAMON/MSHRL	Shopping (Sec. 52.1b & 52.2)					GoP	1,750.00	1,750.00		
	Other materials and supplies	EDGAR A. SAN RAMON/MSHRL	Shopping (Sec. 52.1b & 52.2)					GoP	5,000.00	5,000.00		
	B. Structure and Facilities: Maintenance											
	Repair and maintenance of hatchery facilities	EDGAR A. SAN RAMON/MSHRL	Small Value Procurement (Sec. 53.9)					GoP	27,000.00	27,000.00		
	C. Hatchery Equipment : materials, supplies, and maintenance											
	Diesel	EDGAR A. SAN RAMON/MSHRL	Shopping (Sec. 52.1b & 52.2)					GoP	5,000.00	5,000.00		
	Gasoline	EDGAR A. SAN RAMON/MSHRL	Shopping (Sec. 52.1b & 52.2)					GoP	36,000.00	36,000.00		
	Lubrication oil	EDGAR A. SAN RAMON/MSHRL	Shopping (Sec. 52.1b & 52.2)					GoP	25,000.00	25,000.00		
	Spark plug	EDGAR A. SAN RAMON/MSHRL	Shopping (Sec. 52.1b & 52.2)					GoP	1,800.00	1,800.00		
	Emergency repair of Standby Generator set*	EDGAR A. SAN RAMON/MSHRL	Shopping (Sec. 52.1b & 52.2)					GoP	40,000.00	40,000.00		
	*Labor and materials											
	III. OFFICE SUPPLIES AND MATERIALS											
	Bond paper, legal & A4, s20, 70gsm	EDGAR A. SAN RAMON/MSHRL	Shopping (Sec. 52.1b & 52.2)					GoP	3,600.00	3,600.00		
	Ball pen, ball point, asstd color	EDGAR A. SAN RAMON/MSHRL	Shopping (Sec. 52.1b & 52.2)					GoP	165.00	165.00		
	Sign pen, liquid gel ink, 0.5mm needle tip	EDGAR A. SAN RAMON/MSHRL	Shopping (Sec. 52.1b & 52.2)					GoP	300.00	300.00		
	Epson ink refill, black	EDGAR A. SAN RAMON/MSHRL	Shopping (Sec. 52.1b & 52.2)					GoP	3,600.00	3,600.00		
	Bathroom deodorant cake	EDGAR A. SAN RAMON/MSHRL	Shopping (Sec. 52.1b & 52.2)					GoP	1,200.00	1,200.00		
	Doormat	EDGAR A. SAN RAMON/MSHRL	Shopping (Sec. 52.1b & 52.2)					GoP	540.00	540.00		
	Multi-insect spray	EDGAR A. SAN RAMON/MSHRL	Shopping (Sec. 52.1b & 52.2)					GoP	1,800.00	1,800.00		
	LPG refill	EDGAR A. SAN RAMON/MSHRL	Shopping (Sec. 52.1b & 52.2)					GoP	8,400.00	8,400.00		
	soft broom	EDGAR A. SAN RAMON/MSHRL	Shopping (Sec. 52.1b & 52.2)					GoP	810.00	810.00		
	hard broom	EDGAR A. SAN RAMON/MSHRL	Shopping (Sec. 52.1b & 52.2)					GoP	300.00	300.00		
	Dish washing liquid, 1 liter cap	EDGAR A. SAN RAMON/MSHRL	Shopping (Sec. 52.1b & 52.2)					GoP	1,800.00	1,800.00		
	All-purpose glue, white, 130gms	EDGAR A. SAN RAMON/MSHRL	Shopping (Sec. 52.1b & 52.2)					GoP	150.00	150.00		
	COMMON-USE OFFICE SUPPLIES AND EQUIPMENT (CSE):											
	Alcohol, ethyl, 68%-70%, 500ml	ARIES C. TANG/BAC Secretariat	Shopping (Sec. 52.1b & 52.2)					GoP	600.00	600.00		
	Ballpen, Black	ARIES C. TANG/BAC Secretariat	Shopping (Sec. 52.1b & 52.2)					GoP	540.00	540.00		
	Binder clip, 25mm, 12s/box	ARIES C. TANG/BAC Secretariat	Shopping (Sec. 52.1b & 52.2)					GoP	360.00	360.00		
	Binder clip, 50mm, 12s/box	ARIES C. TANG/BAC Secretariat	Shopping (Sec. 52.1b & 52.2)					GoP	500.00	500.00		
	Bond paper sub. 20,A4	ARIES C. TANG/BAC Secretariat	Shopping (Sec. 52.1b & 52.2)					GoP	20,000.00	20,000.00		
	Bond paper sub. 20,Legal	ARIES C. TANG/BAC Secretariat	Shopping (Sec. 52.1b & 52.2)					GoP	12,000.00	12,000.00		
	Correction tape	ARIES C. TANG/BAC Secretariat	Shopping (Sec. 52.1b & 52.2)					GoP	450.00	450.00		
	Dishwashing liquid	ARIES C. TANG/BAC Secretariat	Shopping (Sec. 52.1b & 52.2)					GoP	1,000.00	1,000.00		
	Heavy Duty Puncher 2-Holes	ARIES C. TANG/BAC Secretariat	Shopping (Sec. 52.1b & 52.2)					GoP	8,000.00	8,000.00		
	150 SheetsThickened Drilling Machine/Two Holes Punch w/ Spare Punching Mat											
	Logbook 300 pgs	ARIES C. TANG/BAC Secretariat	Shopping (Sec. 52.1b & 52.2)					GoP	250.00	250.00		
	Marker, permanent, black	ARIES C. TANG/BAC Secretariat	Shopping (Sec. 52.1b & 52.2)					GoP	185.00	185.00		
	Paper clip, large	ARIES C. TANG/BAC Secretariat	Shopping (Sec. 52.1b & 52.2)					GoP	270.00	270.00		
	Paper clip, small	ARIES C. TANG/BAC Secretariat	Shopping (Sec. 52.1b & 52.2)					GoP	210.00	210.00		
	Paper Fastener	ARIES C. TANG/BAC Secretariat	Shopping (Sec. 52.1b & 52.2)					GoP	1,500.00	1,500.00		
	Push pin	ARIES C. TANG/BAC Secretariat	Shopping (Sec. 52.1b & 52.2)					GoP	180.00	180.00		
	Rubber Band (Big)	ARIES C. TANG/BAC Secretariat	Shopping (Sec. 52.1b & 52.2)					GoP	350.00	350.00		
	Scissor HD	ARIES C. TANG/BAC Secretariat	Shopping (Sec. 52.1b & 52.2)					GoP	150.00	150.00		
	Sign pen (black & Blue)	ARIES C. TANG/BAC Secretariat	Shopping (Sec. 52.1b & 52.2)					GoP	900.00	900.00		
	Staple wire #35	ARIES C. TANG/BAC Secretariat	Shopping (Sec. 52.1b & 52.2)					GoP	770.00	770.00		
	Stapler (HD)	ARIES C. TANG/BAC Secretariat	Shopping (Sec. 52.1b & 52.2)					GoP	500.00	500.00		
	Stapler Binder type	ARIES C. TANG/BAC Secretariat	Shopping (Sec. 52.1b & 52.2)					GoP	5,000.00	5,000.00		
	Staple wire for binder type	ARIES C. TANG/BAC Secretariat	Shopping (Sec. 52.1b & 52.2)					GoP	3,000.00	3,000.00		
	Toilet Tissue Paper 12 rolls/pack	ARIES C. TANG/BAC Secretariat	Shopping (Sec. 52.1b & 52.2)					GoP	1,200.00	1,200.00		
	Trashbag, plastic, black (XL)	ARIES C. TANG/BAC Secretariat	Shopping (Sec. 52.1b & 52.2)					GoP	3,000.00	3,000.00		

Code (PAP)	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1TB External Drive HDD	ARIES C. TANG/BAC Secretariat	Shopping (Sec. 52.1b & 52.2)					GoP	5,700.00	5,700.00		
	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE):											
	OTHER SUPPLIES, MATERIALS & SERVICES:											
	Ink for Epson L365	ARIES C. TANG/BAC Secretariat	Shopping (Sec. 52.1b & 52.2)					GoP	36,000.00	36,000.00		
	Developer BH350-02	ARIES C. TANG/BAC Secretariat	Direct Contracting					GoP	34,200.00	34,200.00		
	Developing Unit	ARIES C. TANG/BAC Secretariat	Direct Contracting					GoP	27,400.00	27,400.00		
	Drum BH350-03	ARIES C. TANG/BAC Secretariat	Direct Contracting					GoP	57,000.00	57,000.00		
	Fusing Unit 350-02	ARIES C. TANG/BAC Secretariat	Direct Contracting					GoP	33,000.00	33,000.00		
	Toner BH250-01	ARIES C. TANG/BAC Secretariat	Direct Contracting					GoP	30,000.00	30,000.00		
	Drinking glass	ARIES C. TANG/BAC Secretariat	Shopping (Sec. 52.1b & 52.2)					GoP	800.00	800.00		
	Knife (8", Stainless) HD	ARIES C. TANG/BAC Secretariat	Shopping (Sec. 52.1b & 52.2)					GoP	500.00	500.00		
	Chopping board	ARIES C. TANG/BAC Secretariat	Shopping (Sec. 52.1b & 52.2)					GoP	300.00	300.00		
	Kitchen tong, 12" HD	ARIES C. TANG/BAC Secretariat	Shopping (Sec. 52.1b & 52.2)					GoP	300.00	300.00		
	Ladle Stainless with coated handle	ARIES C. TANG/BAC Secretariat	Shopping (Sec. 52.1b & 52.2)					GoP	1,500.00	1,500.00		
	Ceramic Plate	ARIES C. TANG/BAC Secretariat	Shopping (Sec. 52.1b & 52.2)					GoP	1,200.00	1,200.00		
	Fork, stainless	ARIES C. TANG/BAC Secretariat	Shopping (Sec. 52.1b & 52.2)					GoP	400.00	400.00		
	Spoon, stainless	ARIES C. TANG/BAC Secretariat	Shopping (Sec. 52.1b & 52.2)					GoP	400.00	400.00		
	Kitchen tong, 12"	ARIES C. TANG/BAC Secretariat	Shopping (Sec. 52.1b & 52.2)					GoP	150.00	150.00		
	Butcher knife (big)	ARIES C. TANG/BAC Secretariat	Shopping (Sec. 52.1b & 52.2)					GoP	800.00	800.00		
	Calderon (medium)	ARIES C. TANG/BAC Secretariat	Shopping (Sec. 52.1b & 52.2)					GoP	1,000.00	1,000.00		
	Cup & Saucer, contain 8 pcs./ box	ARIES C. TANG/BAC Secretariat	Shopping (Sec. 52.1b & 52.2)					GoP	500.00	500.00		
	Bowl (small, medium, large) 4pcs./set	ARIES C. TANG/BAC Secretariat	Shopping (Sec. 52.1b & 52.2)					GoP	1,000.00	1,000.00		
	Plastic Canister with lid (6"x4"x2")	ARIES C. TANG/BAC Secretariat	Shopping (Sec. 52.1b & 52.2)					GoP	2,500.00	2,500.00		
	Wireless Router	ARIES C. TANG/BAC Secretariat	Shopping (Sec. 52.1b & 52.2)					GoP	3,500.00	3,500.00		
	Payment for other services	ARIES C. TANG/BAC Secretariat	Small Value Procurement (Sec. 53.9)					GoP	20,000.00	20,000.00		
	REPAIR AND MAINTENANCE											
	Office, IT & Other Equipment	ARIES C. TANG/BAC Secretariat	Small Value Procurement (Sec. 53.9)					GoP	150,000.00	150,000.00		
	UNFORSEEN/EMERGENCY PURCHASES:	ARIES C. TANG/BAC Secretariat	Small Value Procurement (Sec. 53.9)					GoP	41,000.00	41,000.00		
	MOOE											
	1. PRODUCTION OPERATION											
	Inputs/Feeds											
	Bangus fry	MARIA TERESA D. SAMAS/SDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	150,000.00	150,000.00		
	Prawn- from MSHRL											
	Mudcrab (100-150 grams)	MARIA TERESA D. SAMAS/SDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	25,000.00	25,000.00		
	Fry booster (10kg/bag)	MARIA TERESA D. SAMAS/SDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	10,600.00	10,600.00		
	Bangus/tilapia starter (25 kls/bag) - floaters)	MARIA TERESA D. SAMAS/SDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	66,000.00	66,000.00		
	Bangus/tilapia grower - (25 kg/bag- floaters)	MARIA TERESA D. SAMAS/SDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	106,700.00	106,700.00		
	Bangus tilapia finisher - (25 kg/bag- floaters)	MARIA TERESA D. SAMAS/SDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	62,400.00	62,400.00		
	Prawn (grower) 25 kls./bag	MARIA TERESA D. SAMAS/SDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	52,440.00	52,440.00		
	Trash fish	MARIA TERESA D. SAMAS/SDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	17,500.00	17,500.00		
	Ammonium sulfate - 24-0-0	MARIA TERESA D. SAMAS/SDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	2,000.00	2,000.00		
	Ice	MARIA TERESA D. SAMAS/SDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	5,000.00	5,000.00		
	2. SUPPLIES AND MATERIALS/EQUIPMENT											
	Office Supplies as per submitted APP	MARIA TERESA D. SAMAS/SDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	27,678.00	27,678.00		
	Boots	MARIA TERESA D. SAMAS/SDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	2,700.00	2,700.00		
	Bolo W/ Case	MARIA TERESA D. SAMAS/SDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	3,000.00	3,000.00		
	Photo developing/internet	MARIA TERESA D. SAMAS/SDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	2,477.00	2,477.00		
	Hardware Materials											
	Wheeler	MARIA TERESA D. SAMAS/SDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	4,200.00	4,200.00		
	Wheelbarrow	MARIA TERESA D. SAMAS/SDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	2,410.00	2,410.00		
	G.I Pipe Schedule 40 (1 inch diameter)	MARIA TERESA D. SAMAS/SDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	11,955.00	11,955.00		
	Submersible Hose (2 inches diameter)	MARIA TERESA D. SAMAS/SDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	2,500.00	2,500.00		
	Extension wire	MARIA TERESA D. SAMAS/SDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	400.00	400.00		
	Rubberize gloves	MARIA TERESA D. SAMAS/SDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	500.00	500.00		
	REPAIR AND MAINTENANCE/LABOR											
	1. Repair/maintenance/replacement of spare parts of submersible pump,											
	grasscutter, aircon, printer	MARIA TERESA D. SAMAS/SDFFN	Small Value Procurement (Sec. 53.9)					GoP	10,000.00	10,000.00		
	2. Repair/maintenance of ponds	MARIA TERESA D. SAMAS/SDFFN	Small Value Procurement (Sec. 53.9)					GoP	100,000.00	100,000.00		
	3. Repair/maintenance of tanks	MARIA TERESA D. SAMAS/SDFFN	Small Value Procurement (Sec. 53.9)					GoP	250,000.00	250,000.00		
	4. Labor and materials for the repair,											

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	installation of signage	MARIA TERESA D. SAMAS/SDFFN	Small Value Procurement (Sec. 53.9)					GoP	15,000.00	15,000.00		
	5. Labor for fabrication of cabinets, repair and painting of tables	MARIA TERESA D. SAMAS/SDFFN	Small Value Procurement (Sec. 53.9)					GoP	15,000.00	15,000.00		
	6. Labor for painting of Guest house	MARIA TERESA D. SAMAS/SDFFN	Small Value Procurement (Sec. 53.9)					GoP	15,000.00	15,000.00		
	7. Washing of mattress/pillow cases, curtains	MARIA TERESA D. SAMAS/SDFFN	Small Value Procurement (Sec. 53.9)					GoP	2,000.00	2,000.00		
	8. Fabrication of hapa nets	MARIA TERESA D. SAMAS/SDFFN	Small Value Procurement (Sec. 53.9)					GoP	2,500.00	2,500.00		
	Unforeseen Emergency Purchase	MARIA TERESA D. SAMAS/SDFFN	Small Value Procurement (Sec. 53.9)					GoP	20,000.00	20,000.00		
	GASOLINE & OIL PRODUCTS	MARIA TERESA D. SAMAS/SDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	10,000.00	10,000.00		
	LPG/OXYGEN REFILL	MARIA TERESA D. SAMAS/SDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	10,400.00	10,400.00		
	INPUTS AND FEEDS	MARIA TERESA D. SAMAS/SDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	497,640.00	497,640.00		
	REPAIR AND MAINTENANCE/LABOR	MARIA TERESA D. SAMAS/SDFFN	Small Value Procurement (Sec. 53.9)					GoP	409,500.00	409,500.00		
	HARDWARE MATERIALS	MARIA TERESA D. SAMAS/SDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	21,965.00	21,965.00		
	SUPPLIES AND MATERIALS/EQUIPMENT	MARIA TERESA D. SAMAS/SDFFN	Shopping (Sec. 52.1b & 52.2)					GoP	35,855.00	35,855.00		
	Unforeseen Emergency Purchase	MARIA TERESA D. SAMAS/SDFFN	Small Value Procurement (Sec. 53.9)					GoP	20,000.00	20,000.00		
	Supplies and Materials	ARACELI R. SANTOS/Records	Shopping (Sec. 52.1b & 52.2)					GoP	300,745.00	300,745.00		
	Repair and Maintenance											
	Repair/upgrading of Computer, Photocopier and Printer	ARACELI R. SANTOS/Records	Small Value Procurement (Sec. 53.9)					GoP	59,000.00	59,000.00		
	Unforeseen Expenses	ARACELI R. SANTOS/Records	Small Value Procurement (Sec. 53.9)					GoP	44,000.00	44,000.00		
	COMMON SUPPLIES											
	Bond Paper A4	MICHAEL D. MORA/Accountant	Shopping (Sec. 52.1b & 52.2)					GoP	24,035.00	24,035.00		
	Bond Paper Legal	MICHAEL D. MORA/Accountant	Shopping (Sec. 52.1b & 52.2)					GoP	27,170.00	27,170.00		
	Staple Wire no.35 26/6	MICHAEL D. MORA/Accountant	Shopping (Sec. 52.1b & 52.2)					GoP	1,276.00	1,276.00		
	Stapler	MICHAEL D. MORA/Accountant	Shopping (Sec. 52.1b & 52.2)					GoP	264.00	264.00		
	Glue	MICHAEL D. MORA/Accountant	Shopping (Sec. 52.1b & 52.2)					GoP	550.00	550.00		
	Folder Long	MICHAEL D. MORA/Accountant	Shopping (Sec. 52.1b & 52.2)					GoP	9,240.00	9,240.00		
	Folder Short	MICHAEL D. MORA/Accountant	Shopping (Sec. 52.1b & 52.2)					GoP	4,840.00	4,840.00		
	Folder Pressboard	MICHAEL D. MORA/Accountant	Shopping (Sec. 52.1b & 52.2)					GoP	3,300.00	3,300.00		
	Brown Envelope Long	MICHAEL D. MORA/Accountant	Shopping (Sec. 52.1b & 52.2)					GoP	2,244.00	2,244.00		
	Brown Envelope Short	MICHAEL D. MORA/Accountant	Shopping (Sec. 52.1b & 52.2)					GoP	440.00	440.00		
	Paper Fastener	MICHAEL D. MORA/Accountant	Shopping (Sec. 52.1b & 52.2)					GoP	1,303.50	1,303.50		
	Record Book 300 pgs.	MICHAEL D. MORA/Accountant	Shopping (Sec. 52.1b & 52.2)					GoP	440.00	440.00		
	Record Book 500 pgs.	MICHAEL D. MORA/Accountant	Shopping (Sec. 52.1b & 52.2)					GoP	495.00	495.00		
	Transparent Tape 48mm	MICHAEL D. MORA/Accountant	Shopping (Sec. 52.1b & 52.2)					GoP	220.00	220.00		
	Masking Tape 48mm	MICHAEL D. MORA/Accountant	Shopping (Sec. 52.1b & 52.2)					GoP	605.00	605.00		
	Rubber band	MICHAEL D. MORA/Accountant	Shopping (Sec. 52.1b & 52.2)					GoP	754.60	754.60		
	Pencil (MONGOL 2)	MICHAEL D. MORA/Accountant	Shopping (Sec. 52.1b & 52.2)					GoP	69.30	69.30		
	Pencil Sharpener	MICHAEL D. MORA/Accountant	Shopping (Sec. 52.1b & 52.2)					GoP	206.80	206.80		
	Ordinary Ballpen Black	MICHAEL D. MORA/Accountant	Shopping (Sec. 52.1b & 52.2)					GoP	237.60	237.60		
	Ordinary Ballpen Blue	MICHAEL D. MORA/Accountant	Shopping (Sec. 52.1b & 52.2)					GoP	237.60	237.60		
	Sign pen Black	MICHAEL D. MORA/Accountant	Shopping (Sec. 52.1b & 52.2)					GoP	962.50	962.50		
	Sign pen Blue	MICHAEL D. MORA/Accountant	Shopping (Sec. 52.1b & 52.2)					GoP	962.50	962.50		
	Sign pen Green	MICHAEL D. MORA/Accountant	Shopping (Sec. 52.1b & 52.2)					GoP	770.00	770.00		
	Alcohol	MICHAEL D. MORA/Accountant	Shopping (Sec. 52.1b & 52.2)					GoP	1,782.00	1,782.00		
	Note Pad 2"x3"	MICHAEL D. MORA/Accountant	Shopping (Sec. 52.1b & 52.2)					GoP	653.40	653.40		
	Note Pad 3"x4"	MICHAEL D. MORA/Accountant	Shopping (Sec. 52.1b & 52.2)					GoP	940.50	940.50		
	Flash Drive 16GB	MICHAEL D. MORA/Accountant	Shopping (Sec. 52.1b & 52.2)					GoP	7,700.00	7,700.00		
	External Hard drive 1TB	MICHAEL D. MORA/Accountant	Shopping (Sec. 52.1b & 52.2)					GoP	9,009.00	9,009.00		
	Backfold Clip 50mm	MICHAEL D. MORA/Accountant	Shopping (Sec. 52.1b & 52.2)					GoP	836.00	836.00		
	Backfold Clip 25mm	MICHAEL D. MORA/Accountant	Shopping (Sec. 52.1b & 52.2)					GoP	313.50	313.50		
	Paper Clip 48mm	MICHAEL D. MORA/Accountant	Shopping (Sec. 52.1b & 52.2)					GoP	280.50	280.50		
	Paper Clip 32mm	MICHAEL D. MORA/Accountant	Shopping (Sec. 52.1b & 52.2)					GoP	130.90	130.90		
	Data File box w/ close ends	MICHAEL D. MORA/Accountant	Shopping (Sec. 52.1b & 52.2)					GoP	11,550.00	11,550.00		
	Data Folder w/ taglia lock	MICHAEL D. MORA/Accountant	Shopping (Sec. 52.1b & 52.2)					GoP	6,160.00	6,160.00		
	Marker Fluorescent	MICHAEL D. MORA/Accountant	Shopping (Sec. 52.1b & 52.2)					GoP	968.00	968.00		
	Permanent Marker	MICHAEL D. MORA/Accountant	Shopping (Sec. 52.1b & 52.2)					GoP	132.00	132.00		
	Ink Cartridge HP60 black	MICHAEL D. MORA/Accountant	Shopping (Sec. 52.1b & 52.2)					GoP	10,010.00	10,010.00		
	Ink Cartridge HP60 tri-color	MICHAEL D. MORA/Accountant	Shopping (Sec. 52.1b & 52.2)					GoP	12,012.00	12,012.00		
	Calculator	MICHAEL D. MORA/Accountant	Shopping (Sec. 52.1b & 52.2)					GoP	495.00	495.00		
	Puncher	MICHAEL D. MORA/Accountant	Shopping (Sec. 52.1b & 52.2)					GoP	145.00	145.00		
	Tissue	MICHAEL D. MORA/Accountant	Shopping (Sec. 52.1b & 52.2)					GoP	1,742.40	1,742.40		
	Correction Tape	MICHAEL D. MORA/Accountant	Shopping (Sec. 52.1b & 52.2)					GoP	528.00	528.00		

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	Battery AA	MICHAEL D. MORA/Accountant	Shopping (Sec. 52.1b & 52.2)					GoP	66.00	66.00		
	Soft Broom	MICHAEL D. MORA/Accountant	Shopping (Sec. 52.1b & 52.2)					GoP	286.00	286.00		
	Dust Pan	MICHAEL D. MORA/Accountant	Shopping (Sec. 52.1b & 52.2)					GoP	27.50	27.50		
	Scissors	MICHAEL D. MORA/Accountant	Shopping (Sec. 52.1b & 52.2)					GoP	82.50	82.50		
	B. OTHERS(Additional Supplies & Materials)											
	Toner, Bizhub 283 photocopier	MICHAEL D. MORA/Accountant	Direct Contracting					GoP	33,000.00	33,000.00		
	Toner, TK-4109 for Kyocera 1800 copier	MICHAEL D. MORA/Accountant	Direct Contracting					GoP	16,280.00	16,280.00		
	Developer BH283	MICHAEL D. MORA/Accountant	Direct Contracting					GoP	13,200.00	13,200.00		
	Drum BH283	MICHAEL D. MORA/Accountant	Direct Contracting					GoP	9,900.00	9,900.00		
	Refrigerator	MICHAEL D. MORA/Accountant	Shopping (Sec. 52.1b & 52.2)					GoP	15,400.00	15,400.00		
	Rice cooker	MICHAEL D. MORA/Accountant	Shopping (Sec. 52.1b & 52.2)					GoP	5,500.00	5,500.00		
	Gas stove & tank	MICHAEL D. MORA/Accountant	Shopping (Sec. 52.1b & 52.2)					GoP	5,500.00	5,500.00		
	Electric fan	MICHAEL D. MORA/Accountant	Shopping (Sec. 52.1b & 52.2)					GoP	4,400.00	4,400.00		
	Plates	MICHAEL D. MORA/Accountant	Shopping (Sec. 52.1b & 52.2)					GoP	660.00	660.00		
	Utensils (spoon & fork)	MICHAEL D. MORA/Accountant	Shopping (Sec. 52.1b & 52.2)					GoP	605.00	605.00		
	Glass	MICHAEL D. MORA/Accountant	Shopping (Sec. 52.1b & 52.2)					GoP	275.00	275.00		
	Plates	MICHAEL D. MORA/Accountant	Shopping (Sec. 52.1b & 52.2)					GoP	660.00	660.00		
	Cups & Saucer	MICHAEL D. MORA/Accountant	Shopping (Sec. 52.1b & 52.2)					GoP	275.00	275.00		
	Casserole	MICHAEL D. MORA/Accountant	Shopping (Sec. 52.1b & 52.2)					GoP	330.00	330.00		
	Pan w/ cover	MICHAEL D. MORA/Accountant	Shopping (Sec. 52.1b & 52.2)					GoP	275.00	275.00		
	Cauldron (Kaldero)	MICHAEL D. MORA/Accountant	Shopping (Sec. 52.1b & 52.2)					GoP	330.00	330.00		
	D. REPAIR AND MAINTENANCE											
	Repair, upgrading of 4 unit Computer	MICHAEL D. MORA/Accountant	Small Value Procurement (Sec. 53.9)					GoP	200,000.00	200,000.00		
	Maintenance of copier BH283 & Kyocera 1800 (spare parts/consumables)	MICHAEL D. MORA/Accountant	Small Value Procurement (Sec. 53.9)					GoP	30,000.00	30,000.00		
	Repair of accounting office	MICHAEL D. MORA/Accountant	Small Value Procurement (Sec. 53.9)					GoP	100,000.00	100,000.00		
	E. UNFORESEEN EXPENSES	MICHAEL D. MORA/Accountant	Small Value Procurement (Sec. 53.9)					GoP	50,000.00	50,000.00		
	SUPPLIES AND MATERIALS											
	Trimedia IEC	DIOMEDES P. BALLEBAR/ENFORCEMENT REGIONAL MCS OPERATION CENTER	Shopping (Sec. 52.1b & 52.2)					GoP	20,000.00	20,000.00		
	Gold Storage Fee	DIOMEDES P. BALLEBAR/ENFORCEMENT REGIONAL MCS OPERATION CENTER	Shopping (Sec. 52.1b & 52.2)					GoP	100,000.00	100,000.00		
	Printer	DIOMEDES P. BALLEBAR/ENFORCEMENT REGIONAL MCS OPERATION CENTER	Shopping (Sec. 52.1b & 52.2)					GoP	90,000.00	90,000.00		
	Laptop	DIOMEDES P. BALLEBAR/ENFORCEMENT REGIONAL MCS OPERATION CENTER	Shopping (Sec. 52.1b & 52.2)					GoP	29,800.00	29,800.00		
	Cellphone	DIOMEDES P. BALLEBAR/ENFORCEMENT REGIONAL MCS OPERATION CENTER	Shopping (Sec. 52.1b & 52.2)					GoP	20,000.00	20,000.00		
	EPSON ink refill Black	DIOMEDES P. BALLEBAR/ENFORCEMENT REGIONAL MCS OPERATION CENTER	Shopping (Sec. 52.1b & 52.2)					GoP	4,500.00	4,500.00		
	EPSON Ink refill CYAN	DIOMEDES P. BALLEBAR/ENFORCEMENT REGIONAL MCS OPERATION CENTER	Shopping (Sec. 52.1b & 52.2)					GoP	4,500.00	4,500.00		
	EPSON Ink Refill MAGENTA	DIOMEDES P. BALLEBAR/ENFORCEMENT REGIONAL MCS OPERATION CENTER	Shopping (Sec. 52.1b & 52.2)					GoP	4,500.00	4,500.00		
	EPSON ink Refill YELLOW	DIOMEDES P. BALLEBAR/ENFORCEMENT REGIONAL MCS OPERATION CENTER	Shopping (Sec. 52.1b & 52.2)					GoP	4,500.00	4,500.00		
	Brother Continuous ink BT5000C Cyan	DIOMEDES P. BALLEBAR/ENFORCEMENT REGIONAL MCS OPERATION CENTER	Shopping (Sec. 52.1b & 52.2)					GoP	1,000.00	1,000.00		
	Brother Continuous ink BT5000M Magenta	DIOMEDES P. BALLEBAR/ENFORCEMENT REGIONAL MCS OPERATION CENTER	Shopping (Sec. 52.1b & 52.2)					GoP	1,000.00	1,000.00		
	Brother Continuous ink BT5000Y Yellow	DIOMEDES P. BALLEBAR/ENFORCEMENT REGIONAL MCS OPERATION CENTER	Shopping (Sec. 52.1b & 52.2)					GoP	1,000.00	1,000.00		
	Brother Continuous ink BT5000BK Black	DIOMEDES P. BALLEBAR/ENFORCEMENT REGIONAL MCS OPERATION CENTER	Shopping (Sec. 52.1b & 52.2)					GoP	1,250.00	1,250.00		
	Office Maintenance	DIOMEDES P. BALLEBAR/ENFORCEMENT REGIONAL MCS OPERATION CENTER	Shopping (Sec. 52.1b & 52.2)					GoP	30,000.00	30,000.00		
	Curtain	DIOMEDES P. BALLEBAR/ENFORCEMENT REGIONAL MCS OPERATION CENTER	Shopping (Sec. 52.1b & 52.2)					GoP	12,000.00	12,000.00		
	Curtain Rod	DIOMEDES P. BALLEBAR/ENFORCEMENT REGIONAL MCS OPERATION CENTER	Shopping (Sec. 52.1b & 52.2)					GoP	3,000.00	3,000.00		
	Fire extinguisher	DIOMEDES P. BALLEBAR/ENFORCEMENT REGIONAL MCS OPERATION CENTER	Shopping (Sec. 52.1b & 52.2)					GoP	21,000.00	21,000.00		
	Folding bed with foam	DIOMEDES P. BALLEBAR/ENFORCEMENT REGIONAL MCS OPERATION CENTER	Shopping (Sec. 52.1b & 52.2)					GoP	14,000.00	14,000.00		

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	set of Uniforms											
	Tactical Rashguard	DIOMEDES P. BALLEBAR/ENFORCEMENT REGIONAL MCS OPERATION CENTER	Shopping (Sec. 52.1b & 52.2)					GoP	108,000.00	108,000.00		
	Polo shirt	DIOMEDES P. BALLEBAR/ENFORCEMENT REGIONAL MCS OPERATION CENTER	Shopping (Sec. 52.1b & 52.2)					GoP	24,000.00	24,000.00		
	Ball cap	DIOMEDES P. BALLEBAR/ENFORCEMENT REGIONAL MCS OPERATION CENTER	Shopping (Sec. 52.1b & 52.2)					GoP	12,000.00	12,000.00		
	Sandal	DIOMEDES P. BALLEBAR/ENFORCEMENT REGIONAL MCS OPERATION CENTER	Shopping (Sec. 52.1b & 52.2)					GoP	48,000.00	48,000.00		
	Shorts	DIOMEDES P. BALLEBAR/ENFORCEMENT REGIONAL MCS OPERATION CENTER	Shopping (Sec. 52.1b & 52.2)					GoP	57,000.00	57,000.00		
	Dry bag	DIOMEDES P. BALLEBAR/ENFORCEMENT REGIONAL MCS OPERATION CENTER	Shopping (Sec. 52.1b & 52.2)					GoP	48,000.00	48,000.00		
	Ammunition											
	Super .22 Cal.	DIOMEDES P. BALLEBAR/ENFORCEMENT REGIONAL MCS OPERATION CENTER	Shopping (Sec. 52.1b & 52.2)					GoP	18,000.00	18,000.00		
	9 MM	DIOMEDES P. BALLEBAR/ENFORCEMENT REGIONAL MCS OPERATION CENTER	Shopping (Sec. 52.1b & 52.2)					GoP	22,500.00	22,500.00		
	Shot Gun	DIOMEDES P. BALLEBAR/ENFORCEMENT REGIONAL MCS OPERATION CENTER	Shopping (Sec. 52.1b & 52.2)					GoP	15,000.00	15,000.00		
	Super .38 Pistol	DIOMEDES P. BALLEBAR/ENFORCEMENT REGIONAL MCS OPERATION CENTER	Shopping (Sec. 52.1b & 52.2)					GoP	17,000.00	17,000.00		
	Maintenance/Operation of Service Vehicle											
	Repair and Maintenance	DIOMEDES P. BALLEBAR/ENFORCEMENT REGIONAL MCS OPERATION CENTER	Small Value Procurement (Sec. 53.9)					GoP	50,000.00	50,000.00		
	UNFORSEEN EXPENSES / EMERGENCY FUND	DIOMEDES P. BALLEBAR/ENFORCEMENT REGIONAL MCS OPERATION CENTER	Small Value Procurement (Sec. 53.9)					GoP	50,000.00	50,000.00		
	Maintainance/Operation of Patrol Boats											
	Repair & Maintenance	DIOMEDES P. BALLEBAR/ENFORCEMENT REGIONAL MCS OPERATION CENTER	Small Value Procurement (Sec. 53.9)					GoP	500,000.00	500,000.00		
	Fuel & Lubricants	DIOMEDES P. BALLEBAR/ENFORCEMENT REGIONAL MCS OPERATION CENTER	Shopping (Sec. 52.1b & 52.2)					GoP	1,122,747.80	1,122,747.80		
	Patrol Boat Trailer	DIOMEDES P. BALLEBAR/ENFORCEMENT REGIONAL MCS OPERATION CENTER	Small Value Procurement (Sec. 53.9)					GoP	400,000.00	400,000.00		
	TRAININGS & SPECIAL EVENTS											
	Fish Conservation Week											
	T-shirt	DIOMEDES P. BALLEBAR/ENFORCEMENT REGIONAL MCS OPERATION CENTER	Shopping (Sec. 52.1b & 52.2)					GoP	120,000.00	120,000.00		
	Catering Services	DIOMEDES P. BALLEBAR/ENFORCEMENT REGIONAL MCS OPERATION CENTER	Small Value Procurement (Sec. 53.9)					GoP	303,750.00	303,750.00		
	Accommodation	DIOMEDES P. BALLEBAR/ENFORCEMENT REGIONAL MCS OPERATION CENTER	Small Value Procurement (Sec. 53.9)					GoP	135,000.00	135,000.00		
	Bus Rental	DIOMEDES P. BALLEBAR/ENFORCEMENT REGIONAL MCS OPERATION CENTER	Small Value Procurement (Sec. 53.9)					GoP	20,000.00	20,000.00		
	IEC materials	DIOMEDES P. BALLEBAR/ENFORCEMENT REGIONAL MCS OPERATION CENTER	Small Value Procurement (Sec. 53.9)					GoP	400,000.00	400,000.00		
	RLECC Sub-Committee on Fishing & Marine Environment Protection											
	Meals and Accommodation	DIOMEDES P. BALLEBAR/ENFORCEMENT REGIONAL MCS OPERATION CENTER	Small Value Procurement (Sec. 53.9)					GoP	120,000.00	120,000.00		
	Venue rental	DIOMEDES P. BALLEBAR/ENFORCEMENT REGIONAL MCS OPERATION CENTER	Small Value Procurement (Sec. 53.9)					GoP	30,000.00	30,000.00		
	PLECC Sub-Committee on Fishing & Marine Environment Protection Meeting											
	Catering Services	DIOMEDES P. BALLEBAR/ENFORCEMENT REGIONAL MCS OPERATION CENTER	Small Value Procurement (Sec. 53.9)					GoP	145,000.00	145,000.00		
	Venue rental	DIOMEDES P. BALLEBAR/ENFORCEMENT REGIONAL MCS OPERATION CENTER	Small Value Procurement (Sec. 53.9)					GoP	25,000.00	25,000.00		
	Orientation on RA 10654 for various stakeholders											
	Meals and Accommodation	DIOMEDES P. BALLEBAR/ENFORCEMENT REGIONAL MCS OPERATION CENTER	Small Value Procurement (Sec. 53.9)					GoP	160,000.00	160,000.00		
	Tarpaulin	DIOMEDES P. BALLEBAR/ENFORCEMENT REGIONAL MCS OPERATION CENTER	Small Value Procurement (Sec. 53.9)					GoP	1,500.00	1,500.00		
	Counterpart to Partner LGU											
	Fishery Law Enforcement Training											

Code (PAP)	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering services	DIOMEDES P. BALLEBAR/ENFORCEMENT REGIONAL MCS OPERATION CENTER	Small Value Procurement (Sec. 53.9)					GoP	100,000.00	100,000.00		
	IEC Collaterals	DIOMEDES P. BALLEBAR/ENFORCEMENT REGIONAL MCS OPERATION CENTER	Small Value Procurement (Sec. 53.9)					GoP	100,000.00	100,000.00		
	Intensification of Campaign on the marching Order of BFAR Nat'l Director on eradicating IUUF											
	Meals and Accommodation and rental of venue	DIOMEDES P. BALLEBAR/ENFORCEMENT REGIONAL MCS OPERATION CENTER	Small Value Procurement (Sec. 53.9)					GoP	100,000.00	100,000.00		
	Supplies	DIOMEDES P. BALLEBAR/ENFORCEMENT REGIONAL MCS OPERATION CENTER	Shopping (Sec. 52.1b & 52.2)					GoP	5,000.00	5,000.00		
	Provincial Orientation on BFAR Adjudication, Guidelines and Procedures in the Regulations of Fishing in Municipal Waters, Rules and Procedures on Environmental Laws											
	Meals and Accommodation	DIOMEDES P. BALLEBAR/ENFORCEMENT REGIONAL MCS OPERATION CENTER	Small Value Procurement (Sec. 53.9)					GoP	77,000.00	77,000.00		
	Tarpaulin	DIOMEDES P. BALLEBAR/ENFORCEMENT REGIONAL MCS OPERATION CENTER	Small Value Procurement (Sec. 53.9)					GoP	400.00	400.00		
	Monitoring of Law Enforcement Programs and Projects by BFAR Central Office											
	Meals and Accommodation	DIOMEDES P. BALLEBAR/ENFORCEMENT REGIONAL MCS OPERATION CENTER	Small Value Procurement (Sec. 53.9)					GoP	50,000.00	50,000.00		
	COMMON ELECTRICAL SUPPLIES											
	BATTERY, size AA, alkaline, 2 pieces per blister pack	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	174.20	174.20		
	FLUORESCENT LAMP, tubular, 36 watts	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	90.75	90.75		
	COMMON OFFICE SUPPLIES											
	AIR FRESHENER, 280mL/can	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	624.00	624.00		
	ALCOHOL, 70%, ethyl, 500ml	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	1,434.60	1,434.60		
	CARBON FILM, A4 size, 100 sheets per box	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	987.90	987.90		
	CARTOLINA, assorted color, 20 pieces per pack	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	241.80	241.80		
	CLEARBOOK, Legal size	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	1,310.40	1,310.40		
	CLIP, backfold, 25mm, 12 pieces per box	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	405.12	405.12		
	CLIP, backfold, 32mm, 12 pieces per box	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	573.60	573.60		
	CLIP, backfold, 50mm, 12 pieces per box	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	1,310.40	1,310.40		
	CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	936.00	936.00		
	ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per box	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	3,805.50	3,805.50		
	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	4,662.84	4,662.84		
	ENVELOPE, MAILING, 500 pieces per box, 80 gsm	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	3,744.00	3,744.00		
	ERASER, felt, for blackboard/whiteboard	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	27.78	27.78		
	ERASER, plastic or rubber	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	34.32	34.32		
	FASTENER, for paper, metal, 50 sets per box	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	1,712.64	1,712.64		
	FILE TAB DIVIDER, Legal Size, five(5) colors per set	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	499.20	499.20		
	FOLDER, Tagboard, A4, 100 pieces per pack	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	2,689.20	2,689.20		
	FOLDER, Tagboard, Legal size, 100 pieces per pack	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	6,011.04	6,011.04		
	GLUE, all purpose, 300 grams min.	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	1,325.52	1,325.52		
	MAGAZINE FILE BOX, LARGE	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	1,248.00	1,248.00		
	MARKER, fluorescent, 3 colors per set	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	133.32	133.32		
	MARKER, whiteboard, bullet type, black	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	154.20	154.20		
	MARKER, whiteboard, bullet type, blue	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	154.20	154.20		
	MARKER, whiteboard, bullet type, red	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	154.20	154.20		
	MARKER, permanent, bullet type, black	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	144.72	144.72		
	MARKER, permanent, bullet type, blue	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	144.72	144.72		
	MARKER, permanent, bullet type, red	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	144.72	144.72		
	NOTE BOOK, stenographer's, 40 leaves, spiral	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	312.00	312.00		
	NOTE PAD, stick-on, (2"x3"), 100 sheets per pad	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	468.00	468.00		
	NOTE PAD, stick-on, (3"x3"), 100 sheets per pad	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	912.24	912.24		
	NOTE PAD, stick-on, (3"x4"), 100 sheets per pad	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	1,621.92	1,621.92		
	PAPER CLIP, gem type, 48mm, 100 pieces per box	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	578.16	578.16		
	PAPER CLIP, gem type, 32mm, 100 pieces per box	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	289.44	289.44		
	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	14,658.24	14,658.24		
	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	17,021.76	17,021.76		
	PENCIL, lead, w/eraser, One(1) dozen per box	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	588.72	588.72		
	RECORD BOOK, 300 pages, size: 214mm x 278mm min	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	2,714.40	2,714.40		
	RING BINDER, Plastic 32mm, 10 pieces per bundle	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	7,706.16	7,706.16		
	RUBBER BAND, 70mm min lay flat length (#18)	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	1,399.68	1,399.68		
	RULER, plastic, 450mm, 1 piece in individual plastic	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	77.40	77.40		
	SIGN PEN, black	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	1,143.12	1,143.12		
	SIGN PEN, blue	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	1,143.12	1,143.12		
	SIGN PEN, red	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	285.78	285.78		
	STAMP PAD INK, violet, 50mL	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	184.74	184.74		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	STAMP PAD, felt pad, min 60mm x 100mm	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	276.64	276.64		
	STAPLE WIRE, Standard	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	1,135.20	1,135.20		
	TAPE, masking, 24mm, 50 meters length	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	826.80	826.80		
	TAPE, masking, 48mm, 50 meters length	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	1,575.60	1,575.60		
	TAPE, transparent, 24mm, 50 meters	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	260.52	260.52		
	TAPE, transparent, 48mm, 50 meters	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	397.80	397.80		
	TAPE, packaging, 48mm, 50 meters length	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	459.48	459.48		
	TOILET TISSUE, 12 rolls per pack	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	4,056.00	4,056.00		
	COMMON OFFICE DEVICES											
	CUTTER BLADE, heavy duty cutter, 10 pieces per tube	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	137.88	137.88		
	DATING AND STAMPING MACHINE	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	2,391.92	2,391.92		
	PENCIL SHARPENER, 1 piece in individual plastic case	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	936.00	936.00		
	PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	571.40	571.40		
	SCISSORS, (6")	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	137.28	137.28		
	STAPLER, standard	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	821.60	821.60		
	STAPLE REMOVER, plier type	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	181.84	181.84		
	TAPE DISPENSER, table top	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	477.20	477.20		
	WASTE BASKET, non-rigid plastic	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	239.04	239.04		
	COMMON JANITORIAL SUPPLIES											
	BROOM, soft (tambo)	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	221.00	221.00		
	BROOM, stick (tingting)	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	29.90	29.90		
	CLEANER, TOILET BOWL AND URINAL, 900-1000ml cap	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	208.00	208.00		
	CLEANSER, scouring powder, 350grams/can	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	106.36	106.36		
	DETERGENT POWDER, all purpose, 1kilo/pouch	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	187.16	187.16		
	DISINFECTANT SPRAY, 400-550 grams	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	3,588.00	3,588.00		
	DUST PAN, non-rigid plastic	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	69.90	69.90		
	FURNITURE CLEANER, aerosol, 300mL/can	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	847.60	847.60		
	INSECTICIDE, aerosol type, 600mL/can	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	1,248.00	1,248.00		
	MOPBUCKET	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	2,275.00	2,275.00		
	RAG, all cotton, 32 pieces per kilo per bundle	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	1,490.64	1,490.64		
	TRASHBAG, plastic, transparent, 10pcs/roll	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	1,398.80	1,398.80		
	DISINFECTANT, bleaching solution	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	509.12	509.12		
	COMMON OFFICE EQUIPMENT											
	CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual box	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	1,423.60	1,423.60		
	ELECTRIC FAN, wall type	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	1,976.00	1,976.00		
	COMMON COMPUTER SUPPLIES											
	DVD REWRITABLE, 4x speed, 4.7GB capacity	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	3,922.56	3,922.56		
	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible with USB 2.0, 5400 rpm, with dual color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7/MacOSx 10.4 or above, with USB 3.0 cable and product guide	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	14,092.00	14,092.00		
	FLASH DRIVE, 16GB, USB 2.0, plug and play	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	5,834.40	5,834.40		
	MOUSE, optical, USB connection type	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	639.00	639.00		
	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)											
	COMMON ELECTRICAL SUPPLIES											
	RECHARGABLE LIGHTS	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	11,000.00	11,000.00		
	COMMON OFFICE SUPPLIES											
	ENVELOPE, PAY, 500 pieces per box, 3X5.5 80 gsm, no writings	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	3,640.00	3,640.00		
	MY GEL SIGN PEN, .3 black	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	1,128.00	1,128.00		
	MY GEL SIGN PEN, .3 blue	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	1,128.00	1,128.00		
	MY GEL SIGN PEN, black refill	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	3,080.00	3,080.00		
	MY GEL SIGN PEN, blue refill	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	3,080.00	3,080.00		
	OTHER OPERATING SUPPLIES											
	WATER DISPENSER	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	9,350.00	9,350.00		
	CONSUMABLES											
	INK BLACK RIBBON EPSON LQ-2190	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	7,920.00	7,920.00		
	INK CART, EPSON L565, Black	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	10,800.00	10,800.00		
	INK CART, EPSON L565, Cyan	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	7,200.00	7,200.00		
	INK CART, EPSON L565, Magenta	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	7,200.00	7,200.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	INK CART, EPSON L565, Yellow	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	7,200.00	7,200.00		
	ELECTRIC TYPEWRITER OLYMPIA RIBBON	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	13,200.00	13,200.00		
	ELECTRIC TYPEWRITER OLYMPIA CORRECTION TAPE	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Shopping (Sec. 52.1b & 52.2)					GoP	5,280.00	5,280.00		
	IMAGING UNIT/PHOTO DRUM/DEVELOPER INEO 164	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Direct Contracting					GoP	19,800.00	19,800.00		
	FUSING UNIT INEO 164	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Direct Contracting					GoP	16,500.00	16,500.00		
	TONER PHOTOCOPIER INEO 164	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Direct Contracting					GoP	38,500.00	38,500.00		
	REPAIR AND MAINTENANCE											
	REPAIR OF STORAGE/FILING ROOM	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Small Value Procurement (Sec. 53.9)					GoP	70,000.00	70,000.00		
	REPAIR & UPGRADING OF INEO 164 PHOTOCOPIER	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Small Value Procurement (Sec. 53.9)					GoP	13,000.00	13,000.00		
	REPAIR & UPGRADING OF DESKTOP COMPUTER	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Small Value Procurement (Sec. 53.9)					GoP	43,000.00	43,000.00		
	REPAIR & UPGRADING OF ELECTRIC TYPEWRITER	WILMA B. SAN BUENAVENTURA/Cash ier's Office	Small Value Procurement (Sec. 53.9)					GoP	43,000.00	43,000.00		
	Supplies and Materials	ROSALIE V ORDIZ, CE/GSS	Shopping (Sec. 52.1b & 52.2)					GoP	109,166.54	109,166.54		
	Petroleum, oil and lubricant	ROSALIE V ORDIZ, CE/GSS	Shopping (Sec. 52.1b & 52.2)					GoP	1,200,000.00	1,200,000.00		
	Repair and Maintenance (facilities / equipment)	ROSALIE V ORDIZ, CE/GSS	Small Value Procurement (Sec. 53.9)					GoP	500,000.00	500,000.00		
	Vehicle Repair and Maintenance including batteries and tires											
	pickup vehicle 1	ROSALIE V ORDIZ, CE/GSS	Small Value Procurement (Sec. 53.9)					GoP	182,000.00	182,000.00		
	pickup vehicle 2	ROSALIE V ORDIZ, CE/GSS	Small Value Procurement (Sec. 53.9)					GoP	182,000.00	182,000.00		
	CS-VI-5357	ROSALIE V ORDIZ, CE/GSS	Small Value Procurement (Sec. 53.9)					GoP	190,000.00	190,000.00		
	CS-NS-7691	ROSALIE V ORDIZ, CE/GSS	Small Value Procurement (Sec. 53.9)					GoP	125,000.00	125,000.00		
	SJR 612	ROSALIE V ORDIZ, CE/GSS	Small Value Procurement (Sec. 53.9)					GoP	115,000.00	115,000.00		
	SJH 975	ROSALIE V ORDIZ, CE/GSS	Small Value Procurement (Sec. 53.9)					GoP	115,000.00	115,000.00		
	SLB 178	ROSALIE V ORDIZ, CE/GSS	Small Value Procurement (Sec. 53.9)					GoP	105,000.00	105,000.00		
	SHY 144	ROSALIE V ORDIZ, CE/GSS	Small Value Procurement (Sec. 53.9)					GoP	169,000.00	169,000.00		
	SCN 504	ROSALIE V ORDIZ, CE/GSS	Small Value Procurement (Sec. 53.9)					GoP	105,000.00	105,000.00		
	SCN 505	ROSALIE V ORDIZ, CE/GSS	Small Value Procurement (Sec. 53.9)					GoP	105,000.00	105,000.00		
	SBJ 862	ROSALIE V ORDIZ, CE/GSS	Small Value Procurement (Sec. 53.9)					GoP	121,000.00	121,000.00		
	SFN 773	ROSALIE V ORDIZ, CE/GSS	Small Value Procurement (Sec. 53.9)					GoP	105,000.00	105,000.00		
	SEJ 281	ROSALIE V ORDIZ, CE/GSS	Small Value Procurement (Sec. 53.9)					GoP	126,000.00	126,000.00		
	SCN 188	ROSALIE V ORDIZ, CE/GSS	Small Value Procurement (Sec. 53.9)					GoP	105,000.00	105,000.00		
	A. OFFICE SUPPLIES/MATERIALS											
	a. Commonly-Used c/o DBM	GREGORIA GIGI C. FEDERIS/HRMS	Shopping (Sec. 52.1b & 52.2)					GoP	73,585.27	73,585.27		
	b. Commonly-Used not available @DBM	GREGORIA GIGI C. FEDERIS/HRMS	Shopping (Sec. 52.1b & 52.2)					GoP	397,000.00	397,000.00		
	F. STAFF DEVELOPMENT TRAINING	GREGORIA GIGI C. FEDERIS/HRMS	Small Value Procurement (Sec. 53.9)					GoP	652,300.00	652,300.00		
	2019 HONORARY RECOGNITION FOR RETIREES AND LOYALTY AWARDEES											
	Catering Services (1 Meal) for 9 retirees @Php50,000.00/retiree	GREGORIA GIGI C. FEDERIS/HRMS	Small Value Procurement (Sec. 53.9)					GoP	450,000.00	450,000.00		
	WOMENS MONTH CELEBRATION											
	Meals	GREGORIA GIGI C. FEDERIS/HRMS	Small Value Procurement (Sec. 53.9)					GoP	50,000.00	50,000.00		
	Supplies and Materials	GREGORIA GIGI C. FEDERIS/HRMS	Shopping (Sec. 52.1b & 52.2)					GoP	40,000.00	40,000.00		
	2019 SPORTSFEST AND FESTIVAL PRESENTATION											
	Meals	GREGORIA GIGI C. FEDERIS/HRMS	Small Value Procurement (Sec. 53.9)					GoP	38,000.00	38,000.00		
	First Aid/Medicines	GREGORIA GIGI C. FEDERIS/HRMS	Shopping (Sec. 52.1b & 52.2)					GoP	10,000.00	10,000.00		
	Service fee for referees	GREGORIA GIGI C. FEDERIS/HRMS	Small Value Procurement (Sec. 53.9)					GoP	21,000.00	21,000.00		
	Prizes/Awards	GREGORIA GIGI C. FEDERIS/HRMS	Small Value Procurement (Sec. 53.9)					GoP	54,500.00	54,500.00		
	ORIENTATION OF NEW ENTRANTS IN THE GOVERNMENT SERVICE											
	Catering Services 30 pax@ P300.00.00.00/pax x 3 days	GREGORIA GIGI C. FEDERIS/HRMS	Shopping (Sec. 52.1b & 52.2)					GoP	27,000.00	27,000.00		
	Honorarium P1,500/hour of 4 resource speakers	GREGORIA GIGI C. FEDERIS/HRMS	Shopping (Sec. 52.1b & 52.2)					GoP	48,000.00	48,000.00		
	PARTICIPATION ON THE CSC ANNIVERSARY CELEBRATION											
	30 pax packed snack & lunch @ 300.00/pax	GREGORIA GIGI C. FEDERIS/HRMS	Shopping (Sec. 52.1b & 52.2)					GoP	9,000.00	9,000.00		
	CSC Registration	GREGORIA GIGI C. FEDERIS/HRMS	Shopping (Sec. 52.1b & 52.2)					GoP	5,000.00	5,000.00		
	Common Office Supplies											
	Cup and Saucer	Joy C. Casin/Office of the Regional Director-staff	Shopping (Sec. 52.1b & 52.2)					GoP	6,600.00	6,600.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Glasspad	Joy C. Casin/Office of the Regional Director-staff	Shopping (Sec. 52.1b & 52.2)					GoP	4,950.00	4,950.00		
	Plate	Joy C. Casin/Office of the Regional Director-staff	Shopping (Sec. 52.1b & 52.2)					GoP	2,200.00	2,200.00		
	Spoon & Fork	Joy C. Casin/Office of the Regional Director-staff	Shopping (Sec. 52.1b & 52.2)					GoP	440.00	440.00		
	UPS (600v)	Joy C. Casin/Office of the Regional Director-staff	Shopping (Sec. 52.1b & 52.2)					GoP	12,100.00	12,100.00		
	Water Glass	Joy C. Casin/Office of the Regional Director-staff	Shopping (Sec. 52.1b & 52.2)					GoP	1,100.00	1,100.00		
	Curtain	Joy C. Casin/Office of the Regional Director-staff	Shopping (Sec. 52.1b & 52.2)					GoP	55,000.00	55,000.00		
	Roll Up Blind	Joy C. Casin/Office of the Regional Director-staff	Shopping (Sec. 52.1b & 52.2)					GoP	110,000.00	110,000.00		
	Dish Drainer	Joy C. Casin/Office of the Regional Director-staff	Shopping (Sec. 52.1b & 52.2)					GoP	10,450.00	10,450.00		
	Executive Chair	Joy C. Casin/Office of the Regional Director-staff	Shopping (Sec. 52.1b & 52.2)					GoP	44,000.00	44,000.00		
	Executive table	Joy C. Casin/Office of the Regional Director-staff	Shopping (Sec. 52.1b & 52.2)					GoP	49,500.00	49,500.00		
	Floor Carpet	Joy C. Casin/Office of the Regional Director-staff	Shopping (Sec. 52.1b & 52.2)					GoP	110,000.00	110,000.00		
	white board	Joy C. Casin/Office of the Regional Director-staff	Shopping (Sec. 52.1b & 52.2)					GoP	3,300.00	3,300.00		
	COMMON ELECTRICAL SUPPLIES											
	Extension Wire with male & female plug	Joy C. Casin/Office of the Regional Director-staff	Shopping (Sec. 52.1b & 52.2)					GoP	1,650.00	1,650.00		
	COMMON OFFICE EQUIPMENT											
	All in One Printer with continous Ink	Joy C. Casin/Office of the Regional Director-staff	Shopping (Sec. 52.1b & 52.2)					GoP	14,300.00	14,300.00		
	CONSUMABLES											
	Continous Ink For Epson L365(blk,Yellow,Magenta and Blue)	Joy C. Casin/Office of the Regional Director-staff	Shopping (Sec. 52.1b & 52.2)					GoP	1,320.00	1,320.00		
	Continous Ink for Epson L365 BLACK	Joy C. Casin/Office of the Regional Director-staff	Shopping (Sec. 52.1b & 52.2)					GoP	990.00	990.00		
	Continous Ink for Epson L365 YELLOW	Joy C. Casin/Office of the Regional Director-staff	Shopping (Sec. 52.1b & 52.2)					GoP	360.00	360.00		
	Continous Ink for Epson L365 BLUE	Joy C. Casin/Office of the Regional Director-staff	Shopping (Sec. 52.1b & 52.2)					GoP	360.00	360.00		
	Continous Ink for Epson L365 MAGENTA	Joy C. Casin/Office of the Regional Director-staff	Shopping (Sec. 52.1b & 52.2)					GoP	360.00	360.00		
	Other Categories											
	Repair/maintenance of computers, aircon-ditioner, photocopier, vehicle and spare parts.	Joy C. Casin/Office of the Regional Director-staff	Small Value Procurement (Sec. 53.9)					GoP	165,000.00	165,000.00		
	upgrading of computer	Joy C. Casin/Office of the Regional Director-staff	Shopping (Sec. 52.1b & 52.2)					GoP	55,000.00	55,000.00		
	Conduct of Meetings , Consultationsand Hosting of Visitors Requirements:											
	Meals	Joy C. Casin/Office of the Regional Director-staff	Small Value Procurement (Sec. 53.9)					GoP	82,500.00	82,500.00		
	Meals and accomodation	Joy C. Casin/Office of the Regional Director-staff	Small Value Procurement (Sec. 53.9)					GoP	330,000.00	330,000.00		
	Accomodation	Joy C. Casin/Office of the Regional Director-staff	Small Value Procurement (Sec. 53.9)					GoP	165,000.00	165,000.00		
	other incidental expenses/unforseen expenses	Joy C. Casin/Office of the Regional Director-staff	Small Value Procurement (Sec. 53.9)					GoP	50,000.00	50,000.00		
	Attendance to Meetings, Supervision of BFAR Projects, conerned functions and National Mgt. Conference											
	MOOE											
	Trainings/Meetings/Conferences											
	GMA-Fisheries orientation/Organizational Mgt. Trng./Conferences/Meetings/Sem catering & Supplies	JORGE T. CAMACHO/PFO-Catanduanes	Small Value Procurement (Sec. 53.9)					GoP	30,000.00	30,000.00		
	INK CART, EPSON C13T6664100 (T6641), Black	JORGE T. CAMACHO/PFO-Catanduanes	Shopping (Sec. 52.1b & 52.2)					GoP	5,200.00	5,200.00		
	INK CART, EPSON C13T664200 (T6642), Cyan	JORGE T. CAMACHO/PFO-Catanduanes	Shopping (Sec. 52.1b & 52.2)					GoP	5,200.00	5,200.00		
	INK CART, EPSON C13T664300 (T6643), Magenta	JORGE T. CAMACHO/PFO-Catanduanes	Shopping (Sec. 52.1b & 52.2)					GoP	5,200.00	5,200.00		
	INK CART, EPSON C13T664400 (T6644), Yellow	JORGE T. CAMACHO/PFO-Catanduanes	Shopping (Sec. 52.1b & 52.2)					GoP	5,200.00	5,200.00		
	PAPER, Multi-Purpose (COPY), Legal size, 70gsm	JORGE T. CAMACHO/PFO-Catanduanes	Shopping (Sec. 52.1b & 52.2)					GoP	6,000.00	6,000.00		
	PAPER, Multi-Purpose (COPY) A4, 70gsm	JORGE T. CAMACHO/PFO-Catanduanes	Shopping (Sec. 52.1b & 52.2)					GoP	6,000.00	6,000.00		
	LED Light Bulb 9 watts	JORGE T. CAMACHO/PFO-Catanduanes	Shopping (Sec. 52.1b & 52.2)					GoP	2,000.00	2,000.00		
	ALCOHOL, 70%, ethyl, 500ml	JORGE T. CAMACHO/PFO-Catanduanes	Shopping (Sec. 52.1b & 52.2)					GoP	2,000.00	2,000.00		
	CHAIR, monobloc, without armrest, beige	JORGE T. CAMACHO/PFO-Catanduanes	Shopping (Sec. 52.1b & 52.2)					GoP	14,400.00	14,400.00		
	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible with USB 2.0, 5400 rpm, with dual color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7/MacOSx 10.4 or above, with USB 3.0 cable and product guide	JORGE T. CAMACHO/PFO-Catanduanes	Shopping (Sec. 52.1b & 52.2)					GoP	6,000.00	6,000.00		
	Diesel for Vehicle	JORGE T. CAMACHO/PFO-Catanduanes	Shopping (Sec. 52.1b & 52.2)					GoP	80,000.00	80,000.00		
	Labor/Maintenance/Repair/spare parts and lubricants											
	Service Vehicle	JORGE T. CAMACHO/PFO-Catanduanes	Small Value Procurement (Sec. 53.9)					GoP	50,000.00	50,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	4. TRAINING/SEMINARS/WORKSHOPS												
	a. Orientation/Meeting re: Moratorium on the Issuance of CFVGL; Fisheries Administrative Orders in relation to the issuance of CFVGL	CHERRY F. CLAVERON/Regulatory Section	Small Value Procurement (Sec. 53.9)					GoP	35,000.00	35,000.00			
	c. Mid-year and Year-end Meeting of Regulatory Officers and staff	CHERRY F. CLAVERON/Regulatory Section	Small Value Procurement (Sec. 53.9)					GoP	32,000.00	32,000.00			
	d. Orientation Training on the Discharge of Regulatory Functions for FLA/ASC leasing and Licensing Officers and staff	CHERRY F. CLAVERON/Regulatory Section	Small Value Procurement (Sec. 53.9)					GoP	32,000.00	32,000.00			
	5. COMMON OFFICE EQUIPMENT (COE)												
	a. Ink Refill (Cyan, Magenta, Black and Yellow)	CHERRY F. CLAVERON/Regulatory Section	Shopping (Sec. 52.1b & 52.2)					GoP	5,000.00	5,000.00			
	6. REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	CHERRY F. CLAVERON/Regulatory Section	Small Value Procurement (Sec. 53.9)					GoP	5,000.00	5,000.00			
	7. INFORMATION and COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT and DEVICES and ACCESSORIES												
	a. External Harddrive 1TB	CHERRY F. CLAVERON/Regulatory Section	Shopping (Sec. 52.1b & 52.2)					GoP	4,000.00	4,000.00			
	8. SUPPLIES AND MATERIALS												
	Anti-slip Low cut water booties, lightweight, rubber soles feature	CHERRY F. CLAVERON/Regulatory Section	Small Value Procurement (Sec. 53.9)					GoP	30,268.20	30,268.20			
	Triplicate Certificate of Clearance	CHERRY F. CLAVERON/Regulatory Section	Small Value Procurement (Sec. 53.9)					GoP	30,000.00	30,000.00			
	Triplicate Fisherman's ID/License	CHERRY F. CLAVERON/Regulatory Section	Small Value Procurement (Sec. 53.9)					GoP	20,000.00	20,000.00			
	INFORMATION and COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT and DEVICES and ACCESSORIES	CHERRY F. CLAVERON/Regulatory Section	Shopping (Sec. 52.1b & 52.2)					GoP	4,000.00	4,000.00			
	APP-CSE 2019	CHERRY F. CLAVERON/Regulatory Section	Shopping (Sec. 52.1b & 52.2)					GoP	67,731.80	67,731.80			
	STRENGTHENING & PARTNERSHIP WITH STAKEHOLDERS												
	A.1 Fisherfolk Operation/FARMC-PMC												
	A.1.1 Meeting, Regional Assemblies, Planning and Program Reviews/Mangingsidang												
	Direktor												
	a. FARMC Fisherfolk Quarterly Meeting for 2 days	ESTRELLA M. CASAUL/FARMC Technical Staff	Small Value Procurement (Sec. 53.9)					GoP	144,000.00	144,000.00			
	b. Mangingsidang Direktor Program												
	1. Opening Program												
	- Catering services	ESTRELLA M. CASAUL/FARMC Technical Staff	Small Value Procurement (Sec. 53.9)					GoP	83,700.00	83,700.00			
	2. Closing Program												
	- Catering services	ESTRELLA M. CASAUL/FARMC Technical Staff	Small Value Procurement (Sec. 53.9)					GoP	83,700.00	83,700.00			
	3. Supplies, materials, IEC t-shirts & Clothing for Mangingsidang Direktor	ESTRELLA M. CASAUL/FARMC Technical Staff	Small Value Procurement (Sec. 53.9)					GoP	74,600.00	74,600.00			
	4. Various expenses (wharfage fees, sound system & miscellaneous expenses)	ESTRELLA M. CASAUL/FARMC Technical Staff						GoP	33,000.00	33,000.00			
	c. Provincial FARMC Leaders Meeting												
	- Catering services for 2 days (Cluster 1)	ESTRELLA M. CASAUL/FARMC Technical Staff	Small Value Procurement (Sec. 53.9)					GoP	60,000.00	60,000.00			
	- Catering services for 2 days (Cluster 2)	ESTRELLA M. CASAUL/FARMC Technical Staff	Small Value Procurement (Sec. 53.9)					GoP	72,000.00	72,000.00			
	ASSISTANCE TO FARMC FISHERFOLK												
	B.1 Strengthening Capacity of C/MFARMC on Policy and Governance												
	1. Province of Albay												
	- Meals & accommodation for 2 days	ESTRELLA M. CASAUL/FARMC Technical Staff	Small Value Procurement (Sec. 53.9)					GoP	324,000.00	324,000.00			
	2. Province of Catanduanes												
	- Meals & accommodation for 2 days	ESTRELLA M. CASAUL/FARMC Technical Staff	Small Value Procurement (Sec. 53.9)					GoP	272,000.00	272,000.00			
	B.2 FARMC Trainers Training												
	- Catering Services for 3 days	ESTRELLA M. CASAUL/FARMC Technical Staff	Small Value Procurement (Sec. 53.9)					GoP	82,500.00	82,500.00			
	- Polo Shirt	ESTRELLA M. CASAUL/FARMC Technical Staff	Small Value Procurement (Sec. 53.9)					GoP	22,500.00	22,500.00			
	B.3 RFTFCD Leadership Team Building and Core Value Enhancement Training												
	- Meals & Accommodation for 3 days	ESTRELLA M. CASAUL/FARMC Technical Staff	Small Value Procurement (Sec. 53.9)					GoP	127,500.00	127,500.00			
	B.4 IFARMC Strengthening												
	Technical Working Groups (TWG) Meetings/ IFARMC Meeting/Policy Development on Fisheries Management and Concerns												
	* CATERING SERVICES												

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	- San Miguel Bay	ESTRELLA M. CASAUL/FARMC Technical Staff	Small Value Procurement (Sec. 53.9)					GoP	42,000.00	42,000.00		
	- Sorsogon Bay	ESTRELLA M. CASAUL/FARMC Technical Staff	Small Value Procurement (Sec. 53.9)					GoP	42,000.00	42,000.00		
	- Lamon Bay	ESTRELLA M. CASAUL/FARMC Technical Staff	Small Value Procurement (Sec. 53.9)					GoP	42,000.00	42,000.00		
	- Ragay Gulf	ESTRELLA M. CASAUL/FARMC Technical Staff	Small Value Procurement (Sec. 53.9)					GoP	42,000.00	42,000.00		
	- Lagonoy Gulf	ESTRELLA M. CASAUL/FARMC Technical Staff	Small Value Procurement (Sec. 53.9)					GoP	42,000.00	42,000.00		
	Other Expenditures/Other MOOE											
	C.1 Maintenance/ Miscellaneous /unforeseen expenses	ESTRELLA M. CASAUL/FARMC Technical Staff	Small Value Procurement (Sec. 53.9)					GoP	112,101.00	112,101.00		
	C.2 Gasoline and oil expenditures	ESTRELLA M. CASAUL/FARMC Technical Staff	Shopping (Sec. 52.1b & 52.2)					GoP	100,000.00	100,000.00		
	C.3 Repair/Improvement of facilities and vehicles	ESTRELLA M. CASAUL/FARMC Technical Staff	Small Value Procurement (Sec. 53.9)					GoP	100,000.00	100,000.00		
	C.2 Office Supplies	ESTRELLA M. CASAUL/FARMC Technical Staff	Shopping (Sec. 52.1b & 52.2)					GoP	80,000.00	80,000.00		
	C.3 Upgrading of desktop	ESTRELLA M. CASAUL/FARMC Technical Staff	Shopping (Sec. 52.1b & 52.2)					GoP	55,000.00	55,000.00		
	C.4 Computer printer	ESTRELLA M. CASAUL/FARMC Technical Staff	Shopping (Sec. 52.1b & 52.2)					GoP	14,999.00	14,999.00		
	Maintenance and Other Operating Expenses (MOOE)											
	IV. Maintenance/Unforeseen	NOEMI SB. LANZUELA, D.F.Tech/NSAP	Small Value Procurement (Sec. 53.9)					GoP	118,620.00	118,620.00		
	V. Supplies											
	1. Supplies in DBM	NOEMI SB. LANZUELA, D.F.Tech/NSAP	Shopping (Sec. 52.1b & 52.2)					GoP	44,096.19	44,096.19		
	2. Supplies not in DBM											
	Ballpen, blue, 50's per box	NOEMI SB. LANZUELA, D.F.Tech/NSAP	Shopping (Sec. 52.1b & 52.2)					GoP	2,250.00	2,250.00		
	Ballpen, black, 50's per box	NOEMI SB. LANZUELA, D.F.Tech/NSAP	Shopping (Sec. 52.1b & 52.2)					GoP	2,250.00	2,250.00		
	Special paper for Certificate, 10 piece per pack, a4	NOEMI SB. LANZUELA, D.F.Tech/NSAP	Shopping (Sec. 52.1b & 52.2)					GoP	500.00	500.00		
	Router	NOEMI SB. LANZUELA, D.F.Tech/NSAP	Shopping (Sec. 52.1b & 52.2)					GoP	4,000.00	4,000.00		
	UTP Cable	NOEMI SB. LANZUELA, D.F.Tech/NSAP	Shopping (Sec. 52.1b & 52.2)					GoP	5,000.00	5,000.00		
	RJ 45	NOEMI SB. LANZUELA, D.F.Tech/NSAP	Shopping (Sec. 52.1b & 52.2)					GoP	1,000.00	1,000.00		
	Keyboard	NOEMI SB. LANZUELA, D.F.Tech/NSAP	Shopping (Sec. 52.1b & 52.2)					GoP	4,200.00	4,200.00		
	Mouse	NOEMI SB. LANZUELA, D.F.Tech/NSAP	Shopping (Sec. 52.1b & 52.2)					GoP	2,100.00	2,100.00		
	Fushing unit, Kyocera KM-1635	NOEMI SB. LANZUELA, D.F.Tech/NSAP	Shopping (Sec. 52.1b & 52.2)					GoP	10,000.00	10,000.00		
	Toner, KM-1635 (TK410), Kyocera	NOEMI SB. LANZUELA, D.F.Tech/NSAP	Shopping (Sec. 52.1b & 52.2)					GoP	8,500.00	8,500.00		
	VI. Performance Review Workshop											
	Catering and Accommodation	NOEMI SB. LANZUELA, D.F.Tech/NSAP	Small Value Procurement (Sec. 53.9)					GoP	312,000.00	312,000.00		
	Livelihood Training Expense											
	A. Target Trainings											
	a.1. Aquaculture											
	Meals and Accomodation											
	Training on Seaweed Culture	LORNA J CARDANO/RFTFCD	Small Value Procurement (Sec. 53.9)					GoP	168,000.00	168,000.00		
	Training on Milkfish Culture	LORNA J CARDANO/RFTFCD	Small Value Procurement (Sec. 53.9)					GoP	42,000.00	42,000.00		
	Training on Tilapia Culture	LORNA J CARDANO/RFTFCD	Small Value Procurement (Sec. 53.9)					GoP	42,000.00	42,000.00		
	Training on Lapu-Lapu Culture	LORNA J CARDANO/RFTFCD	Small Value Procurement (Sec. 53.9)					GoP	42,000.00	42,000.00		
	Training on Aquasilviculture & Mudcrab Culture	LORNA J CARDANO/RFTFCD	Small Value Procurement (Sec. 53.9)					GoP	42,000.00	42,000.00		
	a.2 Municipal											
	Training on Collapsible Pot	LORNA J CARDANO/RFTFCD	Small Value Procurement (Sec. 53.9)					GoP	42,000.00	42,000.00		
	a.3 Commercial											
	Allocated Trainings	LORNA J CARDANO/RFTFCD	Small Value Procurement (Sec. 53.9)					GoP	42,000.00	42,000.00		
	a.4 Regulatory											
	Allocated Trainings	LORNA J CARDANO/RFTFCD	Small Value Procurement (Sec. 53.9)					GoP	84,000.00	84,000.00		
	a.5 Post Harvest											
	Meals and Accomodation	LORNA J CARDANO/RFTFCD	Small Value Procurement (Sec. 53.9)					GoP	168,000.00	168,000.00		
	a.6 Others											
	Allocated Trainings	LORNA J CARDANO/RFTFCD	Small Value Procurement (Sec. 53.9)					GoP	336,000.00	336,000.00		
	B. other training expenses											
	b.1 Training Kits, Supplies, Kitchen Utensils, Ingredients, Ropes, Nets and GI wire & etc.	LORNA J CARDANO/RFTFCD	Shopping (Sec. 52.1b & 52.2)					GoP	139,000.00	139,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Gasoline Oil& Lubricant Expenses												
	Gasoline Oil& Lubricant	LORNA J CARDANO/RFTFCD	Shopping (Sec. 52.1b & 52.2)					GoP	50,000.00	50,000.00			
	Gasoline Oil& Lubricant (for generator set)	LORNA J CARDANO/RFTFCD	Shopping (Sec. 52.1b & 52.2)					GoP	20,000.00	20,000.00			
	Operational and Maintenance of RFTFCD												
	Dormitory maintenance and operation	LORNA J CARDANO/RFTFCD	Small Value Procurement (Sec. 53.9)					GoP	50,000.00	50,000.00			
	Repair & Maintenance - Vehicles	LORNA J CARDANO/RFTFCD	Small Value Procurement (Sec. 53.9)					GoP	20,000.00	20,000.00			
	Repair/ Rehabilitation and Maintenance of RFTFCD Facilities and Structures	LORNA J CARDANO/RFTFCD	Small Value Procurement (Sec. 53.9)					GoP	290,000.00	290,000.00			
	Unforeseen emergency purchase/ Operational and Maintenance of RFTFCD	LORNA J CARDANO/RFTFCD	Small Value Procurement (Sec. 53.9)					GoP	43,000.00	43,000.00			
	Items Available on DBM	LORNA J CARDANO/RFTFCD	Shopping (Sec. 52.1b & 52.2)					GoP	150,000.00	150,000.00			
	Items not available on DBM												
	Upgrading of Computer	LORNA J CARDANO/RFTFCD	Shopping (Sec. 52.1b & 52.2)					GoP	50,000.00	50,000.00			
	Fuji toner & risograph spare parts	LORNA J CARDANO/RFTFCD	Shopping (Sec. 52.1b & 52.2)					GoP	50,000.00	50,000.00			
	Computer Ink	LORNA J CARDANO/RFTFCD	Shopping (Sec. 52.1b & 52.2)					GoP	20,000.00	20,000.00			
	Audio visual system (Mic/ampli/projector/ etc.)	LORNA J CARDANO/RFTFCD	Shopping (Sec. 52.1b & 52.2)					GoP	50,000.00	50,000.00			
	Kitchen Utensils/Materials	LORNA J CARDANO/RFTFCD	Shopping (Sec. 52.1b & 52.2)					GoP	39,000.00	39,000.00			
	Diving Supplies												
	Synthetic oil (Coltri Oil) CE 750	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	10,000.00	10,000.00			
	Storage box 120 liters	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	2,400.00	2,400.00			
	Storage Drum (200 liters)	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	2,400.00	2,400.00			
	Spark Plug for gasoline Engine	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	300.00	300.00			
	Tank O-ring	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	5,500.00	5,500.00			
	Sand Paper	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	1,200.00	1,200.00			
	Transect Lines	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	10,500.00	10,500.00			
	Diving Hood	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	23,000.00	23,000.00			
	Diving Gloves (2mm)	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	15,000.00	15,000.00			
	Emergency FIRST Response Pocket	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	7,000.00	7,000.00			
	Mask W/ O2 Port in Hard Shell Case												
	Emergency Continuous Flow O2 system with 15LPM	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	14,500.00	14,500.00			
	EMERG-MED-OXY-REG-W/CASE 15LPM	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	11,000.00	11,000.00			
	Medical Tank 5LB	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	12,000.00	12,000.00			
	Submersible Pressure Gauge (with compass)	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	149,000.00	149,000.00			
	Tank Boots (rubber)	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	21,000.00	21,000.00			
	Reef Hook Hook with snap clip	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	15,000.00	15,000.00			
	T6 Duffel Bag (heavy Duty, Diving Bag)	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	45,000.00	45,000.00			
	SCUBA Diving Multipurpose Hanger	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	16,000.00	16,000.00			
	Dessicant Silica Gel (32 x 45mm) 3	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	500.00	500.00			
	High Pressure Filling Hose for COLTRI (1200mm, 420BAR)	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	12,000.00	12,000.00			
	Persnalized Name Sticker / Diver Sign	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	4,120.00	4,120.00			
	Waterproof Pouch Large (10.5 x 13.5inc)	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	2,750.00	2,750.00			
	Dive Crate	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	7,800.00	7,800.00			
	Catic Nylon Mesh Bag (for mask,fin and snorkel set)	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	1,000.00	1,000.00			
	SE300F Protective Case w/ Foam (9.6 x7.42 x 4inc) - YELLOW	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	28,000.00	28,000.00			
	Dry Bag (polyester 600D + tarpaulin, black 12L)	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	6,000.00	6,000.00			
	Anti Fog Spray (15ml)	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	2,400.00	2,400.00			
	Wrist Compass Underwater	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	27,500.00	27,500.00			
	Divers Lifting Bag (210D with over pressure valve , neon orange, cap 70LBS)	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	11,100.00	11,100.00			
	Clip Hose Retainer	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	3,000.00	3,000.00			
	Inflator Hose	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	90,000.00	90,000.00			
	2meter Low Pressure Regulator Hose	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	60,000.00	60,000.00			
	Inflator Tool	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	6,000.00	6,000.00			
	Seat Extraction Tool	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	6,000.00	6,000.00			
	Crown/Lever Adjusting Tool	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	4,000.00	4,000.00			
	Adjustment Tool Second Stage	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	4,000.00	4,000.00			
	Tank Inspection Light	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	2,500.00	2,500.00			
	Filter Cartridge	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	30,000.00	30,000.00			
	Pressure Gauge (compressor)	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	6,000.00	6,000.00			
	Camera with watproof housing (12MP, MiniSD 1920x1080 - Full HD,1 x Li-ion rechargeable battery - 1160 mAh (included) 1.08 hours (4K resolution) / 1.66 hours (Wi-Fi)	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	29,800.00	29,800.00			
	Focus LED Diving Light (underwater)	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	42,000.00	42,000.00			
	Hardware Supplies												
	Heavy Duty Grinder	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	4,000.00	4,000.00			

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	Heavy Duty Drill	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	4,000.00	4,000.00		
	Duck Tape	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	15,000.00	15,000.00		
	Maintenance Free Battery (12volts)	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	1,600.00	1,600.00		
	Battery (9Volts)	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	800.00	800.00		
	Steel Cabinet	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	10,000.00	10,000.00		
	A.1 Office Supplies											
	External Drive (2TB)	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	13,600.00	13,600.00		
	Uninterrupted Power Supplies	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	5,000.00	5,000.00		
	White board	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	201.60	201.60		
	Brother Continous ink BT5000C Cyan	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	4,000.00	4,000.00		
	Brother Continous ink BT5000M Magenta	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	12,000.00	12,000.00		
	Brother Continous ink BT5000Y yellow	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	12,000.00	12,000.00		
	Brother Continous ink BT6000BK Black	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	12,000.00	12,000.00		
	Canon Ink Refill (Black)	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	4,125.00	4,125.00		
	Canon Ink Refill (Cyan)	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	4,125.00	4,125.00		
	Canon Ink Refill (Magenta)	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	4,125.00	4,125.00		
	Canon Ink Refill (Yellow)	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	4,125.00	4,125.00		
	Certificate jacket	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	1,000.00	1,000.00		
	Mineral water	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	1,260.00	1,260.00		
	Repair and Maintenance/Training/Meetings											
	Attendance in the training on Dive Rescue, Retrieval, Risk Assessment and Management (Certification Fee)	NONIE P. ENOLVA/FRMS	Small Value Procurement (Sec. 53.9)					GoP	110,000.00	110,000.00		
	Training on the operationalization of the bathymetric equipment and analysis of data (1200 x 20 * 4)	NONIE P. ENOLVA/FRMS	Small Value Procurement (Sec. 53.9)					GoP	48,500.00	48,500.00		
	Labor and Materials for the maintenance repair of various SCUBA diving gears (5 sets regulators)	NONIE P. ENOLVA/FRMS	Small Value Procurement (Sec. 53.9)					GoP	26,561.52	26,561.52		
	PHILIPPINE NATIONAL AQUASILVICULTURE PROGRAM (PNAP)											
	Mangrove Propagules	NONIE P. ENOLVA/FRMS	Small Value Procurement (Sec. 53.9)					GoP	2,100,000.00	2,100,000.00		
	PNAP Regional Meeting	NONIE P. ENOLVA/FRMS	Small Value Procurement (Sec. 53.9)					GoP	24,000.00	24,000.00		
	Office Supplies											
	Certificate jacket	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	700.00	700.00		
	Mineral water	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	805.00	805.00		
	Printer	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	10,995.00	10,995.00		
	Training on Marine Mammal Stranding Response	NONIE P. ENOLVA/FRMS	Small Value Procurement (Sec. 53.9)					GoP	500,000.00	500,000.00		
	Aquasilviculture Project											
	Aquasilviculture											
	P.E. net 400/12 x 12 K x 200 MD	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	256,065.00	256,065.00		
	Bamboo poles full length (medium size)	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	300,000.00	300,000.00		
	P.E Rope No.8	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	44,000.00	44,000.00		
	P.E Rope No. 2	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	5,000.00	5,000.00		
	Netting needles (big size)	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	5,080.00	5,080.00		
	Thin Mangrove Crabs (100-120gms)	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	229,500.00	229,500.00		
	Labor	NONIE P. ENOLVA/FRMS	Shopping (Sec. 52.1b & 52.2)					GoP	375,000.00	375,000.00		
	PRODUCTION OF CANNED SARDINES IN TOMATO SAUCE											
	Fresh Sardines	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	250,000.00	250,000.00		
	Tube Ice	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	9,000.00	9,000.00		
	CMC, 20kgs/bag	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	48,000.00	48,000.00		
	Garlic powder 25kgs/box	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	3,690.00	3,690.00		
	Modified starch 25kgs/bag	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	9,600.00	9,600.00		
	MSG	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	3,000.00	3,000.00		
	Refine sugar	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	20,000.00	20,000.00		
	Coarse salt (Iodized) 38kgs/sack	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	4,000.00	4,000.00		
	Refined Salt, (Iodized) 25kgs/sack	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	4,800.00	4,800.00		
	Tomato paste, 25kgs/box	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	31,200.00	31,200.00		
	Vegetable oil, 16L/can	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	10,000.00	10,000.00		
	PRODUCTION OF BOTTLED SARDINES IN OIL (BICOL STYLE)											
	Fresh Sardines	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	40,000.00	40,000.00		
	Tube Ice	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	1,200.00	1,200.00		
	Carrots	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	2,000.00	2,000.00		
	Vegetable oil, 16L/can	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	16,000.00	16,000.00		
	Laurel Leaves	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	1,200.00	1,200.00		
	Peppercorn	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	1,000.00	1,000.00		

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	Sili Labuyo	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	2,500.00	2,500.00		
	Chili Powder (1kilo/bag)	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	900.00	900.00		
	Pickles (sliced,whole,relish)	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	7,500.00	7,500.00		
	PRODUCTION OF VACUUM-PACKED "TILANGGIT"											
	Tilapia											
	Tube Ice	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	4,200.00	4,200.00		
	Pineapple Juice	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	43,600.00	43,600.00		
	Brown Sugar	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	13,800.00	13,800.00		
	Coarse salt (Iodized) 38kgs/sack	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	1,350.00	1,350.00		
	Ground Pepper	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	88,000.00	88,000.00		
	Vinegar	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	16,350.00	16,350.00		
	PRODUCTION OF OTHER VALUE-ADDED PRODUCTS AND PRODUCT DEVELOPMENT											
	Pork	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	2,400.00	2,400.00		
	Pangasius	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	44,000.00	44,000.00		
	Krill	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	1,400.00	1,400.00		
	Tube Ice	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	1,200.00	1,200.00		
	Carrots	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	500.00	500.00		
	Vegetable oil, 16L/can	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	16,000.00	16,000.00		
	Laurel Leaves	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	4,000.00	4,000.00		
	Peppercorn	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	3,200.00	3,200.00		
	Sili Labuyo	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	14,000.00	14,000.00		
	Chili Powder	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	1,000.00	1,000.00		
	Pickles (sliced,whole,relish)	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	15,000.00	15,000.00		
	Coconut milk	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	400.00	400.00		
	Onion Powder	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	1,500.00	1,500.00		
	Black Pepper powder	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	800.00	800.00		
	Aswete Powder	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	500.00	500.00		
	White Pepper Powder	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	1,000.00	1,000.00		
	Ginger Powder	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	1,500.00	1,500.00		
	Paprika Powder	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	800.00	800.00		
	Curry Powder	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	1,000.00	1,000.00		
	Soy sauce	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	1,500.00	1,500.00		
	Vinegar	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	1,000.00	1,000.00		
	Oyster Sauce	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	600.00	600.00		
	Calamansi extract (powder)	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	650.00	650.00		
	Black Beans	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	650.00	650.00		
	Pineapple Juice	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	2,000.00	2,000.00		
	Nutmeg (37g/bot)	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	450.00	450.00		
	Shrimp powder/cubes	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	800.00	800.00		
	Hydrolized/Texturized Vegetable Protein	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	330.00	330.00		
	Cinnamon Powder (550g/bot)	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	600.00	600.00		
	Wheat Flour	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	200.00	200.00		
	Evaporated Milk (1L/Bot)	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	500.00	500.00		
	Cheese	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	300.00	300.00		
	Sweet Green Peas	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	1,750.00	1,750.00		
	Dried Raisin	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	500.00	500.00		
	Mayonaise, plain	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	600.00	600.00		
	All Purpose Cream	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	660.00	660.00		
	Liver Spread	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	400.00	400.00		
	Butter	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	375.00	375.00		
	Baking Powder	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	120.00	120.00		
	Potato	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	550.00	550.00		
	Bell Pepper	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	680.00	680.00		
	Egg	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	210.00	210.00		
	White Onion	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	240.00	240.00		
	Jalapeño (Sili big)	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	4,500.00	4,500.00		
	Ginger	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	750.00	750.00		
	Garlic	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	1,500.00	1,500.00		
	Onion	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	1,000.00	1,000.00		
	PACKAGING MATERIALS											
	Thermal Glass Bottles (8 oz)	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	105,000.00	105,000.00		
	Vacuum Seal PE Bag (0.05 thick, 100's per bag)	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	105,000.00	105,000.00		
	Plastic sando bag (white)											
	Large (100 pcs/pack)	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	8,400.00	8,400.00		
	Product Labels (Designing and Printing)	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	150,000.00	150,000.00		
	Used Empty Sacks (For Fish Meal)	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	750.00	750.00		
	Polybag 20"x 30" (For Fish Meal)	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	12,000.00	12,000.00		
	Plastic tub 200 liters - up capacity	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	29,900.00	29,900.00		

Code (PAP)	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	UTENSILS & IMPLEMENTS											
	Plastic trays (perforated)	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	2,880.00	2,880.00		
	Can opener (stainless, heavy duty)	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	400.00	400.00		
	Kitchen scissor (heavy duty, stainless)	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	1,000.00	1,000.00		
	Knife (stainless, with white plastic handle, 8")	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	4,500.00	4,500.00		
	Boning knife, at least 5", stainless steel blade, power handle (made of plastic or elated food-grade material)	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	1,500.00	1,500.00		
	Heat gun, 2,000 watts	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	2,000.00	2,000.00		
	Pail, white, 12 liters cap.	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	2,580.00	2,580.00		
	Pitcher, stainless, 2 liters cap.	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	2,000.00	2,000.00		
	JANITORIAL SUPPLIES											
	Detergent liquid (1L/btl.)	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	10,000.00	10,000.00		
	All purpose detergent powder 1 kilo/pack	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	7,000.00	7,000.00		
	Food grade disinfectant concentrate w/ MSDS	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	7,500.00	7,500.00		
	Retractable ceiling broom	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	2,000.00	2,000.00		
	Push brush 14"	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	5,280.00	5,280.00		
	Brush (5-blue, 5-green, 5-red, 5-pink)	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	375.00	375.00		
	Floor rubber squeegee (22" rubber length)	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	5,100.00	5,100.00		
	Garbage bag (black)											
	a. XXL (100pcs/pack)	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	5,400.00	5,400.00		
	b. XL (100pcs/pack)	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	4,500.00	4,500.00		
	c. Large (100pcs/pack)	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	3,500.00	3,500.00		
	Working gloves (thick, cotton)	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	1,800.00	1,800.00		
	ELECTRICAL and HARDWARE MATERIALS											
	Welding cable	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	3,250.00	3,250.00		
	Rubber plug, heavy duty	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	300.00	300.00		
	Blind rivet, 1/8	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	350.00	350.00		
	Drill bit, 3.2 mm	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	780.00	780.00		
	Rust converter	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	4,200.00	4,200.00		
	Roller brush, 6"	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	600.00	600.00		
	Padlock, heavy duty	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	1,245.00	1,245.00		
	Gloss latex, white	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	9,990.00	9,990.00		
	Latex Acrylic, thalo blue	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	320.00	320.00		
	Skwala	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	217.00	217.00		
	QDE white	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	19,140.00	19,140.00		
	Paint thinner	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	2,160.00	2,160.00		
	Battery, size D, alkaline	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	3,575.00	3,575.00		
	Flat aluminum bar, 1"	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	6,600.00	6,600.00		
	Drill bit, 1/8"	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	720.00	720.00		
	Drill bit, 1/4"	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	200.00	200.00		
	Paint brush 2"	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	240.00	240.00		
	Paint brush, 3"	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	600.00	600.00		
	Paint brush, 4"	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	510.00	510.00		
	Barbed wire	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	1,900.00	1,900.00		
	Sand paper #220	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	100.00	100.00		
	Sand paper #180	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	50.00	50.00		
	Faucet	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	3,500.00	3,500.00		
	Good lumber, 2" x 2" x 12", s4s	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	7,860.00	7,860.00		
	Door knob	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	876.00	876.00		
	Hinges, 3" x 2"	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	1,052.00	1,052.00		
	Barrel bolt	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	1,208.00	1,208.00		
	Tri-square	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	217.00	217.00		
	Drawer handle	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	167.00	167.00		
	Hook	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	131.00	131.00		
	Spoon strainer	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	232.00	232.00		
	Hasps lock 4"	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	225.00	225.00		
	THHN Wire # 14	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	9,988.00	9,988.00		
	THHN Wire # 12	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	16,544.00	16,544.00		
	THHN Wire # 10	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	5,995.00	5,995.00		
	Electrical tape	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	440.00	440.00		
	Convenient outlet, 2 gang	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	1,320.00	1,320.00		
	LED bulb, 15 watts	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	8,800.00	8,800.00		
	PVC pipe, blue, 1/2	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	1,440.00	1,440.00		
	Goose neck bulb holder	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	2,750.00	2,750.00		
	Teflon tape, big	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	1,260.00	1,260.00		
	Aluminum expansion bolt, 1/2"	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	3,000.00	3,000.00		
	Dyna bolt, 1/2"	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	3,600.00	3,600.00		

Code (PAP)	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Sand paper # 1000, 400, & 150	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	2,400.00	2,400.00		
	Pastic curtain, yellow	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	31,500.00	31,500.00		
	Rubberized paint, color blue, 4 liters/can	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	9,000.00	9,000.00		
	Fuse link, 12 Amp.	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	2,100.00	2,100.00		
	REPAIR AND MAINTENANCE OF EQUIPMENT & MACHINERIES:	JEAN B. LASOLA/Fish Processing Plant	Small Value Procurement (Sec. 53.9)					GoP	1,000,000.00	1,000,000.00		
	Retort Sterilizer											
	Can Seaming Machine											
	Steam jacketed kettle											
	Ice Making Machine											
	Generator											
	Additional porthole of smoke stock											
	Entrance and Exit Doors											
	Preventive Maintenance of 60 BHP Steam Boiler											
	CONSUMABLES FOR INDUSTRIAL EQUIPMENT:											
	Ink and solvent for coding machine	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	50,000.00	50,000.00		
	LPG Refill	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	8,000.00	8,000.00		
	PETROLEUM, OIL AND LUBRICANTS	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	150,000.00	150,000.00		
	TRAINING, SEMINARS, CONVENTIONS AND OTHER HUMAN RESOURCES DEVELOPMENT ACTIVITIES:											
	Accommodation, Catering Services, Honorarium, Training Kit and Incidental Expenses During the Training on Thermal Process and Related Courses	JEAN B. LASOLA/Fish Processing Plant	Small Value Procurement (Sec. 53.9)					GoP	100,000.00	100,000.00		
	OTHER SUPPLIES AND MATERIALS											
	Plastic sheet, No. 32, 0.80 mm, 25 m/roll	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	8,510.00	8,510.00		
	Mineral water	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	15,000.00	15,000.00		
	Storage rack, 5 shelves, metal frame 762mmW x 762mmD x 305mmH x 1524mmH	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	17,500.00	17,500.00		
	Storage box, made of plastic, with flip lock, 70 liters capacity	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	2,800.00	2,800.00		
	Butane stove, heavy duty	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	4,400.00	4,400.00		
	Butane canister	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	1,020.00	1,020.00		
	Storage tank/container, white, rectangular shape, 1,200 liters capacity	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	18,000.00	18,000.00		
	Rice cooker, 15 cups	JEAN B. LASOLA/Fish Processing Plant	Shopping (Sec. 52.1b & 52.2)					GoP	4,000.00	4,000.00		
	UNFORESEEN CONTINGENCY	JEAN B. LASOLA/Fish Processing Plant	Small Value Procurement (Sec. 53.9)					GoP	45,730.00	45,730.00		
	CAPITAL OUTLAY:											
	Refrigerated truck, 6 wheelers, double cab, container is at least 11 feet long	JEAN B. LASOLA/Fish Processing Plant	Public Bidding					GoP	3,000,000.00		3,000,000.00	
	TOTAL								161,190,888.91	154,547,888.91	6,643,000.00	

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities
- PROJECT (BESF)** - Special agency undertakings which
- PMO/End User** - Unit as proponent of program or
- Mode of Procurement** - Competitive Bidding and
- Schedule for Each Procurement Activity** - Major
- Source of Funds** - Whether GoP, Foreign Assisted or
- Estimated Budget** - Agency approved estimate of
- Remarks** - brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those

Breakdown into mooe and co for tracking
Any remark that will help GPPB track

Prepared by:

ARIES C. TANG
OIC, Office of the BAC Secretariat

Recommended by:

MELCHOR B. DERAMAS
Chairman, BAC

Approved:

DR LILIAN C. GARCIA
Regional Director