

BUREAU OF FISHERIES AND AQUATIC RESOURCES
Regional Office No. 5
Fabrica, Bula, Camarines Sur

ANNUAL PROCUREMENT PLAN FOR FY 2021

Code (PAP)	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Bill/communication/gasoline											
	electric bill	MERLIN A. MAGO/Aqua 1/OIC, MAP						GoP	54,000.00	54,000.00		
	water bill	MERLIN A. MAGO/Aqua 1/OIC, MAP						GoP	48,000.00	48,000.00		
	cellcard	MERLIN A. MAGO/Aqua 1/OIC, MAP						GoP	24,000.00	24,000.00		
	crude, gasoline & lubricants	MERLIN A. MAGO/Aqua 1/OIC, MAP						GoP	12,000.00	12,000.00		138,000.00
	SUPPLIES AND MATERIALS											
	Search light (3 per team @ 1,500+ 2 office)	CARLO ELIAZAR M. TAPIA/OIC FRPG						GoP	27,000.00	27,000.00		
	Upgrading of computer desktop and rack table	CARLO ELIAZAR M. TAPIA/OIC FRPG						GoP	48,000.00	48,000.00		
	Medical kit (4 teams+ 2 office)	CARLO ELIAZAR M. TAPIA/OIC FRPG						GoP	3,000.00	3,000.00		
	Power Inverter 1000 watts	CARLO ELIAZAR M. TAPIA/OIC FRPG						GoP	36,000.00	36,000.00		
	Grinder kit	CARLO ELIAZAR M. TAPIA/OIC FRPG						GoP	10,000.00	10,000.00		
	Uniform	CARLO ELIAZAR M. TAPIA/OIC FRPG						GoP	105,000.00	105,000.00		
	Impact drill with drill bit	CARLO ELIAZAR M. TAPIA/OIC FRPG						GoP	10,000.00	10,000.00		
	Portable gas stove	CARLO ELIAZAR M. TAPIA/OIC FRPG						GoP	12,000.00	12,000.00		
	Office Supplies	CARLO ELIAZAR M. TAPIA/OIC FRPG						GoP	31,881.94	31,881.94		
	Revtier tools	CARLO ELIAZAR M. TAPIA/OIC FRPG						GoP	10,000.00	10,000.00		
	Maintenance/Operation of Service Vehicle											
	Repair and Maintenance	CARLO ELIAZAR M. TAPIA/OIC FRPG						GoP	50,000.00	50,000.00		
	UNFORSEEN EXPENSES / EMERGENCY FUND	CARLO ELIAZAR M. TAPIA/OIC FRPG						GoP	10,000.00	10,000.00		
	Special Activities (MMK/RLECC/PLECC/ELCAC/RAWMC/Fish Examiners Training)	CARLO ELIAZAR M. TAPIA/OIC FRPG						GoP				
	Catering Services, Accommodation and Supplies							GoP	217,981.80	217,981.80		
	Maintenance/Operation of Patrol Boats	CARLO ELIAZAR M. TAPIA/OIC FRPG						GoP				
	Insurance, Repair, Improvement and Maintenance	CARLO ELIAZAR M. TAPIA/OIC FRPG						GoP	407,073.06	407,073.06		
	Fuel and lubricants	CARLO ELIAZAR M. TAPIA/OIC FRPG						GoP	935,000.00	935,000.00		
	SUPPLIES AND MATERIALS											
	2 HP split type Air Conditioner	CARLO ELIAZAR M. TAPIA/OIC FRPG						GoP	60,000.00	60,000.00		
	Repair FRPG Headquarters	CARLO ELIAZAR M. TAPIA/OIC FRPG						GoP	305,000.00	305,000.00		
	repair and labors for trailer	CARLO ELIAZAR M. TAPIA/OIC FRPG						GoP	50,000.00	50,000.00		
	Upgrading of Marine Engine											
		CARLO ELIAZAR M. TAPIA/OIC FRPG						GoP	990,000.00	990,000.00		
	Upgrading of PB,s steering system	CARLO ELIAZAR M. TAPIA/OIC FRPG						GoP	960,000.00	960,000.00		
	Engine Harness/Cable	CARLO ELIAZAR M. TAPIA/OIC FRPG						GoP	360,000.00	360,000.00		
	Delivery, installation & Trainings	CARLO ELIAZAR M. TAPIA/OIC FRPG						GoP	230,000.00	230,000.00		
	TRAININGS and SPECIAL EVENTS											
	Fish Examiners' Training Post Evaluation											
	Meals and Accommodation	CARLO ELIAZAR M. TAPIA/OIC FRPG						GoP	50,000.00	50,000.00		
	Capability Building Program for Fishery Law Enforcer, Life saving and first aid and Markmanship combat shooting											
	Meals	CARLO ELIAZAR M. TAPIA/OIC FRPG						GoP	180,000.00	180,000.00		
	Ammunition	CARLO ELIAZAR M. TAPIA/OIC FRPG						GoP	148,000.00	148,000.00		
	License to Own and Posses Firearms and other requirements	CARLO ELIAZAR M. TAPIA/OIC FRPG						GoP	100,000.00	100,000.00		
	Honorarium	CARLO ELIAZAR M. TAPIA/OIC FRPG						GoP	30,000.00	30,000.00		5,375,936.80
	MAINTENANCE & OTHER OPERATING EXPENSES (MOOE)											
	A. COMMON OFFICE SUPPLIES											
	Tonner (photocopier)	JERLINDA A. CRUZ/OIC-Fisheries Production						GoP	12,000.00	12,000.00		
	Epson Ink: Magenta	JERLINDA A. CRUZ/OIC-Fisheries Production						GoP	900.00	900.00		
	Cyan	JERLINDA A. CRUZ/OIC-Fisheries Production						GoP	900.00	900.00		
	Yellow	JERLINDA A. CRUZ/OIC-Fisheries Production						GoP	900.00	900.00		
	Black	JERLINDA A. CRUZ/OIC-Fisheries Production						GoP	900.00	900.00		
	Coupon Bond A4 Size	JERLINDA A. CRUZ/OIC-Fisheries Production						GoP	8,250.00	8,250.00		
	Envelope brown long size	JERLINDA A. CRUZ/OIC-Fisheries Production						GoP	500.00	500.00		
	Envelope brown short size	JERLINDA A. CRUZ/OIC-Fisheries Production						GoP	500.00	500.00		
	Folder Long size	JERLINDA A. CRUZ/OIC-Fisheries Production						GoP	1,500.00	1,500.00		
	Folder short size	JERLINDA A. CRUZ/OIC-Fisheries Production						GoP	1,500.00	1,500.00		
	CLEANER, TOILET BOWL AND URINAL, 900-1000ml can	JERLINDA A. CRUZ/OIC-Fisheries Production						GoP	2,400.00	2,400.00		

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	MULTI INSECT KILLER aerosol type	JERLINDA A. CRUZ/OIC-Fisheries Production						GoP	3,600.00	3,600.00		
	DUST PAN, non-rigid plastic	JERLINDA A. CRUZ/OIC-Fisheries Production						GoP	250.00	250.00		
	TOILET TISSUE PAPER 2-plys sheets, 150 pulls 12 pcs/pack	JERLINDA A. CRUZ/OIC-Fisheries Production						GoP	2,400.00	2,400.00		
	DETERGENT POWDER, all purpose, 1kilo/pouch	JERLINDA A. CRUZ/OIC-Fisheries Production						GoP	1,750.00	1,750.00		
	Bar Soap	JERLINDA A. CRUZ/OIC-Fisheries Production						GoP	600.00	600.00		
	Soft Broom (Walis Tambo)	JERLINDA A. CRUZ/OIC-Fisheries Production						GoP	1,500.00	1,500.00		
	Hard Broom (Walis Tingting)	JERLINDA A. CRUZ/OIC-Fisheries Production						GoP	250.00	250.00		
	PENCIL W/ ERASER	JERLINDA A. CRUZ/OIC-Fisheries Production						GoP	500.00	500.00		
	ALCOHOL, 70% ethyl, 500ml	JERLINDA A. CRUZ/OIC-Fisheries Production						GoP	3,000.00	3,000.00		
	DISHWASHING LIQUID 1 liter cap.	JERLINDA A. CRUZ/OIC-Fisheries Production						GoP	3,000.00	3,000.00		
	B. INPLIT ASSISTANCE (SEAWEEDES)											
	Seaweeds propagules	JERLINDA A. CRUZ/OIC-Fisheries Production						GoP	750,000.00	750,000.00		
	Seaweeds Farm Implements	JERLINDA A. CRUZ/OIC-Fisheries Production						GoP	2,340,000.00	2,340,000.00		
	Nurseries Maintained	JERLINDA A. CRUZ/OIC-Fisheries Production						GoP	900,000.00	900,000.00		
	C. PROVISION OF FISHING GEARS /PARAPHERNALIA											
	Bottom Set Gill Net	JERLINDA A. CRUZ/OIC-Fisheries Production						GoP	2,730,000.00	2,730,000.00		
	Freshwater Gill Nets	JERLINDA A. CRUZ/OIC-Fisheries Production						GoP	120,000.00	120,000.00		
	Motorized Banca (22 Footer)	JERLINDA A. CRUZ/OIC-Fisheries Production						GoP	2,250,000.00	2,250,000.00		
	D. SERVICES											
	1. Repair & Maintenance of office IT equipments	JERLINDA A. CRUZ/OIC-Fisheries Production						GoP	50,000.00	50,000.00		
	2. Trucking Services	JERLINDA A. CRUZ/OIC-Fisheries Production						GoP	100,000.00	100,000.00		
	3. Print Ads.	JERLINDA A. CRUZ/OIC-Fisheries Production						GoP	30,000.00	30,000.00		
	4. Maintenance of RP Vehicle	JERLINDA A. CRUZ/OIC-Fisheries Production						GoP	100,000.00	100,000.00		
	5. Salamat Mabuhay Program	JERLINDA A. CRUZ/OIC-Fisheries Production						GoP	50,000.00	50,000.00		
	E. Fuel, Oil & Lubricants	JERLINDA A. CRUZ/OIC-Fisheries Production						GoP	100,000.00	100,000.00		
	F. Contingency (Emergency Purchases/Repairs)	JERLINDA A. CRUZ/OIC-Fisheries Production						GoP	50,000.00	50,000.00		9,617,100.00
	A. Administrative Cost											
	FRM and other Diving Supplies											
	O-ring set (kit)	NONIE P. ENOLVA/Chief, FRMS						GoP	14,000.00	14,000.00		
	Sand Paper	NONIE P. ENOLVA/Chief, FRMS						GoP	1,200.00	1,200.00		
	High Pressure Gauge (COLTRI Compressor)	NONIE P. ENOLVA/Chief, FRMS						GoP	25,000.00	25,000.00		
	Diving Crate	NONIE P. ENOLVA/Chief, FRMS						GoP	6,000.00	6,000.00		
	Heavy Duty Crabiner (Copper)	NONIE P. ENOLVA/Chief, FRMS						GoP	4,000.00	4,000.00		
	SCUBA Tools	NONIE P. ENOLVA/Chief, FRMS						GoP	16,000.00	16,000.00		
	Filter Cartridge (COLTRI MCH16)	NONIE P. ENOLVA/Chief, FRMS						GoP	25,000.00	25,000.00		
	Filter Cartridge (COLTRI Sub MGH6)	NONIE P. ENOLVA/Chief, FRMS						GoP	15,000.00	15,000.00		
	Compressor Hig Pressure Gauge	NONIE P. ENOLVA/Chief, FRMS						GoP	20,000.00	20,000.00		
	Booties (Size 9 and 12)	NONIE P. ENOLVA/Chief, FRMS						GoP	20,000.00	20,000.00		
	Jet Fins (Size XL)	NONIE P. ENOLVA/Chief, FRMS						GoP	5,000.00	5,000.00		
	Submersible Pressure Gage (SPG)	NONIE P. ENOLVA/Chief, FRMS						GoP	36,000.00	36,000.00		
	SCUBA Tank Valve (K valve)	NONIE P. ENOLVA/Chief, FRMS						GoP	105,000.00	105,000.00		
	Semi-Thermal Suit (3mm) (Large /Medium)	NONIE P. ENOLVA/Chief, FRMS						GoP	26,000.00	26,000.00		
	Communication/Transfer cable for EchoSounder	NONIE P. ENOLVA/Chief, FRMS						GoP	11,000.00	11,000.00		
	Fuel and Lubricants	NONIE P. ENOLVA/Chief, FRMS						GoP	49,952.00	49,952.00		
	B. Office Supplies											
	SSD Drive	NONIE P. ENOLVA/Chief, FRMS						GoP	52,000.00	52,000.00		
	Uninterrupted Power Supplies (UPS)	NONIE P. ENOLVA/Chief, FRMS						GoP	11,000.00	11,000.00		
	Steel Cabinet (Vertical Type 4 Layers)	NONIE P. ENOLVA/Chief, FRMS						GoP	12,000.00	12,000.00		
	Battery for Gopro Camera	NONIE P. ENOLVA/Chief, FRMS						GoP	4,500.00	4,500.00		
	Battery for CANON Mark V Camera	NONIE P. ENOLVA/Chief, FRMS						GoP	9,000.00	9,000.00		
	Micro-Sdcard (128GB)	NONIE P. ENOLVA/Chief, FRMS						GoP	2,500.00	2,500.00		
	Bencha Pencil	NONIE P. ENOLVA/Chief, FRMS						GoP	1,800.00	1,800.00		
	Other Office Supplies (see attached CUS)	NONIE P. ENOLVA/Chief, FRMS						GoP	68,651.47	68,651.47		
	White board	NONIE P. ENOLVA/Chief, FRMS						GoP	201.60	201.60		
	Brother Continous ink BT5000C Cyan	NONIE P. ENOLVA/Chief, FRMS						GoP	4,000.00	4,000.00		
	Brother Continous ink BT5000M Magenta	NONIE P. ENOLVA/Chief, FRMS						GoP	12,000.00	12,000.00		
	Brother Continous ink BT5000Y yellow	NONIE P. ENOLVA/Chief, FRMS						GoP	12,000.00	12,000.00		
	Brother Continous ink BT6000BK Black	NONIE P. ENOLVA/Chief, FRMS						GoP	12,000.00	12,000.00		
	Epson Genuine Ink (Black, Magenta, Yellow, Blue)	NONIE P. ENOLVA/Chief, FRMS						GoP	1,650.00	1,650.00		
	Mineral water	NONIE P. ENOLVA/Chief, FRMS						GoP	4,200.00	4,200.00		
	C. Repair and Maintenance/Training/Meetings											
	FMA 7 Management Board 1st Meeting	NONIE P. ENOLVA/Chief, FRMS						GoP	164,984.93	164,984.93		

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	PHILIPPINE NATIONAL AQUASILVICULTURE PROGRAM (PNAP)											
	<i>Mangrove Rehabilitation Project</i>											
	Mangrove Propagules	NONIE P. ENOLVA/Chief, FRMS						GoP	2,100,000.00	2,100,000.00		
	Rash Guard (Medium, Large, Small)	NONIE P. ENOLVA/Chief, FRMS						GoP	42,000.00	42,000.00		
	Jacket with raincover (specs) windbreaker	NONIE P. ENOLVA/Chief, FRMS						GoP	60,000.00	60,000.00		
	Others											
	Repair and replacement of parts of 2 units Camera (Olimpus TG4 and SONY Rx100)	NONIE P. ENOLVA/Chief, FRMS						GoP	50,000.00	50,000.00		
	Labor Repair and Replacement of Unit Laptop	NONIE P. ENOLVA/Chief, FRMS						GoP	49,000.00	49,000.00		
	Netbook	NONIE P. ENOLVA/Chief, FRMS						GoP	29,800.00	29,800.00		
	Video Light (specs)	NONIE P. ENOLVA/Chief, FRMS						GoP	18,000.00	18,000.00		
	Electronic Map	NONIE P. ENOLVA/Chief, FRMS						GoP	1,500.00	1,500.00		
	Mobile Wifi	NONIE P. ENOLVA/Chief, FRMS						GoP	12,000.00	12,000.00		
	Hardware Materials											
	Epoxy Primer	NONIE P. ENOLVA/Chief, FRMS						GoP	4,000.00	4,000.00		
	Thinner	NONIE P. ENOLVA/Chief, FRMS						GoP	4,500.00	4,500.00		
	Sandpaper (400)	NONIE P. ENOLVA/Chief, FRMS						GoP	4,000.00	4,000.00		
	Paint Remover	NONIE P. ENOLVA/Chief, FRMS						GoP	6,000.00	6,000.00		
	Top Brush (Round)	NONIE P. ENOLVA/Chief, FRMS						GoP	600.00	600.00		
	Top Coat	NONIE P. ENOLVA/Chief, FRMS						GoP	3,600.00	3,600.00		
	Metallic Paint Luminous (Yellow)	NONIE P. ENOLVA/Chief, FRMS						GoP	9,200.00	9,200.00		
	SAG Meeting	NONIE P. ENOLVA/Chief, FRMS						GoP	140,000.00	140,000.00		
	IMEMS Meeting and Activities	NONIE P. ENOLVA/Chief, FRMS						GoP	120,000.00	120,000.00		
	PNAP Incentive for 2020	NONIE P. ENOLVA/Chief, FRMS						GoP	200,000.00	200,000.00		
	Unforeseen Expenses for FRMS and Mangrove	NONIE P. ENOLVA/Chief, FRMS						GoP	104,969.00	104,969.00		
	<i>Aquasilviculture Project</i>											
	P.E. net 400/12 x 12 K x 200 MD	NONIE P. ENOLVA/Chief, FRMS						GoP	198,000.00	198,000.00		
	Bamboo poles full length (medium size)	NONIE P. ENOLVA/Chief, FRMS						GoP	151,950.00	151,950.00		
	P.E Rope No.8	NONIE P. ENOLVA/Chief, FRMS						GoP	35,200.00	35,200.00		
	P.E Rope No. 2	NONIE P. ENOLVA/Chief, FRMS						GoP	4,000.00	4,000.00		
	Netting needles (big size)	NONIE P. ENOLVA/Chief, FRMS						GoP	2,286.00	2,286.00		
	Thin Mangrove Crabs (100-120gms)	NONIE P. ENOLVA/Chief, FRMS						GoP	201,450.00	201,450.00		
	Labor	NONIE P. ENOLVA/Chief, FRMS						GoP	300,000.00	300,000.00		4,603,695.00
	A. COMMON-USE SUPPLIES											
	Albatroz Deodorizer	ROSALIE V. ORDIZ/OIC-GSS						GoP	1,500.00	1,500.00		
	Alcohol, rubbing, 70% isopropyl, 500mL	ROSALIE V. ORDIZ/OIC-GSS						GoP	750.00	750.00		
	Alcohol, rubbing, 70% ethyl, 50mL, antiseptic, disinfectant	ROSALIE V. ORDIZ/OIC-GSS						GoP	3,000.00	3,000.00		
	Ballpen ordinary (blue)	ROSALIE V. ORDIZ/OIC-GSS						GoP	70.00	70.00		
	Ballpen ordinary (black)	ROSALIE V. ORDIZ/OIC-GSS						GoP	70.00	70.00		
	Blueprinting Ink (Ammonia)	ROSALIE V. ORDIZ/OIC-GSS						GoP	900.00	900.00		
	Blueprinting paper (diaz)	ROSALIE V. ORDIZ/OIC-GSS						GoP	2,000.00	2,000.00		
	Bond Paper, Legal Size (sub.20)	ROSALIE V. ORDIZ/OIC-GSS						GoP	1,800.00	1,800.00		
	Bond Paper, A4 Size (sub.20)	ROSALIE V. ORDIZ/OIC-GSS						GoP	1,740.00	1,740.00		
	Cleaner, furniture, 300mL	ROSALIE V. ORDIZ/OIC-GSS						GoP	1,920.00	1,920.00		
	Cleaner, Toilet bowl and urinal 900ml-1,000ml cap	ROSALIE V. ORDIZ/OIC-GSS						GoP	200.00	200.00		
	Cleaner, Scouring powder, 350g min./can	ROSALIE V. ORDIZ/OIC-GSS						GoP	120.00	120.00		
	Detergent Bar Soap, 140 grams as packed (-2.5%)	ROSALIE V. ORDIZ/OIC-GSS						GoP	100.00	100.00		
	Detergent Bleach 1 liter	ROSALIE V. ORDIZ/OIC-GSS						GoP	440.00	440.00		
	Detergent Powder, All Purpose, 1kg per plastic pouch	ROSALIE V. ORDIZ/OIC-GSS						GoP	500.00	500.00		
	Disinfectant Spray, aerosol type, 400-550 grams	ROSALIE V. ORDIZ/OIC-GSS						GoP	1,300.00	1,300.00		
	Dishwashing Liquid, 1 liter per bottle	ROSALIE V. ORDIZ/OIC-GSS						GoP	600.00	600.00		
	Durable, disposable latex examination gloves, powder free (100pcs), small & medium	ROSALIE V. ORDIZ/OIC-GSS						GoP	12,000.00	12,000.00		
	Eraser	ROSALIE V. ORDIZ/OIC-GSS						GoP	480.00	480.00		
	Fabric Conditioner 1 liter	ROSALIE V. ORDIZ/OIC-GSS						GoP	600.00	600.00		
	Glue all purpose, 300 grams min.	ROSALIE V. ORDIZ/OIC-GSS						GoP	700.00	700.00		
	Hard broom	ROSALIE V. ORDIZ/OIC-GSS						GoP	175.00	175.00		
	Ink, EPSON black	ROSALIE V. ORDIZ/OIC-GSS						GoP	1,200.00	1,200.00		
	Ink, EPSON cyan	ROSALIE V. ORDIZ/OIC-GSS						GoP	300.00	300.00		
	Ink, EPSON magenta	ROSALIE V. ORDIZ/OIC-GSS						GoP	300.00	300.00		
	Ink EPSON yellow	ROSALIE V. ORDIZ/OIC-GSS						GoP	300.00	300.00		
	Insect Killer Spray	ROSALIE V. ORDIZ/OIC-GSS						GoP	1,550.00	1,550.00		
	Masking Tape "1"	ROSALIE V. ORDIZ/OIC-GSS						GoP	120.00	120.00		
	Masking Tape "2"	ROSALIE V. ORDIZ/OIC-GSS						GoP	480.00	480.00		
	Muriatic Acid, 1 liter per bottle	ROSALIE V. ORDIZ/OIC-GSS						GoP	300.00	300.00		
	Polyurethane Coated Multipurpose Work Gloves, medium	ROSALIE V. ORDIZ/OIC-GSS						GoP	3,750.00	3,750.00		
	Scotch Tape 1", transparent	ROSALIE V. ORDIZ/OIC-GSS						GoP	60.00	60.00		
	Sign Pen black	ROSALIE V. ORDIZ/OIC-GSS						GoP	400.00	400.00		
	Sign Pen blue	ROSALIE V. ORDIZ/OIC-GSS						GoP	400.00	400.00		
	Soft Broom	ROSALIE V. ORDIZ/OIC-GSS						GoP	750.00	750.00		
	Surgical Disposable Face Mask, 3ply earloop, hypoallergenic, fluid resistant, front fit design	ROSALIE V. ORDIZ/OIC-GSS						GoP	7,200.00	7,200.00		

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	Tissue Paper,12rolls/pack	ROSALIE V. ORDIZ/OIC-GSS						GoP	380.00	380.00		
	Tracing Paper, #80 /85 cut size	ROSALIE V. ORDIZ/OIC-GSS						GoP	900.00	900.00		
	Trashbag, plastic, russeted type, black, XXL (10pc/pack)	ROSALIE V. ORDIZ/OIC-GSS						GoP	12,000.00	12,000.00		
	B. SUPPLIES AND MATERIALS											
	- Various Hardware Supplies/ Materials	ROSALIE V. ORDIZ/OIC-GSS						GoP	656,255.00	656,255.00		
	C. Services											
	- Repair of Facilities and Equipment	ROSALIE V. ORDIZ/OIC-GSS						GoP	50,000.00	50,000.00		
	D. Vehicle Maintenance											
	- POL	ROSALIE V. ORDIZ/OIC-GSS						GoP	1,500,000.00	1,500,000.00		
	- Spare Parts / Repair	ROSALIE V. ORDIZ/OIC-GSS						GoP	1,469,950.00	1,469,950.00		
	E. Bills											
	- Water	ROSALIE V. ORDIZ/OIC-GSS						GoP	636,000.00	636,000.00		
	- Electric	ROSALIE V. ORDIZ/OIC-GSS						GoP	1,440,000.00	1,440,000.00		
	F. Taxes, Insurance, Premiums and other Fees	ROSALIE V. ORDIZ/OIC-GSS						GoP	160,000.00	160,000.00		
	G. Unforeseen Contingencies/ Incidental Expenses (Emergency Purchases/ repairs)	ROSALIE V. ORDIZ/OIC-GSS						GoP	50,000.00	50,000.00		6,023,560.00
	I. FISH SEED PRODUCTION											
	A. Crustacean Hatchery Seed Production											
	Shrimp spawners/broodstocks/Nauplii	EDGAR A. SAN RAMON/OIC-MSHRL						GoP	90,000.00	90,000.00		
	Artemia 18-24hrs EP, 90-95% HR	EDGAR A. SAN RAMON/OIC-MSHRL						GoP	126,000.00	126,000.00		
	Chemicals, fertilizers and prophylactics											
	a. Prophylaxis											
	a.1. Oxytetracycline	EDGAR A. SAN RAMON/OIC-MSHRL						GoP	12,000.00	12,000.00		
	a.2. Polytase, 200grms/can	EDGAR A. SAN RAMON/OIC-MSHRL						GoP	12,500.00	12,500.00		
	b. chlorine, granules	EDGAR A. SAN RAMON/OIC-MSHRL						GoP	5,500.00	5,500.00		
	Japonicus #0, #1, 1kg/pack	EDGAR A. SAN RAMON/OIC-MSHRL						GoP	10,000.00	10,000.00		
	Broodstock/spawner feeds	EDGAR A. SAN RAMON/OIC-MSHRL						GoP	3,000.00	3,000.00		
	Oxygen refill	EDGAR A. SAN RAMON/OIC-MSHRL						GoP	2,400.00	2,400.00		
	Detergent powder	EDGAR A. SAN RAMON/OIC-MSHRL						GoP	7,620.00	7,620.00		
	Rubber band	EDGAR A. SAN RAMON/OIC-MSHRL						GoP	1,250.00	1,250.00		
	Tarpaulin cover	EDGAR A. SAN RAMON/OIC-MSHRL						GoP	30,000.00	30,000.00		
	PE plastic bag, 14" x 22"	EDGAR A. SAN RAMON/OIC-MSHRL						GoP	35,000.00	35,000.00		
	B. Fin Fish Hatchery Seed Production											
	Tilapia float feeds (growers)	EDGAR A. SAN RAMON/OIC-MSHRL						GoP	48,000.00	48,000.00		
	PE plastic bag, 20" x 30"	EDGAR A. SAN RAMON/OIC-MSHRL						GoP	16,000.00	16,000.00		
	II. MAINTENANCE OF HATCHERY FACILITIES											
	A. Structure: Materials and Supplies											
	Roof paint, pacific blue	EDGAR A. SAN RAMON/OIC-MSHRL						GoP	7,000.00	7,000.00		
	PVC pipe, 63mm Ø	EDGAR A. SAN RAMON/OIC-MSHRL						GoP	9,500.00	9,500.00		
	PVC elbow, 63mm Ø	EDGAR A. SAN RAMON/OIC-MSHRL						GoP	500.00	500.00		
	Corrugated GI roofing, 12", #26	EDGAR A. SAN RAMON/OIC-MSHRL						GoP	16,000.00	16,000.00		
	Umbrella nail	EDGAR A. SAN RAMON/OIC-MSHRL						GoP	950.00	950.00		
	CW nails, (1" 2", 3")	EDGAR A. SAN RAMON/OIC-MSHRL						GoP	400.00	400.00		
	Paint brush (2", 4")	EDGAR A. SAN RAMON/OIC-MSHRL						GoP	1,000.00	1,000.00		
	Baby roller brush	EDGAR A. SAN RAMON/OIC-MSHRL						GoP	350.00	350.00		
	Solvent cement	EDGAR A. SAN RAMON/OIC-MSHRL						GoP	500.00	500.00		
	Elastomer, 1 liter cap.	EDGAR A. SAN RAMON/OIC-MSHRL						GoP	1,650.00	1,650.00		
	LED bulb, 9 watts	EDGAR A. SAN RAMON/OIC-MSHRL						GoP	3,600.00	3,600.00		
	Cut off machine	EDGAR A. SAN RAMON/OIC-MSHRL						GoP	7,000.00	7,000.00		
	Marine plywood ½"	EDGAR A. SAN RAMON/OIC-MSHRL						GoP	6,000.00	6,000.00		
	Other materials and supplies	EDGAR A. SAN RAMON/OIC-MSHRL						GoP	5,000.00	5,000.00		
	B. Structure and Facilities: Maintenance											
	Repair and maintenance of hatchery facilities	EDGAR A. SAN RAMON/OIC-MSHRL						GoP	168,204.00	168,204.00		
	C. Hatchery Equipment : materials, supplies, and maintenance											
	Diesel	EDGAR A. SAN RAMON/OIC-MSHRL						GoP	9,600.00	9,600.00		
	Gasoline	EDGAR A. SAN RAMON/OIC-MSHRL						GoP	27,500.00	27,500.00		
	Lubrication oil	EDGAR A. SAN RAMON/OIC-MSHRL						GoP	11,000.00	11,000.00		
	Spark plug	EDGAR A. SAN RAMON/OIC-MSHRL						GoP	1,800.00	1,800.00		
	Emergency repair of Standby Generator set*	EDGAR A. SAN RAMON/OIC-MSHRL						GoP	10,000.00	10,000.00		
	Emergency repair of hatchery machineris/equipment*	EDGAR A. SAN RAMON/OIC-MSHRL						GoP	4,000.00	4,000.00		
	*Labor and materials											
	III. OFFICE SUPPLIES AND MATERIALS											
	Bond paper, legal & A4, s24, 80gsm	EDGAR A. SAN RAMON/OIC-MSHRL						GoP	1,800.00	1,800.00		
	Ball pen, ball point, asstd color	EDGAR A. SAN RAMON/OIC-MSHRL						GoP	166.00	166.00		
	Sign pen, liquid gel ink, 0.5mm needle tip	EDGAR A. SAN RAMON/OIC-MSHRL						GoP	300.00	300.00		
	Epson ink refill, black	EDGAR A. SAN RAMON/OIC-MSHRL						GoP	1,200.00	1,200.00		
	Bathroom deodorant cake	EDGAR A. SAN RAMON/OIC-MSHRL						GoP	1,200.00	1,200.00		
	Doormat	EDGAR A. SAN RAMON/OIC-MSHRL						GoP	540.00	540.00		
	Multi-insect spray	EDGAR A. SAN RAMON/OIC-MSHRL						GoP	1,800.00	1,800.00		
	LPG refill	EDGAR A. SAN RAMON/OIC-MSHRL						GoP	3,200.00	3,200.00		

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	Dish washing liquid, 1 liter cap	EDGAR A. SAN RAMON/OIC-MSHRL						GoP	1,800.00	1,800.00		
	Air freshener, 280ml.	EDGAR A. SAN RAMON/OIC-MSHRL						GoP	900.00	900.00		
	Correction tape, 8m x 5mm	EDGAR A. SAN RAMON/OIC-MSHRL						GoP	120.00	120.00		
	All-purpose glue, white, 130gms	EDGAR A. SAN RAMON/OIC-MSHRL						GoP	150.00	150.00		704,000.00
	MOOE											
	Milkfish Production											
	Hatchery Operation & Management											
	Milkfish Good Eggs	ROMUALDO C. RANGASA/ OIC-SMSH/TFB/ NBBF						GoP	48,700.00	48,700.00		
	Sabalo Milkfish Feeds (40% CP) 25 kg	ROMUALDO C. RANGASA/ OIC-SMSH/TFB/ NBBF						GoP	146,000.00	146,000.00		
	Hardware Materials											
	Cement (Portland)	ROMUALDO C. RANGASA/ OIC-SMSH/TFB/ NBBF						GoP	3,160.00	3,160.00		
	Corrugated G.I. sheet 12 ft G.24	ROMUALDO C. RANGASA/ OIC-SMSH/TFB/ NBBF						GoP	18,000.00	18,000.00		
	Epoxy Primer (gray) w/ catalyst	ROMUALDO C. RANGASA/ OIC-SMSH/TFB/ NBBF						GoP	12,600.00	12,600.00		
	Plastic Blue Drum (200 liter) empty	ROMUALDO C. RANGASA/ OIC-SMSH/TFB/ NBBF						GoP	38,000.00	38,000.00		
	Braided Chemical Hose 1"	ROMUALDO C. RANGASA/ OIC-SMSH/TFB/ NBBF						GoP	6,000.00	6,000.00		
	Light bulb daylight 15 watts	ROMUALDO C. RANGASA/ OIC-SMSH/TFB/ NBBF						GoP	7,600.00	7,600.00		
	G.I Pipe ½ " diameter sch. 40	ROMUALDO C. RANGASA/ OIC-SMSH/TFB/ NBBF						GoP	1,500.00	1,500.00		
	G.I Pipe ¾ " diameter sch.40	ROMUALDO C. RANGASA/ OIC-SMSH/TFB/ NBBF						GoP	1,500.00	1,500.00		
	Farm inputs											
	Fine mesh net	ROMUALDO C. RANGASA/ OIC-SMSH/TFB/ NBBF						GoP	30,000.00	30,000.00		
	Repair/Maintenance/MOOE											
	Labor for the utility/repair/maintenance of the NBBF broodstock farm /office , sea cages, floating house and other facilities/ equipments.	ROMUALDO C. RANGASA/ OIC-SMSH/TFB/ NBBF						GoP	26,000.00	26,000.00		
	Electricity	ROMUALDO C. RANGASA/ OIC-SMSH/TFB/ NBBF						GoP	300,000.00	300,000.00		
	Fuel and Oil	ROMUALDO C. RANGASA/ OIC-SMSH/TFB/ NBBF						GoP	100,000.00	100,000.00		
	Emergency Expenses	ROMUALDO C. RANGASA/ OIC-SMSH/TFB/ NBBF						GoP	10,000.00	10,000.00		749,060.00
	A. OFFICE SUPPLIES AND MATERIALS											
	Part 1. Available at Procurement Service Store											
	PESTICIDES OR PEST REPELLENTS											
	INSECTICIDE, aerosol type, net content: 600ml min	JORGE T. CAMACHO/PFO-CATANDUANES						GoP	836.16	836.16		
	PERFUMES OR COLOGNES OR FRAGRANCES											
	HAND SANITIZER, 500 ml	JORGE T. CAMACHO/PFO-CATANDUANES						GoP	908.58	908.58		
	ALCOHOL OR ACETONE BASED ANTISEPTICS											
	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	JORGE T. CAMACHO/PFO-CATANDUANES						GoP	1,365.00	1,365.00		
	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	JORGE T. CAMACHO/PFO-CATANDUANES						GoP	130.74	130.74		
	COLOR COMPOUNDS AND DISPERSIONS											
	STAMP PAD INK, purple or violet, 50ml (min.)	JORGE T. CAMACHO/PFO-CATANDUANES						GoP	31.52	31.52		
	PAPER MATERIALS AND PRODUCTS											
	PAPER, MULTICOPIY, 80gsm, size: 210mm x 297mm	JORGE T. CAMACHO/PFO-CATANDUANES						GoP	9,380.80	9,380.80		
	PAPER, MULTICOPIY, 80gsm, size: 216mm x 330mm	JORGE T. CAMACHO/PFO-CATANDUANES						GoP	6,349.70	6,349.70		
	MANUFACTURING COMPONENTS AND SUPPLIES											
	GLUE, all purpose, gross weight: 200 grams min	JORGE T. CAMACHO/PFO-CATANDUANES						GoP	186.30	186.30		
	STAPLE WIRE, for heavy duty staplers, (23/13)	JORGE T. CAMACHO/PFO-CATANDUANES						GoP	59.28	59.28		
	STAPLE WIRE, STANDARD, (26/6)	JORGE T. CAMACHO/PFO-CATANDUANES						GoP	63.27	63.27		
	TAPE, TRANSPARENT, width: 48mm (±1mm)	JORGE T. CAMACHO/PFO-CATANDUANES						GoP	99.85	99.85		
	TAPE, TRANSPARENT, width: 24mm (±1mm)	JORGE T. CAMACHO/PFO-CATANDUANES						GoP	50.45	50.45		
	HEATING AND VENTILATION AND AIR CIRCULATION											
	ELECTRIC FAN, STAND type, plastic blade	JORGE T. CAMACHO/PFO-CATANDUANES						GoP	4,284.30	4,284.30		
	ELECTRIC FAN, WALL type, plastic blade	JORGE T. CAMACHO/PFO-CATANDUANES						GoP	2,024.88	2,024.88		
	D. LIGHTING AND FIXTURES AND ACCESSORIES											
	LIGHT BULB, Light Emitting Diode (LED), 6W	JORGE T. CAMACHO/PFO-CATANDUANES						GoP	821.60	821.60		
	CLEANING EQUIPMENT AND SUPPLIES											
	AIR FRESHENER, aerosol, 280ml/150g min	JORGE T. CAMACHO/PFO-CATANDUANES						GoP	451.10	451.10		
	DISINFECTANT SPRAY, aerosol type, 400-550 grams	JORGE T. CAMACHO/PFO-CATANDUANES						GoP	1,031.68	1,031.68		
	DUST PAN, non-rigid plastic, w/ detachable handle	JORGE T. CAMACHO/PFO-CATANDUANES						GoP	49.66	49.66		
	MOPHANDLE, heavy duty, aluminum, screw type	JORGE T. CAMACHO/PFO-CATANDUANES						GoP	436.80	436.80		
	MOPHEAD, made of rayon, weight: 400 grams min	JORGE T. CAMACHO/PFO-CATANDUANES						GoP	371.28	371.28		
	TRASHBAG, GPP specs, black, 940mmx1016mm	JORGE T. CAMACHO/PFO-CATANDUANES						GoP	404.04	404.04		
	WASTEBASKET, non-rigid plastic	JORGE T. CAMACHO/PFO-CATANDUANES						GoP	139.80	139.80		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES											
	MITHI DESKTOP, mid-range	JORGE T. CAMACHO/PFO-CATANDUANES						GoP	84,780.80	84,780.80		
	MITHI LAPTOP, mid-range	JORGE T. CAMACHO/PFO-CATANDUANES						GoP	124,176.00	124,176.00		
	FLASH DRIVE, 16 GB capacity	JORGE T. CAMACHO/PFO-CATANDUANES						GoP	837.20	837.20		
	MOUSE, OPTICAL, USB CONNECTION TYPE, 1 unit in ind	JORGE T. CAMACHO/PFO-CATANDUANES						GoP	222.60	222.60		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES											

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	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	JORGE T. CAMACHO/PFO-CATANDUANES						GoP	63.35	63.35		
	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	JORGE T. CAMACHO/PFO-CATANDUANES						GoP	122.16	122.16		
	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	JORGE T. CAMACHO/PFO-CATANDUANES						GoP	239.20	239.20		
	CORRECTION TAPE, film base type, UL 6m min	JORGE T. CAMACHO/PFO-CATANDUANES						GoP	168.24	168.24		
	DATA FILE BOX, made of chipboard, with closed ends	JORGE T. CAMACHO/PFO-CATANDUANES						GoP	772.00	772.00		
	DATA FOLDER, made of chipboard, taglia lock	JORGE T. CAMACHO/PFO-CATANDUANES						GoP	1,647.36	1,647.36		
	ERASER, FELT, for blackboard/whiteboard	JORGE T. CAMACHO/PFO-CATANDUANES						GoP	20.60	20.60		
	FASTENER, METAL, 70mm between prongs	JORGE T. CAMACHO/PFO-CATANDUANES						GoP	500.46	500.46		
	FOLDER, TAGBOARD, for A4 size documents	JORGE T. CAMACHO/PFO-CATANDUANES						GoP	558.00	558.00		
	FOLDER, TAGBOARD, for legal size documents	JORGE T. CAMACHO/PFO-CATANDUANES						GoP	964.08	964.08		
	MAGAZINE FILE BOX, LARGE size, made of chipboard	JORGE T. CAMACHO/PFO-CATANDUANES						GoP	416.00	416.00		
	PAPER CLIP, vinyl/plastic coat, length: 50mm min	JORGE T. CAMACHO/PFO-CATANDUANES						GoP	137.12	137.12		
	PENCIL, lead, w/ eraser, wood cased, hardness: HB	JORGE T. CAMACHO/PFO-CATANDUANES						GoP	103.95	103.95		
	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	JORGE T. CAMACHO/PFO-CATANDUANES						GoP	69.90	69.90		
	DATING AND STAMPING MACHINE, heavy duty	JORGE T. CAMACHO/PFO-CATANDUANES						GoP	453.96	453.96		
	PENCIL SHARPENER, manual, single cutter head	JORGE T. CAMACHO/PFO-CATANDUANES						GoP	202.80	202.80		
	PUNCHER, paper, heavy duty, with two hole guide	JORGE T. CAMACHO/PFO-CATANDUANES						GoP	131.96	131.96		
	SCISSORS, symmetrical, blade length: 65mm min	JORGE T. CAMACHO/PFO-CATANDUANES						GoP	121.68	121.68		
	STAPLER, STANDARD TYPE, load cap: 200 staples min	JORGE T. CAMACHO/PFO-CATANDUANES						GoP	353.60	353.60		
	STAPLER, BINDER TYPE, heavy duty, desktop	JORGE T. CAMACHO/PFO-CATANDUANES						GoP	914.16	914.16		
	STAPLE REMOVER, PLIER-TYPE	JORGE T. CAMACHO/PFO-CATANDUANES						GoP	24.90	24.90		
	CALCULATOR, compact, 12 digits	JORGE T. CAMACHO/PFO-CATANDUANES						GoP	693.70	693.70		
	INK CART, EPSON C13T664100 (T6641), Black	JORGE T. CAMACHO/PFO-CATANDUANES						GoP	2,995.20	2,995.20		
	INK CART, EPSON C13T664200 (T6642), Cyan	JORGE T. CAMACHO/PFO-CATANDUANES						GoP	1,497.60	1,497.60		
	INK CART, EPSON C13T664300 (T6643), Magenta	JORGE T. CAMACHO/PFO-CATANDUANES						GoP	1,497.60	1,497.60		
	INK CART, EPSON C13T664400 (T6644), Yellow	JORGE T. CAMACHO/PFO-CATANDUANES						GoP	1,497.60	1,497.60		
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES											
	DOCUMENT CAMERA	JORGE T. CAMACHO/PFO-CATANDUANES						GoP	23,623.60	23,623.60		
	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	JORGE T. CAMACHO/PFO-CATANDUANES						GoP	17,472.00	17,472.00		
	PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)											
	Steel Cabinet											
	DISH DRAINER; Blue, Dimension - 61 x 33 x 168 cm											
	Utensils											
	B. Trainings/Meetings/Conferences											
	GMA-Fisheries Orientation/Organizational Management Trng./Conferences/Meetings/Seminars/Catering and Supplies	JORGE T. CAMACHO/PFO-CATANDUANES						GoP	30,000.00	30,000.00		
	Provincial Fisherfolk Summit	JORGE T. CAMACHO/PFO-CATANDUANES						GoP	60,000.00	60,000.00		
	Planning Workshop and Capability Building	JORGE T. CAMACHO/PFO-CATANDUANES						GoP	24,000.00	24,000.00		
	F. Fixed Expenses											
	Power	JORGE T. CAMACHO/PFO-CATANDUANES						GoP	72,000.00	72,000.00		
	Water	JORGE T. CAMACHO/PFO-CATANDUANES						GoP	24,000.00	24,000.00		
	Diesel for Vehicle	JORGE T. CAMACHO/PFO-CATANDUANES						GoP	12,000.00	12,000.00		
	Internet Connection	JORGE T. CAMACHO/PFO-CATANDUANES						GoP	80,000.00	80,000.00		
	G. Labor/Maintenance/Repair/Spare parts and Lubricants											
	Nissan pick-up SEH 245	JORGE T. CAMACHO/PFO-CATANDUANES						GoP	60,000.00	60,000.00		
	H. Capital Outlay											
	a. Installation of New Electric Service Connection for new PFO Building	JORGE T. CAMACHO/PFO-CATANDUANES						GoP	200,000.00	200,000.00		
	b. Installation of Water Connection for new PFO Building	JORGE T. CAMACHO/PFO-CATANDUANES						GoP	30,000.00	30,000.00		
	Other capital outlays (for addition)											
	Repair of PFO Building due to Super Typhoon "Rolly" damage											
	I. Unforeseen/Unexpected Expenses	JORGE T. CAMACHO/PFO-CATANDUANES						GoP	50,000.00	50,000.00		938,756.17
	BILLS/OTHER SERVICES											
	Electric Bill	ALVIN CHRISTOPHER C. LAT/PFO-ALBAY						GoP	60,000.00	60,000.00		
	Water Bill	ALVIN CHRISTOPHER C. LAT/PFO-ALBAY						GoP	36,000.00	36,000.00		
	Fuel and Lubricant	ALVIN CHRISTOPHER C. LAT/PFO-ALBAY						GoP	180,000.00	180,000.00		
	Common Office Supplies											
	Accountable Form No.51-C Government	ALVIN CHRISTOPHER C. LAT/PFO-ALBAY						GoP	12,320.00	12,320.00		
	Accessories and Maintenance of Vehicle/motorcycle											
	185 R14 SPR Tire	ALVIN CHRISTOPHER C. LAT/PFO-ALBAY						GoP	16,000.00	16,000.00		
	Diesel engine Oil	ALVIN CHRISTOPHER C. LAT/PFO-ALBAY						GoP	2,475.00	2,475.00		
	Oil Filter	ALVIN CHRISTOPHER C. LAT/PFO-ALBAY						GoP	650.00	650.00		
	Fanbelt	ALVIN CHRISTOPHER C. LAT/PFO-ALBAY						GoP	1,480.00	1,480.00		
	Grease	ALVIN CHRISTOPHER C. LAT/PFO-ALBAY						GoP	520.00	520.00		
	Brake Cleaner	ALVIN CHRISTOPHER C. LAT/PFO-ALBAY						GoP	520.00	520.00		

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	3 SM GS-MF Battery	ALVIN CHRISTOPHER C. LAT/PFO-ALBAY						GoP	7,500.00	7,500.00		
	Wiper Blade	ALVIN CHRISTOPHER C. LAT/PFO-ALBAY						GoP	1,700.00	1,700.00		
	2.50 x 17 Motorcycle Tire	ALVIN CHRISTOPHER C. LAT/PFO-ALBAY						GoP	3,000.00	3,000.00		
	2.50 x 17 Motorcycle Tire Interior	ALVIN CHRISTOPHER C. LAT/PFO-ALBAY						GoP	600.00	600.00		
	Labor and materials for the repair of service vehicle	ALVIN CHRISTOPHER C. LAT/PFO-ALBAY						GoP	20,000.00	20,000.00		
	Repair of PFO Building											
	Labor and materials for Windows and Ceiling	ALVIN CHRISTOPHER C. LAT/PFO-ALBAY						GoP	50,000.00	50,000.00		392,765.00
	A. OFFICE SUPPLIES AND MATERIALS											
	Multi-insect killer (500 ml)	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	3,500.00	3,500.00		
	Alcohol, ethyl, 68%-70%, scented, 500ml (-5ml)	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	2,800.00	2,800.00		
	Paper, multi-purpose (Copy)A4, 70 gsm	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	5,000.00	5,000.00		
	Paper, multi-purpose (Copy)Legal, 70 gsm	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	2,600.00	2,600.00		
	Toilet Tissue Paper, 2-plys sheets, 150 pulls	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	600.00	600.00		
	Glue, all purpose, gross weight: 200grams mln	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	300.00	300.00		
	Tape, masking, width: 48mm (+1mm)	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	900.00	900.00		
	Tape, Packaging, width: 48mm (+1mm)	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	1,350.00	1,350.00		
	Tape, transparent, width: 24mm (+1mm)	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	450.00	450.00		
	Trashbag, plastic, transparent	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	5,150.00	5,150.00		
	Sign Pen Black, liquid gel 0.5mm needle tip	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	1,000.00	1,000.00		
	Sign Pen Black, liquid gel 0.5mm needle tip	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	1,000.00	1,000.00		
	Ball pen, Black (ordinary)	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	500.00	500.00		
	Ball pen, Blue (ordinary)	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	500.00	500.00		
	FILE ORGANIZER, expanding, legal, plastic, assorted colors	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	1,750.00	1,750.00		
	DATA FOLDER, made with chipboard, taglia lock	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	2,250.00	2,250.00		
	White board 3ftx4ft	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	600.00	600.00		
	Highlighter marker, assorted colors	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	600.00	600.00		
	I.e. Office Equipment and Accessories Supplies											
	External Hard Drive, 1TB 2.5 HDD " USB 3.0	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	9,000.00	9,000.00		
	USB, 8GB	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	3,600.00	3,600.00		
	INK CART, EPSON C13T664200 (T6642), Cyan	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	1,120.00	1,120.00		
	INK CART, EPSON C13T664300 (T6643), Magenta	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	1,120.00	1,120.00		
	INK CART, EPSON C13T664400 (T6644), Yellow	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	1,120.00	1,120.00		
	Ink cart, Epson C13T664100(T6641), Black	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	4,800.00	4,800.00		
	Mouse,Optical, USB connection type	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	500.00	500.00		
	Keyboard	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	300.00	300.00		
	B. TECHNICAL ASSISTANCE/PROMOTION OF FISHERY PRODUCTS/PARTICIPATION ON AGRI-AQUA FAIR EXHIBIT											
	1. Raw Materials:											
	assorted fresh fish	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	9,000.00	9,000.00		
	dried fish	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	1,500.00	1,500.00		
	pork meat	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	900.00	900.00		

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	Fresh shrimp <i>2. Ingredients and other needed materials:</i>	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	2,000.00	2,000.00		
	onion leaves	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	200.00	200.00		
	aluminum foil	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	1,000.00	1,000.00		
	wax paper	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	400.00	400.00		
	all purpose flour	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	840.00	840.00		
	red onions	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	1,000.00	1,000.00		
	pickle relish	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	750.00	750.00		
	mayonaise, 1/2 gal	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	1,050.00	1,050.00		
	olive oil, 500 ml	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	1,500.00	1,500.00		
	cooking oil, 2 lit/btl	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	2,400.00	2,400.00		
	turnips	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	350.00	350.00		
	curing salt powder	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	30.00	30.00		
	white sugar	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	2,000.00	2,000.00		
	all purpose cream, 250ml	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	360.00	360.00		
	evaporated milk, 370ml	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	250.00	250.00		
	condensed milk	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	700.00	700.00		
	chinese pechay	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	300.00	300.00		
	butter	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	1,200.00	1,200.00		
	cheese	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	300.00	300.00		
	cabbage	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	1,000.00	1,000.00		
	full cream powdered milk, 700g	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	1,500.00	1,500.00		
	vinegar	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	7,500.00	7,500.00		
	soy sauce, 1 lit/ btl	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	2,000.00	2,000.00		
	ginger	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	1,500.00	1,500.00		
	carrots	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	1,500.00	1,500.00		
	block pepper	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	600.00	600.00		
	phosphate powder	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	80.00	80.00		
	chili flakes	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	60.00	60.00		
	bell pepper	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	750.00	750.00		
	garlic	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	1,600.00	1,600.00		
	raisins	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	640.00	640.00		
	raddish	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	300.00	300.00		
	nguyong powder	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	80.00	80.00		
	lumpia wrapper	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	250.00	250.00		
	molo wrapper	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	900.00	900.00		

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	celery	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	100.00	100.00		
	pineapple juice	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	320.00	320.00		
	eggs	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	2,240.00	2,240.00		
	Ham sliced	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	500.00	500.00		
	peanuts	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	600.00	600.00		
	sesame oil	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	2,000.00	2,000.00		
	confectioner sugar	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	200.00	200.00		
	sausage	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	1,040.00	1,040.00		
	corn starch	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	1,250.00	1,250.00		
	calamansi	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	160.00	160.00		
	liver spread	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	300.00	300.00		
	liquid seasoning	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	3,000.00	3,000.00		
	LPG gas (refill)	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	2,700.00	2,700.00		
	butane stove	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	2,000.00	2,000.00		
	butane gas	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	1,600.00	1,600.00		
	dishwashing liquid	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	3,000.00	3,000.00		
	sponge/scouring pad-hard	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	1,500.00	1,500.00		
	paper towel tissue	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	2,500.00	2,500.00		
	ziplock	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	2,400.00	2,400.00		
	polyethele bag .003	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	2,400.00	2,400.00		
	microwavable plastic containers	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	7,000.00	7,000.00		
	Oven	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	15,000.00	15,000.00		
	Spatula	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	900.00	900.00		
	2. b. Reproduction of Recipes	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	20,000.00	20,000.00		
	3. b. Vacuum Sealer	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	39,000.00	39,000.00		
	D. Establishment of Technology Demonstration											
	1. livelihood assistance											
	- Fish Smoke set (utensils and equipment)	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	135,000.00	135,000.00		
	- Fish Drying set (utensils and equipment)	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	135,000.00	135,000.00		
	-Fermentation set (utensils and equipment)	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	45,000.00	45,000.00		
	-Value adding (Kitchen utensils)	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	135,000.00	135,000.00		
	E. Others											
	1. Gasoline	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	30,000.00	30,000.00		
	2. Office Maintenance and Repair	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	74,000.00	74,000.00		
	3. Fabrication of table glass cover	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	6,000.00	6,000.00		
	4. Incidental Expenses	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	25,990.00	25,990.00		
	5. Electric and Water Expenses	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	100,000.00	100,000.00		

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	A Agri-Aqua Exhibit Fairs (Conducted and Participated)											
	> 12th BFGTF	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	40,000.00	40,000.00		
	> BICOL BUSINESS MONTH	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	20,000.00	20,000.00		
	>KADIWA	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	30,000.00	30,000.00		
	> ASPIRE	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	29,600.00	29,600.00		
	B. Others	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)										
	1. Gasoline	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	20,000.00	20,000.00		
	2. Tablet	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (NEP)						GoP	70,000.00	70,000.00		1,108,000.00
	COMMON-USE OFFICE SUPPLIES AND EQUIPMENT (CSE):											
	Alcohol, ethyl, 68%-70%, 500ml	ARIES C. TANG/Head, BAC Secretariat						GoP	600.00	600.00		
	Air Freshener	ARIES C. TANG/Head, BAC Secretariat						GoP	600.00	600.00		
	Ballpen, Black	ARIES C. TANG/Head, BAC Secretariat						GoP	720.00	720.00		
	Bond paper sub. 20.A4	ARIES C. TANG/Head, BAC Secretariat						GoP	20,000.00	20,000.00		
	Bond paper sub. 20.Legal	ARIES C. TANG/Head, BAC Secretariat						GoP	12,000.00	12,000.00		
	Calculator	ARIES C. TANG/Head, BAC Secretariat						GoP	1,800.00	1,800.00		
	Clip Backfold, 25mm, 12s/box	ARIES C. TANG/Head, BAC Secretariat						GoP	400.00	400.00		
	Clip Backfold, 50mm, 12s/box	ARIES C. TANG/Head, BAC Secretariat						GoP	500.00	500.00		
	Correction tape	ARIES C. TANG/Head, BAC Secretariat						GoP	300.00	300.00		
	Cutter blade	ARIES C. TANG/Head, BAC Secretariat						GoP	40.00	40.00		
	Cutter knife (HD)	ARIES C. TANG/Head, BAC Secretariat						GoP	200.00	200.00		
	Data Folder	ARIES C. TANG/Head, BAC Secretariat						GoP	800.00	800.00		
	Dishwashing liquid	ARIES C. TANG/Head, BAC Secretariat						GoP	1,600.00	1,600.00		
	Envelope, A4 size	ARIES C. TANG/Head, BAC Secretariat						GoP	700.00	700.00		
	Envelope, Legal size	ARIES C. TANG/Head, BAC Secretariat						GoP	1,000.00	1,000.00		
	Envelope, Mailing, white	ARIES C. TANG/Head, BAC Secretariat						GoP	800.00	800.00		
	Eraser, plastic or rubber	ARIES C. TANG/Head, BAC Secretariat						GoP	100.00	100.00		
	Folder, with Tab, A4	ARIES C. TANG/Head, BAC Secretariat						GoP	300.00	300.00		
	Folder, with Tab, Legal	ARIES C. TANG/Head, BAC Secretariat						GoP	350.00	350.00		
	Glue, 200grams	ARIES C. TANG/Head, BAC Secretariat						GoP	300.00	300.00		
	Insecticide	ARIES C. TANG/Head, BAC Secretariat						GoP	900.00	900.00		
	Logbook 300 pgs	ARIES C. TANG/Head, BAC Secretariat						GoP	540.00	540.00		
	Logbook 500 pgs	ARIES C. TANG/Head, BAC Secretariat						GoP	720.00	720.00		
	Marker, fluorescent, 3 color per set	ARIES C. TANG/Head, BAC Secretariat						GoP	200.00	200.00		
	Marker, permanent, black	ARIES C. TANG/Head, BAC Secretariat						GoP	180.00	180.00		
	Marker, permanent, blue	ARIES C. TANG/Head, BAC Secretariat						GoP	180.00	180.00		
	Mop Bucket	ARIES C. TANG/Head, BAC Secretariat						GoP	2,300.00	2,300.00		
	Mop Handle	ARIES C. TANG/Head, BAC Secretariat						GoP	320.00	320.00		
	Mop Head, made of rayon	ARIES C. TANG/Head, BAC Secretariat						GoP	750.00	750.00		
	Multimedia Projector, 4000 min	ARIES C. TANG/Head, BAC Secretariat						GoP	17,500.00	17,500.00		
	Notebook, Stenographer	ARIES C. TANG/Head, BAC Secretariat						GoP	450.00	450.00		
	Notepad, Stick-on, 3x3, 100 sheets	ARIES C. TANG/Head, BAC Secretariat						GoP	500.00	500.00		
	Paper Fastener	ARIES C. TANG/Head, BAC Secretariat						GoP	1,500.00	1,500.00		
	Pencil, Lead with eraser, 12pcs./box	ARIES C. TANG/Head, BAC Secretariat						GoP	60.00	60.00		
	Puncher, paper, HD, with two hole guide, 1	ARIES C. TANG/Head, BAC Secretariat						GoP	300.00	300.00		
	Rubber Band (Big)	ARIES C. TANG/Head, BAC Secretariat						GoP	440.00	440.00		
	Scissor HD	ARIES C. TANG/Head, BAC Secretariat						GoP	250.00	250.00		
	Sign pen (black & Blue)	ARIES C. TANG/Head, BAC Secretariat						GoP	960.00	960.00		
	Staple wire #35	ARIES C. TANG/Head, BAC Secretariat						GoP	400.00	400.00		
	Stapler (HD)	ARIES C. TANG/Head, BAC Secretariat						GoP	1,000.00	1,000.00		
	Tape, Transparent, 24mm	ARIES C. TANG/Head, BAC Secretariat						GoP	100.00	100.00		
	Tape, Transparent, 48mm	ARIES C. TANG/Head, BAC Secretariat						GoP	150.00	150.00		
	Toilet Tissue Paper 12 rolls/pack	ARIES C. TANG/Head, BAC Secretariat						GoP	1,200.00	1,200.00		
	Trashbag, plastic, black (XL)	ARIES C. TANG/Head, BAC Secretariat						GoP	3,000.00	3,000.00		
	OTHER SUPPLIES, MATERIALS & SERVICES:											
	Ink for Epson L365	ARIES C. TANG/Head, BAC Secretariat						GoP	36,000.00	36,000.00		
	Upgrading of Desktop Computer	ARIES C. TANG/Head, BAC Secretariat						GoP	150,000.00	150,000.00		
	Printer (Tank ink)	ARIES C. TANG/Head, BAC Secretariat						GoP	50,000.00	50,000.00		
	External hard drive, 1TB	ARIES C. TANG/Head, BAC Secretariat						GoP	14,000.00	14,000.00		
	Uninterrupted Power supplies 220 v, heavy duty	ARIES C. TANG/Head, BAC Secretariat						GoP	16,000.00	16,000.00		
	REPAIR AND MAINTENANCE											
	Office, IT & Other Equipment	ARIES C. TANG/Head, BAC Secretariat						GoP	50,000.00	50,000.00		
	Upgrading of 2 units of laptop	ARIES C. TANG/Head, BAC Secretariat						GoP	60,000.00	60,000.00		

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	UNFORSEEN/EMERGENCY PURCHASES:	ARIES C. TANG/Head, BAC Secretariat						GoP	50,000.00	50,000.00		503,010.00
	FOR COMMON USE SUPPLIES											
	COMMON ELECTRICAL SUPPLIES											
	Tape, Electrical	JOSEPH J. DELA CRUZ/OIC, PROPERTY SECTION						GoP	360.00	360.00		
	Bulb 12 watts LED	JOSEPH J. DELA CRUZ/OIC, PROPERTY SECTION						GoP	10,000.00	10,000.00		
	Extension wire (heavy duty at least 25 meters)	JOSEPH J. DELA CRUZ/OIC, PROPERTY SECTION						GoP	1,500.00	1,500.00		
	Battery, size AA, alkaline, 2 pcs per blister	JOSEPH J. DELA CRUZ/OIC, PROPERTY SECTION						GoP	300.00	300.00		
	Battery, size AAA, alkaline, 2 pcs per blister	JOSEPH J. DELA CRUZ/OIC, PROPERTY SECTION						GoP	350.00	350.00		
	COMMON USE OFFICE SUPPLIES											
	ALCOHOL, 70% ethyl, 500ml.	JOSEPH J. DELA CRUZ/OIC, PROPERTY SECTION						GoP	2,080.00	2,080.00		
	Clip, Backfold, 19mm, 12 pcs/box	JOSEPH J. DELA CRUZ/OIC, PROPERTY SECTION						GoP	144.00	144.00		
	Clip, Backfold, 25mm, 12 pcs/box	JOSEPH J. DELA CRUZ/OIC, PROPERTY SECTION						GoP	216.00	216.00		
	Clip, Backfold, 32mm, 12 pcs/box	JOSEPH J. DELA CRUZ/OIC, PROPERTY SECTION						GoP	360.00	360.00		
	Clip, Backfold, 50mm, 12 pcs/box	JOSEPH J. DELA CRUZ/OIC, PROPERTY SECTION						GoP	600.00	600.00		
	Fastener, for paper, metal, 50sets/box	JOSEPH J. DELA CRUZ/OIC, PROPERTY SECTION						GoP	450.00	450.00		
	Glue, all purpose, 300 grams min	JOSEPH J. DELA CRUZ/OIC, PROPERTY SECTION						GoP	360.00	360.00		
	Stick on, Note pad (2" x 3")	JOSEPH J. DELA CRUZ/OIC, PROPERTY SECTION						GoP	312.00	312.00		
	Paper, Multicopy, 80 gsm, size, 210mm x 297mm A4)	JOSEPH J. DELA CRUZ/OIC, PROPERTY SECTION						GoP	4,080.00	4,080.00		
	Paper, Multicopy, 80 gsm, size, 216mm x 230mm (legal)	JOSEPH J. DELA CRUZ/OIC, PROPERTY SECTION						GoP	2,200.00	2,200.00		
	Pencil, lead, w/ eraser (1 doz. Per box	JOSEPH J. DELA CRUZ/OIC, PROPERTY SECTION						GoP	60.00	60.00		
	Sign pen black & blue	JOSEPH J. DELA CRUZ/OIC, PROPERTY SECTION						GoP	1,440.00	1,440.00		
	Staple wire, standard	JOSEPH J. DELA CRUZ/OIC, PROPERTY SECTION						GoP	300.00	300.00		
	Toilet tissue, 12 rolls per pack	JOSEPH J. DELA CRUZ/OIC, PROPERTY SECTION						GoP	960.00	960.00		
	Marker, permanent, black & blue	JOSEPH J. DELA CRUZ/OIC, PROPERTY SECTION						GoP	180.00	180.00		
	COMMON OFFICE DEVICES											
	Cutter Knife, heavy duty	JOSEPH J. DELA CRUZ/OIC, PROPERTY SECTION						GoP	180.00	180.00		
	Scissor 6" heavy duty	JOSEPH J. DELA CRUZ/OIC, PROPERTY SECTION						GoP	108.00	108.00		
	Stapler, binder type, heavy duty high volume stapling	JOSEPH J. DELA CRUZ/OIC, PROPERTY SECTION						GoP	1,200.00	1,200.00		
	COMMON JANITORIAL SUPPLIES											
	BROOM, soft (tambo)	JOSEPH J. DELA CRUZ/OIC, PROPERTY SECTION						GoP	900.00	900.00		
	BROOM, hard (tingting)	JOSEPH J. DELA CRUZ/OIC, PROPERTY SECTION						GoP	384.00	384.00		
	Cleaner, toilet bowl, urinal cleaner 900 - 1000ml.	JOSEPH J. DELA CRUZ/OIC, PROPERTY SECTION						GoP	600.00	600.00		
	Detergent powder (1 kilogram per pouch)	JOSEPH J. DELA CRUZ/OIC, PROPERTY SECTION						GoP	576.00	576.00		
	Disinfectant spray , 4009550 ml	JOSEPH J. DELA CRUZ/OIC, PROPERTY SECTION						GoP	1,560.00	1,560.00		
	Dust pan, non rigid, plastic	JOSEPH J. DELA CRUZ/OIC, PROPERTY SECTION						GoP	90.00	90.00		
	Insecticide, aerosol type, 600ml/can	JOSEPH J. DELA CRUZ/OIC, PROPERTY SECTION						GoP	150.00	150.00		
	Rag, all cotton, 32 pcs per kilo/bundle	JOSEPH J. DELA CRUZ/OIC, PROPERTY SECTION						GoP	360.00	360.00		
	Scouring pad, 5 pieces per pack	JOSEPH J. DELA CRUZ/OIC, PROPERTY SECTION						GoP	120.00	120.00		
	Disinfectant bleaching solution	JOSEPH J. DELA CRUZ/OIC, PROPERTY SECTION						GoP	480.00	480.00		
	COMMON COMPUTER SUPPLIES											
	Calculator	JOSEPH J. DELA CRUZ/OIC, PROPERTY SECTION						GoP	1,600.00	1,600.00		
	Mouse, optical,	JOSEPH J. DELA CRUZ/OIC, PROPERTY SECTION						GoP	1,000.00	1,000.00		
	External hard drive, 1TB	JOSEPH J. DELA CRUZ/OIC, PROPERTY SECTION						GoP	7,000.00	7,000.00		
	Keyboard	JOSEPH J. DELA CRUZ/OIC, PROPERTY SECTION						GoP	1,000.00	1,000.00		
	Extension wire at least 5 meters, heavy duty	JOSEPH J. DELA CRUZ/OIC, PROPERTY SECTION						GoP	1,000.00	1,000.00		
	CONSUMABLES											
	Ink, cartridge, Epson 664, black	JOSEPH J. DELA CRUZ/OIC, PROPERTY SECTION						GoP	1,500.00	1,500.00		
	Ink, cartridge, Epson 664, cyan	JOSEPH J. DELA CRUZ/OIC, PROPERTY SECTION						GoP	1,500.00	1,500.00		
	Ink, cartridge, Epson 664, magenta	JOSEPH J. DELA CRUZ/OIC, PROPERTY SECTION						GoP	1,500.00	1,500.00		
	Ink, cartridge, Epson 664, yellow	JOSEPH J. DELA CRUZ/OIC, PROPERTY SECTION						GoP	1,500.00	1,500.00		
	B. OTHER ITEMS NOT AVAILABLE AT PROCUREMENT SERVICE BUT REGULARLY PURCHASED FROM OTHER SOURCES											
	COMMON ELECTRICAL SUPPLIES											
	Compact Fluorescent lamp 18 watts 1 piece/ box	JOSEPH J. DELA CRUZ/OIC, PROPERTY SECTION						GoP	500.00	500.00		
	COMMON OFFICE EQUIPMENT											
	Uninterrupted Power supplies 220 v, heavy duty	JOSEPH J. DELA CRUZ/OIC, PROPERTY SECTION						GoP	20,000.00	20,000.00		
	Display rack, metal, heavy duty	JOSEPH J. DELA CRUZ/OIC, PROPERTY SECTION						GoP	15,000.00	15,000.00		
	Kitchen utensils/Spoon/ Fork/knife/	JOSEPH J. DELA CRUZ/OIC, PROPERTY SECTION						GoP	1,500.00	1,500.00		
	Plates/ cups & saucers 1 doz/ items	JOSEPH J. DELA CRUZ/OIC, PROPERTY SECTION						GoP	1,000.00	1,000.00		
	Copier machine, heavy duty, 4 in 1	JOSEPH J. DELA CRUZ/OIC, PROPERTY SECTION						GoP	15,000.00	15,000.00		
	sound system with complete accessories	JOSEPH J. DELA CRUZ/OIC, PROPERTY SECTION						GoP	14,500.00	14,500.00		
	Electric Grinder Heavy Duty	JOSEPH J. DELA CRUZ/OIC, PROPERTY SECTION						GoP	8,500.00	8,500.00		
	Cellphone	JOSEPH J. DELA CRUZ/OIC, PROPERTY SECTION						GoP	30,000.00	30,000.00		
	Camera	JOSEPH J. DELA CRUZ/OIC, PROPERTY SECTION						GoP	10,000.00	10,000.00		
	property sticker	JOSEPH J. DELA CRUZ/OIC, PROPERTY SECTION						GoP	5,000.00	5,000.00		
	OTHER CATERGORIES											
	Unforeseen expenses	JOSEPH J. DELA CRUZ/OIC, PROPERTY SECTION						GoP	72,000.00	72,000.00		
	Repair & maintenance including replacement of worn out parts of office equipment & Office building	JOSEPH J. DELA CRUZ/OIC, PROPERTY SECTION						GoP	200,000.00	200,000.00		
	Upgrading of computer including accessories	JOSEPH J. DELA CRUZ/OIC, PROPERTY SECTION						GoP	135,000.00	135,000.00		

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	Fabrication of steel cabinet/wooden cabinet	JOSEPH J. DELA CRUZ/OIC, PROPERTY SECTION						GoP	50,000.00	50,000.00		628,560.00
	A. OFFICE SUPPLIES AND MATERIALS											
	Multi-insect killer (500 ml)	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	1,750.00	1,750.00		
	Alcohol, ethyl, 68%-70%, scented, 500ml (-5ml)	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	1,400.00	1,400.00		
	Toilet Tissue Paper, 2-plys sheets, 150 pulls	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	600.00	600.00		
	DATA FOLDER, made with chipboard, taglia lock	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	600.00	600.00		
	<u>1.e. Office Equipment and Accessories Supplies</u>											
	External Hard Drive, 1TB 2.5 HDD " USB 3.0	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	9,000.00	9,000.00		
	Ink cart. Epson C13T664100(T6641), Black	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	1,440.00	1,440.00		
	B. TECHNICAL ASSISTANCE/PROMOTION OF FISHERY PRODUCTS/PARTICIPATION ON AGRI-AQUA FAIR EXHIBIT											
	<u>1. Raw Materials:</u>											
	assorted fresh fish	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	3,600.00	3,600.00		
	dried fish	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	500.00	500.00		
	pork meat	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	600.00	600.00		
	Fresh shrimp	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	400.00	400.00		
	<u>2. Ingredients and other needed materials:</u>							GoP				
	onion leaves	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	100.00	100.00		
	aluminum foil	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	250.00	250.00		
	wax paper	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	400.00	400.00		
	all purpose flour	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	480.00	480.00		
	red onions	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	400.00	400.00		
	pickle relish	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	750.00	750.00		
	mayonaise, 1/2 gal	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	350.00	350.00		
	olive oil, 500 ml	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	600.00	600.00		
	cooking oil, 2 lit/btl	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	600.00	600.00		
	turnips	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	140.00	140.00		
	curing salt powder	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	30.00	30.00		
	white sugar	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	600.00	600.00		
	all purpose cream, 250ml	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	300.00	300.00		
	evaporated milk,370ml	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	150.00	150.00		
	condensed milk	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	350.00	350.00		
	butter	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	600.00	600.00		
	cheese	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	180.00	180.00		
	cabbage	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	400.00	400.00		
	full cream powdered milk, 700g	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	750.00	750.00		
	vinegar	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	500.00	500.00		
	soy sauce, 1 lit/ btl	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	500.00	500.00		

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	ginger	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	300.00	300.00		
	carrots	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	300.00	300.00		
	block pepper	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	150.00	150.00		
	phosphate powder	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	80.00	80.00		
	chili flakes	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	60.00	60.00		
	bell pepper	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	250.00	250.00		
	garlic	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	200.00	200.00		
	raisins	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	160.00	160.00		
	raddish	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	300.00	300.00		
	nguyong powder	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	80.00	80.00		
	lumpia wrapper	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	250.00	250.00		
	molo wrapper	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	450.00	450.00		
	celery	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	100.00	100.00		
	pineapple juice	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	160.00	160.00		
	eggs	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	280.00	280.00		
	Ham sliced	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	250.00	250.00		
	peanuts	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	300.00	300.00		
	sesame oil	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	400.00	400.00		
	confectioner sugar	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	200.00	200.00		
	sausage	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	780.00	780.00		
	corn starch	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	500.00	500.00		
	calamansi	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	160.00	160.00		
	liver spread	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	150.00	150.00		
	liquid seasoning	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	900.00	900.00		
	LPG gas (refill)	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	1,800.00	1,800.00		
	butane gas	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	270.00	270.00		
	dishwashing liquid	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	600.00	600.00		
	sponge/scouring pad-hard	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	300.00	300.00		
	paper towel tissue	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	1,250.00	1,250.00		
	ziplock	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	900.00	900.00		
	polyethel bag .003	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	1,000.00	1,000.00		
	microwavable plastic containers	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	2,000.00	2,000.00		
	Spatula	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	600.00	600.00		
	2. b. Reproduction of Recipes	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	20,000.00	20,000.00		
	3. b. Vacuum Sealer	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	32,500.00	32,500.00		
	C. Establishment of Technology Demonstration											

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	1. livelihood assistance											
	- Fish Smoke set (utensils and equipment)	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	90,000.00	90,000.00		
	- Fish Drying set (utensils and equipment)	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	135,000.00	135,000.00		
	-Fermentation set (utensils and equipment)	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	45,000.00	45,000.00		
	-Value adding (Kitchen utensils)	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	90,000.00	90,000.00		
	E.Others							GoP				
	1. Gasoline	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	20,000.00	20,000.00		
	2. Office Maintenance and Repair	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	40,000.00	40,000.00		
	3. Fabrication of table glass cover	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	5,500.00	5,500.00		
	3. Incidental Expenses	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	10,000.00	10,000.00		
	4. Electric and Water Expenses	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	100,000.00	100,000.00		
	A Agri-Aqua Exhibit Fairs (Conducted and Participated)											
	> 12th BFGTF	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	29,200.00	29,200.00		
	> BICOL BUSINESS MONTH	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	14,000.00	14,000.00		
	>KADIWA	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	10,000.00	10,000.00		
	B. Others											
	1. Gasoline	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	20,000.00	20,000.00		
	2. Tablet	MARIA ELSA A. MALNA /OIC, Post Harvest and Marketing Unit (RECAST)						GoP	70,000.00	70,000.00		775,000.00
	I. FISHERY VALUE-ADDED PRODUCTION											
	A. Raw Materials/Fish											
	Assorted Fish	JAQUELINE B. BLANTUPAS/OIC-MPFPF						GoP	33,400.00	33,400.00		
	B. Spices & Ingredients											
	All Purpose Flour	JAQUELINE B. BLANTUPAS/OIC-MPFPF						GoP	2,000.00	2,000.00		
	All Purpose Cornstarch	JAQUELINE B. BLANTUPAS/OIC-MPFPF						GoP	1,750.00	1,750.00		
	Breadcrumbs	JAQUELINE B. BLANTUPAS/OIC-MPFPF						GoP	500.00	500.00		
	Refined Salt	JAQUELINE B. BLANTUPAS/OIC-MPFPF						GoP	675.00	675.00		
	Rock Salt	JAQUELINE B. BLANTUPAS/OIC-MPFPF						GoP	350.00	350.00		
	Confectioner Sugar	JAQUELINE B. BLANTUPAS/OIC-MPFPF						GoP	250.00	250.00		
	Refined Sugar	JAQUELINE B. BLANTUPAS/OIC-MPFPF						GoP	1,500.00	1,500.00		
	Wash Sugar	JAQUELINE B. BLANTUPAS/OIC-MPFPF						GoP	1,300.00	1,300.00		
	Brown Sugar	JAQUELINE B. BLANTUPAS/OIC-MPFPF						GoP	550.00	550.00		
	Cinamon Powder (35g/bottle)	JAQUELINE B. BLANTUPAS/OIC-MPFPF						GoP	375.00	375.00		
	Garlic Powder (250g/pack)	JAQUELINE B. BLANTUPAS/OIC-MPFPF						GoP	800.00	800.00		
	Onion Powder (1000g/pack)	JAQUELINE B. BLANTUPAS/OIC-MPFPF						GoP	380.00	380.00		
	All Spice Powder (35g/bottle)	JAQUELINE B. BLANTUPAS/OIC-MPFPF						GoP	510.00	510.00		
	Vanilla Flavour (35g/bottle)	JAQUELINE B. BLANTUPAS/OIC-MPFPF						GoP	700.00	700.00		
	Food Color Red(20g/bottle)	JAQUELINE B. BLANTUPAS/OIC-MPFPF						GoP	700.00	700.00		
	Shrimp Cubes Flavour	JAQUELINE B. BLANTUPAS/OIC-MPFPF						GoP	200.00	200.00		
	Black Pepper Whole/Corn (250g/pack)	JAQUELINE B. BLANTUPAS/OIC-MPFPF						GoP	340.00	340.00		
	Laurel Leaves (20g/pack)	JAQUELINE B. BLANTUPAS/OIC-MPFPF						GoP	150.00	150.00		
	Corn Oil (gal)	JAQUELINE B. BLANTUPAS/OIC-MPFPF						GoP	1,440.00	1,440.00		
	Soya Oil (gal)	JAQUELINE B. BLANTUPAS/OIC-MPFPF						GoP	1,500.00	1,500.00		
	Vegetable Oil (gal)	JAQUELINE B. BLANTUPAS/OIC-MPFPF						GoP	1,620.00	1,620.00		
	Soy sauce (gal)	JAQUELINE B. BLANTUPAS/OIC-MPFPF						GoP	700.00	700.00		
	Vinegar (gal)	JAQUELINE B. BLANTUPAS/OIC-MPFPF						GoP	1,400.00	1,400.00		
	Condense Milk (300ml/can)	JAQUELINE B. BLANTUPAS/OIC-MPFPF						GoP	225.00	225.00		
	Evaporated Milk (370ml/can)	JAQUELINE B. BLANTUPAS/OIC-MPFPF						GoP	300.00	300.00		
	Milk cream 300ml/pack	JAQUELINE B. BLANTUPAS/OIC-MPFPF						GoP	375.00	375.00		
	Cheese	JAQUELINE B. BLANTUPAS/OIC-MPFPF						GoP	142.00	142.00		
	Raisin (250g/pack)	JAQUELINE B. BLANTUPAS/OIC-MPFPF						GoP	600.00	600.00		
	Pickles Whole (gal)	JAQUELINE B. BLANTUPAS/OIC-MPFPF						GoP	1,000.00	1,000.00		
	C. Packaging Materials and product Labels											
	Flyers/recipe booklet printing	JAQUELINE B. BLANTUPAS/OIC-MPFPF						GoP	10,000.00	10,000.00		
	Plastic bag (10x14"-.03 thick)	JAQUELINE B. BLANTUPAS/OIC-MPFPF						GoP	1,300.00	1,300.00		
	Plastic bag (5x12"-.03 thick)	JAQUELINE B. BLANTUPAS/OIC-MPFPF						GoP	1,350.00	1,350.00		
	Plastic bag (5x8"-.03 thick)	JAQUELINE B. BLANTUPAS/OIC-MPFPF						GoP	1,400.00	1,400.00		

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	II. PLANT EQUIPMENT: MATERIALS, MAINTENCE & SUPPLIES											
	A. Plant Equipment and Maintenance Supplies											
	Hand Towel	JAQUELINE B. BLANTUPAS/OIC-MPFPP						GoP	747.40	747.40		
	Hand Gloves (Plastic)	JAQUELINE B. BLANTUPAS/OIC-MPFPP						GoP	200.00	200.00		
	Hand Gloves (Thick Cotton)	JAQUELINE B. BLANTUPAS/OIC-MPFPP						GoP	750.00	750.00		
	Disposable Face mask (50pcs/box)	JAQUELINE B. BLANTUPAS/OIC-MPFPP						GoP	900.00	900.00		
	Head cap with hairnet	JAQUELINE B. BLANTUPAS/OIC-MPFPP						GoP	1,500.00	1,500.00		
	Stainless Steel Knife (Plastic handle)	JAQUELINE B. BLANTUPAS/OIC-MPFPP						GoP	750.00	750.00		
	Glass Plate	JAQUELINE B. BLANTUPAS/OIC-MPFPP						GoP	960.00	960.00		
	Glass (12oz)	JAQUELINE B. BLANTUPAS/OIC-MPFPP						GoP	600.00	600.00		
	Cup/mug (8oz)	JAQUELINE B. BLANTUPAS/OIC-MPFPP						GoP	540.00	540.00		
	Dish Cabinet	JAQUELINE B. BLANTUPAS/OIC-MPFPP						GoP	3,600.00	3,600.00		
	Emergency Light (wall mounted)	JAQUELINE B. BLANTUPAS/OIC-MPFPP						GoP	5,000.00	5,000.00		
	Medicine Cabinet	JAQUELINE B. BLANTUPAS/OIC-MPFPP						GoP	1,200.00	1,200.00		
	Plastic Cabinet with drawers	JAQUELINE B. BLANTUPAS/OIC-MPFPP						GoP	5,000.00	5,000.00		
	Wall Mounted Soap Dispenser (manual)	JAQUELINE B. BLANTUPAS/OIC-MPFPP						GoP	2,000.00	2,000.00		
	C. Janitorial Supplies											
	Liquid Detergent (1L/bottle)	JAQUELINE B. BLANTUPAS/OIC-MPFPP						GoP	1,700.00	1,700.00		
	Detergent Powder (1kg/ pack)	JAQUELINE B. BLANTUPAS/OIC-MPFPP						GoP	1,600.00	1,600.00		
	Dish Washing Liquid (1L/bottle)	JAQUELINE B. BLANTUPAS/OIC-MPFPP						GoP	3,000.00	3,000.00		
	Chlorine granules	JAQUELINE B. BLANTUPAS/OIC-MPFPP						GoP	370.00	370.00		
	Chlorine/Bleaching liquid (1gal/con)	JAQUELINE B. BLANTUPAS/OIC-MPFPP						GoP	1,750.00	1,750.00		
	Insecticide Spray (600ml/can)	JAQUELINE B. BLANTUPAS/OIC-MPFPP						GoP	1,500.00	1,500.00		
	Plastic basin (white,2gal.cap)	JAQUELINE B. BLANTUPAS/OIC-MPFPP						GoP	1,000.00	1,000.00		
	D. Hardware, Painting, Electrical Materials											
	Sand Paper #100	JAQUELINE B. BLANTUPAS/OIC-MPFPP						GoP	500.00	500.00		
	CFL 18 watts	JAQUELINE B. BLANTUPAS/OIC-MPFPP						GoP	3,400.00	3,400.00		
	Flourescent, LED tube, 18watts	JAQUELINE B. BLANTUPAS/OIC-MPFPP						GoP	7,600.00	7,600.00		
	Drop wire, duplex 2.0	JAQUELINE B. BLANTUPAS/OIC-MPFPP						GoP	1,500.00	1,500.00		
	Tarpauline (black/triplewide)	JAQUELINE B. BLANTUPAS/OIC-MPFPP						GoP	900.00	900.00		
	Electrical tape	JAQUELINE B. BLANTUPAS/OIC-MPFPP						GoP	450.00	450.00		
	PE pipe, 1/2, white	JAQUELINE B. BLANTUPAS/OIC-MPFPP						GoP	1,750.00	1,750.00		
	Elbow, 1/2	JAQUELINE B. BLANTUPAS/OIC-MPFPP						GoP	210.00	210.00		
	T nittings	JAQUELINE B. BLANTUPAS/OIC-MPFPP						GoP	320.00	320.00		
	QDE, white	JAQUELINE B. BLANTUPAS/OIC-MPFPP						GoP	1,700.00	1,700.00		
	Red oxyde paint	JAQUELINE B. BLANTUPAS/OIC-MPFPP						GoP	1,400.00	1,400.00		
	Paint roller, 4"x2	JAQUELINE B. BLANTUPAS/OIC-MPFPP						GoP	400.00	400.00		
	Paint roller, 8"x2	JAQUELINE B. BLANTUPAS/OIC-MPFPP						GoP	400.00	400.00		
	Paint brush 4"	JAQUELINE B. BLANTUPAS/OIC-MPFPP						GoP	300.00	300.00		
	Brass ball valve	JAQUELINE B. BLANTUPAS/OIC-MPFPP						GoP	2,750.00	2,750.00		
	Thinner	JAQUELINE B. BLANTUPAS/OIC-MPFPP						GoP	667.00	667.00		
	Flat wall Latex	JAQUELINE B. BLANTUPAS/OIC-MPFPP						GoP	4,800.00	4,800.00		
	Semi Gloss Latex	JAQUELINE B. BLANTUPAS/OIC-MPFPP						GoP	5,200.00	5,200.00		
	Tinting color	JAQUELINE B. BLANTUPAS/OIC-MPFPP						GoP	750.00	750.00		
	Acrycolor	JAQUELINE B. BLANTUPAS/OIC-MPFPP						GoP	750.00	750.00		
	Paint brush 2"	JAQUELINE B. BLANTUPAS/OIC-MPFPP						GoP	200.00	200.00		
	Skim coat	JAQUELINE B. BLANTUPAS/OIC-MPFPP						GoP	1,800.00	1,800.00		
	Pozzolan Cement	JAQUELINE B. BLANTUPAS/OIC-MPFPP						GoP	1,350.00	1,350.00		
	III. PLANT UTILITIES											
	Water Bill	JAQUELINE B. BLANTUPAS/OIC-MPFPP						GoP	6,000.00	6,000.00		
	Electric Bill	JAQUELINE B. BLANTUPAS/OIC-MPFPP						GoP	120,000.00	120,000.00		
	IV. OTHER MAINTENANCE SERVICES, SUPPLIES & IMPROVEMENT											
	Labor and Materials for the repainting of MPFPP Office Building	JAQUELINE B. BLANTUPAS/OIC-MPFPP						GoP	50,000.00	50,000.00		
	Labor and Materials for the repair Concrete Wash Counter	JAQUELINE B. BLANTUPAS/OIC-MPFPP						GoP	40,000.00	40,000.00		
	Unforeseen/Emergency Purchases/Disbursement	JAQUELINE B. BLANTUPAS/OIC-MPFPP						GoP	10,000.00	10,000.00		369,546.40
	A. OFFICE SUPPLIES AND MATERIALS											
	Part 1. Available at Procurement Service Store											
	PAPER MATERIALS AND PRODUCTS											
	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	JOCELYN M. VICTORINO/Palnab Brackishwater Demonstration Fish Farm & Nurserv						GoP	305.76	305.76		
	PAPER, Multi-Purpose (COPY) A4, 70 gsm	JOCELYN M. VICTORINO/Palnab Brackishwater Demonstration Fish Farm & Nurserv						GoP	1,996.80	1,996.80		
	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	JOCELYN M. VICTORINO/Palnab Brackishwater Demonstration Fish Farm & Nurserv						GoP	2,084.55	2,084.55		
	MANUFACTURING COMPONENTS AND SUPPLIES											
	TAPE, ELECTRICAL, 18mm x 16M min	JOCELYN M. VICTORINO/Palnab Brackishwater Demonstration Fish Farm & Nurserv						GoP	93.35	93.35		

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	TAPE, PACKAGING, width: 48mm (±1mm)	JOCELYN M. VICTORINO/Palnab Brackishwater Demonstration Fish Farm & Nursery						GoP	99.85	99.85		
	HEATING AND VENTILATION AND AIR CIRCULATION ELECTRIC FAN, STAND type, plastic blade	JOCELYN M. VICTORINO/Palnab Brackishwater Demonstration Fish Farm & Nursery						GoP	3,427.44	3,427.44		
	LIGHTING AND FIXTURES AND ACCESSORIES											
	LIGHT BULB, Light Emitting Diode (LED), 6W CLEANING EQUIPMENT AND SUPPLIES	JOCELYN M. VICTORINO/Palnab Brackishwater Demonstration Fish Farm & Nursery						GoP	1,643.20	1,643.20		
	AIR FRESHENER, aerosol, 280ml/150g min	JOCELYN M. VICTORINO/Palnab Brackishwater Demonstration Fish Farm & Nursery						GoP	180.44	180.44		
	DISINFECTANT SPRAY, aerosol type, 400-550 grams	JOCELYN M. VICTORINO/Palnab Brackishwater Demonstration Fish Farm & Nursery						GoP	257.92	257.92		
	DUST PAN, non-rigid plastic, w/ detachable handle	JOCELYN M. VICTORINO/Palnab Brackishwater Demonstration Fish Farm & Nursery						GoP	124.15	124.15		
	WASTEBASKET, non-rigid plastic	JOCELYN M. VICTORINO/Palnab Brackishwater Demonstration Fish Farm & Nursery						GoP	139.80	139.80		
	DETERGENT POWDER, all purpose, 1kg	JOCELYN M. VICTORINO/Palnab Brackishwater Demonstration Fish Farm & Nursery						GoP	224.58	224.58		
	CLEANSER, SCOURING POWDER, 350g min./can	JOCELYN M. VICTORINO/Palnab Brackishwater Demonstration Fish Farm & Nursery						GoP	95.68	95.68		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES											
	MITHI DESKTOP, basic	JOCELYN M. VICTORINO/Palnab Brackishwater Demonstration Fish Farm & Nursery						GoP	24,793.60	24,793.60		
	MITHI LAPTOP, mid-range	JOCELYN M. VICTORINO/Palnab Brackishwater Demonstration Fish Farm & Nursery						GoP	41,392.00	41,392.00		
	PRINTER, laser, colored	JOCELYN M. VICTORINO/Palnab Brackishwater Demonstration Fish Farm & Nursery						GoP	7,899.00	7,899.00		
	FLASH DRIVE, 16 GB capacity	JOCELYN M. VICTORINO/Palnab Brackishwater Demonstration Fish Farm & Nursery						GoP	334.88	334.88		
	MOUSE, OPTICAL, USB CONNECTION TYPE, 1 unit in ind	JOCELYN M. VICTORINO/Palnab Brackishwater Demonstration Fish Farm & Nursery						GoP	111.30	111.30		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES											
	ERASER, FELT, for blackboard/whiteboard	JOCELYN M. VICTORINO/Palnab Brackishwater Demonstration Fish Farm & Nursery						GoP	10.30	10.30		
	FASTENER, METAL, 70mm between prongs	JOCELYN M. VICTORINO/Palnab Brackishwater Demonstration Fish Farm & Nursery						GoP	166.82	166.82		
	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	JOCELYN M. VICTORINO/Palnab Brackishwater Demonstration Fish Farm & Nursery						GoP	34.95	34.95		
	DATING AND STAMPING MACHINE, heavy duty	JOCELYN M. VICTORINO/Palnab Brackishwater Demonstration Fish Farm & Nursery						GoP	453.96	453.96		
	SCISSORS, symmetrical, blade length: 65mm min	JOCELYN M. VICTORINO/Palnab Brackishwater Demonstration Fish Farm & Nursery						GoP	81.12	81.12		
	STAPLER, STANDARD TYPE, load cap: 200 staples min	JOCELYN M. VICTORINO/Palnab Brackishwater Demonstration Fish Farm & Nursery						GoP	176.80	176.80		
	STAPLE REMOVER, PLIER-TYPE	JOCELYN M. VICTORINO/Palnab Brackishwater Demonstration Fish Farm & Nursery						GoP	24.90	24.90		
	CALCULATOR, compact, 12 digits	JOCELYN M. VICTORINO/Palnab Brackishwater Demonstration Fish Farm & Nursery						GoP	346.85	346.85		
	FIRE FIGHTING EQUIPMENT											
	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	JOCELYN M. VICTORINO/Palnab Brackishwater Demonstration Fish Farm & Nursery						GoP	1,144.00	1,144.00		
	PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)							GoP				
	A. SUPPLIES, MATERIALS & EQUIPMENT	JOCELYN M. VICTORINO/Palnab Brackishwater Demonstration Fish Farm & Nursery						GoP	154,220.00	154,220.00		
	B-Net 108" 9ft x 90 meters	JOCELYN M. VICTORINO/Palnab Brackishwater Demonstration Fish Farm & Nursery						GoP	9,680.00	9,680.00		
	Fine Mesh Net Double Width	JOCELYN M. VICTORINO/Palnab Brackishwater Demonstration Fish Farm & Nursery						GoP	3,960.00	3,960.00		
	LED FLOODLIGHT 50W: IP65; 5250 lumen output, DAYLIGHT; 90-265V; dimension 230 x 207 x 43mm; Beam Angle 110°	JOCELYN M. VICTORINO/Palnab Brackishwater Demonstration Fish Farm & Nursery						GoP	4,500.00	4,500.00		
	High Power Emergency LED Flashlight	JOCELYN M. VICTORINO/Palnab Brackishwater Demonstration Fish Farm & Nursery						GoP	3,880.00	3,880.00		
	2 Gang C.O (Universal Wide Series)	JOCELYN M. VICTORINO/Palnab Brackishwater Demonstration Fish Farm & Nursery						GoP	4,000.00	4,000.00		
	Circuit Breaker, 125 Amp	JOCELYN M. VICTORINO/Palnab Brackishwater Demonstration Fish Farm & Nursery						GoP	5,000.00	5,000.00		
	Heavy Duty Rubber Band	JOCELYN M. VICTORINO/Palnab Brackishwater Demonstration Fish Farm & Nursery						GoP	1,000.00	1,000.00		

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	Full Length Bamboo (2.5" to 3.0" diameter)	JOCELYN M. VICTORINO/Palnab Brackishwater Demonstration Fish Farm & Nursery						GoP	49,600.00	49,600.00		
	Full Length Bamboo (~2.5" diameter)	JOCELYN M. VICTORINO/Palnab Brackishwater Demonstration Fish Farm & Nursery						GoP	45,000.00	45,000.00		
	Digging Blade "tagad"	JOCELYN M. VICTORINO/Palnab Brackishwater Demonstration Fish Farm & Nursery						GoP	2,900.00	2,900.00		
	Good Lumber - hardwood (2"x3"x12')	JOCELYN M. VICTORINO/Palnab Brackishwater Demonstration Fish Farm & Nursery						GoP	11,000.00	11,000.00		
	Ply Wood (marine) 3/4" width	JOCELYN M. VICTORINO/Palnab Brackishwater Demonstration Fish Farm & Nursery						GoP	6,000.00	6,000.00		
	DISH DRAINER; Blue, Dimension - 61 x 33 x 168 cm	JOCELYN M. VICTORINO/Palnab Brackishwater Demonstration Fish Farm & Nursery						GoP	4,000.00	4,000.00		
	Raincoat, Large	JOCELYN M. VICTORINO/Palnab Brackishwater Demonstration Fish Farm & Nursery						GoP	2,800.00	2,800.00		
	Door knob	JOCELYN M. VICTORINO/Palnab Brackishwater Demonstration Fish Farm & Nursery						GoP	900.00	900.00		
	B. Communications:											
	Cell Card Allowance	JOCELYN M. VICTORINO/Palnab Brackishwater Demonstration Fish Farm & Nursery						GoP	48,000.00	48,000.00		
	E. Fixed Expenditures:											
	Water	JOCELYN M. VICTORINO/Palnab Brackishwater Demonstration Fish Farm & Nursery						GoP	15,000.00	15,000.00		
	Electricity	JOCELYN M. VICTORINO/Palnab Brackishwater Demonstration Fish Farm & Nursery						GoP	60,000.00	60,000.00		
	Gasoline	JOCELYN M. VICTORINO/Palnab Brackishwater Demonstration Fish Farm & Nursery						GoP	3,000.00	3,000.00		
	Oxygen Refill	JOCELYN M. VICTORINO/Palnab Brackishwater Demonstration Fish Farm & Nursery						GoP	1,500.00	1,500.00		
	Gasul Refill	JOCELYN M. VICTORINO/Palnab Brackishwater Demonstration Fish Farm & Nursery						GoP	3,000.00	3,000.00		
	F. Production Operation (Inputs/Feeds)							GoP				
	Bangus Fry	JOCELYN M. VICTORINO/Palnab Brackishwater Demonstration Fish Farm & Nursery						GoP	125,000.00	125,000.00		
	Fry Mash; 25kgs/bag	JOCELYN M. VICTORINO/Palnab Brackishwater Demonstration Fish Farm & Nursery						GoP	5,284.92	5,284.92		
	Bangus/Tilapia pre-starter floaters (25 kgs/bag)	JOCELYN M. VICTORINO/Palnab Brackishwater Demonstration Fish Farm & Nursery						GoP	17,500.00	17,500.00		
	Bangus/Tilapia Grower floaters (25 kgs/bag)	JOCELYN M. VICTORINO/Palnab Brackishwater Demonstration Fish Farm & Nursery						GoP	6,000.00	6,000.00		
	Tea Seed Powder; 25kgs/sac (Saponin 14% min, Moisture 12% max)	JOCELYN M. VICTORINO/Palnab Brackishwater Demonstration Fish Farm & Nursery						GoP	10,400.00	10,400.00		
	E. Repair & Maintenance/Labor/Spare parts/supplies:											
	- Repair & Maintenance of Aircon, Water Dispenser, water pump, Grasscutter, Main Door & electric power switches & outlets	JOCELYN M. VICTORINO/Palnab Brackishwater Demonstration Fish Farm & Nursery						GoP	10,000.00	10,000.00		
	Unforeseen/ Unexpected Expenses	JOCELYN M. VICTORINO/Palnab Brackishwater Demonstration Fish Farm & Nursery						GoP	26,391.08	26,391.08		727,160.00
	MAINTENANCE & OTHER OPERATING EXPENSES (MOOE)											
	A. Feeds											
	Tilapia starter pellet (floating)	LEILANI A. DELFIN/OIC- BFFF						GoP	74,370.00	74,370.00		
	Tilapia grower pellet (floating)	LEILANI A. DELFIN/OIC- BFFF						GoP	129,600.00	129,600.00		
	B. PE Nets, Ropes and Materials											
	Plastic bags (20 x 30 x .003) 100pcs/ bag	LEILANI A. DELFIN/OIC- BFFF						GoP	15,000.00	15,000.00		
	Monofilament nylon #300	LEILANI A. DELFIN/OIC- BFFF						GoP	5,000.00	5,000.00		
	Monofilament nylon #200	LEILANI A. DELFIN/OIC- BFFF						GoP	2,500.00	2,500.00		
	CC Net (black) 8ft X90 meters/roll	LEILANI A. DELFIN/OIC- BFFF						GoP	18,000.00	18,000.00		
	GG Net (black) 8ft x 90 meters/roll	LEILANI A. DELFIN/OIC- BFFF						GoP	15,000.00	15,000.00		
	HH Net (black) 8ft x 90 meters/roll	LEILANI A. DELFIN/OIC- BFFF						GoP	15,000.00	15,000.00		
	DD Net (black)	LEILANI A. DELFIN/OIC- BFFF						GoP	10,000.00	10,000.00		
	B Net (double width)	LEILANI A. DELFIN/OIC- BFFF						GoP	5,000.00	5,000.00		
	PE rope #10	LEILANI A. DELFIN/OIC- BFFF						GoP	7,500.00	7,500.00		
	PE rope #8	LEILANI A. DELFIN/OIC- BFFF						GoP	12,500.00	12,500.00		
	Nylon twine #300	LEILANI A. DELFIN/OIC- BFFF						GoP	5,000.00	5,000.00		
	Nylon twine #200	LEILANI A. DELFIN/OIC- BFFF						GoP	2,500.00	2,500.00		
	Rubber bond (big)	LEILANI A. DELFIN/OIC- BFFF						GoP	1,500.00	1,500.00		
	C. Plumbing materials											
	Union patente (2" diameter)	LEILANI A. DELFIN/OIC- BFFF						GoP	600.00	600.00		
	Union patente (1.5" diameter)	LEILANI A. DELFIN/OIC- BFFF						GoP	600.00	600.00		
	PVC Coupling reducer (2" x 1.5")	LEILANI A. DELFIN/OIC- BFFF						GoP	500.00	500.00		
	PVC Elbow (4" dia x 90 degrees)	LEILANI A. DELFIN/OIC- BFFF						GoP	400.00	400.00		
	PVC Elbow (4" m dia x 45 degrees)	LEILANI A. DELFIN/OIC- BFFF						GoP	400.00	400.00		

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	Niple (GI) (1½" dia meter x 6" long)	LEILANI A. DELFIN/OIC- BFFF						GoP	1,000.00	1,000.00		
	Niple (GI) (2" diameter x 6" long)	LEILANI A. DELFIN/OIC- BFFF						GoP	1,000.00	1,000.00		
	Elbow (GI) 90° x 2" diameter	LEILANI A. DELFIN/OIC- BFFF						GoP	1,250.00	1,250.00		
	Elbow (GI) 90° x 1½" diameter	LEILANI A. DELFIN/OIC- BFFF						GoP	1,250.00	1,250.00		
	Gate valve (1" diameter)	LEILANI A. DELFIN/OIC- BFFF						GoP	4,500.00	4,500.00		
	Gate valve (1½" diameter)	LEILANI A. DELFIN/OIC- BFFF						GoP	2,000.00	2,000.00		
	Gate valve (2" diameter)	LEILANI A. DELFIN/OIC- BFFF						GoP	2,400.00	2,400.00		
	GI Pipe ½" diameter X 20 ft schedule 20	LEILANI A. DELFIN/OIC- BFFF						GoP	1,000.00	1,000.00		
	PVC pipe 4" diameter X 10 ft (blue color)	LEILANI A. DELFIN/OIC- BFFF						GoP	10,500.00	10,500.00		
	TEE GI 2" diameter	LEILANI A. DELFIN/OIC- BFFF						GoP	500.00	500.00		
	TEE GI 1½" diameter	LEILANI A. DELFIN/OIC- BFFF						GoP	500.00	500.00		
	D. Fuel and Lubricants											
	Diesel	LEILANI A. DELFIN/OIC- BFFF						GoP	4,500.00	4,500.00		
	Gasoline, XCS	LEILANI A. DELFIN/OIC- BFFF						GoP	8,400.00	8,400.00		
	Lubricant oil	LEILANI A. DELFIN/OIC- BFFF						GoP	2,400.00	2,400.00		
	Engine 2T oil	LEILANI A. DELFIN/OIC- BFFF						GoP	2,400.00	2,400.00		
	E. Farm Supplies and Protective Gears											
	Rain Boots, Black sizes 38, 39(3pcs), 40, 41	LEILANI A. DELFIN/OIC- BFFF						GoP	1,800.00	1,800.00		
	Raincoat, rubberized	LEILANI A. DELFIN/OIC- BFFF						GoP	2,400.00	2,400.00		
	Gloves cloth w/ rubber lining	LEILANI A. DELFIN/OIC- BFFF						GoP	600.00	600.00		
	F. Office Equipment and Supplies											
	Konika (photo copier) Toner	LEILANI A. DELFIN/OIC- BFFF						GoP	5,000.00	5,000.00		
	Epson L565 continuous ink set (black, Cyan, Magenta, Yellow)	LEILANI A. DELFIN/OIC- BFFF						GoP	1,500.00	1,500.00		
	Flashdrive 32GB	LEILANI A. DELFIN/OIC- BFFF						GoP	1,000.00	1,000.00		
	UPS, 650 VA	LEILANI A. DELFIN/OIC- BFFF						GoP	3,000.00	3,000.00		
	Industrial LED Floodlight, rechargeable 30 watts	LEILANI A. DELFIN/OIC- BFFF						GoP	14,000.00	14,000.00		
	Wall mounted Emergency Light, Twin LED	LEILANI A. DELFIN/OIC- BFFF						GoP	3,000.00	3,000.00		
	Industrial Stand fan, heavy duty	LEILANI A. DELFIN/OIC- BFFF						GoP	4,000.00	4,000.00		
	Water Dispenser Hot and cold	LEILANI A. DELFIN/OIC- BFFF						GoP	5,000.00	5,000.00		
	Ladder, Aluminum 8ft foldable	LEILANI A. DELFIN/OIC- BFFF						GoP	5,000.00	5,000.00		
	G. Electrical and Hardware Supplies											
	Surface type outlet (double)	LEILANI A. DELFIN/OIC- BFFF						GoP	600.00	600.00		
	Safety breaker 60 amperes	LEILANI A. DELFIN/OIC- BFFF						GoP	1,500.00	1,500.00		
	Heavy duty convenient outlet	LEILANI A. DELFIN/OIC- BFFF						GoP	1,000.00	1,000.00		
	Plastic faucet (1/2")	LEILANI A. DELFIN/OIC- BFFF						GoP	1,000.00	1,000.00		
	Teflon tape (1/2")	LEILANI A. DELFIN/OIC- BFFF						GoP	200.00	200.00		
	Cement	LEILANI A. DELFIN/OIC- BFFF						GoP	3,000.00	3,000.00		
	Wash sand	LEILANI A. DELFIN/OIC- BFFF						GoP	3,600.00	3,600.00		
	Electrical tape big 19mm x 16m	LEILANI A. DELFIN/OIC- BFFF						GoP	250.00	250.00		
	Grass cutter blade	LEILANI A. DELFIN/OIC- BFFF						GoP	600.00	600.00		
	LED Light bulb (18 watts)	LEILANI A. DELFIN/OIC- BFFF						GoP	7,000.00	7,000.00		
	CW Nail (#4)	LEILANI A. DELFIN/OIC- BFFF						GoP	300.00	300.00		
	CW Nail #3	LEILANI A. DELFIN/OIC- BFFF						GoP	300.00	300.00		
	Gravel	LEILANI A. DELFIN/OIC- BFFF						GoP	3,600.00	3,600.00		
	Porcelain receptacle	LEILANI A. DELFIN/OIC- BFFF						GoP	750.00	750.00		
	Male plug	LEILANI A. DELFIN/OIC- BFFF						GoP	500.00	500.00		
	Paint brush (1")	LEILANI A. DELFIN/OIC- BFFF						GoP	150.00	150.00		
	Paint brush (2")	LEILANI A. DELFIN/OIC- BFFF						GoP	195.00	195.00		
	Barbed wire, 150 m/roll	LEILANI A. DELFIN/OIC- BFFF						GoP	12,000.00	12,000.00		
	Flower Pots small	LEILANI A. DELFIN/OIC- BFFF						GoP	1,000.00	1,000.00		
	Flower Pots medium	LEILANI A. DELFIN/OIC- BFFF						GoP	1,500.00	1,500.00		
	Flower Pots Large	LEILANI A. DELFIN/OIC- BFFF						GoP	1,500.00	1,500.00		
	Nipa Shingle	LEILANI A. DELFIN/OIC- BFFF						GoP	4,000.00	4,000.00		
	H. Others											
	Bamboo puno	LEILANI A. DELFIN/OIC- BFFF						GoP	4,000.00	4,000.00		
	Oxygen refill	LEILANI A. DELFIN/OIC- BFFF						GoP	5,500.00	5,500.00		
	I. Maintenance, Repair of Farm Facilities and Equipments											
	1. Repair of Yamaha Motorcycle (DT 125)	LEILANI A. DELFIN/OIC- BFFF						GoP	4,500.00	4,500.00		
	2. Repair of diesel pump and engine	LEILANI A. DELFIN/OIC- BFFF						GoP	6,000.00	6,000.00		
	3. Repair of gasoline engine water pump	LEILANI A. DELFIN/OIC- BFFF						GoP	2,000.00	2,000.00		
	4. Repair and spare parts of aircon	LEILANI A. DELFIN/OIC- BFFF						GoP	8,500.00	8,500.00		
	5. Upgrading of Office computer	LEILANI A. DELFIN/OIC- BFFF						GoP	45,000.00	45,000.00		
	6. Labor and materials for the repair of 1 tank	LEILANI A. DELFIN/OIC- BFFF						GoP	161,167.83	161,167.83		692,082.83
	II. Bills (Electricity and Water)	NOEMI SB. LANZUELA, D.F.Tech./Project Leader, NSAP 5						GoP	150,000.00	150,000.00		
	IV. Office Supplies and Materials	NOEMI SB. LANZUELA, D.F.Tech./Project Leader, NSAP 5						GoP	128,120.00	128,120.00		
	V. Performance Review Workshop (Semestral)	NOEMI SB. LANZUELA, D.F.Tech./Project Leader, NSAP 5						GoP	820,000.00	820,000.00		

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				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	VII. Fuel, Oil and Lubricants	NOEMI SB. LANZUELA, D.F.Tech./Project Leader, NSAP 5						GoP	150,000.00	150,000.00		1,248,120.00
	A. Common Office Supplies											
	Paper,Multi-purpose(Copy)A4,70gsm	ROLANDO P. TIAM/PFO-Camarines Norte						GoP	3,850.00	3,850.00		
	Paper,Multi-purpose(Copy)Legal size,70gsm	ROLANDO P. TIAM/PFO-Camarines Norte						GoP	4,375.00	4,375.00		
	Brother DCP-T700W	ROLANDO P. TIAM/PFO-Camarines Norte						GoP	4,000.00	4,000.00		
	Brother DCP-T710W	ROLANDO P. TIAM/PFO-Camarines Norte						GoP	4,000.00	4,000.00		
	Ink EPSON L350	ROLANDO P. TIAM/PFO-Camarines Norte						GoP	3,000.00	3,000.00		
	Alcohol,70%,500ml	ROLANDO P. TIAM/PFO-Camarines Norte						GoP	480.00	480.00		
	Repair and Maintenance of PR Vehicle											
	Tires (185, rim 14)	ROLANDO P. TIAM/PFO-Camarines Norte						GoP	26,000.00	26,000.00		
	Fuel and Lubricants	ROLANDO P. TIAM/PFO-Camarines Norte						GoP	150,000.00	150,000.00		
	Battery (3SM)	ROLANDO P. TIAM/PFO-Camarines Norte						GoP	7,000.00	7,000.00		
	Repair and maintenance of RP Vehicle (NS 2707)	ROLANDO P. TIAM/PFO-Camarines Norte						GoP	25,250.00	25,250.00		
	*Brake Pad	ROLANDO P. TIAM/PFO-Camarines Norte						GoP	1,900.00	1,900.00		
	*Brake Shoe	ROLANDO P. TIAM/PFO-Camarines Norte						GoP	2,850.00	2,850.00		
	Consumable expenses (Water & Internet Bills)											
	Electricity	ROLANDO P. TIAM/PFO-Camarines Norte						GoP	48,000.00	48,000.00		
	Internet	ROLANDO P. TIAM/PFO-Camarines Norte						GoP	24,000.00	24,000.00		
	Maintenance & Repair of PFO Bldg											
	(Lump sum) Paints; Rust Remover; Silicon sealant	ROLANDO P. TIAM/PFO-Camarines Norte						GoP	10,000.00	10,000.00		
	Water Pump Repair	ROLANDO P. TIAM/PFO-Camarines Norte						GoP	5,000.00	5,000.00		
	Trainings & Planning WS for Agri Pinoy (* Charge to RFTFCD)											
	1. Agri-Pinoy/FARMC Training/workshop & Meetings	ROLANDO P. TIAM/PFO-Camarines Norte						GoP	30,000.00	30,000.00		
	2. Year End Review & Planning WS for 2021 Plans & Programs	ROLANDO P. TIAM/PFO-Camarines Norte						GoP	22,000.00	22,000.00		371,705.00
	FARMC-RFOC STRENGTHENING PARTNERSHIP WITH STAKEHOLDERS											
	A. Livelihood Support (Village Level Enterprise and Marine Fish Cage Hands-on Training)	ROWENA BRIONES/RFOC Unit Head						GoP	400,000.00	400,000.00		
	<i>B. Assistance to Fisherfolk and other stakeholders: CANNING OF 1 METRIC TON OF SARDINES IN TOMATO SAUCE AS RELIEF ASSISTANCE TO QUALIFIED FISHERFOLK IN BICOL</i>	ROWENA BRIONES/RFOC Unit Head						GoP	100,000.00	100,000.00		
	Office Supplies and Materials											
	Notebook	ROWENA BRIONES/RFOC Unit Head						GoP	3,000.00	3,000.00		
	Ballpen	ROWENA BRIONES/RFOC Unit Head						GoP	2,000.00	2,000.00		
	Pencil	ROWENA BRIONES/RFOC Unit Head						GoP	320.00	320.00		
	Bond Paper (A4)	ROWENA BRIONES/RFOC Unit Head						GoP	4,420.00	4,420.00		
	Bond Paper (Long)	ROWENA BRIONES/RFOC Unit Head						GoP	690.00	690.00		
	Colored paper	ROWENA BRIONES/RFOC Unit Head						GoP	700.00	700.00		
	Board paper, Long, color pale cream	ROWENA BRIONES/RFOC Unit Head						GoP	2,000.00	2,000.00		
	Certificate frame (A4)	ROWENA BRIONES/RFOC Unit Head						GoP	1,800.00	1,800.00		
	Expanding Envelope	ROWENA BRIONES/RFOC Unit Head						GoP	600.00	600.00		
	Manila paper	ROWENA BRIONES/RFOC Unit Head						GoP	300.00	300.00		
	White board marker (Black)	ROWENA BRIONES/RFOC Unit Head						GoP	200.00	200.00		
	Permanent marker (Black)	ROWENA BRIONES/RFOC Unit Head						GoP	120.00	120.00		
	Scissors	ROWENA BRIONES/RFOC Unit Head						GoP	100.00	100.00		
	Glue	ROWENA BRIONES/RFOC Unit Head						GoP	150.00	150.00		
	Ink - BTD60, Black	ROWENA BRIONES/RFOC Unit Head						GoP	3,000.00	3,000.00		
	Ink - BT5000, Cyan	ROWENA BRIONES/RFOC Unit Head						GoP	2,500.00	2,500.00		
	Ink - BT5000, Yellow	ROWENA BRIONES/RFOC Unit Head						GoP	2,500.00	2,500.00		
	Ink - BT5000, Magenta	ROWENA BRIONES/RFOC Unit Head						GoP	2,500.00	2,500.00		
	AA Rechargeable Battery 4600mAh (4's)	ROWENA BRIONES/RFOC Unit Head						GoP	700.00	700.00		
	Four bay Battery Charger	ROWENA BRIONES/RFOC Unit Head						GoP	1,000.00	1,000.00		
	Electric fans (stand fans)	ROWENA BRIONES/RFOC Unit Head						GoP	2,250.00	2,250.00		
	Operation, Rehabilitation/Repair and Maintenance of RFTFCD /FARMC / Facilities	ROWENA BRIONES/RFOC Unit Head						GoP	200,000.00	200,000.00		
	Repair and Maintenance of RFTFCD/FARMC Airconditioning Units/Vehicles	ROWENA BRIONES/RFOC Unit Head						GoP	80,000.00	80,000.00		
	Other Expenditures											
	Gasoline/Diesel	ROWENA BRIONES/RFOC Unit Head						GoP	50,000.00	50,000.00		
	Upgrading of computers/computer parts	ROWENA BRIONES/RFOC Unit Head						GoP	100,000.00	100,000.00		
	Water and Electric Bills	ROWENA BRIONES/RFOC Unit Head						GoP	150,000.00	150,000.00		
	Other MOOE and Miscellaneous Concerns	ROWENA BRIONES/RFOC Unit Head						GoP	242,500.00	242,500.00		1,353,350.00
	Common Office Supplies											
	PAPER, bond, Premium Grade, 210mm x 297mm (A-4), 70 gsm.	DIOMEDES P. BALLEBAR/PFO-Masbate						GoP	4,500.00	4,500.00		
	PAPER, bond, Premium Grade, 216mm x 330mm (8-1/2" x 13"), 70 gsm.	DIOMEDES P. BALLEBAR/PFO-Masbate						GoP	4,900.00	4,900.00		
	Ink Epson L565	DIOMEDES P. BALLEBAR/PFO-Masbate						GoP	3,000.00	3,000.00		
	Ink Epson L360	DIOMEDES P. BALLEBAR/PFO-Masbate						GoP	3,000.00	3,000.00		
	Phillipine flag	DIOMEDES P. BALLEBAR/PFO-Masbate						GoP	1,000.00	1,000.00		
	Beesheet double	DIOMEDES P. BALLEBAR/PFO-Masbate						GoP	5,000.00	5,000.00		
	Pillow with case	DIOMEDES P. BALLEBAR/PFO-Masbate						GoP	3,500.00	3,500.00		

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				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Window curtain	DIOMEDES P. BALLEBAR/PFO-Masbate						GoP	30,000.00	30,000.00		
	Curtain Rod	DIOMEDES P. BALLEBAR/PFO-Masbate						GoP	5,000.00	5,000.00		
	Water dispenser	DIOMEDES P. BALLEBAR/PFO-Masbate						GoP	8,500.00	8,500.00		
	Starter set	DIOMEDES P. BALLEBAR/PFO-Masbate						GoP	2,700.00	2,700.00		
	Glass plain	DIOMEDES P. BALLEBAR/PFO-Masbate						GoP	1,000.00	1,000.00		
	Spoon	DIOMEDES P. BALLEBAR/PFO-Masbate						GoP	400.00	400.00		
	Fork	DIOMEDES P. BALLEBAR/PFO-Masbate						GoP	400.00	400.00		
	Steel Cabinet	DIOMEDES P. BALLEBAR/PFO-Masbate						GoP	20,000.00	20,000.00		
	Flag Pole	DIOMEDES P. BALLEBAR/PFO-Masbate						GoP	20,000.00	20,000.00		
	OFFICE MAINTENANCE/VEHICLES EXPENSES											
	Fuel and Lubricants	DIOMEDES P. BALLEBAR/PFO-Masbate						GoP	50,000.00	50,000.00		
	Repair & Maintenance of RP vehicle spare parts/car aircon, flooring seat/ air conditioning maintenance/ water pipeline maintenance/Information technology	DIOMEDES P. BALLEBAR/PFO-Masbate						GoP	50,000.00	50,000.00		
	MISCELLANEOUS											
	Electric Bill	DIOMEDES P. BALLEBAR/PFO-Masbate						GoP	100,000.00	100,000.00		
	Water bill expenses	DIOMEDES P. BALLEBAR/PFO-Masbate						GoP	50,000.00	50,000.00		
	Telephone Bill expenses	DIOMEDES P. BALLEBAR/PFO-Masbate						GoP	50,000.00	50,000.00		412,900.00
	Bangus Fingerlings(c/o SDFPN)											
	Starter feeds(Sinker)	ARNALDO ROMEO A. CLAVERON/PFO-Sorsogon						GoP	18,000.00	18,000.00		
	Grower Feed (Sinker)	ARNALDO ROMEO A. CLAVERON/PFO-Sorsogon						GoP	30,000.00	30,000.00		
	Finisher Feed (Sinker)	ARNALDO ROMEO A. CLAVERON/PFO-Sorsogon						GoP	19,000.00	19,000.00		
	Gasoline	ARNALDO ROMEO A. CLAVERON/PFO-Sorsogon						GoP	22,000.00	22,000.00		
	Lubricants	ARNALDO ROMEO A. CLAVERON/PFO-Sorsogon						GoP	3,000.00	3,000.00		
	Repair and Maintenance	ARNALDO ROMEO A. CLAVERON/PFO-Sorsogon						GoP	5,000.00	5,000.00		
	Diving fins	ARNALDO ROMEO A. CLAVERON/PFO-Sorsogon						GoP	6,000.00	6,000.00		
	Miscellaneous	ARNALDO ROMEO A. CLAVERON/PFO-Sorsogon						GoP	2,109.20	2,109.20		
	PFO Maintenance											
	Electric bill	ARNALDO ROMEO A. CLAVERON/PFO-Sorsogon						GoP	76,500.00	76,500.00		
	Water bill	ARNALDO ROMEO A. CLAVERON/PFO-Sorsogon						GoP	18,000.00	18,000.00		
	LPG refill	ARNALDO ROMEO A. CLAVERON/PFO-Sorsogon						GoP	3,400.00	3,400.00		
	Internet Bill	ARNALDO ROMEO A. CLAVERON/PFO-Sorsogon						GoP	12,800.00	12,800.00		
	Maintenance/Repair & Spare Parts											
	Service vehicle	ARNALDO ROMEO A. CLAVERON/PFO-Sorsogon						GoP	10,000.00	10,000.00		
	Diesel	ARNALDO ROMEO A. CLAVERON/PFO-Sorsogon						GoP	66,000.00	66,000.00		
	Lubricants	ARNALDO ROMEO A. CLAVERON/PFO-Sorsogon						GoP	10,000.00	10,000.00		
	Tires 195 (tubeless)	ARNALDO ROMEO A. CLAVERON/PFO-Sorsogon						GoP	24,000.00	24,000.00		
	Other Expenses	ARNALDO ROMEO A. CLAVERON/PFO-Sorsogon						GoP	3,848.00	3,848.00		
	Other Maintainance and Operating Expenses											
	1. Agri-Pinoy Incentive (P 3,500.00/AT)	ARNALDO ROMEO A. CLAVERON/PFO-Sorsogon										
	*charge to FPSSD	ARNALDO ROMEO A. CLAVERON/PFO-Sorsogon										
	2. PL.ECC Sub-Committee Quarterly Meeting *charge to FMRED	ARNALDO ROMEO A. CLAVERON/PFO-Sorsogon										
	3. Ocean Month/AGRI-Pinoy Meeting *charge to regional office	ARNALDO ROMEO A. CLAVERON/PFO-Sorsogon										329,657.20
	I. PRODUCTION OPERATION											
	Bangus Fry	LAARNI A. BAYABAN/OIC, MDDFNSS						GoP	450,000.00	450,000.00		
	16-20-00	LAARNI A. BAYABAN/OIC, MDDFNSS						GoP	8,400.00	8,400.00		
	Urea/46-0-0	LAARNI A. BAYABAN/OIC, MDDFNSS						GoP	13,200.00	13,200.00		
	Tea seed powder	LAARNI A. BAYABAN/OIC, MDDFNSS						GoP	14,400.00	14,400.00		
	Hydrated lime	LAARNI A. BAYABAN/OIC, MDDFNSS						GoP	20,400.00	20,400.00		
	Ammonium sulfate (21-0-0)	LAARNI A. BAYABAN/OIC, MDDFNSS						GoP	7,840.00	7,840.00		
	Bangus/Tilapia fry mash	LAARNI A. BAYABAN/OIC, MDDFNSS						GoP	11,500.00	11,500.00		
	Bangus/Tilapia starter floater	LAARNI A. BAYABAN/OIC, MDDFNSS						GoP	21,000.00	21,000.00		
	Bangus/Tilapia grower floater	LAARNI A. BAYABAN/OIC, MDDFNSS						GoP	10,000.00	10,000.00		
	A. TILAPIA HATCHERY PRODUCTION OPERATION											
	Tilapia fry mash	LAARNI A. BAYABAN/OIC, MDDFNSS						GoP	4,600.00	4,600.00		
	Tilapia starter floater	LAARNI A. BAYABAN/OIC, MDDFNSS						GoP	10,000.00	10,000.00		
	Tilapia grower floater	LAARNI A. BAYABAN/OIC, MDDFNSS						GoP	10,000.00	10,000.00		
	Fingerling bag, polyethylene (20x30")	LAARNI A. BAYABAN/OIC, MDDFNSS						GoP	7,500.00	7,500.00		
	Oxygen Refill, 1,800psi	LAARNI A. BAYABAN/OIC, MDDFNSS						GoP	4,000.00	4,000.00		
	II. MAINTENANCE OF FARM FACILITIES											
	A. Supplies and Materials											
	Fine Mesh Net	LAARNI A. BAYABAN/OIC, MDDFNSS						GoP	7,400.00	7,400.00		
	B-net (double width)	LAARNI A. BAYABAN/OIC, MDDFNSS						GoP	8,400.00	8,400.00		
	E-Net	LAARNI A. BAYABAN/OIC, MDDFNSS						GoP	9,000.00	9,000.00		
	shovel, spade	LAARNI A. BAYABAN/OIC, MDDFNSS						GoP	1,500.00	1,500.00		
	Paint (Primer)	LAARNI A. BAYABAN/OIC, MDDFNSS						GoP	1,500.00	1,500.00		
	Paint (Enamel)	LAARNI A. BAYABAN/OIC, MDDFNSS						GoP	1,500.00	1,500.00		
	paint (flat latex white)	LAARNI A. BAYABAN/OIC, MDDFNSS						GoP	800.00	800.00		
	paint (gloss latex white)	LAARNI A. BAYABAN/OIC, MDDFNSS						GoP	800.00	800.00		
	tinting color (assorted)	LAARNI A. BAYABAN/OIC, MDDFNSS						GoP	300.00	300.00		

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	PVC, solvent 1/4 lit	LAARNI A. BAYABAN/OIC, MDFFNSS						GoP	1,200.00	1,200.00		
	Roof sealant	LAARNI A. BAYABAN/OIC, MDFFNSS						GoP	900.00	900.00		
	Epoxy (Marine)	LAARNI A. BAYABAN/OIC, MDFFNSS						GoP	1,200.00	1,200.00		
	Paint brush, 2",4"	LAARNI A. BAYABAN/OIC, MDFFNSS						GoP	500.00	500.00		
	Roller paint brush, 7"	LAARNI A. BAYABAN/OIC, MDFFNSS						GoP	600.00	600.00		
	PDX wire, stranded #	LAARNI A. BAYABAN/OIC, MDFFNSS						GoP	3,500.00	3,500.00		
	LED bulb,9 watts	LAARNI A. BAYABAN/OIC, MDFFNSS						GoP	7,500.00	7,500.00		
	Receptacle #2 (for street lights)	LAARNI A. BAYABAN/OIC, MDFFNSS						GoP	1,000.00	1,000.00		
	Steel matting	LAARNI A. BAYABAN/OIC, MDFFNSS						GoP	9,000.00	9,000.00		
	Plywood, 1/2" premium	LAARNI A. BAYABAN/OIC, MDFFNSS						GoP	3,942.00	3,942.00		
	CWN, 1&1/2" 2" 3"	LAARNI A. BAYABAN/OIC, MDFFNSS						GoP	600.00	600.00		
	U Nail	LAARNI A. BAYABAN/OIC, MDFFNSS						GoP	300.00	300.00		
	Cement, portland	LAARNI A. BAYABAN/OIC, MDFFNSS						GoP	2,100.00	2,100.00		
	Screen sand	LAARNI A. BAYABAN/OIC, MDFFNSS						GoP	950.00	950.00		
	Gravel, pea size	LAARNI A. BAYABAN/OIC, MDFFNSS						GoP	950.00	950.00		
	Angle bar	LAARNI A. BAYABAN/OIC, MDFFNSS						GoP	5,700.00	5,700.00		
	G.I.Pipe, 1&1/2 gauge 40	LAARNI A. BAYABAN/OIC, MDFFNSS						GoP	3,000.00	3,000.00		
	Welding rod	LAARNI A. BAYABAN/OIC, MDFFNSS						GoP	300.00	300.00		
	Cutting disc	LAARNI A. BAYABAN/OIC, MDFFNSS						GoP	600.00	600.00		
	Rust converter	LAARNI A. BAYABAN/OIC, MDFFNSS						GoP	600.00	600.00		
	Submersible pump, 25 watts	LAARNI A. BAYABAN/OIC, MDFFNSS						GoP	2,300.00	2,300.00		
	Rubber boots	LAARNI A. BAYABAN/OIC, MDFFNSS						GoP	3,000.00	3,000.00		
	Rubber gloves (M/L)	LAARNI A. BAYABAN/OIC, MDFFNSS						GoP	2,300.00	2,300.00		
	Hand Brush (HD type)	LAARNI A. BAYABAN/OIC, MDFFNSS						GoP	600.00	600.00		
	III. OFFICE SUPPLIES/MATERIALS/EQUIPMENT											
	Epson L360 Ink refill	LAARNI A. BAYABAN/OIC, MDFFNSS						GoP	1,400.00	1,400.00		
	Epson 3110 Ink refill	LAARNI A. BAYABAN/OIC, MDFFNSS						GoP	2,800.00	2,800.00		
	Bond paper, A4 size,70 GSM	LAARNI A. BAYABAN/OIC, MDFFNSS						GoP	1,450.00	1,450.00		
	Bond paper, long size,70 GSM	LAARNI A. BAYABAN/OIC, MDFFNSS						GoP	1,500.00	1,500.00		
	Expanded folder, long	LAARNI A. BAYABAN/OIC, MDFFNSS						GoP	500.00	500.00		
	Plastic fastener	LAARNI A. BAYABAN/OIC, MDFFNSS						GoP	100.00	100.00		
	Paper clip, plastic coated	LAARNI A. BAYABAN/OIC, MDFFNSS						GoP	500.00	500.00		
	White board marker	LAARNI A. BAYABAN/OIC, MDFFNSS						GoP	150.00	150.00		
	Permanent marker (black)	LAARNI A. BAYABAN/OIC, MDFFNSS						GoP	300.00	300.00		
	Ballpen (12pcs blue/12pcs black)	LAARNI A. BAYABAN/OIC, MDFFNSS						GoP	600.00	600.00		
	Emergency light	LAARNI A. BAYABAN/OIC, MDFFNSS						GoP	4,400.00	4,400.00		
	Rechargeable flashlight	LAARNI A. BAYABAN/OIC, MDFFNSS						GoP	5,400.00	5,400.00		
	Sofa bed (hardwood, 50cmx180cm)	LAARNI A. BAYABAN/OIC, MDFFNSS						GoP	10,500.00	10,500.00		
	IV. FARM/OFFICE EQUIPMENT MAINTENANCE											
	A. Emergency repair of Brush cutter											
	Spark plug	LAARNI A. BAYABAN/OIC, MDFFNSS						GoP	500.00	500.00		
	set of carburator	LAARNI A. BAYABAN/OIC, MDFFNSS						GoP	4,500.00	4,500.00		
	B. Repair/upgrading of desktop computer	LAARNI A. BAYABAN/OIC, MDFFNSS						GoP	14,950.00	14,950.00		
	C. Repair of Aircon	LAARNI A. BAYABAN/OIC, MDFFNSS						GoP	10,000.00	10,000.00		
	V. MAINTENANCE: Structure and Facilities											
	Labor and materials for the making of signboard as BFAR-MDFFNSS along the road	LAARNI A. BAYABAN/OIC, MDFFNSS						GoP	6,000.00	6,000.00		
	Labor for the maintenance/repair of electrical wirings @ MDFFNSS Project	LAARNI A. BAYABAN/OIC, MDFFNSS						GoP	7,000.00	7,000.00		
	Provision of stainless overhead tank (500 Lits.cap) with electric pump at the two-storey building of MDFFNSS	LAARNI A. BAYABAN/OIC, MDFFNSS						GoP	75,000.00	75,000.00		
	Labor for the lettering of signboard for each pond compartment of MDFFNSS	LAARNI A. BAYABAN/OIC, MDFFNSS						GoP	5,000.00	5,000.00		
	Repair of Rearing Pond 2 washed out dike Area: 0.5mx2mx20m	LAARNI A. BAYABAN/OIC, MDFFNSS						GoP	11,500.00	11,500.00		
	Labor for weeding and trimming of shrubs, tall grasses & trees along fishpond dikes of Rearing pond 1 and 2											
	Area: 3mx 700m (2,100 sq.m.)	LAARNI A. BAYABAN/OIC, MDFFNSS						GoP	14,700.00	14,700.00		
	VI.MAINTENANCE OF GUESTHOUSE FACILITY											
	Rice cooker, 1.8 Lit. cap	LAARNI A. BAYABAN/OIC, MDFFNSS						GoP	1,900.00	1,900.00		
	Set of Kaldero (Small./med./large)	LAARNI A. BAYABAN/OIC, MDFFNSS						GoP	2,500.00	2,500.00		
	Frying pan (big)	LAARNI A. BAYABAN/OIC, MDFFNSS						GoP	1,500.00	1,500.00		
	Round Plate, (melamine,20-25cm dia.)	LAARNI A. BAYABAN/OIC, MDFFNSS						GoP	1,440.00	1,440.00		
	Tissue paper,2 ply	LAARNI A. BAYABAN/OIC, MDFFNSS						GoP	180.00	180.00		
	Alcohol, 70% solution disinfectant	LAARNI A. BAYABAN/OIC, MDFFNSS						GoP	800.00	800.00		
	Multi- insect spray,500 ml	LAARNI A. BAYABAN/OIC, MDFFNSS						GoP	2,200.00	2,200.00		
	Fabric conditioner,25 ml	LAARNI A. BAYABAN/OIC, MDFFNSS						GoP	250.00	250.00		
	Detergent powder,	LAARNI A. BAYABAN/OIC, MDFFNSS						GoP	900.00	900.00		
	Dishwashing paste,190 grams	LAARNI A. BAYABAN/OIC, MDFFNSS						GoP	800.00	800.00		

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	Bathroom deodorizer, 50 grams	LAARNI A. BAYABAN/OIC, MDFFNSS						GoP	750.00	750.00		
	VII. Fuel Consumption											
	Gasoline regular	LAARNI A. BAYABAN/OIC, MDFFNSS						GoP	20,400.00	20,400.00		
	2t oil	LAARNI A. BAYABAN/OIC, MDFFNSS						GoP	1,440.00	1,440.00		890,492.00
	I. Fisherfolk Operation/FARMC-PMC											
	Meeting, Regional Assemblies, Planning and Program Reviews/Mangingsdang Direktor											
	1.1. FARMC Fisherfolk Meeting	NOEMI SB. LANZUELA, D.F.Tech/Regional FARMC Coordinator/Chief, RFTPCD						GoP	66,000.00	66,000.00		
	1.2 FISHERFOLK MONTH CELEBRATION	NOEMI SB. LANZUELA, D.F.Tech/Regional FARMC Coordinator/Chief, RFTPCD						GoP	13,500.00	13,500.00		
	II. STRENGTHENING OF FARMC ON POLICY CONCERNS RELATIVE TO COVID-19 PANDEMIC	NOEMI SB. LANZUELA, D.F.Tech/Regional FARMC Coordinator/Chief, RFTPCD						GoP	400,000.00	400,000.00		
	1. Albay (4 municipalities)											
	2. Camarines Sur (6 municipalities)											
	3. Camarines Norte (4 municipalities)											
	4. Catanduanes (4 municipalities)											
	5. Masbate (4 municipalities)											
	6. Sorsogon (4 municipalities)											
	III. OTHER EXPENDITURES											
	1. Gasoline and Oil expenditures	NOEMI SB. LANZUELA, D.F.Tech/Regional FARMC Coordinator/Chief, RFTPCD						GoP	50,000.00	50,000.00		
	2. Repair/Improvement of office/facilities	NOEMI SB. LANZUELA, D.F.Tech/Regional FARMC Coordinator/Chief, RFTPCD						GoP	150,000.00	150,000.00		
	3. Office Supplies											
	Bond Paper (Long)	NOEMI SB. LANZUELA, D.F.Tech/Regional FARMC Coordinator/Chief, RFTPCD						GoP	460.00	460.00		
	Board paper, Long, color pale cream	NOEMI SB. LANZUELA, D.F.Tech/Regional FARMC Coordinator/Chief, RFTPCD						GoP	1,500.00	1,500.00		
	Board paper, A4, color pale cream	NOEMI SB. LANZUELA, D.F.Tech/Regional FARMC Coordinator/Chief, RFTPCD						GoP	450.00	450.00		
	Certificate frame (A4)	NOEMI SB. LANZUELA, D.F.Tech/Regional FARMC Coordinator/Chief, RFTPCD						GoP	1,500.00	1,500.00		
	Manila paper	NOEMI SB. LANZUELA, D.F.Tech/Regional FARMC Coordinator/Chief, RFTPCD						GoP	100.00	100.00		
	White board marker (Black)	NOEMI SB. LANZUELA, D.F.Tech/Regional FARMC Coordinator/Chief, RFTPCD						GoP	200.00	200.00		
	Permanent marker (Black)	NOEMI SB. LANZUELA, D.F.Tech/Regional FARMC Coordinator/Chief, RFTPCD						GoP	120.00	120.00		
	Ink - BTD60, Black	NOEMI SB. LANZUELA, D.F.Tech/Regional FARMC Coordinator/Chief, RFTPCD						GoP	2,500.00	2,500.00		
	Ink - BT5000, Cyan	NOEMI SB. LANZUELA, D.F.Tech/Regional FARMC Coordinator/Chief, RFTPCD						GoP	2,500.00	2,500.00		
	Ink - BT5000, Yellow	NOEMI SB. LANZUELA, D.F.Tech/Regional FARMC Coordinator/Chief, RFTPCD						GoP	2,500.00	2,500.00		
	Ink - BT5000, Magenta	NOEMI SB. LANZUELA, D.F.Tech/Regional FARMC Coordinator/Chief, RFTPCD						GoP	2,500.00	2,500.00		
	Adhesive Spray for sticky wall, 10.25 oz	NOEMI SB. LANZUELA, D.F.Tech/Regional FARMC Coordinator/Chief, RFTPCD						GoP	6,000.00	6,000.00		
	Thin Nylon, 6 ft	NOEMI SB. LANZUELA, D.F.Tech/Regional FARMC Coordinator/Chief, RFTPCD						GoP	2,000.00	2,000.00		
	Sticky Double sided fabric tape	NOEMI SB. LANZUELA, D.F.Tech/Regional FARMC Coordinator/Chief, RFTPCD						GoP	1,000.00	1,000.00		702,830.00
	4. Unforeseen Contingencies (Typhoon Assistance and other National Directives)											
	MAINTENANCE & OTHER OPERATING EXPENSES (MOOE)											
	A. COMMON-USE SUPPLIES											
	Albatroz Diodorizer	MELCHOR B. DERAMAS/RFFC Project Head						GoP	300.00	300.00		
	Alcohol, rubbing, 70% isopropyl, 500ml.	MELCHOR B. DERAMAS/RFFC Project Head						GoP	1,000.00	1,000.00		
	Ballpen ordinary (blue)	MELCHOR B. DERAMAS/RFFC Project Head						GoP	70.00	70.00		
	Ballpen ordinary (black)	MELCHOR B. DERAMAS/RFFC Project Head						GoP	70.00	70.00		
	Bond Paper S-20 long	MELCHOR B. DERAMAS/RFFC Project Head						GoP	8,400.00	8,400.00		
	Bond Paper S-20 A4	MELCHOR B. DERAMAS/RFFC Project Head						GoP	9,500.00	9,500.00		
	Battery, size AA, 2pcs./packet	MELCHOR B. DERAMAS/RFFC Project Head						GoP	750.00	750.00		
	Cleaner, Toilet bowl and urinal 900ml-1,000ml cap	MELCHOR B. DERAMAS/RFFC Project Head						GoP	500.00	500.00		
	Cleaner, Scouring powder, 350g min./can	MELCHOR B. DERAMAS/RFFC Project Head						GoP	600.00	600.00		
	Detergent Bar Soap, 140 grams as packed (-2.5%)	MELCHOR B. DERAMAS/RFFC Project Head						GoP	1,000.00	1,000.00		
	Detergent Bleach 1 litter	MELCHOR B. DERAMAS/RFFC Project Head						GoP	2,200.00	2,200.00		
	Detergent Powder, All Purpose, 1kg per plastic pouch	MELCHOR B. DERAMAS/RFFC Project Head						GoP	2,500.00	2,500.00		
	Disinfectant Spray, aerosol type, 400-550 grams	MELCHOR B. DERAMAS/RFFC Project Head						GoP	1,950.00	1,950.00		

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	Disposable Facemask	MELCHOR B. DERAMAS/RFFC Project Head						GoP	1,500.00	1,500.00		
	Dishwashing Liquid, 1 liter per bottle	MELCHOR B. DERAMAS/RFFC Project Head						GoP	600.00	600.00		
	Envelope Expanding,legal size 100s/box	MELCHOR B. DERAMAS/RFFC Project Head						GoP	770.00	770.00		
	Envelope, Expanding, plastic, legal size	MELCHOR B. DERAMAS/RFFC Project Head						GoP	525.00	525.00		
	Fabric Conditioner 1 liter	MELCHOR B. DERAMAS/RFFC Project Head						GoP	3,750.00	3,750.00		
	Glue all purpose, 300 grams min.	MELCHOR B. DERAMAS/RFFC Project Head						GoP	140.00	140.00		
	Hard broom	MELCHOR B. DERAMAS/RFFC Project Head						GoP	525.00	525.00		
	Printer Ink Epson L405 Black (Refill)	MELCHOR B. DERAMAS/RFFC Project Head						GoP	1,500.00	1,500.00		
	Insect Killer Spray	MELCHOR B. DERAMAS/RFFC Project Head						GoP	2,325.00	2,325.00		
	Masking Tape "1"	MELCHOR B. DERAMAS/RFFC Project Head						GoP	300.00	300.00		
	Masking Tape"2"	MELCHOR B. DERAMAS/RFFC Project Head						GoP	600.00	600.00		
	Molar File	MELCHOR B. DERAMAS/RFFC Project Head						GoP	1,350.00	1,350.00		
	Moriatic Acid, 1 liter per bottle	MELCHOR B. DERAMAS/RFFC Project Head						GoP	1,500.00	1,500.00		
	Notepad, Stick-on, 3 x 3	MELCHOR B. DERAMAS/RFFC Project Head						GoP	550.00	550.00		
	Scissors heavy duty	MELCHOR B. DERAMAS/RFFC Project Head						GoP	135.00	135.00		
	Sharpener, Heavy Duty	MELCHOR B. DERAMAS/RFFC Project Head						GoP	220.00	220.00		
	Sign Pen black	MELCHOR B. DERAMAS/RFFC Project Head						GoP	400.00	400.00		
	Sign Pen blue	MELCHOR B. DERAMAS/RFFC Project Head						GoP	400.00	400.00		
	Soft Broom	MELCHOR B. DERAMAS/RFFC Project Head						GoP	1,500.00	1,500.00		
	Stapler, standard type	MELCHOR B. DERAMAS/RFFC Project Head						GoP	330.00	330.00		
	Staple Wire no. 35,standard,5000s/box	MELCHOR B. DERAMAS/RFFC Project Head						GoP	100.00	100.00		
	System File Folder	MELCHOR B. DERAMAS/RFFC Project Head						GoP	1,140.00	1,140.00		
	Tissue Paper 12rolls/pack	MELCHOR B. DERAMAS/RFFC Project Head						GoP	1,000.00	1,000.00		
	B. SUPPLIES AND MATERIALS											
	1. Agricultural Supplies											
	a. Herbicides	MELCHOR B. DERAMAS/RFFC Project Head						GoP	15,000.00	15,000.00		
	b. Ovulin/ Ovaprim, 10 ml. (spawning fish hormone)	MELCHOR B. DERAMAS/RFFC Project Head						GoP	20,000.00	20,000.00		
	2. Fish Feeds (Surfer/ Floater type; 25kg/bag)											
	1. Fry Mash	MELCHOR B. DERAMAS/RFFC Project Head						GoP	230,000.00	230,000.00		
	2. Starter Pellet (floating)	MELCHOR B. DERAMAS/RFFC Project Head						GoP	430,000.00	430,000.00		
	3. Grower Pellet (floating)	MELCHOR B. DERAMAS/RFFC Project Head						GoP	525,000.00	525,000.00		
	4. Finisher Pellet (floating)	MELCHOR B. DERAMAS/RFFC Project Head						GoP	300,000.00	300,000.00		
	3. Fish Distribution/ Dispersal											
	a. Plastic Bag; 20 x 30 x .003 (50pcs/rim)	MELCHOR B. DERAMAS/RFFC Project Head						GoP	136,000.00	136,000.00		
	b. Rubber Band	MELCHOR B. DERAMAS/RFFC Project Head						GoP	4,500.00	4,500.00		
	c. Oxygen Refill	MELCHOR B. DERAMAS/RFFC Project Head						GoP	19,800.00	19,800.00		
	4. Various Hardware Supplies/ Materials											
	G.I. Pipe 1/ 2 ø x 6 m	MELCHOR B. DERAMAS/RFFC Project Head						GoP	45,000.00	45,000.00		
	LED Bulb, 9 watts	MELCHOR B. DERAMAS/RFFC Project Head						GoP	10,500.00	10,500.00		
	LED Bulb, 15 watts	MELCHOR B. DERAMAS/RFFC Project Head						GoP	10,000.00	10,000.00		
	LED Tube Fluorescent Lamp (Complete Set)	MELCHOR B. DERAMAS/RFFC Project Head						GoP	8,000.00	8,000.00		
	LED Re- chargeable Flashlight, Heavy duty	MELCHOR B. DERAMAS/RFFC Project Head						GoP	23,000.00	23,000.00		
	Convenience Outlet, 2 gang	MELCHOR B. DERAMAS/RFFC Project Head						GoP	2,100.00	2,100.00		
	Convenience Outlet, single gang	MELCHOR B. DERAMAS/RFFC Project Head						GoP	2,100.00	2,100.00		
	Receptacle, ordinary/ ceramic	MELCHOR B. DERAMAS/RFFC Project Head						GoP	1,250.00	1,250.00		
	Streetlight Assv.	MELCHOR B. DERAMAS/RFFC Project Head						GoP	11,200.00	11,200.00		
	Utility Box, 2" x 4" PVC	MELCHOR B. DERAMAS/RFFC Project Head						GoP	1,050.00	1,050.00		
	Junction Box, PVC	MELCHOR B. DERAMAS/RFFC Project Head						GoP	525.00	525.00		
	THHN Stranded Wire # 12 (150m/box)	MELCHOR B. DERAMAS/RFFC Project Head						GoP	4,900.00	4,900.00		
	THHN Stranded Wire #14 (150m/box)	MELCHOR B. DERAMAS/RFFC Project Head						GoP	3,300.00	3,300.00		
	Electrical Tape, Big	MELCHOR B. DERAMAS/RFFC Project Head						GoP	1,375.00	1,375.00		
	Teflon Tape, Big	MELCHOR B. DERAMAS/RFFC Project Head						GoP	750.00	750.00		
	Stainless Welding Rod, 2mm	MELCHOR B. DERAMAS/RFFC Project Head						GoP	4,750.00	4,750.00		
	Ordinary Welding Rod, 3mm	MELCHOR B. DERAMAS/RFFC Project Head						GoP	3,750.00	3,750.00		
	Flexible Hose, 1/2" ø	MELCHOR B. DERAMAS/RFFC Project Head						GoP	770.00	770.00		
	Cutting Disk, 4"	MELCHOR B. DERAMAS/RFFC Project Head						GoP	5,500.00	5,500.00		
	Pozzolan Cement	MELCHOR B. DERAMAS/RFFC Project Head						GoP	25,000.00	25,000.00		
	RSB, 10 mm	MELCHOR B. DERAMAS/RFFC Project Head						GoP	10,750.00	10,750.00		
	RSB, 9 mm	MELCHOR B. DERAMAS/RFFC Project Head						GoP	10,000.00	10,000.00		
	Nail, 1 1/2"	MELCHOR B. DERAMAS/RFFC Project Head						GoP	475.00	475.00		
	Nail, 2"	MELCHOR B. DERAMAS/RFFC Project Head						GoP	475.00	475.00		
	Nail, 3"	MELCHOR B. DERAMAS/RFFC Project Head						GoP	950.00	950.00		
	Nail, 4"	MELCHOR B. DERAMAS/RFFC Project Head						GoP	950.00	950.00		
	Umbrella Nail	MELCHOR B. DERAMAS/RFFC Project Head						GoP	600.00	600.00		
	Concrete Nail, Assorted size	MELCHOR B. DERAMAS/RFFC Project Head						GoP	600.00	600.00		
	Good Lumber, 2" x 3" x 12'	MELCHOR B. DERAMAS/RFFC Project Head						GoP	6,450.00	6,450.00		
	Good Lumber, 2" x 2" x 12'	MELCHOR B. DERAMAS/RFFC Project Head						GoP	4,455.00	4,455.00		
	Tie Wire # 16	MELCHOR B. DERAMAS/RFFC Project Head						GoP	2,800.00	2,800.00		
	G.I. Corrugated Sheet, 8'	MELCHOR B. DERAMAS/RFFC Project Head						GoP	46,000.00	46,000.00		
	G.I. Gate Valve, 3/4" ø	MELCHOR B. DERAMAS/RFFC Project Head						GoP	5,500.00	5,500.00		
	G.I. Gate Valve, 1" ø	MELCHOR B. DERAMAS/RFFC Project Head						GoP	7,100.00	7,100.00		

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	Marine Plywood, 3/4 T	MELCHOR B. DERAMAS/RFFC Project Head						GoP	8,250.00	8,250.00		
	Hand Gloves, Cotton	MELCHOR B. DERAMAS/RFFC Project Head						GoP	720.00	720.00		
	Gloss Latex, White (16 liter/pail)	MELCHOR B. DERAMAS/RFFC Project Head						GoP	14,500.00	14,500.00		
	Paint Thinner	MELCHOR B. DERAMAS/RFFC Project Head						GoP	1,800.00	1,800.00		
	Lacquer Thinner	MELCHOR B. DERAMAS/RFFC Project Head						GoP	1,725.00	1,725.00		
	Epoxy Primer, Gray	MELCHOR B. DERAMAS/RFFC Project Head						GoP	5,250.00	5,250.00		
	Roller Brush, 4"	MELCHOR B. DERAMAS/RFFC Project Head						GoP	900.00	900.00		
	Paint Brush, 3"	MELCHOR B. DERAMAS/RFFC Project Head						GoP	725.00	725.00		
	Paint Brush, 2"	MELCHOR B. DERAMAS/RFFC Project Head						GoP	375.00	375.00		
	Waterproofing Paint	MELCHOR B. DERAMAS/RFFC Project Head						GoP	9,000.00	9,000.00		
	Grasscutter Blade	MELCHOR B. DERAMAS/RFFC Project Head						GoP	9,500.00	9,500.00		
	Brush Cutter 2 stroke with complete accessories	MELCHOR B. DERAMAS/RFFC Project Head						GoP	44,250.00	44,250.00		
	Plastic Tub, 40 liters, oval shape	MELCHOR B. DERAMAS/RFFC Project Head						GoP	19,500.00	19,500.00		
	Pad Lock, Heavy Duty	MELCHOR B. DERAMAS/RFFC Project Head						GoP	2,500.00	2,500.00		
	Pail, 16 liters, white	MELCHOR B. DERAMAS/RFFC Project Head						GoP	2,000.00	2,000.00		
	Electric Drill, Heavy duty	MELCHOR B. DERAMAS/RFFC Project Head						GoP	6,500.00	6,500.00		
	Electric Grinder, Heavy Duty	MELCHOR B. DERAMAS/RFFC Project Head						GoP	6,500.00	6,500.00		
	Electric Heat Gun/ Hot Air Gun, Heavy duty	MELCHOR B. DERAMAS/RFFC Project Head						GoP	6,500.00	6,500.00		
	Diamond Cutter, 4"	MELCHOR B. DERAMAS/RFFC Project Head						GoP	1,100.00	1,100.00		
	Grinding Stone, 4"	MELCHOR B. DERAMAS/RFFC Project Head						GoP	1,500.00	1,500.00		
	Ball Hammer 1", 16 oz; heavy duty	MELCHOR B. DERAMAS/RFFC Project Head						GoP	550.00	550.00		
	Claw Hammer 1", 16 oz; Heavy duty	MELCHOR B. DERAMAS/RFFC Project Head						GoP	1,000.00	1,000.00		
	Electric Pliers, heavy duty	MELCHOR B. DERAMAS/RFFC Project Head						GoP	1,100.00	1,100.00		
	Screwdriver, positive; heavy duty	MELCHOR B. DERAMAS/RFFC Project Head						GoP	300.00	300.00		
	Screwdriver, negative; heavy duty	MELCHOR B. DERAMAS/RFFC Project Head						GoP	300.00	300.00		
	Round Bar, stainless; 4 mm	MELCHOR B. DERAMAS/RFFC Project Head						GoP	4,800.00	4,800.00		
	Vise Grip, Heavy duty	MELCHOR B. DERAMAS/RFFC Project Head						GoP	2,000.00	2,000.00		
	Vise, 12" range, heavy duty	MELCHOR B. DERAMAS/RFFC Project Head						GoP	5,500.00	5,500.00		
	Level Bar, 24"; heavy duty	MELCHOR B. DERAMAS/RFFC Project Head						GoP	370.00	370.00		
	Drill bit, concrete, complete set; heavy duty and original	MELCHOR B. DERAMAS/RFFC Project Head						GoP	830.00	830.00		
	Drill bit, steel, complete set; heavy duty and original	MELCHOR B. DERAMAS/RFFC Project Head						GoP	830.00	830.00		
	Flat Squeeze Mop with bucket and 2 microfiber pads	MELCHOR B. DERAMAS/RFFC Project Head						GoP	6,000.00	6,000.00		
	5. Fishing Nets, Ropes and Nylon											
	a. Double H Knotless Net	MELCHOR B. DERAMAS/RFFC Project Head						GoP	60,500.00	60,500.00		
	b. Double G Knotless Net	MELCHOR B. DERAMAS/RFFC Project Head						GoP	27,500.00	27,500.00		
	c. P.E Rope # 10	MELCHOR B. DERAMAS/RFFC Project Head						GoP	6,000.00	6,000.00		
	d. P.E Rope # 8	MELCHOR B. DERAMAS/RFFC Project Head						GoP	4,400.00	4,400.00		
	e. Mononylon # 300	MELCHOR B. DERAMAS/RFFC Project Head						GoP	500.00	500.00		
	6. Miscellaneous/ Others											
	a. Dewatering Pump (type SF-112AN, 1HP, 1", 60HZ, 220V)	MELCHOR B. DERAMAS/RFFC Project Head						GoP	74,750.00	74,750.00		
	b. External Harddrive, 1 TB, SSD	MELCHOR B. DERAMAS/RFFC Project Head						GoP	4,000.00	4,000.00		
	c. Printer, (All-in-one with scanner and continous document feeder)	MELCHOR B. DERAMAS/RFFC Project Head						GoP	29,900.00	29,900.00		
	d. Aquarium Top Filter Aerator with LED, (10 watts)	MELCHOR B. DERAMAS/RFFC Project Head						GoP	5,000.00	5,000.00		
	e. Air Blower/ Pump (220v; 60 Hz)	MELCHOR B. DERAMAS/RFFC Project Head						GoP	7,000.00	7,000.00		
	f. Water Dispenser	MELCHOR B. DERAMAS/RFFC Project Head						GoP	27,000.00	27,000.00		
	g. Industrial Fan, 16"	MELCHOR B. DERAMAS/RFFC Project Head						GoP	17,500.00	17,500.00		
	h. White Board (4ft x 8ft) with stand	MELCHOR B. DERAMAS/RFFC Project Head						GoP	5,000.00	5,000.00		
	i. Sweat Shirt, Cotton, Blue and Maroon (Assorted Size)	MELCHOR B. DERAMAS/RFFC Project Head						GoP	8,000.00	8,000.00		
	j. TiLV Test Kit	MELCHOR B. DERAMAS/RFFC Project Head						GoP	150,000.00	150,000.00		
	C. Services											
	Repair of Facilities	MELCHOR B. DERAMAS/RFFC Project Head						GoP	721,689.00	721,689.00		
	D. VEHICLE MAINTENANCE	MELCHOR B. DERAMAS/RFFC Project Head						GoP	350,000.00	350,000.00		
	- POL											
	- Spare Parts											
	- Repair											
	E. Unforeseen Contingencies/ Incidental Expenses (Emergency Purchases/ repairs)	MELCHOR B. DERAMAS/RFFC Project Head						GoP	30,000.00	30,000.00		3,687,639.00
	SUPPLIES AND MATERIALS											
	Reproduction of LTP Forms	JUNALIN B. BARCELLANO/Chief, RFIQU (RECAST)						GoP	75,000.00	75,000.00		
	Carbon film	JUNALIN B. BARCELLANO/Chief, RFIQU (RECAST)						GoP	2,500.00	2,500.00		
	Ballpen (Blue ordinary)	JUNALIN B. BARCELLANO/Chief, RFIQU (RECAST)						GoP	1,000.00	1,000.00		
	Paper Multi-Purpose (A4)	JUNALIN B. BARCELLANO/Chief, RFIQU (RECAST)						GoP	1,416.00	1,416.00		
	Maintenance of Fisheries Quarantine Station											
	A. Electricity											
	1. Electricity Bill @ Tabugon, Station	JUNALIN B. BARCELLANO/Chief, RFIQU (RECAST)						GoP	7,200.00	7,200.00		
	B. Rental											
	1. Office space at Tabugon Station- Sta Elena Camarines Norte (3,000)	JUNALIN B. BARCELLANO/Chief, RFIQU (RECAST)						GoP	36,000.00	36,000.00		
	TRAINING / SEMINARS / MEETINGS											

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	Quarterly Meeting of Regional Fisheries Inspection and Quarantine Unit (1 meeting) @ 450/pax for 1 day	JUNALIN B. BARCELLANO/Chief, RFIQU (RECAST)						GoP	15,750.00	15,750.00		138,866.00
	SUPPLIES AND MATERIALS											
	Reproduction of LTP Forms	JUNALIN B. BARCELLANO/Chief, RFIQU (NEP)						GoP	70,000.00	70,000.00		
	Carbon film	JUNALIN B. BARCELLANO/Chief, RFIQU (NEP)						GoP	1,250.00	1,250.00		
	Maintenance of Fisheries Quarantine Station											
	A. Electricity											
	Z. Electricity Bill @ Tabugon, Station	JUNALIN B. BARCELLANO/Chief, RFIQU (NEP)						GoP	7,200.00	7,200.00		
	B. Rental											
	1. Office space at Tabugon Station- Sta Elena Camarines Norte @ 3000/mon	JUNALIN B. BARCELLANO/Chief, RFIQU (NEP)						GoP	36,000.00	36,000.00		
	TRAINING / SEMINARS /MEETINGS											
	Quarterly Meeting of Regional Fisheries Inspection and Quarantine Unit (1 meeting) @ 450/pax for 1 day	JUNALIN B. BARCELLANO/Chief, RFIQU (NEP)						GoP	15,750.00	15,750.00		130,200.00
	BILLS/OTHER SERVICES											
	ELECTRICITY	ROMUALDO C. RANGASA/OIC-SMSH/NBBF/TFB						GoP	48,000.00	48,000.00		
	PHOTO COPIER MACHINE MAINTENANCE											
	Toner, tk-439 FOR KYOCERA TASKALFA 180	ROMUALDO C. RANGASA/OIC-SMSH/NBBF/TFB						GoP	11,500.00	11,500.00		
	HARDWARE SUPPLIES/ MATERIALS											
	Welding Rod	ROMUALDO C. RANGASA/OIC-SMSH/NBBF/TFB						GoP	6,000.00	6,000.00		
	Good lumber 2x4x12 s4s	ROMUALDO C. RANGASA/OIC-SMSH/NBBF/TFB						GoP	14,000.00	14,000.00		
	Good lumber 2x2x12 s4s	ROMUALDO C. RANGASA/OIC-SMSH/NBBF/TFB						GoP	7,000.00	7,000.00		
	Good lumber 2x3x12 s4s	ROMUALDO C. RANGASA/OIC-SMSH/NBBF/TFB						GoP	8,250.00	8,250.00		
	Flat Latex Paint (white)	ROMUALDO C. RANGASA/OIC-SMSH/NBBF/TFB						GoP	4,000.00	4,000.00		
	Bronze nail #4	ROMUALDO C. RANGASA/OIC-SMSH/NBBF/TFB						GoP	1,250.00	1,250.00		
	Epoxy Primer w/ catalyst (gray)	ROMUALDO C. RANGASA/OIC-SMSH/NBBF/TFB						GoP	9,120.00	9,120.00		
	lacquer thinner	ROMUALDO C. RANGASA/OIC-SMSH/NBBF/TFB						GoP	2,640.00	2,640.00		
	Daylight bulb (LED) 15 watts	ROMUALDO C. RANGASA/OIC-SMSH/NBBF/TFB						GoP	6,600.00	6,600.00		
	Bronze nail #3	ROMUALDO C. RANGASA/OIC-SMSH/NBBF/TFB						GoP	3,300.00	3,300.00		
	Paint Thinner	ROMUALDO C. RANGASA/OIC-SMSH/NBBF/TFB						GoP	1,500.00	1,500.00		
	Enamel Paint (White)	ROMUALDO C. RANGASA/OIC-SMSH/NBBF/TFB						GoP	2,700.00	2,700.00		
	FISH SEED PRODUCTION MAINTENANCE OF SALINE TILAPIA BREEDERS AND											
	BANGUS FINGERLINGS INPUTS											
	Fertilizer (ammonium sulfate/21-0-0)	ROMUALDO C. RANGASA/OIC-SMSH/NBBF/TFB						GoP	12,000.00	12,000.00		
	Hydrated/Agricultural lime	ROMUALDO C. RANGASA/OIC-SMSH/NBBF/TFB						GoP	5,000.00	5,000.00		
	Fry Booster Feeds no.1 (10 kgs, 40 cp)	ROMUALDO C. RANGASA/OIC-SMSH/NBBF/TFB						GoP	70,000.00	70,000.00		
	Tilapia Broodstock Feeds (25 kgs)	ROMUALDO C. RANGASA/OIC-SMSH/NBBF/TFB						GoP	92,800.00	92,800.00		
	Plastic bags (20x30x.03) 50 pcs/pack	ROMUALDO C. RANGASA/OIC-SMSH/NBBF/TFB						GoP	30,000.00	30,000.00		
	Bamboo Poles(full length and 3-4"dia.)	ROMUALDO C. RANGASA/OIC-SMSH/NBBF/TFB						GoP	35,000.00	35,000.00		
	Wooden post(3 m and 1 ft. length) 2"dia.	ROMUALDO C. RANGASA/OIC-SMSH/NBBF/TFB						GoP	13,000.00	13,000.00		
	FISHING NETS											
	Fine mesh nets	ROMUALDO C. RANGASA/OIC-SMSH/NBBF/TFB						GoP	22,500.00	22,500.00		
	B-net (double)	ROMUALDO C. RANGASA/OIC-SMSH/NBBF/TFB						GoP	37,500.00	37,500.00		
	P.E. rope no. 10	ROMUALDO C. RANGASA/OIC-SMSH/NBBF/TFB						GoP	12,000.00	12,000.00		
	Draft Wire no. 6	ROMUALDO C. RANGASA/OIC-SMSH/NBBF/TFB						GoP	6,000.00	6,000.00		
	A-net (double)	ROMUALDO C. RANGASA/OIC-SMSH/NBBF/TFB						GoP	36,800.00	36,800.00		
	Submersible pump 1 HP	ROMUALDO C. RANGASA/OIC-SMSH/NBBF/TFB						GoP	14,900.00	14,900.00		
	submersible pump ½ HP	ROMUALDO C. RANGASA/OIC-SMSH/NBBF/TFB						GoP	12,640.00	12,640.00		
	Labor for the mending/fabrication of various nets.	ROMUALDO C. RANGASA/OIC-SMSH/NBBF/TFB						GoP	15,000.00	15,000.00		541,000.00
	Livelihood Training Expense											
	A.Trainings Activities											
	a.1. Aquaculture											
	Meals and Accommodation (25 pax @ 400.00 for 3 days)											
	Marine Fish Cage	ROWENA BRIONES/RFTFCD						GoP	80,000.00	80,000.00		
	Training on Climate Resilient Seaweed Technology cum Post Harvest Handling (Albay)	ROWENA BRIONES/RFTFCD						GoP	80,000.00	80,000.00		
	Training on Circle of Life (Aquaponics)	ROWENA BRIONES/RFTFCD						GoP	40,000.00	40,000.00		
	a.2 Municipal (CaptureFisheries)											
	Meals and Accommodation (25 pax @ 400.00 for 3 days)											
	Different Marine Technologies (Gillnet/ Collapsible Crab Pot)	ROWENA BRIONES/RFTFCD						GoP	40,000.00	40,000.00		
	a.3 Commercial											
	Meals and Accommodation (25 pax @ 400.00 for 3 days)	ROWENA BRIONES/RFTFCD						GoP	40,000.00	40,000.00		
	a.4 Regulatory											
	Meals and Accommodation (25 pax @ 400.00 for 3 days)	ROWENA BRIONES/RFTFCD						GoP	40,000.00	40,000.00		

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	a.5 Post Harvest											
	Meals and Accommodation (25 pax @ 400.00 for 3 days)											
	Seaweed Processing	ROWENA BRIONES/RFTFCD						GoP	80,000.00	80,000.00		
	Fish Value Adding	ROWENA BRIONES/RFTFCD						GoP	80,000.00	80,000.00		
	B. other training expenses											
	b.1 Training Kits, Supplies, Kitchen Utensils, Ingredients, Ropes, Nets and GI wire & etc.	ROWENA BRIONES/RFTFCD						GoP	135,000.00	135,000.00		
	TOTAL FOR LIVELIHOOD TRAININGS											
	Gasoline Oil& Lubricant Expenses											
	Gasoline Oil& Lubricant	ROWENA BRIONES/RFTFCD						GoP	120,000.00	120,000.00		
	Gasoline Oil& Lubricant (for generator set)	ROWENA BRIONES/RFTFCD						GoP	40,000.00	40,000.00		
	TOTAL FOR GASOLINE AND LUBRICANTS											
	Operation and Maintenance of RFTFCD											
	Dormitory operation and maintenance	ROWENA BRIONES/RFTFCD						GoP	120,000.00	120,000.00		
	Repair & Maintenance - Vehicles	ROWENA BRIONES/RFTFCD						GoP	150,000.00	150,000.00		
	Repair/ Rehabilitation and Maintenance of RFTFCD Structures	ROWENA BRIONES/RFTFCD						GoP	400,000.00	400,000.00		
	TOTAL FOR REPAIR AND MAINTENANCE							GoP	670,000.00	670,000.00		
	Unforeseen emergency purchase/ Operation and Maintenance of RFTFCD	ROWENA BRIONES/RFTFCD						GoP	135,000.00	135,000.00		
	Items Available on DBM (APP)	ROWENA BRIONES/RFTFCD						GoP	100,000.00	100,000.00		
	Items not available on DBM											
	Repair and purchase of computer parts and accs	ROWENA BRIONES/RFTFCD						GoP	108,000.00	108,000.00		
	Repair/ Replacement of Spare and Maintenance of RFTFCD Aircon Units	ROWENA BRIONES/RFTFCD						GoP	40,000.00	40,000.00		
	Printer and Printer Inks	ROWENA BRIONES/RFTFCD						GoP	23,000.00	23,000.00		
	Office Tables and chairs	ROWENA BRIONES/RFTFCD						GoP	38,000.00	38,000.00		
	Audio visual system (Mic/ampli/projector/ etc.)	ROWENA BRIONES/RFTFCD						GoP	20,000.00	20,000.00		2,579,000.00
	A. Activities/Trainings/Capacity Buildings											
	1. Capacity Building & Planning Workshop on Project BASIL on Target Management Area	MELLIZA B. TRINIDAD/FRMS Staff/BASIL Focal Person						GoP	300,000.00	300,000.00		
	2. Habitat restoration such as clearing of weeds and aquatic debris,planting of fresh water resistant trees	MELLIZA B. TRINIDAD/FRMS Staff/BASIL Focal Person						GoP	587,000.00	587,000.00		
	3. Establishment of habitat structure(brushpark)	MELLIZA B. TRINIDAD/FRMS Staff/BASIL Focal Person						GoP	326,327.00	326,327.00		
	4. Procurement of native and indigenous fishes used for Fisheries Enhancemnet	MELLIZA B. TRINIDAD/FRMS Staff/BASIL Focal Person						GoP	200,000.00	200,000.00		
	5. Retrieval of Invasive fishes	MELLIZA B. TRINIDAD/FRMS Staff/BASIL Focal Person						GoP	100,000.00	100,000.00		
	5. Validation,Monitoring and Evaluation of target and management areas (catering and accommodation of BFAR-NIFTC Monitoring Team	MELLIZA B. TRINIDAD/FRMS Staff/BASIL Focal Person						GoP	50,000.00	50,000.00		
	B. Office Equipment and supplies											
	Netbook	MELLIZA B. TRINIDAD/FRMS Staff/BASIL Focal Person						GoP	15,000.00	15,000.00		
	Printer Continuous ink (Scan, Print, Copy)	MELLIZA B. TRINIDAD/FRMS Staff/BASIL Focal Person						GoP	10,000.00	10,000.00		
	External Drive 1TB	MELLIZA B. TRINIDAD/FRMS Staff/BASIL Focal Person						GoP	4,000.00	4,000.00		
	UPS, 650 VA	MELLIZA B. TRINIDAD/FRMS Staff/BASIL Focal Person						GoP	3,000.00	3,000.00		
	Heavy duty extension wire (power surge)	MELLIZA B. TRINIDAD/FRMS Staff/BASIL Focal Person						GoP	3,000.00	3,000.00		
	Repair Upgrading of office computer	MELLIZA B. TRINIDAD/FRMS Staff/BASIL Focal Person						GoP	49,000.00	49,000.00		
	Repair and Upgrading of Lenovo Laptop	MELLIZA B. TRINIDAD/FRMS Staff/BASIL Focal Person						GoP	35,000.00	35,000.00		
	Android phone	MELLIZA B. TRINIDAD/FRMS Staff/BASIL Focal Person						GoP	14,500.00	14,500.00		
	5 Cu Ft Refrigerator	MELLIZA B. TRINIDAD/FRMS Staff/BASIL Focal Person						GoP	14,900.00	14,900.00		
	C. Office & Janitorial Supplies											
	70% Alcohol	MELLIZA B. TRINIDAD/FRMS Staff/BASIL Focal Person						GoP	3,000.00	3,000.00		
	Disinfectant spray	MELLIZA B. TRINIDAD/FRMS Staff/BASIL Focal Person						GoP	1,800.00	1,800.00		

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	Insect Spray	MELLIZA B. TRINIDAD/FRMS Staff/BASIL Focal Person						GoP	1,200.00	1,200.00		
	Dishwashing liquid	MELLIZA B. TRINIDAD/FRMS Staff/BASIL Focal Person						GoP	600.00	600.00		
	Bathroom tissue 2 ply 12rolls/pack	MELLIZA B. TRINIDAD/FRMS Staff/BASIL Focal Person						GoP	900.00	900.00		
	Soft broom	MELLIZA B. TRINIDAD/FRMS Staff/BASIL Focal Person						GoP	1,200.00	1,200.00		
	Hardbroom	MELLIZA B. TRINIDAD/FRMS Staff/BASIL Focal Person						GoP	80.00	80.00		
	Trash Can big	MELLIZA B. TRINIDAD/FRMS Staff/BASIL Focal Person						GoP	450.00	450.00		
	Dustpan	MELLIZA B. TRINIDAD/FRMS Staff/BASIL Focal Person						GoP	200.00	200.00		
	D. Others											
	Internet services	MELLIZA B. TRINIDAD/FRMS Staff/BASIL Focal Person						GoP	22,000.00	22,000.00		
	LPG Gas	MELLIZA B. TRINIDAD/FRMS Staff/BASIL Focal Person						GoP	5,400.00	5,400.00		
	Mineral water	MELLIZA B. TRINIDAD/FRMS Staff/BASIL Focal Person						GoP	1,500.00	1,500.00		
	Unforeseen expenses/miscellaneous	MELLIZA B. TRINIDAD/FRMS Staff/BASIL Focal Person						GoP	60,000.00	60,000.00		1,810,057.00
	Component 2 - LIVELIHOOD SUB-PROJECTS (Materials)											
	Activity 2.2.2.2.1 BFAR Reg, 5 hatchery facilities (Fish Cage)	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project						IFAD	801,000.00	801,000.00		
	Component 3 - Operations											
	3.1.3.3.2 Operational Costs	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project						IFAD	710,000.00	710,000.00		
	Component 2 - LIVELIHOOD SUB-PROJECTS (Materials)											
	2.2.1.2.2 Fish Culture (Fish Cage)	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project						IFAD	6,208,000.00	6,208,000.00		
	2.2.1.2.7 - Other Fishery Enterprises (Crab Fattening)	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project						IFAD	3,216,000.00	3,216,000.00		
	Component 3 - Operations											
	3.1.3.3. Operational Costs	MELCHOR B. DERAMAS/Alternate Focal Person-FischCORAL Project						IFAD	1,000,000.00	1,000,000.00		11,935,000.00
	Supplies and Materials considered as outlay if more than 15,000 per unit											
	a. Various Office Supplies Expense	EZER L. QUIZON/Project Leader (Red Tilapia)						GoP	50,000.00	50,000.00		
	b. Animal Supplies Expense (Tilapia fingerlings size #17)											
	c. Fuel, Oil and Lubricants Expense @ P2,000/ trip	EZER L. QUIZON/Project Leader (Red Tilapia)						GoP	6,000.00	6,000.00		
	d. Agricultural/Field Supplies and Expenses											
	Feeds:											
	Fry mash (10kg/bag), 17 bags @ 530.00/bag	EZER L. QUIZON/Project Leader (Red Tilapia)						GoP	9,010.00	9,010.00		
	Starter (20kg/bag), 42 bags @ 1,160.00/bag	EZER L. QUIZON/Project Leader (Red Tilapia)						GoP	48,720.00	48,720.00		
	Crumble (20kg/bag), 184 bags @ 950.00/bag	EZER L. QUIZON/Project Leader (Red Tilapia)						GoP	174,800.00	174,800.00		
	Grower (25kg/bag), 177 bags @ 1,150.00/bag	EZER L. QUIZON/Project Leader (Red Tilapia)						GoP	203,550.00	203,550.00		
	Organic Fertilizer (9 bags @ 30kg/bag @ 500.00) 1 bag/pond/cropping	EZER L. QUIZON/Project Leader (Red Tilapia)						GoP	4,500.00	4,500.00		
	Agricultural Lime 3 bags @ 50kg/bag @ P 1,000/bag (per cropping)	EZER L. QUIZON/Project Leader (Red Tilapia)						GoP	3,000.00	3,000.00		
	Teaseed cake, 4 bags @ 25kg/bag @ P2,000.00 (per cropping)	EZER L. QUIZON/Project Leader (Red Tilapia)						GoP	8,000.00	8,000.00		
	Cage											
	Bamboo Post full length 150pcs @ P180/pc for 9 cages	EZER L. QUIZON/Project Leader (Red Tilapia)						GoP	27,000.00	27,000.00		
	P. twine 400/6 black (20 rolls @ P45/roll)	EZER L. QUIZON/Project Leader (Red Tilapia)						GoP	900.00	900.00		
	PE rope #10 black (10 rolls @ P715/roll)	EZER L. QUIZON/Project Leader (Red Tilapia)						GoP	7,150.00	7,150.00		
	PE rope #8 black (2 rolls @ P495/roll)	EZER L. QUIZON/Project Leader (Red Tilapia)						GoP	990.00	990.00		
	B-net (double width black), 108 inches for nursery conditioning (1 month), 6 rolls @ P8,745.00/roll											
	Grow-out Net, double C; knot #17 (black), 6 rolls @ P4,345.00/roll											
	Grow-out Net, double G; knot # 13 (black), 6 rolls @ P4,345.00/roll	EZER L. QUIZON/Project Leader (Red Tilapia)						GoP	26,070.00	26,070.00		
	Rubberized multifilament twine (210/8), bin spool (3 rolls @ P 330.00/roll)	EZER L. QUIZON/Project Leader (Red Tilapia)						GoP	990.00	990.00		
	Tie rubber (scrap interior), 5kgs @ P150.00/kg	EZER L. QUIZON/Project Leader (Red Tilapia)						GoP	750.00	750.00		
	Other Supplies and Materials											
	Fry Bag, 20x 30 003, 30 packs @ P800/pack	EZER L. QUIZON/Project Leader (Red Tilapia)						GoP	24,000.00	24,000.00		
	Heavy duty rechargeable flashlight, 2 units @ P1,500.00/unit	EZER L. QUIZON/Project Leader (Red Tilapia)						GoP	3,000.00	3,000.00		
	Boots (Size Large, 6 pcs)	EZER L. QUIZON/Project Leader (Red Tilapia)						GoP	2,400.00	2,400.00		

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	Raincoat, 6 pcs @ P500.00/pc	EZER L. QUIZON/Project Leader (Red Tilapia)						GoP	3,000.00	3,000.00		
	Rubberized working gloves, 6 pcs @ P100.00/pc	EZER L. QUIZON/Project Leader (Red Tilapia)						GoP	600.00	600.00		
	Stainless steel tray (40x30x4.8cm), 4 pcs @ P150.00/pc	EZER L. QUIZON/Project Leader (Red Tilapia)						GoP	600.00	600.00		
	Knife cutter, 4 pcs @ P100.00/pc	EZER L. QUIZON/Project Leader (Red Tilapia)						GoP	400.00	400.00		
	Labor and Wages											
	2 Laborers for pond preparation @ 10,000/mon for 2 months	EZER L. QUIZON/Project Leader (Red Tilapia)						GoP	40,000.00	40,000.00		
	Labor, Net Mending (500/cage)	EZER L. QUIZON/Project Leader (Red Tilapia)						GoP	4,500.00	4,500.00		
	2 Caretakers (10,000/mon)	EZER L. QUIZON/Project Leader (Red Tilapia)						GoP	240,000.00	240,000.00		
	Repair and Maintenance											
	Pond preparation, Gate Repair, etc. 3,000/pond	EZER L. QUIZON/Project Leader (Red Tilapia)						GoP	27,000.00	27,000.00		
	Cage repair @ P300.00/cage	EZER L. QUIZON/Project Leader (Red Tilapia)						GoP	8,100.00	8,100.00		
	Machinery and Equipment Outlay (EO)											
	Laptop computer, 1 unit @ P28,000.00/unit	EZER L. QUIZON/Project Leader (Red Tilapia)						GoP	28,000.00	28,000.00		
	Laser Printer	EZER L. QUIZON/Project Leader (Red Tilapia)						GoP	50,000.00	50,000.00		
	Unforeseen / Emergency Expense	EZER L. QUIZON/Project Leader (Red Tilapia)						GoP	60,738.00	60,738.00		1,063,768.00
	Office Supplies											
	Paper, Multipurpose A4 size 70 gsm	FHEL-ANN M. DALAODAO/OIC, Regional Fisheries Laboratory						GoP	6,250.00	6,250.00		
	Paper, Multipurpose Legal size 70 gsm	FHEL-ANN M. DALAODAO/OIC, Regional Fisheries Laboratory						GoP	7,500.00	7,500.00		
	Tape, masking 24 mm, 50 m length	FHEL-ANN M. DALAODAO/OIC, Regional Fisheries Laboratory						GoP	375.00	375.00		
	Tape, masking 48 mm, 50 m length	FHEL-ANN M. DALAODAO/OIC, Regional Fisheries Laboratory						GoP	500.00	500.00		
	Tape, transparent, 24mm 50m length	FHEL-ANN M. DALAODAO/OIC, Regional Fisheries Laboratory						GoP	425.00	425.00		
	Tape, transparent, 48 mm 50m length	FHEL-ANN M. DALAODAO/OIC, Regional Fisheries Laboratory						GoP	500.00	500.00		
	Computer Ink (for Epson printer), genuine											
	Black 664	FHEL-ANN M. DALAODAO/OIC, Regional Fisheries Laboratory						GoP	900.00	900.00		
	Cyan 664	FHEL-ANN M. DALAODAO/OIC, Regional Fisheries Laboratory						GoP	600.00	600.00		
	Yellow 664	FHEL-ANN M. DALAODAO/OIC, Regional Fisheries Laboratory						GoP	600.00	600.00		
	Magenta 664	FHEL-ANN M. DALAODAO/OIC, Regional Fisheries Laboratory						GoP	600.00	600.00		
	II. Repair and Improvement of Food Laboratory Building Scope of Work: 1. Dismantling and repair of existing double swing aluminum door 2. Installation of doors 3. Scraping and clearing surface of concrete slab 4. Water proofing of concrete slab 5. Final clean up	FHEL-ANN M. DALAODAO/OIC, Regional Fisheries Laboratory						GoP	53,227.50	53,227.50		
	III. Incidental expenses/Unforeseen contingencies	FHEL-ANN M. DALAODAO/OIC, Regional Fisheries Laboratory						GoP	50,000.00	50,000.00		
	IV. Electricity	FHEL-ANN M. DALAODAO/OIC, Regional Fisheries Laboratory						GoP	120,000.00	120,000.00		241,477.50
	a. Ink Refill (Cyan, Magenta, Black and Yellow)	CHERRY F. CLAVERON/Sn. Aquaculturist/Head, Regulatory Section (Recast)						GoP	2,000.00	2,000.00		
	3. MEETINGS/WORKSHOPS/TRAININGS											
	a. Meeting with Leasing Officers	CHERRY F. CLAVERON/Sn. Aquaculturist/Head, Regulatory Section (Nep)						GoP	30,000.00	30,000.00		
	b. Meeting with Licensing Officers	CHERRY F. CLAVERON/Sn. Aquaculturist/Head, Regulatory Section (Nep)						GoP	30,000.00	30,000.00		
	4. INFORMATION and COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT, DEVICES and ACCESSORIES											
	a. Mobile Wifi	CHERRY F. CLAVERON/Sn. Aquaculturist/Head, Regulatory Section (Nep)						GoP	8,000.00	8,000.00		
	b. Laptop	CHERRY F. CLAVERON/Sn. Aquaculturist/Head, Regulatory Section (Nep)						GoP	15,000.00	15,000.00		

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				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	c. Tablet	CHERRY F. CLAVERON/Sn. Aquaculturist/Head, Regulatory Section (Nep)						GoP	10,000.00	10,000.00		
	d. Pre-paid broadband router	CHERRY F. CLAVERON/Sn. Aquaculturist/Head, Regulatory Section (Nep)						GoP	4,000.00	4,000.00		
	5. OFFICE EQUIPMENT, SUPPLIES AND ACCESSORIES											
	a. Ink Refill (Cyan, Magenta, Black and Yellow)	CHERRY F. CLAVERON/Sn. Aquaculturist/Head, Regulatory Section (Nep)						GoP	9,000.00	9,000.00		
	3. MEETINGS/WORKSHOPS/TRAININGS											
	a. Meeting with Regulatory Officers	CHERRY F. CLAVERON/Sn. Aquaculturist/Head, Regulatory Section (Leasing)						GoP	15,000.00	15,000.00		
	b. Year-end Meeting with Licensing Officers	CHERRY F. CLAVERON/Sn. Aquaculturist/Head, Regulatory Section (Leasing)						GoP	15,000.00	15,000.00		
	C.INFORMATION and COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT, DEVICES and ACCESSORIES											
	a. Ink Refill (Cyan, Magenta, Black and Yellow)	CHERRY F. CLAVERON/Sn. Aquaculturist/Head, Regulatory Section (Leasing)						GoP	1,000.00	1,000.00		139,000.00
	Pencil made of hardwood w/ eraser 12pcs/ box	JOSEPHINE A. ALGURA/OIC- Budget Section						GoP	126.75	126.75		
	plastic envelope w/ separator	JOSEPHINE A. ALGURA/OIC- Budget Section						GoP	200.00	200.00		
	Battery AA .4 pcs/ blister per pack	JOSEPHINE A. ALGURA/OIC- Budget Section						GoP	202.50	202.50		
	Binder clip 50 ml. 12's / box	JOSEPHINE A. ALGURA/OIC- Budget Section						GoP	394.50	394.50		
	Binder clip 25 ml. 12's / box	JOSEPHINE A. ALGURA/OIC- Budget Section						GoP	158.50	158.50		
	Paper clip jumbo vinyl coated	JOSEPHINE A. ALGURA/OIC- Budget Section						GoP	72.90	72.90		
	Paper clip small vinyl coated	JOSEPHINE A. ALGURA/OIC- Budget Section						GoP	51.25	51.25		
	Stapler standard size	JOSEPHINE A. ALGURA/OIC- Budget Section						GoP	85.92	85.92		
	Staple wire	JOSEPHINE A. ALGURA/OIC- Budget Section						GoP	104.10	104.10		
	Puncher heavy duty	JOSEPHINE A. ALGURA/OIC- Budget Section						GoP	137.03	137.03		
	Data file folder made of clipboard with taglia lock	JOSEPHINE A. ALGURA/OIC- Budget Section						GoP	356.40	356.40		
	Data file box with closed ends	JOSEPHINE A. ALGURA/OIC- Budget Section						GoP	362.35	362.35		
	* Flash drive 16G	JOSEPHINE A. ALGURA/OIC- Budget Section						GoP	1,500.00	1,500.00		
	* Alcohol	JOSEPHINE A. ALGURA/OIC- Budget Section						GoP	496.60	496.60		
	* Correction tape	JOSEPHINE A. ALGURA/OIC- Budget Section						GoP	273.45	273.45		
	* Bond Paper (A4 size)	JOSEPHINE A. ALGURA/OIC- Budget Section						GoP	3,440.00	3,440.00		
	* Bond Paper (legal size)	JOSEPHINE A. ALGURA/OIC- Budget Section						GoP	4,017.50	4,017.50		
	*Tape transparent 1 inch	JOSEPHINE A. ALGURA/OIC- Budget Section						GoP	56.70	56.70		
	* Tape transparent 3 inches	JOSEPHINE A. ALGURA/OIC- Budget Section						GoP	137.70	137.70		
	* Rubber band 91.0 mm min thickness , min 350 g approx 220 pcs.	JOSEPHINE A. ALGURA/OIC- Budget Section						GoP	150.00	150.00		
	* Clip backfold 50mm	JOSEPHINE A. ALGURA/OIC- Budget Section						GoP	207.00	207.00		
	* sign pen blue	JOSEPHINE A. ALGURA/OIC- Budget Section						GoP	359.40	359.40		
	* note pad stick on (3x3 100 sheets per pad	JOSEPHINE A. ALGURA/OIC- Budget Section						GoP	885.20	885.20		
	*dishwashing liquid	JOSEPHINE A. ALGURA/OIC- Budget Section						GoP	500.00	500.00		
	* Toilet Tissue	JOSEPHINE A. ALGURA/OIC- Budget Section						GoP	1,782.00	1,782.00		
	* Ordinary Ballpen	JOSEPHINE A. ALGURA/OIC- Budget Section						GoP	350.00	350.00		
	* Highlighter (marker) - assorted color	JOSEPHINE A. ALGURA/OIC- Budget Section						GoP	150.00	150.00		
	Office Supplies											
	Stand fan	JOSEPHINE A. ALGURA/OIC- Budget Section						GoP	2,000.00	2,000.00		
	Executive chair w/ arm rest	JOSEPHINE A. ALGURA/OIC- Budget Section						GoP	8,500.00	8,500.00		
	Carbon (blue)	JOSEPHINE A. ALGURA/OIC- Budget Section						GoP	1,700.00	1,700.00		
	CELLPHONE	JOSEPHINE A. ALGURA/OIC- Budget Section						GoP	14,900.00	14,900.00		
	EPSON BOTTOMLESS INK (YELLOW))	JOSEPHINE A. ALGURA/OIC- Budget Section						GoP	1,500.00	1,500.00		
	EPSON BOTTOMLESS INK (RED)	JOSEPHINE A. ALGURA/OIC- Budget Section						GoP	1,500.00	1,500.00		
	EPSON BOTTOMLESS INK (BLUE)	JOSEPHINE A. ALGURA/OIC- Budget Section						GoP	1,500.00	1,500.00		
	EPSON BOTTOMLESS INK (BLACK)	JOSEPHINE A. ALGURA/OIC- Budget Section						GoP	3,000.00	3,000.00		
	Repair & Maintenance of Office Equipment											
	HP Laptop battery	JOSEPHINE A. ALGURA/OIC- Budget Section						GoP	2,500.00	2,500.00		
	UPS	JOSEPHINE A. ALGURA/OIC- Budget Section						GoP	18,000.00	18,000.00		
	EPSON Laser Colored Jet Printer	JOSEPHINE A. ALGURA/OIC- Budget Section						GoP	14,900.00	14,900.00		
	upgrading of desktop computer	JOSEPHINE A. ALGURA/OIC- Budget Section						GoP	50,000.00	50,000.00		
	MEETINGS AND OTHER INCIDENTAL EXPENSES	JOSEPHINE A. ALGURA/OIC- Budget Section						GoP	50,000.00	50,000.00		178,557.75
	Self Inking stamp (Trodar) with ink											
	Trodar Ink	NELSON B. BIEN D.F.Tech/OIC-Regional Director						GoP	6,000.00	6,000.00		
	Sign Pen (Blue)1.0mm	NELSON B. BIEN D.F.Tech/OIC-Regional Director						GoP	600.00	600.00		
	Sign Pen (Black) 1.0mm	NELSON B. BIEN D.F.Tech/OIC-Regional Director						GoP	2,400.00	2,400.00		
	Ball pen (Blue & Black)	NELSON B. BIEN D.F.Tech/OIC-Regional Director						GoP	2,400.00	2,400.00		
	Double sided tape (1/2 inch)	NELSON B. BIEN D.F.Tech/OIC-Regional Director						GoP	800.00	800.00		
	Double sided tape (1 inch)	NELSON B. BIEN D.F.Tech/OIC-Regional Director						GoP	300.00	300.00		
	Photo Paper Glossy (A4)	NELSON B. BIEN D.F.Tech/OIC-Regional Director						GoP	300.00	300.00		
	Laminating Film (9in x 50m)	NELSON B. BIEN D.F.Tech/OIC-Regional Director						GoP	2,000.00	2,000.00		
	OTG/USB (64GB Dual Drive)	NELSON B. BIEN D.F.Tech/OIC-Regional Director						GoP	2,500.00	2,500.00		
								GoP	3,000.00	3,000.00		

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	External Hard Drive (1 TB)	NELSON B. BIEN D.F.Tech/OIC-Regional Director						GoP	10,500.00	10,500.00		
	File Storage	NELSON B. BIEN D.F.Tech/OIC-Regional Director						GoP	5,000.00	5,000.00		
	3 Layer Moving Document File Tray Holder Desk	NELSON B. BIEN D.F.Tech/OIC-Regional Director						GoP	4,000.00	4,000.00		
	Cup and Saucer	NELSON B. BIEN D.F.Tech/OIC-Regional Director						GoP	6,600.00	6,600.00		
	Glasspad	NELSON B. BIEN D.F.Tech/OIC-Regional Director						GoP	4,950.00	4,950.00		
	Plate	NELSON B. BIEN D.F.Tech/OIC-Regional Director						GoP	2,200.00	2,200.00		
	Spoon & Fork	NELSON B. BIEN D.F.Tech/OIC-Regional Director						GoP	600.00	600.00		
	UPS (600v)	NELSON B. BIEN D.F.Tech/OIC-Regional Director						GoP	12,100.00	12,100.00		
	Water Glass	NELSON B. BIEN D.F.Tech/OIC-Regional Director						GoP	1,100.00	1,100.00		
	Curtain	NELSON B. BIEN D.F.Tech/OIC-Regional Director						GoP	55,000.00	55,000.00		
	Dish Drainer	NELSON B. BIEN D.F.Tech/OIC-Regional Director						GoP	10,450.00	10,450.00		
	Cork board	NELSON B. BIEN D.F.Tech/OIC-Regional Director						GoP	3,300.00	3,300.00		
	Gas Stove (2 Burner with regulator and tank)	NELSON B. BIEN D.F.Tech/OIC-Regional Director						GoP	6,000.00	6,000.00		
	Kitchen Utensils	NELSON B. BIEN D.F.Tech/OIC-Regional Director						GoP	5,000.00	5,000.00		
	COMMON ELECTRICAL SUPPLIES											
	Extension Wire with male & female plug (10m)	NELSON B. BIEN D.F.Tech/OIC-Regional Director						GoP	1,650.00	1,650.00		
	Rice Cooker	NELSON B. BIEN D.F.Tech/OIC-Regional Director						GoP	3,000.00	3,000.00		
	COMMON OFFICE EQUIPMENT											
	All in One Printer with continous Ink	NELSON B. BIEN D.F.Tech/OIC-Regional Director						GoP	14,300.00	14,300.00		
	Laptop w/ Accessories	NELSON B. BIEN D.F.Tech/OIC-Regional Director						GoP	55,000.00	55,000.00		
	laminating Machine	NELSON B. BIEN D.F.Tech/OIC-Regional Director						GoP	5,000.00	5,000.00		
	Paper Cutter Heavy Duty	NELSON B. BIEN D.F.Tech/OIC-Regional Director						GoP	10,000.00	10,000.00		
	modem wifi	NELSON B. BIEN D.F.Tech/OIC-Regional Director						GoP	3,000.00	3,000.00		
	Executive Chair	NELSON B. BIEN D.F.Tech/OIC-Regional Director						GoP	44,000.00	44,000.00		
	Executive table	NELSON B. BIEN D.F.Tech/OIC-Regional Director						GoP	49,500.00	49,500.00		
	Filling Cabinet	NELSON B. BIEN D.F.Tech/OIC-Regional Director						GoP	30,000.00	30,000.00		
	CONSUMABLES											
	Toner Kit KYOCERA (TK-439)	NELSON B. BIEN D.F.Tech/OIC-Regional Director						GoP	14,000.00	14,000.00		
	Continous Ink For Epson L405(blk,Yellow,Magenta and Blue)	NELSON B. BIEN D.F.Tech/OIC-Regional Director						GoP	2,640.00	2,640.00		
	Continous Ink for Epson L405 BLACK	NELSON B. BIEN D.F.Tech/OIC-Regional Director						GoP	5,940.00	5,940.00		
	Continous Ink for Epson L405 YELLOW	NELSON B. BIEN D.F.Tech/OIC-Regional Director						GoP	1,440.00	1,440.00		
	Continous Ink for Epson L405 BLUE	NELSON B. BIEN D.F.Tech/OIC-Regional Director						GoP	1,440.00	1,440.00		
	Continous Ink for Epson L405 MAGENTA	NELSON B. BIEN D.F.Tech/OIC-Regional Director						GoP	1,440.00	1,440.00		
	Various Paints (16 L)/container	NELSON B. BIEN D.F.Tech/OIC-Regional Director						GoP	10,000.00	10,000.00		
	Other Categories											
	Repair/maintenance of computers, aircon- ditioner, photocopier, vehicle and spare parts.	NELSON B. BIEN D.F.Tech/OIC-Regional Director						GoP	165,000.00	165,000.00		
	upgrading of computer & Laptop Accessories	NELSON B. BIEN D.F.Tech/OIC-Regional Director						GoP	180,000.00	180,000.00		
	Labor, Materials & Installation of Lavatory & Accessories	NELSON B. BIEN D.F.Tech/OIC-Regional Director						GoP	100,000.00	100,000.00		
	Conduct of Meetings, Consultations and Hosting of Visitors											
	Requirements:											
	Meals	NELSON B. BIEN D.F.Tech/OIC-Regional Director						GoP	82,500.00	82,500.00		
	Meals and accomodation	NELSON B. BIEN D.F.Tech/OIC-Regional Director						GoP	330,000.00	330,000.00		
	Accomodation	NELSON B. BIEN D.F.Tech/OIC-Regional Director						GoP	165,000.00	165,000.00		
	other incidental expenses/unforseen expenses	NELSON B. BIEN D.F.Tech/OIC-Regional Director						GoP	50,000.00	50,000.00		
	Attendance to Meetings, Supervision of BFAR Projects, conerned functions and National Mgt. Conference											
	Other Miscellaneous and Incidental expenses	NELSON B. BIEN D.F.Tech/OIC-Regional Director						GoP	870,000.00	870,000.00		
	Attend International meetings/Local Seminar/Conference/Meeting/Workshop											
	To acquire information/knowledge/insights from various experiences/technologies prosecute and share the Bicol experience/ establish linkages with various international organization in advancing and securing the interest, agenda and programme of the BFAR-RO5.											
	Requirements:											
	Clothing, allowances,travel allowances,miscellaneous expenses and others.	NELSON B. BIEN D.F.Tech/OIC-Regional Director						GoP	150,000.00	150,000.00		
	Media Sponsorship and Advertisement											
	Maintaining the meaningful presence of BFAR- RO5 in every persons in the fisheries sectors through radiation of information by media.											
	Requirements:											
	Radio Sponsorship,T.V., Newspapers Souvenir Programs	NELSON B. BIEN D.F.Tech/OIC-Regional Director						GoP	250,000.00	250,000.00		2,741,950.00
	MOOE											
	1. PRODUCTION OPERATION											
	Inputs/Feeds											

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	Bangus fry	ARNALDO ROMEO A. CLAVERON/OIC-SBDF						GoP	336,000.00	336,000.00		
	Thin crabs(150-200 grams)	ARNALDO ROMEO A. CLAVERON/OIC-SBDF						GoP	22,500.00	22,500.00		
	Fry mash - 10 kgs./bag	ARNALDO ROMEO A. CLAVERON/OIC-SBDF						GoP	35,000.00	35,000.00		
	Bangus/tilapia pre- starter (25 kls/bag) floaters	ARNALDO ROMEO A. CLAVERON/OIC-SBDF						GoP	75,000.00	75,000.00		
	Bangus/tilapia grower(25 kls/bag) - floaters	ARNALDO ROMEO A. CLAVERON/OIC-SBDF						GoP	38,500.00	38,500.00		
	Trash fish	ARNALDO ROMEO A. CLAVERON/OIC-SBDF						GoP	15,000.00	15,000.00		
	Hydrated lime (40 kgs.)	ARNALDO ROMEO A. CLAVERON/OIC-SBDF						GoP	16,800.00	16,800.00		
	Ammonium sulfate (50 kgs.)	ARNALDO ROMEO A. CLAVERON/OIC-SBDF						GoP	12,000.00	12,000.00		
	Tea seed-50kgs/bag	ARNALDO ROMEO A. CLAVERON/OIC-SBDF						GoP	11,000.00	11,000.00		
	Ice	ARNALDO ROMEO A. CLAVERON/OIC-SBDF						GoP	3,600.00	3,600.00		
	2. SUPPLIES AND MATERIALS											
	Office supplies	ARNALDO ROMEO A. CLAVERON/OIC-SBDF						GoP	27,972.79	27,972.79		
	PE net CC double width	ARNALDO ROMEO A. CLAVERON/OIC-SBDF						GoP	18,000.00	18,000.00		
	B net double width	ARNALDO ROMEO A. CLAVERON/OIC-SBDF						GoP	26,000.00	26,000.00		
	PE rope No. 8 and 10	ARNALDO ROMEO A. CLAVERON/OIC-SBDF						GoP	6,400.00	6,400.00		
	Monofilament No. 100	ARNALDO ROMEO A. CLAVERON/OIC-SBDF						GoP	2,200.00	2,200.00		
	Nylon twine (asstd)	ARNALDO ROMEO A. CLAVERON/OIC-SBDF						GoP	2,000.00	2,000.00		
	Plastic bags - 20 x 30 x .025/50 pcs.per bag	ARNALDO ROMEO A. CLAVERON/OIC-SBDF						GoP	16,500.00	16,500.00		
	Rubber boots	ARNALDO ROMEO A. CLAVERON/OIC-SBDF						GoP	3,600.00	3,600.00		
	Plate	ARNALDO ROMEO A. CLAVERON/OIC-SBDF						GoP	2,400.00	2,400.00		
	Basin, stainless 32 cm.	ARNALDO ROMEO A. CLAVERON/OIC-SBDF						GoP	310.00	310.00		
	Chest cooler	ARNALDO ROMEO A. CLAVERON/OIC-SBDF						GoP	9,000.00	9,000.00		
	Rice cooker - 1.8 liters	ARNALDO ROMEO A. CLAVERON/OIC-SBDF						GoP	1,680.00	1,680.00		
	Water container, with faucet	ARNALDO ROMEO A. CLAVERON/OIC-SBDF						GoP	300.00	300.00		
	Carajay # 3	ARNALDO ROMEO A. CLAVERON/OIC-SBDF						GoP	330.00	330.00		
	Utility knife, stainless	ARNALDO ROMEO A. CLAVERON/OIC-SBDF						GoP	366.00	366.00		
	Casserole, stainless with glass cover	ARNALDO ROMEO A. CLAVERON/OIC-SBDF						GoP	750.00	750.00		
	Strainer, stainless handle	ARNALDO ROMEO A. CLAVERON/OIC-SBDF						GoP	480.00	480.00		
	Pail, 24 ltrs.	ARNALDO ROMEO A. CLAVERON/OIC-SBDF						GoP	720.00	720.00		
	Electromagnetic air pump	ARNALDO ROMEO A. CLAVERON/OIC-SBDF						GoP	7,000.00	7,000.00		
	Curtain, standard size	ARNALDO ROMEO A. CLAVERON/OIC-SBDF						GoP	5,000.00	5,000.00		
	Pillow, 18" x 28"	ARNALDO ROMEO A. CLAVERON/OIC-SBDF						GoP	3,300.00	3,300.00		
	Pillow case ,18" x 28"	ARNALDO ROMEO A. CLAVERON/OIC-SBDF						GoP	1,200.00	1,200.00		
	Plastic basin,white	ARNALDO ROMEO A. CLAVERON/OIC-SBDF						GoP	2,400.00	2,400.00		
	Transparent hose, 100/roll	ARNALDO ROMEO A. CLAVERON/OIC-SBDF						GoP	1,700.00	1,700.00		
	Hardware Materials											
	Submersible Hose (2 inches diameter)	ARNALDO ROMEO A. CLAVERON/OIC-SBDF						GoP	7,000.00	7,000.00		
	All weather proof receptacle	ARNALDO ROMEO A. CLAVERON/OIC-SBDF						GoP	4,500.00	4,500.00		
	Light bulb, LED, 15 watts	ARNALDO ROMEO A. CLAVERON/OIC-SBDF						GoP	6,000.00	6,000.00		
	GI pipe 3/4 inch dia	ARNALDO ROMEO A. CLAVERON/OIC-SBDF						GoP	15,000.00	15,000.00		
	Cement,pozzolan	ARNALDO ROMEO A. CLAVERON/OIC-SBDF						GoP	5,000.00	5,000.00		
	Grasscutter blade	ARNALDO ROMEO A. CLAVERON/OIC-SBDF						GoP	2,500.00	2,500.00		
	Padlock, big, good quality	ARNALDO ROMEO A. CLAVERON/OIC-SBDF						GoP	1,500.00	1,500.00		
	Good lumber, 2" x 12" x 12'	ARNALDO ROMEO A. CLAVERON/OIC-SBDF						GoP	14,400.00	14,400.00		
	water proofing cement	ARNALDO ROMEO A. CLAVERON/OIC-SBDF						GoP	2,500.00	2,500.00		
	Bamboo poles,4-5 inch dia.	ARNALDO ROMEO A. CLAVERON/OIC-SBDF						GoP	6,250.00	6,250.00		
	MISCELLANEOUS EXPENSES(unforeseen)	ARNALDO ROMEO A. CLAVERON/OIC-SBDF						GoP	25,000.00	25,000.00		
	REPAIR AND MAINTENANCE/LABOR											
	Repair/maintainance of aircon / grasscutter	ARNALDO ROMEO A. CLAVERON/OIC-SBDF						GoP	10,000.00	10,000.00		
	Repair of pond/building structures	ARNALDO ROMEO A. CLAVERON/OIC-SBDF						GoP	34,401.21	34,401.21		
	FIXED EXPENDITURES(water, electricity, communication, gasoline,oxygen refill)	ARNALDO ROMEO A. CLAVERON/OIC-SBDF						GoP	200,000.00	200,000.00		
	INPUTS AND FEEDS	ARNALDO ROMEO A. CLAVERON/OIC-SBDF						GoP	565,400.00	565,400.00		
	REPAIR AND MAINTENANCE/LABORrepair of ponds, replacement of spare parts of aircon, grasscutter), fab. of aluminum door and grills	ARNALDO ROMEO A. CLAVERON/OIC-SBDF						GoP	34,401.21	34,401.21		1,638,861.21
	AIR FRESHENER, 280mL/can	JENNIFER A. SANORJO/ATL/SA III						GoP	200.00	200.00		
	ALCOHOL, 70% ethyl, 500ml	JENNIFER A. SANORJO/ATL/SA III						GoP	1,000.00	1,000.00		
	BATTERY, size AA, alkaline, 2 pieces per blister pack	JENNIFER A. SANORJO/ATL/SA III						GoP	160.00	160.00		
	CARTOLINA, assorted color, 20 pieces per pack	JENNIFER A. SANORJO/ATL/SA III						GoP	64.48	64.48		
	CLIP, backfold, 25mm, 12 pieces per box	JENNIFER A. SANORJO/ATL/SA III						GoP	80.00	80.00		
	CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic	JENNIFER A. SANORJO/ATL/SA III						GoP	128.00	128.00		
	DATA FILE BOX, made with chipboard, with closed ends	JENNIFER A. SANORJO/ATL/SA III						GoP	1,200.00	1,200.00		
	DATA FOLDER, made with chipboard, taglia lock	JENNIFER A. SANORJO/ATL/SA III						GoP	850.00	850.00		
	DVD REWRITABLE, 4x speed, 4.7GB capacity	JENNIFER A. SANORJO/ATL/SA III						GoP	420.00	420.00		
	ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per box	JENNIFER A. SANORJO/ATL/SA III						GoP	650.00	650.00		
	ENVELOPE, MAILING, 500 pieces per box, 80 gsm	JENNIFER A. SANORJO/ATL/SA III						GoP	550.00	550.00		
	FILE Organizer, Expanding, plastic	JENNIFER A. SANORJO/ATL/SA III						GoP	500.00	500.00		
	FOLDER, Fancy, A4, 50s/ bundle	JENNIFER A. SANORJO/ATL/SA III						GoP	600.00	600.00		
	FOLDER, Fancv, Legal, 50 pieces per bundle	JENNIFER A. SANORJO/ATL/SA III						GoP	700.00	700.00		
	FOLDER, Tagboard, Legal size, 100 pieces per pack	JENNIFER A. SANORJO/ATL/SA III						GoP	600.00	600.00		
	GLUE, all purpose, 300 grams min.	JENNIFER A. SANORJO/ATL/SA III						GoP	240.00	240.00		

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				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MARKER, Permanent, black, bullet type	JENNIFER A. SANORJO /ATL/SA III						GoP	750.00	750.00		
	MARKER, fluorescent, 3 colors per set	JENNIFER A. SANORJO /ATL/SA III						GoP	150.00	150.00		
	NOTE PAD, stick-on, (2"x3"), 100 sheets per pad	JENNIFER A. SANORJO /ATL/SA III						GoP	120.00	120.00		
	PAPER CLIP, gem type, 48mm, 100 pieces per box	JENNIFER A. SANORJO /ATL/SA III						GoP	40.00	40.00		
	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	JENNIFER A. SANORJO /ATL/SA III						GoP	2,100.00	2,100.00		
	PAPER, Multi-Purpose (COPY) A4, 70gsm	JENNIFER A. SANORJO /ATL/SA III						GoP	2,200.00	2,200.00		
	PAPER, Multi-Purpose (COPY), Legal size, 70gsm	JENNIFER A. SANORJO /ATL/SA III						GoP	2,500.00	2,500.00		
	RING BINDER, Plastic 32mm, 10 pieces per bundle	JENNIFER A. SANORJO /ATL/SA III						GoP	885.00	885.00		
	RUBBER BAND, 70mm min lay flat length (#18)	JENNIFER A. SANORJO /ATL/SA III						GoP	100.00	100.00		
	Ball pen, Black,	JENNIFER A. SANORJO /ATL/SA III						GoP	315.00	315.00		
	Ball pen, blue	JENNIFER A. SANORJO /ATL/SA III						GoP	375.00	375.00		
	SIGN PEN, red	JENNIFER A. SANORJO /ATL/SA III						GoP	675.00	675.00		
	SIGN PEN, black	JENNIFER A. SANORJO /ATL/SA III						GoP	675.00	675.00		
	STAPLE WIRE, Standard	JENNIFER A. SANORJO /ATL/SA III						GoP	50.00	50.00		
	TAPE, masking, 24mm, 50 meters length	JENNIFER A. SANORJO /ATL/SA III						GoP	130.00	130.00		
	TAPE, transparent, 24mm, 50 meters	JENNIFER A. SANORJO /ATL/SA III						GoP	70.00	70.00		
	TOILET TISSUE, 12 rolls per pack	JENNIFER A. SANORJO /ATL/SA III						GoP	600.00	600.00		
	SCISSORS, (6")	JENNIFER A. SANORJO /ATL/SA III						GoP	100.00	100.00		
	WASTE BASKET, non-rigid plastic	JENNIFER A. SANORJO /ATL/SA III						GoP	200.00	200.00		
	DISINFECTANT SPRAY, 400-550 grams	JENNIFER A. SANORJO /ATL/SA III						GoP	280.00	280.00		
	DUST PAN, non-rigid plastic	JENNIFER A. SANORJO /ATL/SA III						GoP	85.00	85.00		
	INSECTICIDE, aerosol type, 600mL/can	JENNIFER A. SANORJO /ATL/SA III						GoP	140.00	140.00		
	RAG, all cotton, 32 pieces per kilo per bundle	JENNIFER A. SANORJO /ATL/SA III						GoP	49.69	49.69		
	SCOURING PAD, 5 pieces per pack	JENNIFER A. SANORJO /ATL/SA III						GoP	205.92	205.92		
	TRASHBAG, plastic, transparent, 10pcs/roll	JENNIFER A. SANORJO /ATL/SA III						GoP	139.88	139.88		
	CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual box	JENNIFER A. SANORJO /ATL/SA III						GoP	540.80	540.80		
	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible with USB 2.0, 5400 rpm, with dual color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7/MacOSx 10.4 or above, with USB 3.0 cable and product guide	JENNIFER A. SANORJO /ATL/SA III						GoP	3,500.00	3,500.00		
	FLASH DRIVE, 16GB, USB 2.0, plug and play	JENNIFER A. SANORJO /ATL/SA III						GoP	2,000.00	2,000.00		
	MOUSE, optical, wireless	JENNIFER A. SANORJO /ATL/SA III						GoP	1,400.00	1,400.00		
	INK CART, EPSON (T6641), Black	JENNIFER A. SANORJO /ATL/SA III						GoP	3,800.00	3,800.00		
	INK CART, EPSON (T6642), Cyan	JENNIFER A. SANORJO /ATL/SA III						GoP	1,520.00	1,520.00		
	INK CART, EPSON (T6643), Magenta	JENNIFER A. SANORJO /ATL/SA III						GoP	1,520.00	1,520.00		
	INK CART, EPSON (T6644), Yellow	JENNIFER A. SANORJO /ATL/SA III						GoP	1,520.00	1,520.00		
	B) Supplies and materials (not available at PS but regularly purchased from other sources	JENNIFER A. SANORJO /ATL/SA III						GoP	91,450.00	91,450.00		
	Band Paper, short size	JENNIFER A. SANORJO /ATL/SA III						GoP	2,500.00	2,500.00		
	Morocco Folder, 12 pes per pack	JENNIFER A. SANORJO /ATL/SA III						GoP	200.00	200.00		
	Toner for DCP-L2540DW (brother)	JENNIFER A. SANORJO /ATL/SA III						GoP	20,000.00	20,000.00		
	Acetate, short size	JENNIFER A. SANORJO /ATL/SA III						GoP	750.00	750.00		
	Electric Stand Fan, 16"x963mm	JENNIFER A. SANORJO /ATL/SA III						GoP	6,000.00	6,000.00		
	UPS,650 VA	JENNIFER A. SANORJO /ATL/SA III						GoP	18,000.00	18,000.00		
	Paper Shredder	JENNIFER A. SANORJO /ATL/SA III						GoP	12,000.00	12,000.00		
	Poly Wet/Dry Vacuum	JENNIFER A. SANORJO /ATL/SA III						GoP	12,000.00	12,000.00		
	4 drawer steel filing	JENNIFER A. SANORJO /ATL/SA III						GoP	12,000.00	12,000.00		
	2 drawer steel filing	JENNIFER A. SANORJO /ATL/SA III						GoP	8,000.00	8,000.00		
	C. Repair and upgrade of computer/equipment	JENNIFER A. SANORJO /ATL/SA III						GoP	75,000.00	75,000.00		294,578.77
	Alcohol, ethyl,70%, 500ml	ARACELI R. SANTOS/OIC-Records Section						GoP	704.00	704.00		
	Stamp Pad Ink, purple or violet	ARACELI R. SANTOS/OIC-Records Section						GoP	50.00	50.00		
	Note Pad, Stick on	ARACELI R. SANTOS/OIC-Records Section						GoP	450.00	450.00		
	Paper, Multi-copy, A4	ARACELI R. SANTOS/OIC-Records Section						GoP	21,182.00	21,182.00		
	Paper, Multi-copy, Legal	ARACELI R. SANTOS/OIC-Records Section						GoP	24,800.00	24,800.00		
	Record Book, 300 pages	ARACELI R. SANTOS/OIC-Records Section						GoP	300.00	300.00		
	Record Book, 500 pages	ARACELI R. SANTOS/OIC-Records Section						GoP	1,300.00	1,300.00		
	Toilet Tissue Paper	ARACELI R. SANTOS/OIC-Records Section						GoP	550.00	550.00		
	Glue,all purpose	ARACELI R. SANTOS/OIC-Records Section						GoP	400.00	400.00		
	Staple Wire	ARACELI R. SANTOS/OIC-Records Section						GoP	500.00	500.00		
	Tape,Masking,width:24mm	ARACELI R. SANTOS/OIC-Records Section						GoP	350.00	350.00		
	Tape,Masking,width:48mm	ARACELI R. SANTOS/OIC-Records Section						GoP	650.00	650.00		
	Tape,Packaging,width: 48mm	ARACELI R. SANTOS/OIC-Records Section						GoP	40.00	40.00		
	Tape, Transparent,width:24mm	ARACELI R. SANTOS/OIC-Records Section						GoP	30.00	30.00		
	Tape, Transparent,width:24mm	ARACELI R. SANTOS/OIC-Records Section						GoP	40.00	40.00		
	Flourescent Lamp,18 watts	ARACELI R. SANTOS/OIC-Records Section						GoP	85.00	85.00		
	Ruller,plastic	ARACELI R. SANTOS/OIC-Records Section						GoP	35.00	35.00		

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				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Air Freshener, 280ml/can	ARACELI R. SANTOS/OIC-Records Section						GoP	720.00	720.00		
	Broom, soft	ARACELI R. SANTOS/OIC-Records Section						GoP	260.00	260.00		
	Dust Pan	ARACELI R. SANTOS/OIC-Records Section						GoP	50.00	50.00		
	Rags,all cotton	ARACELI R. SANTOS/OIC-Records Section						GoP	300.00	300.00		
	Flash Drive, 16 GB, USB 2.0, plug and play	ARACELI R. SANTOS/OIC-Records Section						GoP	1,500.00	1,500.00		
	Mobile Phone	ARACELI R. SANTOS/OIC-Records Section						GoP	15,000.00	15,000.00		
	Mouse,optical, USB connection type	ARACELI R. SANTOS/OIC-Records Section						GoP	270.00	270.00		
	Air Freshener, 280ml/can	ARACELI R. SANTOS/OIC-Records Section						GoP	720.00	720.00		
	Clip,Backfold,all metal,clamping:19mm	ARACELI R. SANTOS/OIC-Records Section						GoP	35.00	35.00		
	Clip,Backfold,all metal,clamping:25mm	ARACELI R. SANTOS/OIC-Records Section						GoP	55.00	55.00		
	Clip,Backfold,all metal,clamping:32mm	ARACELI R. SANTOS/OIC-Records Section						GoP	83.00	83.00		
	Computer Desktop	ARACELI R. SANTOS/OIC-Records Section						GoP	30,000.00	30,000.00		
	Correction Tape	ARACELI R. SANTOS/OIC-Records Section						GoP	1,000.00	1,000.00		
	Data Folder	ARACELI R. SANTOS/OIC-Records Section						GoP	11,000.00	11,000.00		
	Envelope,documentary,A4	ARACELI R. SANTOS/OIC-Records Section						GoP	410.00	410.00		
	Envelope,documentary,A4	ARACELI R. SANTOS/OIC-Records Section						GoP	520.00	520.00		
	Envelope,Expanding,legal	ARACELI R. SANTOS/OIC-Records Section						GoP	740.00	740.00		
	Envelope,mailing,white,with window	ARACELI R. SANTOS/OIC-Records Section						GoP	1,645.00	1,645.00		
	Fastener,metal,	ARACELI R. SANTOS/OIC-Records Section						GoP	160.00	160.00		
	Folder,Fancy,A4	ARACELI R. SANTOS/OIC-Records Section						GoP	506.00	506.00		
	Folder,Fancy,legal	ARACELI R. SANTOS/OIC-Records Section						GoP	583.00	583.00		
	Marker,flourescent	ARACELI R. SANTOS/OIC-Records Section						GoP	150.00	150.00		
	Marker, permanent,bullet type,black	ARACELI R. SANTOS/OIC-Records Section						GoP	40.00	40.00		
	Marker, permanent,bullet type,blue	ARACELI R. SANTOS/OIC-Records Section						GoP	40.00	40.00		
	Paper Clip,vinyl/plastic coat,length:32mm	ARACELI R. SANTOS/OIC-Records Section						GoP	100.00	100.00		
	Paper Clip,vinyl/plastic coat,length:48mm	ARACELI R. SANTOS/OIC-Records Section						GoP	100.00	100.00		
	Pencil,lead with eraser	ARACELI R. SANTOS/OIC-Records Section						GoP	210.00	210.00		
	Rubber Band	ARACELI R. SANTOS/OIC-Records Section						GoP	97.00	97.00		
	Stamp Pad , Felt,bed dimension	ARACELI R. SANTOS/OIC-Records Section						GoP	30.00	30.00		
	Pencil Sharpener>manual,single	ARACELI R. SANTOS/OIC-Records Section						GoP	188.00	188.00		
	Puncher	ARACELI R. SANTOS/OIC-Records Section						GoP	300.00	300.00		
	Scissors	ARACELI R. SANTOS/OIC-Records Section						GoP	50.00	50.00		
	Stapler,Standard Type	ARACELI R. SANTOS/OIC-Records Section						GoP	250.00	250.00		
	Stapler,Binder type,heavy duty,desktop	ARACELI R. SANTOS/OIC-Records Section						GoP	890.00	890.00		
	Tape Dispenser,Table top	ARACELI R. SANTOS/OIC-Records Section						GoP	60.00	60.00		
	Calculator,compact,12 digits	ARACELI R. SANTOS/OIC-Records Section						GoP	137.00	137.00		
	Paper Shredder,cutting width:3mm-4mm	ARACELI R. SANTOS/OIC-Records Section						GoP	5,700.00	5,700.00		
	Ballpen	ARACELI R. SANTOS/OIC-Records Section						GoP	1,500.00	1,500.00		
	Sign Pen,Black	ARACELI R. SANTOS/OIC-Records Section						GoP	835.00	835.00		
	Sign Pen,Blue	ARACELI R. SANTOS/OIC-Records Section						GoP	835.00	835.00		
	Aircondition	ARACELI R. SANTOS/OIC-Records Section						GoP	40,000.00	40,000.00		
	A-Frame Ladder (adjustable)	ARACELI R. SANTOS/OIC-Records Section						GoP	10,000.00	10,000.00		
	BFAR Seal	ARACELI R. SANTOS/OIC-Records Section						GoP	10,000.00	10,000.00		
	Cellphone	ARACELI R. SANTOS/OIC-Records Section						GoP	15,000.00	15,000.00		
	Swivel Chair	ARACELI R. SANTOS/OIC-Records Section						GoP	12,000.00	12,000.00		
	Dish Washing Liquid	ARACELI R. SANTOS/OIC-Records Section						GoP	800.00	800.00		
	Extension Wire	ARACELI R. SANTOS/OIC-Records Section						GoP	1,100.00	1,100.00		
	Electric Fan	ARACELI R. SANTOS/OIC-Records Section						GoP	2,800.00	2,800.00		
	Office Table,with glass pad	ARACELI R. SANTOS/OIC-Records Section						GoP	12,000.00	12,000.00		
	Fabrication Hanging Cabinet	ARACELI R. SANTOS/OIC-Records Section						GoP	20,000.00	20,000.00		
	Epson Ink L565,Black	ARACELI R. SANTOS/OIC-Records Section						GoP	3,500.00	3,500.00		
	Epson Ink L565,Cyan	ARACELI R. SANTOS/OIC-Records Section						GoP	2,100.00	2,100.00		
	Epson Ink L565,Yellow	ARACELI R. SANTOS/OIC-Records Section						GoP	2,100.00	2,100.00		
	Epson Ink L565,Magenta	ARACELI R. SANTOS/OIC-Records Section						GoP	2,100.00	2,100.00		
	Keyboard, for computer	ARACELI R. SANTOS/OIC-Records Section						GoP	1,000.00	1,000.00		
	Laptop	ARACELI R. SANTOS/OIC-Records Section						GoP	14,900.00	14,900.00		
	UPS, 1000 VA	ARACELI R. SANTOS/OIC-Records Section						GoP	5,000.00	5,000.00		

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				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	UPS, 1500 VA	ARACELI R. SANTOS/OIC-Records Section						GoP	3,500.00	3,500.00		
	Photocopier	ARACELI R. SANTOS/OIC-Records Section						GoP	170,000.00	170,000.00		
	Printer/Scanner,all-in-One,continuous Ink	ARACELI R. SANTOS/OIC-Records Section						GoP	14,900.00	14,900.00		
	Drum, for Photocopier	ARACELI R. SANTOS/OIC-Records Section						GoP	27,500.00	27,500.00		
	Toner, for Photocopier	ARACELI R. SANTOS/OIC-Records Section						GoP	27,600.00	27,600.00		
	Repair and Maintenance											
	Repair/upgrading of Computer/Photocopier	ARACELI R. SANTOS/OIC-Records Section						GoP	55,000.00	55,000.00		
	Repair of Printers	ARACELI R. SANTOS/OIC-Records Section						GoP	4,000.00	4,000.00		
	Communication Expenses											
	Postage, Mailing and other incidental expenses	ARACELI R. SANTOS/OIC-Records Section						GoP	60,000.00	60,000.00		
	E. Unforeseen Contingencies/ Incidental Expenses											
	(Emergency Purchases/ repairs)	ARACELI R. SANTOS/OIC-Records Section						GoP	44,000.00	44,000.00		689,435.00
	BATTERY, size AA, alkaline, 2 pieces per blister pack	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	174.20	174.20		
	FLUORESCENT LAMP, tubular, 36 watts	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	90.75	90.75		
	AIR FRESHENER, 280ml/can	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	624.00	624.00		
	ALCOHOL, 70%, ethyl, 500ml	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	1,434.60	1,434.60		
	CARBON FILM, A4 size, 100 sheets per box	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	493.95	493.95		
	CARTOLINA, assorted color, 20 pieces per pack	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	241.80	241.80		
	CLEARBOOK, Legal size	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	1,310.40	1,310.40		
	CLIP, backfold, 25mm, 12 pieces per box	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	202.56	202.56		
	CLIP, backfold, 32mm, 12 pieces per box	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	286.80	286.80		
	CLIP, backfold, 50mm, 12 pieces per box	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	655.20	655.20		
	CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	936.00	936.00		
	ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per box	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	1,902.75	1,902.75		
	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	2,331.42	2,331.42		
	ENVELOPE, MAILING, 500 pieces per box, 80 gsm	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	1,248.00	1,248.00		
	ERASER, felt, for blackboard/whiteboard	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	27.78	27.78		
	ERASER, plastic or rubber	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	34.32	34.32		
	FASTENER, for paper, metal, 50 sets per box	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	856.32	856.32		
	FILE TAB DIVIDER, Legal Size, five(5) colors per set	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	499.20	499.20		
	FOLDER, Tagboard, A4, 100 pieces per pack	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	1,344.60	1,344.60		
	FOLDER, Tagboard, Legal size, 100 pieces per pack	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	3,756.90	3,756.90		
	GLUE, all purpose, 300 grams min.	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	1,325.52	1,325.52		
	MAGAZINE FILE BOX, LARGE/MOLAR FILE	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	1,872.00	1,872.00		
	MARKER, fluorescent, 3 colors per set	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	266.64	266.64		
	MARKER, whiteboard, bullet type, black	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	154.20	154.20		
	MARKER, whiteboard, bullet type, blue	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	154.20	154.20		
	MARKER, whiteboard, bullet type, red	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	154.20	154.20		
	MARKER, permanent, bullet type, black	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	144.72	144.72		
	MARKER, permanent, bullet type, blue	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	144.72	144.72		
	MARKER, permanent, bullet type, red	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	144.72	144.72		
	NOTE BOOK, stenographer's, 40 leaves, spiral	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	156.00	156.00		
	NOTE PAD, stick-on, (2"x3"), 100 sheets per pad	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	468.00	468.00		
	NOTE PAD, stick-on, (3"x3"), 100 sheets per pad	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	912.24	912.24		
	NOTE PAD, stick-on, (3"x4"), 100 sheets per pad	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	1,621.92	1,621.92		
	PAPER CLIP, gem type, 48mm, 100 pieces per box	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	578.16	578.16		
	PAPER CLIP, gem type, 32mm, 100 pieces per box	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	289.44	289.44		
	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	7,329.12	7,329.12		
	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	8,510.88	8,510.88		
	PENCIL, lead, w/eraser, one(1) dozen per box	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	588.72	588.72		
	TAPE, masking, 48mm, 50 meters length	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	1,575.60	1,575.60		
	TAPE, transparent, 24mm, 50 meters	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	260.52	260.52		
	TAPE, transparent, 48mm, 50 meters	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	397.80	397.80		
	TAPE, packaging, 48mm, 50 meters length	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	459.48	459.48		
	TOILET TISSUE, 12 rolls per pack	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	4,056.00	4,056.00		
	CUTTER BLADE, heavy duty cutter	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	342.00	342.00		
	DATING AND STAMPING MACHINE	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	1,195.96	1,195.96		
	PENCIL SHARPENER, 1 piece in individual plastic case	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	234.00	234.00		
	PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	285.70	285.70		
	SCISSORS, (6")	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	137.28	137.28		
	STAPLER, standard	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	821.60	821.60		
	STAPLE REMOVER, plier type	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	181.84	181.84		
	TAPE DISPENSER, table top	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	59.65	59.65		
	WASTE BASKET, non-rigid plastic	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	59.76	59.76		
	BROOM, soft (tambo)	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	221.00	221.00		
	BROOM, stick (tingting)	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	29.90	29.90		

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				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CLEANER, TOILET BOWL AND URINAL, 900-1000ml cap	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	208.00	208.00		
	CLEANSER, scouring powder, 350grams/can	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	106.36	106.36		
	DETERGENT POWDER, all purpose, 1kilo/pouch	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	187.16	187.16		
	DISINFECTANT SPRAY, 400-550 grams	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	3,588.00	3,588.00		
	DUST PAN, non-rigid plastic	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	69.90	69.90		
	FURNITURE CLEANER, aerosol, 300ml/can	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	847.60	847.60		
	INSECTICIDE, aerosol type, 600ml/can	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	1,248.00	1,248.00		
	MOPBUCKET	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	2,275.00	2,275.00		
	RAG, all cotton, 32 pieces per kilo per bundle	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	124.22	124.22		
	TRASHBAG, plastic, transparent, 10pcs/roll	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	1,398.80	1,398.80		
	DISINFECTANT, bleaching solution	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	509.12	509.12		
	CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual box	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	711.80	711.80		
	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible with USB 2.0, 5400 rpm, with dual color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7/MacOSx 10.4 or above, with USB 3.0 cable and product guide	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	7,046.00	7,046.00		
	FLASH DRIVE, 16GB, USB 2.0, plug and play	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	5,834.40	5,834.40		
	MOUSE, optical, USB connection type	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	319.50	319.50		
	ACCOUNTABLE FORMS CHEQUES	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	15,600.00	15,600.00		
	ACCOUNTABLE FORMS NO. 51-C OFFICIAL RECEIPTS	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	11,000.00	11,000.00		
	ENVELOPE, PAY, 500 pieces per box, 4X6.5 80 gsm, no writings	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	2,080.00	2,080.00		
	MY GEL SIGN PEN, 3 black	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	1,128.00	1,128.00		
	MY GEL SIGN PEN, 3 blue	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	1,128.00	1,128.00		
	MY GEL SIGN PEN, black refill	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	3,080.00	3,080.00		
	MY GEL SIGN PEN, blue refill	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	3,080.00	3,080.00		
	SWIVEL CHAIR W/ARM REST	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	36,000.00	36,000.00		
	OFFICE TABLE (wooden type) 46"L x 24"W with 1 center drawe with lock 3 or 4 left drawer w/lock fully painted top glass included	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	48,000.00	48,000.00		
	STEEL CABINET 4 DRAWERS (vertical)	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	14,000.00	14,000.00		
	HEAVY DUTY UPS	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	4,500.00	4,500.00		
	REFRIGIRATOR 5cubic	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	14,000.00	14,000.00		
	RICE COOKER	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	2,000.00	2,000.00		
	PORTABLE BUTANE GAS STOVE	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	3,000.00	3,000.00		
	OVEN TOASTER	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	2,000.00	2,000.00		
	CELLULAR PHONE	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	15,000.00	15,000.00		
	INK BLACK RIBBON EPSON LQ-2190	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	7,920.00	7,920.00		
	INK CART, EPSON L565, Black	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	10,800.00	10,800.00		
	INK CART, EPSON L565,Cyan	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	7,200.00	7,200.00		
	INK CART, EPSON L565,Magenta	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	7,200.00	7,200.00		
	INK CART, EPSON L565,Yellow	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	7,200.00	7,200.00		
	CD-RW with case	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	3,200.00	3,200.00		
	ELECTRIC TYPEWRITER OLYMPIA RIBBON	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	13,200.00	13,200.00		
	ELECTRIC TYPEWRITER OLYMPIA CORRECTION TAPE	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	5,280.00	5,280.00		
	INK CART, HP C9351AA, (HP21), Black	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	6,560.00	6,560.00		
	INK CART, HP C9352AA, (HP22), Tri-color	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	3,800.00	3,800.00		
	IMAGING UNIT/PHOTO DRUM/DEVELOPER INEO 164	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	19,800.00	19,800.00		
	FUSING UNIT INEO 164	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	16,500.00	16,500.00		
	TONER PHOTOCOPIER INEO 164	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	38,500.00	38,500.00		
	REPAIR OF STORAGE/FILING/ARCHIVE ROOM	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	65,500.00	65,500.00		
	REPAIR & UPGRADING OF DESKTOP COMPUTER	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	45,000.00	45,000.00		
	REPAIR & UPGRADING OF LAPTOP	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	45,000.00	45,000.00		
	REPAIR & UPGRADING OF ELECTRIC TYPEWRITER	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	40,000.00	40,000.00		
	REPAIR OF AIRCONDITIONING UNIT	WILMA B. SAN BUENAVENTURA/OIC, CASHIER						GoP	15,000.00	15,000.00		611,314.90
	Alcohol, rubbing, 70% isopropyl, 500ml.	MICHAEL D. MORA/Accountant						GoP	1,000.00	1,000.00		
	Ballpen ordinary (blue)	MICHAEL D. MORA/Accountant						GoP	210.00	210.00		
	Ballpen ordinary (black)	MICHAEL D. MORA/Accountant						GoP	210.00	210.00		
	Battery size AA 2pcs /packet	MICHAEL D. MORA/Accountant						GoP	1,500.00	1,500.00		
	Battery size AAA 3 pcs/pack	MICHAEL D. MORA/Accountant						GoP	1,250.00	1,250.00		
	Bond Paper long	MICHAEL D. MORA/Accountant						GoP	10,500.00	10,500.00		
	Bond Paper A4	MICHAEL D. MORA/Accountant						GoP	9,500.00	9,500.00		
	Calculator	MICHAEL D. MORA/Accountant						GoP	300.00	300.00		
	Data File Box, made of chipboard, with closed ends	MICHAEL D. MORA/Accountant						GoP	750.00	750.00		
	Disinfectant Spray, aerosol type, 400-550 grams	MICHAEL D. MORA/Accountant						GoP	260.00	260.00		
	Dishwashing Liquid, 1 litter per bottle	MICHAEL D. MORA/Accountant						GoP	600.00	600.00		
	Envelope, brown long	MICHAEL D. MORA/Accountant						GoP	780.00	780.00		
	Flash Drive 8gb	MICHAEL D. MORA/Accountant						GoP	5,000.00	5,000.00		
	File Organizer, expanding, legal size	MICHAEL D. MORA/Accountant						GoP	475.00	475.00		
	Folder, legal size	MICHAEL D. MORA/Accountant						GoP	5,250.00	5,250.00		
	Folder (ordinary) short	MICHAEL D. MORA/Accountant						GoP	540.00	540.00		
	Folder Expanding,pressboard,long,100s/box	MICHAEL D. MORA/Accountant						GoP	810.00	810.00		

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	Glue all purpose, 300 grams min.	MICHAEL D. MORA/Accountant						GoP	350.00	350.00		
	Insect Killer Spray	MICHAEL D. MORA/Accountant						GoP	310.00	310.00		
	Marker fluorescent,assorted colors,3colors.set	MICHAEL D. MORA/Accountant						GoP	825.00	825.00		
	Masking Tape "1"	MICHAEL D. MORA/Accountant						GoP	180.00	180.00		
	Masking Tape "2"	MICHAEL D. MORA/Accountant						GoP	360.00	360.00		
	Molar File	MICHAEL D. MORA/Accountant						GoP	6,000.00	6,000.00		
	Paper Clip 50mm	MICHAEL D. MORA/Accountant						GoP	500.00	500.00		
	Paper Clip 32mm	MICHAEL D. MORA/Accountant						GoP	450.00	450.00		
	Pencil,lead,with eraser,1doz./box	MICHAEL D. MORA/Accountant						GoP	75.00	75.00		
	Pentel Pen, Black ink	MICHAEL D. MORA/Accountant						GoP	180.00	180.00		
	Pentel pen, blue ink	MICHAEL D. MORA/Accountant						GoP	180.00	180.00		
	Notepad, Stick-on, 3 x 3	MICHAEL D. MORA/Accountant						GoP	1,650.00	1,650.00		
	Notebook	MICHAEL D. MORA/Accountant						GoP	75.00	75.00		
	Rubber band	MICHAEL D. MORA/Accountant						GoP	220.00	220.00		
	Record book 300 pgs	MICHAEL D. MORA/Accountant						GoP	1,200.00	1,200.00		
	Record book 500 pgs	MICHAEL D. MORA/Accountant						GoP	220.00	220.00		
	Scissors heavy duty	MICHAEL D. MORA/Accountant						GoP	90.00	90.00		
	Scotch Tape 1", transparent	MICHAEL D. MORA/Accountant						GoP	100.00	100.00		
	Sharpener, Heavy Duty	MICHAEL D. MORA/Accountant						GoP	220.00	220.00		
	Sign Pen black	MICHAEL D. MORA/Accountant						GoP	2,000.00	2,000.00		
	Sign Pen blue	MICHAEL D. MORA/Accountant						GoP	2,000.00	2,000.00		
	Sign pen green	MICHAEL D. MORA/Accountant						GoP	2,000.00	2,000.00		
	Soft Broom	MICHAEL D. MORA/Accountant						GoP	300.00	300.00		
	Stapler, standard type	MICHAEL D. MORA/Accountant						GoP	330.00	330.00		
	Staple Wire no. 35,standard,5000s/box	MICHAEL D. MORA/Accountant						GoP	1,250.00	1,250.00		
	System File Folder	MICHAEL D. MORA/Accountant						GoP	6,240.00	6,240.00		
	Tissue Paper,12rolls/pack	MICHAEL D. MORA/Accountant						GoP	2,850.00	2,850.00		
	Transparent Tape 2"	MICHAEL D. MORA/Accountant						GoP	175.00	175.00		
	Toner for Kyocera 1800 TK-4109	MICHAEL D. MORA/Accountant						GoP	52,500.00	52,500.00		
	Ink refill for Epson L6160, black	MICHAEL D. MORA/Accountant						GoP	10,000.00	10,000.00		
	Ink refill for Epson L6160, cyan	MICHAEL D. MORA/Accountant						GoP	10,000.00	10,000.00		
	Ink refill for Epson L6160, magenta	MICHAEL D. MORA/Accountant						GoP	10,000.00	10,000.00		
	Ink refill for Epson L6160, yellow	MICHAEL D. MORA/Accountant						GoP	10,000.00	10,000.00		
	Ink for new Printer/Copier/Scanner	MICHAEL D. MORA/Accountant						GoP	10,000.00	10,000.00		
	Water Dispenser, hot and cold	MICHAEL D. MORA/Accountant						GoP	14,990.00	14,990.00		
	Printer/Scanner/Copier	MICHAEL D. MORA/Accountant						GoP	14,900.00	14,900.00		
	Repair of Copiers/Printers/Scanner	MICHAEL D. MORA/Accountant						GoP	30,000.00	30,000.00		
	Repair/ Upgrading of Desktop Computers	MICHAEL D. MORA/Accountant						GoP	150,000.00	150,000.00		
	Unforeseen Contingencies/ Incidental Expenses	MICHAEL D. MORA/Accountant						GoP	50,000.00	50,000.00		431,655.00
	TOTAL								67,531,839.73	67,507,646.53	-	

DEFINITION

- 1. PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- 2. PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. PMO/End User** - Unit as proponent of program or project
- 4. Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
- 6. Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget** - Agency approved estimate of project/program costs
- 8. Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents Any remark that will help GPPB track programs and projects

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				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Prepared by:

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Recommended by:

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