

ANNUAL PROCUREMENT PLAN FOR FY 2022

Code (PAP)	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies											
	Paper, Multipurpose A4 size 70 gsm	FHEL-ANN M. DALAODAO/RFL Product Testing Laboratory						GOP	6,250.00	6,250.00		
	Paper, Multipurpose Legal size 70 gsm	FHEL-ANN M. DALAODAO/RFL Product Testing Laboratory						GOP	7,500.00	7,500.00		
	Tape, masking 24 mm, 50 m length	FHEL-ANN M. DALAODAO/RFL Product Testing Laboratory						GOP	375.00	375.00		
	Tape, masking 48 mm, 50 m length	FHEL-ANN M. DALAODAO/RFL Product Testing Laboratory						GOP	500.00	500.00		
	Tape, transparent, 24mm 50m length	FHEL-ANN M. DALAODAO/RFL Product Testing Laboratory						GOP	425.00	425.00		
	Tape, transparent, 48 mm 50m length	FHEL-ANN M. DALAODAO/RFL Product Testing Laboratory						GOP	500.00	500.00		
	Clear book, legal size 100 sheets	FHEL-ANN M. DALAODAO/RFL Product Testing Laboratory						GOP	4,200.00	4,200.00		
	Puncher heavyduty	FHEL-ANN M. DALAODAO/RFL Product Testing Laboratory						GOP	400.00	400.00		
	Tissue, 2ply 12's	FHEL-ANN M. DALAODAO/RFL Product Testing Laboratory						GOP	1,760.00	1,760.00		
	Stapler with staple wire remover	FHEL-ANN M. DALAODAO/RFL Product Testing Laboratory						GOP	500.00	500.00		
	Staple wire, fits all standard staplers full strip staples 5000	FHEL-ANN M. DALAODAO/RFL Product Testing Laboratory						GOP	300.00	300.00		
	All Multi-purpose glue 240g	FHEL-ANN M. DALAODAO/RFL Product Testing Laboratory						GOP	900.00	900.00		
	Computer Ink (for Epson printer), geniune											
	Black 664	FHEL-ANN M. DALAODAO/RFL Product Testing Laboratory						GOP	960.00	960.00		
	Cyan 664	FHEL-ANN M. DALAODAO/RFL Product Testing Laboratory						GOP	960.00	960.00		
	Yellow 664	FHEL-ANN M. DALAODAO/RFL Product Testing Laboratory						GOP	960.00	960.00		
	Magenta 664	FHEL-ANN M. DALAODAO/RFL Product Testing Laboratory						GOP	960.00	960.00		
	Laboratory Supplies and Materials							GOP				
	Surgical disposable face mask, 50pcs/box 3ply earloop, hypoallergenic fluid resistant, fiberglass free,	FHEL-ANN M. DALAODAO/RFL Product Testing Laboratory						GOP	15,000.00	15,000.00		
	durable disposable latex examination gloves, powder free (100pcs/box) small and medium size	FHEL-ANN M. DALAODAO/RFL Product Testing Laboratory						GOP	12,000.00	12,000.00		
	Alcohol, 70% Isopropyl 500mL	FHEL-ANN M. DALAODAO/RFL Product Testing Laboratory						GOP	2,250.00	2,250.00		
	Distilled water, 6L	FHEL-ANN M. DALAODAO/RFL Product Testing Laboratory						GOP	5,000.00	5,000.00		
	disinfectant spray, 400 grams kills 99.9% of germs and viruses	FHEL-ANN M. DALAODAO/RFL Product Testing Laboratory						GOP	9,300.00	9,300.00		
	Multi-insect killer 600 ml odorless	FHEL-ANN M. DALAODAO/RFL Product Testing Laboratory						GOP	4,800.00	4,800.00		
	Interfolded hand towel, 1 ply, 175pulls	FHEL-ANN M. DALAODAO/RFL Product Testing Laboratory						GOP	1,280.00	1,280.00		
	Multipurpose cleaner, annti-microbial system 1L lemon	FHEL-ANN M. DALAODAO/RFL Product Testing Laboratory						GOP	2,160.00	2,160.00		
	Aluminum foil 8m long	FHEL-ANN M. DALAODAO/RFL Product Testing Laboratory						GOP	1,200.00	1,200.00		
	Multipurpose bleach, 3785 mL Lemon	FHEL-ANN M. DALAODAO/RFL Product Testing Laboratory						GOP	2,500.00	2,500.00		
	Dishwashing liquid, antimicrobial 600ml	FHEL-ANN M. DALAODAO/RFL Product Testing Laboratory						GOP	1,320.00	1,320.00		
	Detergent powder antibacterial, 2000g	FHEL-ANN M. DALAODAO/RFL Product Testing Laboratory						GOP	1,860.00	1,860.00		
	Foaming antibacterial liquid hand soap 225mL (various scents)	FHEL-ANN M. DALAODAO/RFL Product Testing Laboratory						GOP	1,260.00	1,260.00		
	Culture Media and Reagents											
	Lauryl Sulfate Tryptose broth (LST), 500g	FHEL-ANN M. DALAODAO/RFL Product Testing Laboratory						GOP	4,000.00	4,000.00		
	Brilliant Green Bile Lactose Bile broth (BGLB), 500g	FHEL-ANN M. DALAODAO/RFL Product Testing Laboratory						GOP	3,000.00	3,000.00		
	Buffered Peptone water, 500g	FHEL-ANN M. DALAODAO/RFL Product Testing Laboratory						GOP	5,000.00	5,000.00		
	Plate count Agar, 500g	FHEL-ANN M. DALAODAO/RFL Product Testing Laboratory						GOP	5,500.00	5,500.00		
	EC Medium, 500g	FHEL-ANN M. DALAODAO/RFL Product Testing Laboratory						GOP	5,500.00	5,500.00		
	L-EMB Agar, 500g	FHEL-ANN M. DALAODAO/RFL Product Testing Laboratory						GOP	5,000.00	5,000.00		
	Tryptone Broth 1%, 500 g	FHEL-ANN M. DALAODAO/RFL Product Testing Laboratory						GOP	4,000.00	4,000.00		
	MR-VP Medium	FHEL-ANN M. DALAODAO/RFL Product Testing Laboratory						GOP	2,720.00	2,720.00		
	Simmon Citrate Agar, 500g	FHEL-ANN M. DALAODAO/RFL Product Testing Laboratory						GOP	5,000.00	5,000.00		
	Biochemical reagents for E. coli											
	Kovac's indole Reagent, 25 ml	FHEL-ANN M. DALAODAO/RFL Product Testing Laboratory						GOP	8,000.00	8,000.00		
	Baritt's reagent 25ml	FHEL-ANN M. DALAODAO/RFL Product Testing Laboratory						GOP	8,000.00	8,000.00		
	O'meara's solution 25 ml	FHEL-ANN M. DALAODAO/RFL Product Testing Laboratory						GOP	8,000.00	8,000.00		
	pH meter	FHEL-ANN M. DALAODAO/RFL Product Testing Laboratory						GOP	29,900.00	29,900.00		
	Lay-out and facility design consultation	FHEL-ANN M. DALAODAO/RFL Product Testing Laboratory						GOP	50,000.00	50,000.00		
	Repair and maintenance of equipment	FHEL-ANN M. DALAODAO/RFL Product Testing Laboratory						GOP	40,000.00	40,000.00		
	Incidental expenses/Unforeseen contingencies	FHEL-ANN M. DALAODAO/RFL Product Testing Laboratory						GOP	150,000.00	150,000.00		
	Electricity	FHEL-ANN M. DALAODAO/RFL Product Testing Laboratory						GOP	60,000.00	60,000.00		
	Travelling Expenses	FHEL-ANN M. DALAODAO/RFL Product Testing Laboratory						GOP	100,000.00	100,000.00		
	Communication expenses	FHEL-ANN M. DALAODAO/RFL Product Testing Laboratory						GOP	72,000.00	72,000.00		653,000.00
	STRENGTHENING PARTNERSHIP WITH STAKEHOLDERS											
	Livelihood Support (Village Level Enterprise)	ANA LIZA C. DE LA FUENTE/FARMC-RFOC						GOP	180,000.00	180,000.00		
	Office Supplies and Materials											

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	Ballpen	ANA LIZA C. DE LA FUENTE/FARMC-RFOC						GOP	2,000.00	2,000.00		
	Pencil	ANA LIZA C. DE LA FUENTE/FARMC-RFOC						GOP	320.00	320.00		
	Bond Paper (A4)	ANA LIZA C. DE LA FUENTE/FARMC-RFOC						GOP	4,420.00	4,420.00		
	Bond Paper (Long)	ANA LIZA C. DE LA FUENTE/FARMC-RFOC						GOP	690.00	690.00		
	Colored paper	ANA LIZA C. DE LA FUENTE/FARMC-RFOC						GOP	700.00	700.00		
	Board paper, Long, color pale cream	ANA LIZA C. DE LA FUENTE/FARMC-RFOC						GOP	2,000.00	2,000.00		
	Ink - BTD60, Black	ANA LIZA C. DE LA FUENTE/FARMC-RFOC						GOP	3,000.00	3,000.00		
	Ink -BT5000, Cyan	ANA LIZA C. DE LA FUENTE/FARMC-RFOC						GOP	2,500.00	2,500.00		
	Ink - BT5000, Yellow	ANA LIZA C. DE LA FUENTE/FARMC-RFOC						GOP	2,500.00	2,500.00		
	Ink - BT5000, Magenta	ANA LIZA C. DE LA FUENTE/FARMC-RFOC						GOP	2,500.00	2,500.00		
	AA Rechargeable Battery 4600mAh (4's)	ANA LIZA C. DE LA FUENTE/FARMC-RFOC						GOP	700.00	700.00		
	Electric fans,(stand fans)	ANA LIZA C. DE LA FUENTE/FARMC-RFOC						GOP	6,000.00	6,000.00		
	TP Link	ANA LIZA C. DE LA FUENTE/FARMC-RFOC						GOP	10,000.00	10,000.00		
	Operation, Rehabilitation/Repair and Maintenance of RFTFCD /FARMC / Facilities	ANA LIZA C. DE LA FUENTE/FARMC-RFOC						GOP	80,809.10	80,809.10		
	Repair and Maintenance of RFTFCD/FARMC Airconditioning Units/Vehicles	ANA LIZA C. DE LA FUENTE/FARMC-RFOC						GOP	30,000.00	30,000.00		
	Other Expenditures											
	Gasoline/Diesel/Computer Parts	ANA LIZA C. DE LA FUENTE/FARMC-RFOC						GOP	50,000.00	50,000.00		
	Upgrading of computers/computer parts	ANA LIZA C. DE LA FUENTE/FARMC-RFOC						GOP	50,000.00	50,000.00		
	Advocacy Shirts	ANA LIZA C. DE LA FUENTE/FARMC-RFOC						GOP	20,000.00	20,000.00		
	Other MOOE and Miscellaneous Concerns	ANA LIZA C. DE LA FUENTE/FARMC-RFOC						GOP	20,000.00	20,000.00		468,139.10
	Livelihood Training Expense											
	A.Trainings Activities (Meals and Accomodation 40 pax for 2 days)											
	a.1. Aquaculture	SOCORRO JEAN BUARAO / RFTFCD						GOP	240,000.00	240,000.00		
	a.2 Municipal (CaptureFisheries)	SOCORRO JEAN BUARAO / RFTFCD						GOP	240,000.00	240,000.00		
	a.3 Commercial	SOCORRO JEAN BUARAO / RFTFCD						GOP	144,000.00	144,000.00		
	a.4 Regulatory	SOCORRO JEAN BUARAO / RFTFCD						GOP	192,000.00	192,000.00		
	a.5 Post Harvest	SOCORRO JEAN BUARAO / RFTFCD						GOP	384,000.00	384,000.00		
	B. other training expenses											
	a. Ingredients and Materials for Fish Processing documents											
	b.1 Training Kits, Supplies, Ingredients, Ropes, Nets and GI wire & etc.	SOCORRO JEAN BUARAO / RFTFCD						GOP	168,000.00	168,000.00		
	Gasoline Oil& Lubricant Expenses											
	Gasoline Oil& Lubricant	SOCORRO JEAN BUARAO / RFTFCD						GOP	120,000.00	120,000.00		
	Gasoline Oil& Lubricant (for generator set)	SOCORRO JEAN BUARAO / RFTFCD						GOP	40,000.00	40,000.00		
	Operation and Maintenance of RFTFCD											
	Dormitory operation and maintenance	SOCORRO JEAN BUARAO / RFTFCD						GOP	100,000.00	100,000.00		
	Repair and Maintenance of RFTFCD Facilities, Vehicles, Airconditioning Units and others	SOCORRO JEAN BUARAO / RFTFCD						GOP	275,958.80	275,958.80		
	Unforeseen emergency purchase/ Operation and Maintenance of RFTFCD	SOCORRO JEAN BUARAO / RFTFCD										
	Items Available on DBM (APP)	SOCORRO JEAN BUARAO / RFTFCD						GOP	140,000.00	140,000.00		
	Items not available on DBM	SOCORRO JEAN BUARAO / RFTFCD						GOP	100,000.00	100,000.00		
	Repair and purchase of computer parts and accs	SOCORRO JEAN BUARAO / RFTFCD						GOP	94,252.00	94,252.00		
	Printer and Printer Inks	SOCORRO JEAN BUARAO / RFTFCD						GOP	23,000.00	23,000.00		
	Audio visual system (Mic/ampli/projector/ etc.)	SOCORRO JEAN BUARAO / RFTFCD						GOP	30,000.00	30,000.00		2,291,210.80
	I. Fisherfolk Operation/FARMC-PMC											
	Quarterly Meetings of SAMARAL	ANA LIZA C. DE LA FUENTE/(FARMC)						GOP	60,000.00	60,000.00		
	Mangangisdang Direktor Program 2021	ANA LIZA C. DE LA FUENTE/(FARMC)										
	- Installation Program	ANA LIZA C. DE LA FUENTE/(FARMC)						GOP	42,000.00	42,000.00		
	- Closing Program	ANA LIZA C. DE LA FUENTE/(FARMC)						GOP	30,000.00	30,000.00		
	- Advocacy Shirt and Face Mask	ANA LIZA C. DE LA FUENTE/(FARMC)						GOP	40,000.00	40,000.00		
	- Supplies and Materials	ANA LIZA C. DE LA FUENTE/(FARMC)						GOP	20,000.00	20,000.00		
	- Sardines for Fisherfolk	ANA LIZA C. DE LA FUENTE/(FARMC)						GOP	50,000.00	50,000.00		
	II. STRENGTHENING AND ORGANIZING OF FARMC											
	Conduct of FARMC Strengthening and Reorganization Activities	ANA LIZA C. DE LA FUENTE/(FARMC)						GOP	363,000.00	363,000.00		
	1. Albay (4 municipalities)	ANA LIZA C. DE LA FUENTE/(FARMC)						GOP	48,000.00	48,000.00		
	2. Camarines Sur (6 municipalities)	ANA LIZA C. DE LA FUENTE/(FARMC)						GOP	60,000.00	60,000.00		
	3. Camarines Norte (4 municipalities)	ANA LIZA C. DE LA FUENTE/(FARMC)						GOP	66,000.00	66,000.00		
	4. Catanduanes (4 municipalities)	ANA LIZA C. DE LA FUENTE/(FARMC)						GOP	66,000.00	66,000.00		
	5. Masbate (4 municipalities)	ANA LIZA C. DE LA FUENTE/(FARMC)						GOP	75,000.00	75,000.00		
	6. Sorsogon (4 municipalities)	ANA LIZA C. DE LA FUENTE/(FARMC)						GOP	48,000.00	48,000.00		
	III. OTHER EXPENDITURES											
	1. Gasoline and Oil expenditures	ANA LIZA C. DE LA FUENTE/(FARMC)						GOP	40,000.00	40,000.00		
	2. Repair/improvement of office/facilities	ANA LIZA C. DE LA FUENTE/(FARMC)						GOP	40,000.00	40,000.00		
	3. Office Supplies	ANA LIZA C. DE LA FUENTE/(FARMC)										
	Ballpen	ANA LIZA C. DE LA FUENTE/(FARMC)						GOP	500.00	500.00		

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	<i>Pencil</i>	ANA LIZA C. DE LA FUENTE/(FARMC)						GOP	400.00	400.00		
	<i>Bond Paper (A4)</i>	ANA LIZA C. DE LA FUENTE/(FARMC)						GOP	4,420.00	4,420.00		
	<i>Bond Paper (Long)</i>	ANA LIZA C. DE LA FUENTE/(FARMC)						GOP	460.00	460.00		
	<i>Ink - BTD60, Black</i>	ANA LIZA C. DE LA FUENTE/(FARMC)						GOP	2,500.00	2,500.00		
	<i>Ink - BT5000, Cyan</i>	ANA LIZA C. DE LA FUENTE/(FARMC)						GOP	2,500.00	2,500.00		
	<i>Ink - BT5000, Yellow</i>	ANA LIZA C. DE LA FUENTE/(FARMC)						GOP	2,500.00	2,500.00		
	<i>Ink - BT5000, Magenta</i>	ANA LIZA C. DE LA FUENTE/(FARMC)						GOP	2,500.00	2,500.00		
	4. Printer/Photocopier/Scanner	ANA LIZA C. DE LA FUENTE/(FARMC)						GOP	30,000.00	30,000.00		
	5. Unforeseen Contingencies	ANA LIZA C. DE LA FUENTE/(FARMC)						GOP	20,000.00	20,000.00		1,113,780.00
	A. COMMON OFFICE SUPPLIES											
	Epson Ink:											
	Magenta	JERLINDA A. CRUZ/FPSSD						GOP	14,000.00	14,000.00		
	Cyan	JERLINDA A. CRUZ/FPSSD						GOP	14,000.00	14,000.00		
	Yellow	JERLINDA A. CRUZ/FPSSD						GOP	14,000.00	14,000.00		
	Black	JERLINDA A. CRUZ/FPSSD						GOP	17,500.00	17,500.00		
	Multi Purpose Colored Board (letter size) 10sheets/pack (180gsm) White	JERLINDA A. CRUZ/FPSSD						GOP	240.00	240.00		
	Coupon Bond A4 Size	JERLINDA A. CRUZ/FPSSD						GOP	13,750.00	13,750.00		
	Coupon Bond Legal Size	JERLINDA A. CRUZ/FPSSD						GOP	17,500.00	17,500.00		
	Ballpen (12pcs/ box)	JERLINDA A. CRUZ/FPSSD						GOP	300.00	300.00		
	Folder Long size	JERLINDA A. CRUZ/FPSSD						GOP	3,000.00	3,000.00		
	Folder short size	JERLINDA A. CRUZ/FPSSD						GOP	1,500.00	1,500.00		
	Molar File	JERLINDA A. CRUZ/FPSSD						GOP	5,000.00	5,000.00		
	Cleaner, Toilet bowl and urinal, 900-1000ml cap	JERLINDA A. CRUZ/FPSSD						GOP	2,400.00	2,400.00		
	Multi-insect Killer, aerosol type	JERLINDA A. CRUZ/FPSSD						GOP	3,600.00	3,600.00		
	Dust Pan, non-rigid plastic	JERLINDA A. CRUZ/FPSSD						GOP	250.00	250.00		
	Toilet Tissue Paper, 2-plys sheets, 150 pulls 12 pcs/pack	JERLINDA A. CRUZ/FPSSD						GOP	2,400.00	2,400.00		
	Detergent Powder, all purpose, 1kilo/pouch	JERLINDA A. CRUZ/FPSSD						GOP	1,750.00	1,750.00		
	Trash can, small	JERLINDA A. CRUZ/FPSSD						GOP	300.00	300.00		
	Soft Broom (Walis Tambo)	JERLINDA A. CRUZ/FPSSD						GOP	1,500.00	1,500.00		
	Hard Broom (Walis Tingting)	JERLINDA A. CRUZ/FPSSD						GOP	250.00	250.00		
	Dishwashing Liquid, 1 liter cap.	JERLINDA A. CRUZ/FPSSD						GOP	3,000.00	3,000.00		
	Pencil w/ eraser	JERLINDA A. CRUZ/FPSSD						GOP	500.00	500.00		
	Alcohol, 70%, ethyl, 500ml	JERLINDA A. CRUZ/FPSSD						GOP	3,000.00	3,000.00		
	Facemask (N95) 10pcs/box	JERLINDA A. CRUZ/FPSSD						GOP	3,600.00	3,600.00		
	Safety Googles	JERLINDA A. CRUZ/FPSSD						GOP	500.00	500.00		
	SSD External Hard Drive (1 TB)	JERLINDA A. CRUZ/FPSSD						GOP	36,000.00	36,000.00		
	Repair and upgrading of laptop	JERLINDA A. CRUZ/FPSSD						GOP	80,000.00	80,000.00		
	B. SEaweeds											
	Seaweeds propagules	JERLINDA A. CRUZ/FPSSD						GOP	750,000.00	750,000.00		
	Seaweeds Farm Implements	JERLINDA A. CRUZ/FPSSD						GOP	2,340,000.00	2,340,000.00		
	Nurseries Maintained	JERLINDA A. CRUZ/FPSSD						GOP	1,131,520.00	1,131,520.00		
	C. PROVISION OF FISHING GEARS /PARAPHERNALIA AND FRP BOAT											
	Bottom Set Gill Net	JERLINDA A. CRUZ/FPSSD						GOP	2,016,000.00	2,016,000.00		
	Freshwater Gill Nets	JERLINDA A. CRUZ/FPSSD						GOP	72,000.00	72,000.00		
	Crab Entangling Net	JERLINDA A. CRUZ/FPSSD						GOP	273,600.00	273,600.00		
	FRP Boat (22 Footer)	JERLINDA A. CRUZ/FPSSD						GOP	4,376,500.00	4,376,500.00		
	Fabrication Tools and Materials	JERLINDA A. CRUZ/FPSSD						GOP	24,775.00	24,775.00		
	D. HDPE FISH CAGE	JERLINDA A. CRUZ/FPSSD						GOP	4,500,000.00	4,500,000.00		
	E. SERVICES											
	1. Labor and materials for repair of Konica Minolta bizhub 164	JERLINDA A. CRUZ/FPSSD						GOP	40,000.00	40,000.00		
	2. Trucking Services/wharfage	JERLINDA A. CRUZ/FPSSD						GOP	100,000.00	100,000.00		
	3. Print Ads	JERLINDA A. CRUZ/FPSSD						GOP	30,000.00	30,000.00		
	4. Repair and maintenance of RP Vehicle	JERLINDA A. CRUZ/FPSSD						GOP	100,000.00	100,000.00		
	5. Retirement Ring	JERLINDA A. CRUZ/FPSSD						GOP	50,000.00	50,000.00		
	E. Fuel, Oil & Lubricants	JERLINDA A. CRUZ/FPSSD						GOP	180,000.00	180,000.00		
	F. Contingency (EmergencyPurchases/Repairs)	JERLINDA A. CRUZ/FPSSD						GOP	50,000.00	50,000.00		
	G. Electricity and water bill	JERLINDA A. CRUZ/FPSSD						GOP	120,000.00	120,000.00		
	H. Communication expenses	JERLINDA A. CRUZ/FPSSD						GOP	192,000.00	192,000.00		
	I. Job Order Salary + premium	JERLINDA A. CRUZ/FPSSD						GOP	3,000,000.00	3,000,000.00		
	J. Training Workshop	JERLINDA A. CRUZ/FPSSD						GOP	50,000.00	50,000.00		
	J. Travelling Expenses	JERLINDA A. CRUZ/FPSSD										19,636,235.00

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	Office Supply available in DBM											
	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT						GOP	219.96	219.96		
	Ballpen (12pc/box)	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT						GOP	100.00	100.00		
	BATTERY, dry cell, AAA, 2 pieces per blister pack	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT						GOP	39.00	39.00		
	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT						GOP	67.00	67.00		
	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT						GOP	102.75	102.75		
	CORRECTION TAPE, film base type, UL 6m min	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT						GOP	109.30	109.30		
	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT						GOP	2,724.80	2,724.80		
	FLASH DRIVE, 16 GB capacity	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT						GOP	829.92	829.92		
	MARKER, FLUORESCENT, 3 assorted colors per set	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT						GOP	186.16	186.16		
	MARKER, PERMANENT, chisel type, black	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT						GOP	96.51	96.51		
	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT						GOP	207.50	207.50		
	PAPER CLIP, vinyl/plastic coat, length: 32mm min;	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT						GOP	17.94	17.94		
	PAPER CLIP, vinyl/plastic coat, length: 48mm min ;	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT						GOP	38.22	38.22		
	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT						GOP	3,971.14	3,971.14		
	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT						GOP	4,642.56	4,642.56		
	PENCIL, lead, w/ eraser, wood cased, hardness: HB	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT						GOP	50.70	50.70		
	PUNCHER, paper, heavy duty, with two hole guide	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT						GOP	250.00	250.00		
	Push pin	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT						GOP	100.00	100.00		
	TAPE, TRANSPARENT, (2 inch)	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT						GOP	36.40	36.40		
	Binder Clip(1 inch)	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT						GOP	118.25	118.25		
	Binder CLIP(2 inch)	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT						GOP	97.55	97.55		
	TOILET TISSUE PAPER 2-ply sheets, 150 pulls	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT						GOP	327.10	327.10		
	Calculator	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT						GOP	1,500.00	1,500.00		
	OFFICE EQUIPMENT and ACCESSORIES											
	Cell phone	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT						GOP	44,700.00	44,700.00		
	Extension Wire (10 meters) heavy duty	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT						GOP	800.00	800.00		
	lock (sliding Door)	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT						GOP	1,000.00	1,000.00		
	UPS (650 VA)	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT						GOP	10,000.00	10,000.00		
	Ink Cartridge Black (680)	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT						GOP	1,500.00	1,500.00		
	Ink Refill YELLOW (664)	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT						GOP	1,500.00	1,500.00		
	Ink Cartridge Tri-color (680)	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT						GOP	1,500.00	1,500.00		
	Ink Refill Black (664)	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT						GOP	1,500.00	1,500.00		
	Cork Board	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT						GOP	600.00	600.00		
	White Board	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT						GOP	500.00	500.00		
	Ink Refill CYAN (664)	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT						GOP	1,500.00	1,500.00		
	Ink Refill MAGENTA (664)	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT						GOP	1,500.00	1,500.00		
	PENCIL SHARPENER, manual, single cutter head	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT						GOP	300.00	300.00		
	OTHER MAINTENANCE AND OPERATING EXPENSES											
	Other incidental Expenses	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT						GOP	20,000.00	20,000.00		
	Communication Expense	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT						GOP	48,000.00	48,000.00		
	Travel expense	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT						GOP	204,267.24	204,267.24		355,000.00
	COMMON ELECTRICAL SUPPLIES											
	BATTERY, size AA, alkaline, 2 pieces per blister pack	WILMA B. SAN BUENAVENTURA/Cash						GOP	174.20	174.20		
	FLUORESCENT LAMP, tubular, 36 watts	WILMA B. SAN BUENAVENTURA/Cash						GOP	90.75	90.75		
	AIR FRESHENER, 280mL/can	WILMA B. SAN BUENAVENTURA/Cash						GOP	624.00	624.00		
	ALCOHOL, 70%, ethyl, 500ml	WILMA B. SAN BUENAVENTURA/Cash						GOP	1,434.60	1,434.60		
	CARBON FILM, A4 size, 100 sheets per box	WILMA B. SAN BUENAVENTURA/Cash						GOP	493.95	493.95		
	CARTOLINA, assorted color, 20 pieces per pack	WILMA B. SAN BUENAVENTURA/Cash						GOP	241.80	241.80		
	CLEARBOOK, Legal size	WILMA B. SAN BUENAVENTURA/Cash						GOP	1,310.40	1,310.40		
	CLIP, backfold, 25mm, 12 pieces per box	WILMA B. SAN BUENAVENTURA/Cash						GOP	202.56	202.56		
	CLIP, backfold, 32mm, 12 pieces per box	WILMA B. SAN BUENAVENTURA/Cash						GOP	286.80	286.80		
	CLIP, backfold, 50mm, 12 pieces per box	WILMA B. SAN BUENAVENTURA/Cash						GOP	655.20	655.20		
	CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic	WILMA B. SAN BUENAVENTURA/Cash						GOP	936.00	936.00		
	ENVELOPE, DOCUMENTARY, for legal size document, 500 pieces per box	WILMA B. SAN BUENAVENTURA/Cash						GOP	1,902.75	1,902.75		
	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box	WILMA B. SAN BUENAVENTURA/Cash						GOP	2,331.42	2,331.42		
	ENVELOPE, MAILING, 500 pieces per box, 80 gsm	WILMA B. SAN BUENAVENTURA/Cash						GOP	1,248.00	1,248.00		
	ERASER, felt, for blackboard/whiteboard	WILMA B. SAN BUENAVENTURA/Cash						GOP	27.78	27.78		
	ERASER, plastic or rubber	WILMA B. SAN BUENAVENTURA/Cash						GOP	34.32	34.32		
	FASTENER, for paper, metal, 50 sets per box	WILMA B. SAN BUENAVENTURA/Cash						GOP	856.32	856.32		
	FILE TAB DIVIDER, Legal Size, five(5) colors per set	WILMA B. SAN BUENAVENTURA/Cash						GOP	499.20	499.20		
	FOLDER, Tagboard, A4, 100 pieces per pack	WILMA B. SAN BUENAVENTURA/Cash						GOP	1,344.60	1,344.60		
	FOLDER, Tagboard, Legal size, 100 pieces per pack	WILMA B. SAN BUENAVENTURA/Cash						GOP	3,756.90	3,756.90		
	GLUE, all purpose, 300 grams min.	WILMA B. SAN BUENAVENTURA/Cash						GOP	1,325.52	1,325.52		
	MAGAZINE FILE BOX, LARGE/MOLAR FILE	WILMA B. SAN BUENAVENTURA/Cash						GOP	1,872.00	1,872.00		
	MARKER, fluorescent, 3 colors per set	WILMA B. SAN BUENAVENTURA/Cash						GOP	266.64	266.64		

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				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MARKER, whiteboard, bullet type, black	WILMA B. SAN BUENAVENTURA/Cash						GOP	154.20	154.20		
	MARKER, whiteboard, bullet type, blue	WILMA B. SAN BUENAVENTURA/Cash						GOP	154.20	154.20		
	MARKER, whiteboard, bullet type, red	WILMA B. SAN BUENAVENTURA/Cash						GOP	154.20	154.20		
	MARKER, permanent, bullet type, black	WILMA B. SAN BUENAVENTURA/Cash						GOP	144.72	144.72		
	MARKER, permanent, bullet type, blue	WILMA B. SAN BUENAVENTURA/Cash						GOP	144.72	144.72		
	MARKER, permanent, bullet type, red	WILMA B. SAN BUENAVENTURA/Cash						GOP	144.72	144.72		
	NOTE BOOK, stenographer's, 40 leaves, spiral	WILMA B. SAN BUENAVENTURA/Cash						GOP	156.00	156.00		
	NOTE PAD, stick-on, (2"x3"), 100 sheets per pad	WILMA B. SAN BUENAVENTURA/Cash						GOP	468.00	468.00		
	NOTE PAD, stick-on, (3"x3"), 100 sheets per pad	WILMA B. SAN BUENAVENTURA/Cash						GOP	912.24	912.24		
	NOTE PAD, stick-on, (3"x4"), 100 sheets per pad	WILMA B. SAN BUENAVENTURA/Cash						GOP	1,621.92	1,621.92		
	PAPER CLIP, gem type, 48mm, 100 pieces per box	WILMA B. SAN BUENAVENTURA/Cash						GOP	578.16	578.16		
	PAPER CLIP, gem type, 32mm, 100 pieces per box	WILMA B. SAN BUENAVENTURA/Cash						GOP	289.44	289.44		
	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	WILMA B. SAN BUENAVENTURA/Cash						GOP	7,329.12	7,329.12		
	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	WILMA B. SAN BUENAVENTURA/Cash						GOP	8,510.88	8,510.88		
	PENCIL, lead, w/eraser, One(1) dozen per box	WILMA B. SAN BUENAVENTURA/Cash						GOP	588.72	588.72		
	RECORD BOOK, 300 pages, size: 214mm x 278mm min	WILMA B. SAN BUENAVENTURA/Cash						GOP	2,714.40	2,714.40		
	DATA FOLDER, made with chipboard, taglia lock	WILMA B. SAN BUENAVENTURA/Cash						GOP	12,000.00	12,000.00		
	RUBBER BAND, 70mm min lay flat length (#18)	WILMA B. SAN BUENAVENTURA/Cash						GOP	699.84	699.84		
	RULER, plastic, 12inches, 1 piece in individual plastic	WILMA B. SAN BUENAVENTURA/Cash						GOP	77.40	77.40		
	SIGN PEN, black	WILMA B. SAN BUENAVENTURA/Cash						GOP	1,143.12	1,143.12		
	SIGN PEN, blue	WILMA B. SAN BUENAVENTURA/Cash						GOP	1,143.12	1,143.12		
	SIGN PEN, red	WILMA B. SAN BUENAVENTURA/Cash						GOP	285.78	285.78		
	STAMP PAD INK, violet, 50mL	WILMA B. SAN BUENAVENTURA/Cash						GOP	184.74	184.74		
	STAMP PAD, felt pad, min 60mm x 100mm	WILMA B. SAN BUENAVENTURA/Cash						GOP	276.64	276.64		
	STAPLE WIRE, Standard	WILMA B. SAN BUENAVENTURA/Cash						GOP	1,135.20	1,135.20		
	TAPE, masking, 24mm, 50 meters length	WILMA B. SAN BUENAVENTURA/Cash						GOP	826.80	826.80		
	TAPE, masking, 48mm, 50 meters length	WILMA B. SAN BUENAVENTURA/Cash						GOP	1,575.60	1,575.60		
	TAPE, transparent, 24mm, 50 meters	WILMA B. SAN BUENAVENTURA/Cash						GOP	260.52	260.52		
	TAPE, transparent, 48mm, 50 meters	WILMA B. SAN BUENAVENTURA/Cash						GOP	397.80	397.80		
	TAPE, packaging, 48mm, 50 meters length	WILMA B. SAN BUENAVENTURA/Cash						GOP	459.48	459.48		
	TOILET TISSUE, 12 rolls per pack	WILMA B. SAN BUENAVENTURA/Cash						GOP	4,056.00	4,056.00		
	CUTTER BLADE, heavy duty cutter	WILMA B. SAN BUENAVENTURA/Cash						GOP	342.00	342.00		
	DATING AND STAMPING MACHINE	WILMA B. SAN BUENAVENTURA/Cash						GOP	1,195.96	1,195.96		
	PENCIL SHARPENER, 1 piece in individual plastic case	WILMA B. SAN BUENAVENTURA/Cash						GOP	234.00	234.00		
	PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box	WILMA B. SAN BUENAVENTURA/Cash						GOP	285.70	285.70		
	SCISSORS, (6")	WILMA B. SAN BUENAVENTURA/Cash						GOP	137.28	137.28		
	STAPLER, standard	WILMA B. SAN BUENAVENTURA/Cash						GOP	821.60	821.60		
	STAPLE REMOVER, plier type	WILMA B. SAN BUENAVENTURA/Cash						GOP	181.84	181.84		
	TAPE DISPENSER, table top	WILMA B. SAN BUENAVENTURA/Cash						GOP	119.30	119.30		
	WASTE BASKET, non-rigid plastic	WILMA B. SAN BUENAVENTURA/Cash						GOP	59.76	59.76		
	COMMON JANITORIAL SUPPLIES											
	BROOM, soft (tambo)	WILMA B. SAN BUENAVENTURA/Cash						GOP	221.00	221.00		
	BROOM, stick (tingting)	WILMA B. SAN BUENAVENTURA/Cash						GOP	29.90	29.90		
	CLEANER, TOILET BOWL AND URINAL, 900-1000ml cap	WILMA B. SAN BUENAVENTURA/Cash						GOP	208.00	208.00		
	CLEANSER, scouring powder, 350grams/can	WILMA B. SAN BUENAVENTURA/Cash						GOP	106.36	106.36		
	DETERGENT POWDER, all purpose, 1kilo/pouch	WILMA B. SAN BUENAVENTURA/Cash						GOP	187.16	187.16		
	DISINFECTANT SPRAY, 400-550 grams	WILMA B. SAN BUENAVENTURA/Cash						GOP	3,588.00	3,588.00		
	DUST PAN, non-rigid plastic	WILMA B. SAN BUENAVENTURA/Cash						GOP	69.90	69.90		
	FURNITURE CLEANER, aerosol, 300mL/can	WILMA B. SAN BUENAVENTURA/Cash						GOP	847.60	847.60		
	INSECTICIDE, aerosol type, 600mL/can	WILMA B. SAN BUENAVENTURA/Cash						GOP	1,248.00	1,248.00		
	MOPBUCKET	WILMA B. SAN BUENAVENTURA/Cash						GOP	2,275.00	2,275.00		
	RAG, all cotton, 32 pieces per kilo per bundle	WILMA B. SAN BUENAVENTURA/Cash						GOP	124.22	124.22		
	TRASHBAG, plastic, transparent, 10pcs/roll	WILMA B. SAN BUENAVENTURA/Cash						GOP	1,398.80	1,398.80		
	DISINFECTANT, bleaching solution	WILMA B. SAN BUENAVENTURA/Cash						GOP	509.12	509.12		
	COMMON OFFICE EQUIPMENT											
	CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual box	WILMA B. SAN BUENAVENTURA/Cash						GOP	711.80	711.80		
	COMMON COMPUTER SUPPLIES											
	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible with USB 2.0, 5400 rpm, with dual color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7/MacOSx 10.4 or above, with USB 3.0 cable and product guide	WILMA B. SAN BUENAVENTURA/Cash						GOP	7,046.00	7,046.00		
	FLASH DRIVE, 16GB, USB 2.0, plug and play	WILMA B. SAN BUENAVENTURA/Cash						GOP	5,834.40	5,834.40		
	MOUSE, optical, USB connection type	WILMA B. SAN BUENAVENTURA/Cash						GOP	500.00	500.00		
	KEYBOARD, optical, USB connection type	WILMA B. SAN BUENAVENTURA/Cash						GOP	1,600.00	1,600.00		
	ACCOUNTABLE FORMS											
	ACCOUNTABLE FORMS CHEQUES	WILMA B. SAN BUENAVENTURA/Cash						GOP	15,600.00	15,600.00		

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	ACCOUNTABLE FORMS NO. 51-C OFFICIAL RECEIPTS	WILMA B. SAN BUENAVENTURA/Cash						GOP	88,000.00	88,000.00		
	COMMON OFFICE SUPPLIES											
	ENVELOPE, PAY, 500 pieces per box, 4X6.5 80 gsm, no writings	WILMA B. SAN BUENAVENTURA/Cash						GOP	2,080.00	2,080.00		
	MY GEL SIGN PEN, .3 black	WILMA B. SAN BUENAVENTURA/Cash						GOP	1,128.00	1,128.00		
	MY GEL SIGN PEN, .3 blue	WILMA B. SAN BUENAVENTURA/Cash						GOP	1,128.00	1,128.00		
	MY GEL SIGN PEN, black refill	WILMA B. SAN BUENAVENTURA/Cash						GOP	3,080.00	3,080.00		
	MY GEL SIGN PEN, blue refill	WILMA B. SAN BUENAVENTURA/Cash						GOP	3,080.00	3,080.00		
	OTHER OPERATING SUPPLIES											
	SWIVEL CHAIR W/ ARM REST	WILMA B. SAN BUENAVENTURA/Cash						GOP	48,000.00	48,000.00		
	OFFICE TABLE (wooden type) 46"L x 24"W with 1 center drawe with lock 3 or 4 left drawer w/ lock fully painted top glass included	WILMA B. SAN BUENAVENTURA/Cash						GOP	58,000.00	58,000.00		
	STEEL CABINET 4 DRAWERS (vertical)	WILMA B. SAN BUENAVENTURA/Cash						GOP	14,000.00	14,000.00		
	HEAVY DUTY UPS	WILMA B. SAN BUENAVENTURA/Cash						GOP	4,500.00	4,500.00		
	REFREGIRATOR 5cubic	WILMA B. SAN BUENAVENTURA/Cash						GOP	14,000.00	14,000.00		
	CONSUMABLES											
	INK BLACK RIBBON EPSON LQ-2190	WILMA B. SAN BUENAVENTURA/Cash						GOP	7,920.00	7,920.00		
	INK CART, EPSON L565, Black	WILMA B. SAN BUENAVENTURA/Cash						GOP	10,800.00	10,800.00		
	INK CART, EPSON L565,Cyan	WILMA B. SAN BUENAVENTURA/Cash						GOP	7,200.00	7,200.00		
	INK CART, EPSON L565,Magenta	WILMA B. SAN BUENAVENTURA/Cash						GOP	7,200.00	7,200.00		
	INK CART, EPSON L565,Yellow	WILMA B. SAN BUENAVENTURA/Cash						GOP	7,200.00	7,200.00		
	CD-RW with case	WILMA B. SAN BUENAVENTURA/Cash						GOP	3,200.00	3,200.00		
	ELECTRIC TYPEWRITER OLYMPIA RIBBON	WILMA B. SAN BUENAVENTURA/Cash						GOP	22,000.00	22,000.00		
	ELECTRIC TYPEWRITER OLYMPIA CORRECTION TAPE	WILMA B. SAN BUENAVENTURA/Cash						GOP	8,800.00	8,800.00		
	IMAGING UNIT/PHOTO DRUM/DEVELOPER INEO 164	WILMA B. SAN BUENAVENTURA/Cash						GOP	19,800.00	19,800.00		
	FUSING UNIT INEO 164	WILMA B. SAN BUENAVENTURA/Cash						GOP	16,500.00	16,500.00		
	TONER PHOTOCOPIER INEO 164	WILMA B. SAN BUENAVENTURA/Cash						GOP	38,500.00	38,500.00		
	REPAIR AND MAINTENANCE											
	REPAIR OF STORAGE/FILING/ARCHIVE ROOM	WILMA B. SAN BUENAVENTURA/Cash						GOP	65,500.00	65,500.00		
	REPAIR & UPGRADING OF DESKTOP COMPUTER	WILMA B. SAN BUENAVENTURA/Cash						GOP	45,000.00	45,000.00		
	REPAIR & UPGRADING OF LAPTOP	WILMA B. SAN BUENAVENTURA/Cash						GOP	45,000.00	45,000.00		
	REPAIR & UPGRADING OF ELECTRIC TYPEWRITER	WILMA B. SAN BUENAVENTURA/Cash						GOP	40,000.00	40,000.00		
	REPAIR OF AIRCONDITIONING UNIT	WILMA B. SAN BUENAVENTURA/Cash						GOP	15,000.00	15,000.00		
	OTHER EXPENDITURES											
	SALARY (J.O.)	WILMA B. SAN BUENAVENTURA/Cash						GOP	619,200.00	619,200.00		
	TRAVELING EXPENSES	WILMA B. SAN BUENAVENTURA/Cash						GOP	396,000.00	396,000.00		
	FIXED (CELLCARD)	WILMA B. SAN BUENAVENTURA/Cash						GOP	24,000.00	24,000.00		1,751,802.09
	SUPPLIES AND MATERIALS											
	Chlorine test strip (high range)	JUNALIN B. BARCELLANO/RFQSS						GOP	10,000.00	10,000.00		
	Chlorine test strip (low range)	JUNALIN B. BARCELLANO/RFQSS						GOP	10,000.00	10,000.00		
	Calibration of tools and equipment	JUNALIN B. BARCELLANO/RFQSS						GOP	50,000.00	50,000.00		
	Repair and Maintenance of equipment and quarantine station/office	JUNALIN B. BARCELLANO/RFQSS						GOP	50,000.00	50,000.00		
	Door knob	JUNALIN B. BARCELLANO/RFQSS						GOP	1,200.00	1,200.00		
	Cellphone	JUNALIN B. BARCELLANO/RFQSS						GOP	44,997.00	44,997.00		
	Automatic Voltage Regulator	JUNALIN B. BARCELLANO/RFQSS						GOP	5,000.00	5,000.00		
	Maintenance of Fisheries Quarantine Station											
	A. Electricity											
	1. Electricity Bill @ Tabugon, Station (1,300/mos)	JUNALIN B. BARCELLANO/RFQSS						GOP	15,600.00	15,600.00		
	2. Electric Bill @ Matnog Port (1,000/mos)	JUNALIN B. BARCELLANO/RFQSS						GOP	12,000.00	12,000.00		
	3. Electricity Bill @ Regional Office (500/mos)	JUNALIN B. BARCELLANO/RFQSS						GOP	6,000.00	6,000.00		
	4. Installation of Electricity at Matnog Station	JUNALIN B. BARCELLANO/RFQSS						GOP	10,000.00	10,000.00		
	B. Rental											
	1. Office space at Tabugon Station- Sta Elena Camarines Norte(3,000/mos)	JUNALIN B. BARCELLANO/RFQSS						GOP	36,000.00	36,000.00		
	2. Office space at Matnog Port- Sorsogon	JUNALIN B. BARCELLANO/RFQSS						GOP	33,190.35	33,190.35		
	C. Other Fees											
	1. Filing fee	JUNALIN B. BARCELLANO/RFQSS						GOP	3,000.00	3,000.00		
	2. Fabrication of file cabinet	JUNALIN B. BARCELLANO/RFQSS						GOP	50,000.00	50,000.00		
	3. Catering service for meeting/trainings	JUNALIN B. BARCELLANO/RFQSS						GOP	50,000.00	50,000.00		
	Travelling Expenses:	JUNALIN B. BARCELLANO/RFQSS										
	-Organic (4 permanent) & (9JO)	JUNALIN B. BARCELLANO/RFQSS						GOP	660,484.65	660,484.65		
	Labor/Salary (9 Job Orders) (July to December 2022)	JUNALIN B. BARCELLANO/RFQSS						GOP	783,360.00	783,360.00		
	Premium 5%	JUNALIN B. BARCELLANO/RFQSS						GOP	39,168.00	39,168.00		
	Communication Allowance (4 persons)	JUNALIN B. BARCELLANO/RFQSS						GOP	96,000.00	96,000.00		1,966,000.00
	Repair and Maintenance of PR Vehicle											
	Tires (185, rim 14)	ROLANDO P. TIAM/PFO Cam. Norte						GOP	26,000.00	26,000.00		
	Fuel and Lubricants	ROLANDO P. TIAM/PFO Cam. Norte						GOP	240,000.00	240,000.00		
	Battery (3SM)	ROLANDO P. TIAM/PFO Cam. Norte						GOP	6,500.00	6,500.00		

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				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and maintenace of RP Vehicle (NS 2707)	ROLANDO P. TIAM/PFO Cam. Norte						GOP	20,000.00	20,000.00		
	Minor Body Repair (Labor & Materials)	ROLANDO P. TIAM/PFO Cam. Norte						GOP	10,000.00	10,000.00		
	Consumable expenses (Water & Internet Bills)											
	Electricity	ROLANDO P. TIAM/PFO Cam. Norte						GOP	48,000.00	48,000.00		
	Internet (Charged to FMRED)	ROLANDO P. TIAM/PFO Cam. Norte										
	Maintenance of I.T. Equipment											
	Upgrading and Repair	ROLANDO P. TIAM/PFO Cam. Norte						GOP	11,000.00	11,000.00		
	Maintenance & Repair of PFO Bldg.											
	(Lump sum) Paints; Rust Remover; Silicon sealant	ROLANDO P. TIAM/PFO Cam. Norte						GOP	10,000.00	10,000.00		
	Labor	ROLANDO P. TIAM/PFO Cam. Norte						GOP	5,000.00	5,000.00		
	Job Order Salary											
	1. James Maurice C. Encinas (PFO CN Charged)	ROLANDO P. TIAM/PFO Cam. Norte						GOP	130,596.00	130,596.00		
	2. Rosie C. Albao (FARMC Fund)	ROLANDO P. TIAM/PFO Cam. Norte										
	3. JO for PFO Office maintenance (PFOCN Charged)	ROLANDO P. TIAM/PFO Cam. Norte						GOP	84,000.00	84,000.00		
	5. Jenica O. Juego (FMRED Fund)	ROLANDO P. TIAM/PFO Cam. Norte										
	Provincial Seaweeds Nursery - (Charge to Regional Office)											
	1. Joselito I. Aurelia	ROLANDO P. TIAM/PFO Cam. Norte										
	2. Fernan P. Yanto	ROLANDO P. TIAM/PFO Cam. Norte										
	Fisheries Livelihood Development Technicians - (Charge to R5)											
	1. Bianca Lizly B. Enverga	ROLANDO P. TIAM/PFO Cam. Norte										
	2. Judith Z. Dasco	ROLANDO P. TIAM/PFO Cam. Norte										
	3. Helbert C. Mabeza	ROLANDO P. TIAM/PFO Cam. Norte										
	4. Rainier P. Avellana	ROLANDO P. TIAM/PFO Cam. Norte										
	5. Nephtali M. Amor	ROLANDO P. TIAM/PFO Cam. Norte										
	PFO-Travelling Expenses											
	1. Rolando P. Tiam	ROLANDO P. TIAM/PFO Cam. Norte						GOP	20,000.00	20,000.00		
	2. Alexander Auro	ROLANDO P. TIAM/PFO Cam. Norte						GOP	20,000.00	20,000.00		
	3. Antonio U. Perida	ROLANDO P. TIAM/PFO Cam. Norte						GOP	20,000.00	20,000.00		
	4. Ronald Angel B. Solares	ROLANDO P. TIAM/PFO Cam. Norte						GOP	20,000.00	20,000.00		
	Cellicards Allowance											
	1. Rolando P. Tiam	ROLANDO P. TIAM/PFO Cam. Norte						GOP	24,000.00	24,000.00		
	2. Alexander Auro	ROLANDO P. TIAM/PFO Cam. Norte						GOP	24,000.00	24,000.00		
	3. Antonio U. Perida	ROLANDO P. TIAM/PFO Cam. Norte						GOP	24,000.00	24,000.00		
	4. Ronald Angel B. Solares	ROLANDO P. TIAM/PFO Cam. Norte						GOP	24,000.00	24,000.00		
	Regulatory Services											
	1. Conduct periodic market denial/landing and fishport inspection in relation to quarantine services & IUUF (R. Tiam & A. Auro) (Charged to FMRED)	ROLANDO P. TIAM/PFO Cam. Norte						GOP	240,000.00	240,000.00		
	A. Common Office Supplies											
	Paper,Multi-purpose(Copy)A4,70gsm	ROLANDO P. TIAM/PFO Cam. Norte						GOP	3,850.00	3,850.00		
	Paper,Multi-purpose(Copy)Legal size,70gsm	ROLANDO P. TIAM/PFO Cam. Norte						GOP	4,375.00	4,375.00		
	Brother DCP-T700W	ROLANDO P. TIAM/PFO Cam. Norte						GOP	4,000.00	4,000.00		
	Brother DCP-T710W	ROLANDO P. TIAM/PFO Cam. Norte						GOP	4,000.00	4,000.00		
	Ink EPSON L350	ROLANDO P. TIAM/PFO Cam. Norte						GOP	3,000.00	3,000.00		
	Alcohol,70%,500ml	ROLANDO P. TIAM/PFO Cam. Norte						GOP	480.00	480.00		
	PFO New Building Insurance	ROLANDO P. TIAM/PFO Cam. Norte						GOP	25,887.00	25,887.00		1,052,688.00
	Administrative Cost											
	Salary											
	1 Job Order (Diver, Technical Staff)	NONIE P. ENOLVA/FRMS						GOP	235,440.00	235,440.00		
	1 Job Order (Diver, Technical Staff)	NONIE P. ENOLVA/FRMS						GOP	235,440.00	235,440.00		
	1 Job Order (Technical Staff)	NONIE P. ENOLVA/FRMS						GOP	235,440.00	235,440.00		
	1 Job Order (Administrative Staff)	NONIE P. ENOLVA/FRMS						GOP	200,376.00	200,376.00		
	Travelling Expenses							GOP				
	1 Permanent (local)	NONIE P. ENOLVA/FRMS						GOP	240,000.00	240,000.00		
	Communication Allowance	NONIE P. ENOLVA/FRMS						GOP	72,000.00	72,000.00		
	FRM and other Diving Supplies											
	Booties	NONIE P. ENOLVA/FRMS						GOP	50,000.00	50,000.00		
	Rashguard	NONIE P. ENOLVA/FRMS						GOP	43,000.00	43,000.00		
	Tent	NONIE P. ENOLVA/FRMS						GOP	30,000.00	30,000.00		
	Repair and upgrading of HH GPS	NONIE P. ENOLVA/FRMS						GOP	47,800.00	47,800.00		
	Heavy Duty Casing for Olympus TG6 Camera	NONIE P. ENOLVA/FRMS						GOP	57,000.00	57,000.00		
	AOI UWL-400A UNDERWATER 0.50X WIDE ANGLE CONVERSION LENS	NONIE P. ENOLVA/FRMS						GOP	23,000.00	23,000.00		
	AOI QRS-01-MB3 QRS-01 MOUNT BASE FOR M52 FLAT PORTS	NONIE P. ENOLVA/FRMS						GOP	18,000.00	18,000.00		
	Repair and Upgrading of GOPRO Camera	NONIE P. ENOLVA/FRMS						GOP	12,000.00	12,000.00		
	Fuel and Lubricants	NONIE P. ENOLVA/FRMS						GOP	100,000.00	100,000.00		
	Labor and Materials for the repair 1 unit portable compressor (COLTRISUB)	NONIE P. ENOLVA/FRMS						GOP	170,000.00	170,000.00		

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	Office Supplies											
	Uninterrupted Power Supplies (UPS)	NONIE P. ENOLVA/FRMS						GOP	22,000.00	22,000.00		
	Printer (Continuous Tank System)	NONIE P. ENOLVA/FRMS						GOP	42,000.00	42,000.00		
	PAPER, Multi-Purpose (COPY) A4, 70gsm	NONIE P. ENOLVA/FRMS						GOP	5,400.00	5,400.00		
	PAPER, Multi-Purpose (COPY), Legal size, 70gsm	NONIE P. ENOLVA/FRMS						GOP	5,400.00	5,400.00		
	Other Office Supplies (see attached CUS)	NONIE P. ENOLVA/FRMS						GOP	78,938.00	78,938.00		
	Wireless Optical Mouse	NONIE P. ENOLVA/FRMS						GOP	5,400.00	5,400.00		
	Micrsoft Office License (Office Edition)	NONIE P. ENOLVA/FRMS						GOP	12,300.00	12,300.00		
	Antivirus software	NONIE P. ENOLVA/FRMS						GOP	4,500.00	4,500.00		
	Fire Extinguisher (4kgs)	NONIE P. ENOLVA/FRMS						GOP	9,000.00	9,000.00		
	Ceiling Fan	NONIE P. ENOLVA/FRMS						GOP	4,200.00	4,200.00		
	Emergency Light	NONIE P. ENOLVA/FRMS						GOP	3,600.00	3,600.00		
	Folding Table (Size 48cm x 61cm x 74cm)	NONIE P. ENOLVA/FRMS						GOP	10,800.00	10,800.00		
	Trooley Cart	NONIE P. ENOLVA/FRMS						GOP	0.00	0.00		
	Raincoat	NONIE P. ENOLVA/FRMS						GOP	2,500.00	2,500.00		
	PowerbankPro 57000mAh 22.5W 5A Fast Charging	NONIE P. ENOLVA/FRMS						GOP	8,000.00	8,000.00		
	Laminating Film 6in x 100m 125mic (Clear)	NONIE P. ENOLVA/FRMS						GOP	1,275.00	1,275.00		
	Rechargeable batteries with charger AAA	NONIE P. ENOLVA/FRMS						GOP	600.00	600.00		
	Rechargeable batteries AA	NONIE P. ENOLVA/FRMS						GOP	1,800.00	1,800.00		
	2.15A for ASPIRE ONE D270 5.5x1.7mm ASPIRE ONE D270 Battery	NONIE P. ENOLVA/FRMS						GOP	2,500.00	2,500.00		
	Battery Pack HP 14bs 507TX heavy duty	NONIE P. ENOLVA/FRMS						GOP	4,000.00	4,000.00		
	Acer Charger 19V 2.1A 2.15A Aspire One D270 5.3.1.7mm	NONIE P. ENOLVA/FRMS						GOP	600.00	600.00		
	Battery Pack M5Y1K for DELL Laptop 14.8 40wh	NONIE P. ENOLVA/FRMS						GOP	2,200.00	2,200.00		
	DELL Charger 19.5v 3.34A 7.4mm x 5.0 mm	NONIE P. ENOLVA/FRMS						GOP	500.00	500.00		
	EXTENSION WIRE 5 meters heavy Duty	NONIE P. ENOLVA/FRMS						GOP	1,200.00	1,200.00		
	HEAVY DUTY 3.7V 18650 LION BATTERY	NONIE P. ENOLVA/FRMS						GOP	6,000.00	6,000.00		
	Rechargable Inductive Headlamp	NONIE P. ENOLVA/FRMS						GOP	5,000.00	5,000.00		
	WD40 Rust Remover& Penetrating Oil	NONIE P. ENOLVA/FRMS						GOP	200.00	200.00		
	HEAVY DUTY HIGH PRESSURE WASHER PORTABLE WATER GUN	NONIE P. ENOLVA/FRMS						GOP	400.00	400.00		
	RD Andoer MX5 2. 46 Wireless Recording Microphone	NONIE P. ENOLVA/FRMS						GOP	3,400.00	3,400.00		
	White board	NONIE P. ENOLVA/FRMS						GOP	201.60	201.60		
	Brother Continous ink BT5000C Cyan	NONIE P. ENOLVA/FRMS						GOP	6,000.00	6,000.00		
	Brother Continous ink BT5000M Magenta	NONIE P. ENOLVA/FRMS						GOP	6,000.00	6,000.00		
	Brother Continous ink BT5000Y yellow	NONIE P. ENOLVA/FRMS						GOP	6,000.00	6,000.00		
	Brother Continous ink BT6000BK Black	NONIE P. ENOLVA/FRMS						GOP	6,000.00	6,000.00		
	Mineral water	NONIE P. ENOLVA/FRMS						GOP	2,520.00	2,520.00		
	Uniform FRMS Personnel(Polo Shirt)	NONIE P. ENOLVA/FRMS						GOP	16,000.00	16,000.00		
	Repair and Upgrading of 1 Unit Asus Zenbook Laptop	NONIE P. ENOLVA/FRMS						GOP	55,000.00	55,000.00		
	Powerbank	NONIE P. ENOLVA/FRMS						GOP	15,000.00	15,000.00		
	USB Hub 9in 1	NONIE P. ENOLVA/FRMS						GOP	14,000.00	14,000.00		
	Steel Cabinet	NONIE P. ENOLVA/FRMS						GOP	28,000.00	28,000.00		
	1 Unit Cellphone	NONIE P. ENOLVA/FRMS						GOP	14,999.00	14,999.00		
	Repair and Maintenance/Training/Meetings											
	Attendance in the training on Dive Rescue, Retrieval, Risk Assessment and Management (Certification Fee)	NONIE P. ENOLVA/FRMS						GOP	100,000.00	100,000.00		
	Labor and materials for the repair and installation of CRM building windows and doors	NONIE P. ENOLVA/FRMS						GOP	80,000.00	80,000.00		
	PHILIPPINE NATIONAL AQUASILVICULTURE PROGRAM (PNAP)											
	Mangrove Rehabilitation Project											
	Mangrove Propagules	NONIE P. ENOLVA/FRMS						GOP	2,100,000.00	2,100,000.00		
	Salary											
	1 Job Order (Technical Staff)	NONIE P. ENOLVA/FRMS						GOP	235,440.00	235,440.00		
	1 Job Order (Diver, Technical Staff)	NONIE P. ENOLVA/FRMS						GOP	235,440.00	235,440.00		
	Travelling Expenses											
	1 Permanent (Local)	NONIE P. ENOLVA/FRMS						GOP	252,000.00	252,000.00		
	Job Orders	NONIE P. ENOLVA/FRMS						GOP	72,000.00	72,000.00		
	PNAP Incentive	NONIE P. ENOLVA/FRMS						GOP	100,990.40	100,990.40		
	Unforseen Expenses for FRMS and Mangrove	NONIE P. ENOLVA/FRMS						GOP	20,200.00	20,200.00		
	Other MOEE											
	Internet Connection (FRMS)	NONIE P. ENOLVA/FRMS						GOP	18,000.00	18,000.00		
	CNA	NONIE P. ENOLVA/FRMS						GOP	50,000.00	50,000.00		
	Rice Allowance	NONIE P. ENOLVA/FRMS						GOP	48,000.00	48,000.00		
	Salary Premium for COS	NONIE P. ENOLVA/FRMS						GOP	60,000.00	60,000.00		
	Gratuity for COS	NONIE P. ENOLVA/FRMS						GOP	25,000.00	25,000.00		
	Year End Bonus of COS	NONIE P. ENOLVA/FRMS						GOP	50,000.00	50,000.00		
	Balik Sigla Sa Ilog at Lawa Program											
	Activities/Trainings/Capacity Buildings											

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	1. Capacity Building & Planning Workshop on Project BASIL on Target Management Area	NONIE P. ENOLVA/FRMS						GOP	105,000.00	105,000.00		
	2. Habitat restoration such as clearing of weeds and aquatic debris,planting of fresh water resistant trees	NONIE P. ENOLVA/FRMS						GOP	525,000.00	525,000.00		
	3. Establishment of habitat structure(brushpark)	NONIE P. ENOLVA/FRMS						GOP	140,000.00	140,000.00		
	4. Procurement of native and indigenous fishes used for Fisheries Enhancemnet	NONIE P. ENOLVA/FRMS						GOP	60,000.00	60,000.00		
	5. Payment for the Retrieval of Invasive fishes	NONIE P. ENOLVA/FRMS						GOP	75,000.00	75,000.00		
	5. Validation,Monitoring and Evaluation of target and management areas (catering and accommodation of BFAR-NIFTC Monitoring Team	NONIE P. ENOLVA/FRMS						GOP	28,000.00	28,000.00		
	Administrative Cost											
	1. Salaries and wages											
	2 Job Order (Coordinator/Technical Staff)	NONIE P. ENOLVA/FRMS						GOP	470,880.00	470,880.00		
	2 Job Order (Coordinator/Technical Staff)	NONIE P. ENOLVA/FRMS						GOP	407,232.00	407,232.00		
	2. Consumables											
	Fuel and Gas	NONIE P. ENOLVA/FRMS						GOP	50,000.00	50,000.00		
	Internet services	NONIE P. ENOLVA/FRMS						GOP	12,500.00	12,500.00		
	Mineral water	NONIE P. ENOLVA/FRMS						GOP	1,050.00	1,050.00		
	3. Forseeable expenses	NONIE P. ENOLVA/FRMS						GOP	53,434.00	53,434.00		
	Other MOOE											
	1. Premium (2 COS)	NONIE P. ENOLVA/FRMS						GOP	23,544.00	23,544.00		
	Premium (2 COS)	NONIE P. ENOLVA/FRMS						GOP	20,360.00	20,360.00		
	2 COS Bonus	NONIE P. ENOLVA/FRMS						GOP	40,000.00	40,000.00		
	2. Gratuity 4 COS	NONIE P. ENOLVA/FRMS						GOP	20,000.00	20,000.00		
	TEV and Cellcard for 1 Organic Employee											
	1. TEV for Focal Person	NONIE P. ENOLVA/FRMS						GOP	168,000.00	168,000.00		
	2. Cellcard allowance	NONIE P. ENOLVA/FRMS						GOP	24,000.00	24,000.00		
	3. Rice Allowance	NONIE P. ENOLVA/FRMS						GOP	24,000.00	24,000.00		
	4. CNA	NONIE P. ENOLVA/FRMS						GOP	25,000.00	25,000.00		7,903,000.00
	A. COMMON-USE SUPPLIES											
	Multi function inkjet printer (Print/copy/scan)	MERLIN A. MAGO/MAP						GOP	14,500.00	14,500.00		
	Glue all purpose, 200 grams min.	MERLIN A. MAGO/MAP						GOP	170.00	170.00		
	Printer ink (T6641 Black)	MERLIN A. MAGO/MAP						GOP	580.00	580.00		
	Printer ink (T6642 Cyan)	MERLIN A. MAGO/MAP						GOP	290.00	290.00		
	Printer ink (T6643 Magenta)	MERLIN A. MAGO/MAP						GOP	290.00	290.00		
	Printer ink (T6644 Yellow)	MERLIN A. MAGO/MAP						GOP	290.00	290.00		
	B. SUPPLIES AND MATERIALS											
	1. Agricultural Supplies											
	Tea seed powder, 14% saphonin, 25 kgs/bag	MERLIN A. MAGO/MAP						GOP	32,000.00	32,000.00		
	2. Seedlings											
	Milkfish fry											
	Batch 1	MERLIN A. MAGO/MAP						GOP	137,500.00	137,500.00		
	Batch 2	MERLIN A. MAGO/MAP						GOP	137,500.00	137,500.00		
	3. Feeds											
	Batch 1											
	Fry mash, 10 kgs/bag	MERLIN A. MAGO/MAP						GOP	50,000.00	50,000.00		
	Starter Floater feeds, 25kgs/bag	MERLIN A. MAGO/MAP						GOP	18,000.00	18,000.00		
	Grower floater feeds, 25 kgs/bag	MERLIN A. MAGO/MAP						GOP	28,750.00	28,750.00		
	Batch 2											
	Fry mash, 10 kgs/bag	MERLIN A. MAGO/MAP						GOP	50,000.00	50,000.00		
	Starter Floater feeds, 25kgs/bag	MERLIN A. MAGO/MAP						GOP	18,000.00	18,000.00		
	Grower floater feeds, 25 kgs/bag	MERLIN A. MAGO/MAP						GOP	28,750.00	28,750.00		
	4. Fish Distribution/ Dispersal											
	Plastic Bag; 20 x 30 x .002 (100pcs/bundle)	MERLIN A. MAGO/MAP						GOP	20,000.00	20,000.00		
	Rubber bond	MERLIN A. MAGO/MAP						GOP	900.00	900.00		
	Oxygen refill	MERLIN A. MAGO/MAP						GOP	3,000.00	3,000.00		
	5. Various Hardware Supplies/ Materials											
	CHB	MERLIN A. MAGO/MAP						GOP	2,400.00	2,400.00		
	Cement	MERLIN A. MAGO/MAP						GOP	6,500.00	6,500.00		
	Grasscutter blade, HD	MERLIN A. MAGO/MAP						GOP	1,050.00	1,050.00		
	10mm RSB	MERLIN A. MAGO/MAP						GOP	5,250.00	5,250.00		
	Tie wire # 16	MERLIN A. MAGO/MAP						GOP	450.00	450.00		
	Washed sand	MERLIN A. MAGO/MAP						GOP	1,600.00	1,600.00		
	Good lumber (2'x12'12") (24bd. Ft/pc)	MERLIN A. MAGO/MAP						GOP	27,600.00	27,600.00		
	Good lumber (2'x3'x12") (6bd.ft./pc)	MERLIN A. MAGO/MAP						GOP	5,520.00	5,520.00		
	LED bulb, 15 watts	MERLIN A. MAGO/MAP						GOP	11,500.00	11,500.00		
	Rubber socket	MERLIN A. MAGO/MAP						GOP	3,000.00	3,000.00		

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	Electrical tape, big	MERLIN A. MAGO/MAP						GOP	180.00	180.00		
	PDX wire, # 12	MERLIN A. MAGO/MAP						GOP	3,250.00	3,250.00		
	Black/PE pipe 2" Ø SDR (60mtrs/roll)	MERLIN A. MAGO/MAP						GOP	9,000.00	9,000.00		
	0.66mm thick x 90mm x 12' corrugated GI sheet	MERLIN A. MAGO/MAP						GOP	19,000.00	19,000.00		
	Umbrella nail	MERLIN A. MAGO/MAP						GOP	1,200.00	1,200.00		
	¼ Plywood	MERLIN A. MAGO/MAP						GOP	3,900.00	3,900.00		
	Vulcaseal	MERLIN A. MAGO/MAP						GOP	300.00	300.00		
	Epoxy primer (gray)	MERLIN A. MAGO/MAP						GOP	2,000.00	2,000.00		
	Lacquer thinner	MERLIN A. MAGO/MAP						GOP	440.00	440.00		
	Paint brush, 2inch	MERLIN A. MAGO/MAP						GOP	180.00	180.00		
	Basin (white), 40liters cap.	MERLIN A. MAGO/MAP						GOP	1,200.00	1,200.00		
	Pail, 16 liters cap.	MERLIN A. MAGO/MAP						GOP	600.00	600.00		
	Fine mesh net (5ft x 90meters)	MERLIN A. MAGO/MAP						GOP	9,600.00	9,600.00		
	B-net	MERLIN A. MAGO/MAP						GOP	4,500.00	4,500.00		
	CC net mesh 14, 8ft x90meters)	MERLIN A. MAGO/MAP						GOP	4,000.00	4,000.00		
	PE rope # 10	MERLIN A. MAGO/MAP						GOP	900.00	900.00		
	Dewatering pump, 1HP	MERLIN A. MAGO/MAP						GOP	13,000.00	13,000.00		
	Dewatering pump, ½HP	MERLIN A. MAGO/MAP						GOP	10,000.00	10,000.00		
	6. Repair and maintenance											
	Repair and improvement of GP3	MERLIN A. MAGO/MAP						GOP	300,000.00	300,000.00		
	Repair of chest freezer	MERLIN A. MAGO/MAP						GOP	6,000.00	6,000.00		
	7. Unforeseen (Repair of farm tools , equipments and emergency repairs of dikes)	MERLIN A. MAGO/MAP						GOP	8,806.40	8,806.40		1,003,446.40
	I. FISH SEED PRODUCTION											
	A. Crustacean Hatchery Seed Production											
	Shrimp spawners/broodstocks/Nauplii	EDGAR A. SAN RAMON/MSHRL						GOP	90,000.00	90,000.00		
	Artemia 18-24hrs EP, 90-95% HR	EDGAR A. SAN RAMON/MSHRL						GOP	126,000.00	126,000.00		
	Chemicals, fertilizers and prophylactics											
	a. Prophylaxis											
	a.1. Oxytetracycline	EDGAR A. SAN RAMON/MSHRL						GOP	12,000.00	12,000.00		
	a.2. Polytase, 200grms/can	EDGAR A. SAN RAMON/MSHRL						GOP	12,500.00	12,500.00		
	a.3. Multivitamins, 500grms/pack	EDGAR A. SAN RAMON/MSHRL						GOP	5,000.00	5,000.00		
	b. chlorine, granules	EDGAR A. SAN RAMON/MSHRL						GOP	5,500.00	5,500.00		
	Air control valve, L type	EDGAR A. SAN RAMON/MSHRL						GOP	30,000.00	30,000.00		
	Japonicus #0, #1, 1kg/pack	EDGAR A. SAN RAMON/MSHRL						GOP	20,000.00	20,000.00		
	Broodstock/spawner feeds	EDGAR A. SAN RAMON/MSHRL						GOP	3,000.00	3,000.00		
	Skeletonema bag	EDGAR A. SAN RAMON/MSHRL						GOP	7,500.00	7,500.00		
	Oxygen refill	EDGAR A. SAN RAMON/MSHRL						GOP	2,400.00	2,400.00		
	Detergent powder	EDGAR A. SAN RAMON/MSHRL						GOP	7,620.00	7,620.00		
	Rubber band	EDGAR A. SAN RAMON/MSHRL						GOP	1,250.00	1,250.00		
	Tarpaulin cover	EDGAR A. SAN RAMON/MSHRL						GOP	30,000.00	30,000.00		
	PE plastic bag, 14" x 22"	EDGAR A. SAN RAMON/MSHRL						GOP	35,000.00	35,000.00		
	B. Fin Fish Hatchery Seed Production											
	Tilapia float feeds (growers)	EDGAR A. SAN RAMON/MSHRL						GOP	48,000.00	48,000.00		
	PE plastic bag, 20" x 30"	EDGAR A. SAN RAMON/MSHRL						GOP	16,000.00	16,000.00		
	II. MAINTENANCE OF HATCHERY FACILITIES											
	A. Structure: Materials and Supplies											
	PVC pipe, 6" Ø	EDGAR A. SAN RAMON/MSHRL						GOP	1,000.00	1,000.00		
	PVC pipe, 63mm Ø	EDGAR A. SAN RAMON/MSHRL						GOP	15,000.00	15,000.00		
	Epoxy paint, gloss, enamel	EDGAR A. SAN RAMON/MSHRL						GOP	37,500.00	37,500.00		
	Lacquer thinner	EDGAR A. SAN RAMON/MSHRL						GOP	12,000.00	12,000.00		
	Lead sinker #2, 3/16 Ø, oval shape	EDGAR A. SAN RAMON/MSHRL						GOP	6,250.00	6,250.00		
	Paint brush (2", 4")	EDGAR A. SAN RAMON/MSHRL						GOP	1,000.00	1,000.00		
	Baby roller brush	EDGAR A. SAN RAMON/MSHRL						GOP	700.00	700.00		
	Solvent cement	EDGAR A. SAN RAMON/MSHRL						GOP	500.00	500.00		
	Elastomer, 1 liter cap.	EDGAR A. SAN RAMON/MSHRL						GOP	1,650.00	1,650.00		
	LED bulb, 9 watts	EDGAR A. SAN RAMON/MSHRL						GOP	3,600.00	3,600.00		
	Plastic tubings, 3/16" Ø	EDGAR A. SAN RAMON/MSHRL						GOP	12,500.00	12,500.00		
	Other materials and supplies	EDGAR A. SAN RAMON/MSHRL						GOP	5,000.00	5,000.00		
	B. Structure and Facilities: Maintenance											
	Repair and maintenance of hatchery facilities	EDGAR A. SAN RAMON/MSHRL						GOP	61,754.00	61,754.00		
	C. Hatchery Equipment : materials, supplies, and maintenance											
	Diesel	EDGAR A. SAN RAMON/MSHRL						GOP	9,600.00	9,600.00		
	Gasoline	EDGAR A. SAN RAMON/MSHRL						GOP	27,500.00	27,500.00		
	Lubrication oil	EDGAR A. SAN RAMON/MSHRL						GOP	11,000.00	11,000.00		
	Spark plug	EDGAR A. SAN RAMON/MSHRL						GOP	1,800.00	1,800.00		
	Water pump, 6.5 Hp	EDGAR A. SAN RAMON/MSHRL						GOP	14,950.00	14,950.00		

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				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Emergency repair of Standby Generator set*	EDGAR A. SAN RAMON/MSHRL						GOP	10,000.00	10,000.00		
	Emergency repair of hatchery machineris/equipment*	EDGAR A. SAN RAMON/MSHRL						GOP	4,000.00	4,000.00		
	*Labor and materials											
	III. OFFICE SUPPLIES AND MATERIALS											
	Bond paper, legal & A4, s24, 80gsm	EDGAR A. SAN RAMON/MSHRL						GOP	1,800.00	1,800.00		
	Ball pen, ball point, asstd color	EDGAR A. SAN RAMON/MSHRL						GOP	166.00	166.00		
	Sign pen, liquid gel ink, 0.5mm needle tip	EDGAR A. SAN RAMON/MSHRL						GOP	300.00	300.00		
	Epson ink refill, black	EDGAR A. SAN RAMON/MSHRL						GOP	1,200.00	1,200.00		
	Bathroom deodorant cake	EDGAR A. SAN RAMON/MSHRL						GOP	1,200.00	1,200.00		
	Doormat	EDGAR A. SAN RAMON/MSHRL						GOP	540.00	540.00		
	Multi-insect spray	EDGAR A. SAN RAMON/MSHRL						GOP	1,800.00	1,800.00		
	LPG refill	EDGAR A. SAN RAMON/MSHRL						GOP	3,200.00	3,200.00		
	Dish washing liquid, 1 liter cap	EDGAR A. SAN RAMON/MSHRL						GOP	1,800.00	1,800.00		
	Air freshener, 280mL	EDGAR A. SAN RAMON/MSHRL						GOP	900.00	900.00		
	Correction tape, 8m x 5mm	EDGAR A. SAN RAMON/MSHRL						GOP	120.00	120.00		
	All-purpose glue, white, 130gms	EDGAR A. SAN RAMON/MSHRL						GOP	150.00	150.00		702,250.00
	A. OFFICE SUPPLIES AND MATERIALS											
	PART I. AVAILABLE AT PS-DBM (Main Warehouse and Depot)											
	Pesticides of Pest Repellents											
	Insecticide, aerosol type	JORGE T. CAMACHO/PFO Catanduanes						GOP	557.40	557.40		
	Alcohol or acetone based antiseptics											
	alcohol, ethyl, 68%-72%, 1 Gallon	JORGE T. CAMACHO/PFO Catanduanes						GOP	775.80	775.80		
	FILMS											
	CARBON FILM, legal	JORGE T. CAMACHO/PFO Catanduanes						GOP	208.50	208.50		
	PAPER MATERIALS AND PRODUCTS											
	PAPER, MULTICOPY, A4, 80 gsm	JORGE T. CAMACHO/PFO Catanduanes						GOP	3,416.50	3,416.50		
	PAPER, MULTICOPY, Legal, 80gsm	JORGE T. CAMACHO/PFO Catanduanes						GOP	3,192.80	3,192.80		
	MANUFACTURING COMPONENTS AND SUPPLIES											
	GLUE, all purpose	JORGE T. CAMACHO/PFO Catanduanes						GOP	357.50	357.50		
	TAPE, MASKING, 48mm	JORGE T. CAMACHO/PFO Catanduanes						GOP	533.00	533.00		
	TAPE, packaging, 48mm	JORGE T. CAMACHO/PFO Catanduanes						GOP	111.80	111.80		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT											
	RULER, plastic, 450mm	JORGE T. CAMACHO/PFO Catanduanes						GOP	53.00	53.00		
	CLEANING EQUIPMENT AND SUPPLIES											
	AIR FRESHENER, aerosol type	JORGE T. CAMACHO/PFO Catanduanes						GOP	360.90	360.90		
	WASTEBASKET, non-rigid plastic	JORGE T. CAMACHO/PFO Catanduanes						GOP	83.90	83.90		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES											
	FLASH DRIVE, 16 GB	JORGE T. CAMACHO/PFO Catanduanes						GOP	1,674.40	1,674.40		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES											
	CLIP, backfold, 25mm	JORGE T. CAMACHO/PFO Catanduanes						GOP	30.40	30.40		
	CLIP, backfold, 32mm	JORGE T. CAMACHO/PFO Catanduanes						GOP	44.70	44.70		
	CLIP, backfold, 50mm	JORGE T. CAMACHO/PFO Catanduanes						GOP	163.80	163.80		
	CORRECTION TAPE, 8m	JORGE T. CAMACHO/PFO Catanduanes						GOP	70.10	70.10		
	DATA FILE BOX	JORGE T. CAMACHO/PFO Catanduanes						GOP	231.60	231.60		
	ENVELOPE, documentary, A4	JORGE T. CAMACHO/PFO Catanduanes						GOP	1,346.20	1,346.20		
	ENVELOPE, DOCUMENTARY, for legal size document	JORGE T. CAMACHO/PFO Catanduanes						GOP	1,854.30	1,854.30		
	ERASER, FELT, for blackboard/whiteboard	JORGE T. CAMACHO/PFO Catanduanes						GOP	10.30	10.30		
	FASTENER, metal, non-sharp edges	JORGE T. CAMACHO/PFO Catanduanes						GOP	333.64	333.64		
	FOLDER, with tab, A4	JORGE T. CAMACHO/PFO Catanduanes						GOP	558.00	558.00		
	FOLDER, with tab, legal	JORGE T. CAMACHO/PFO Catanduanes						GOP	642.70	642.70		
	MARKER, whiteboard, black	JORGE T. CAMACHO/PFO Catanduanes						GOP	66.90	66.90		
	MARKER, permanent, black, bullet type	JORGE T. CAMACHO/PFO Catanduanes						GOP	26.90	26.90		
	MARKER, permanent, blue, bullet type	JORGE T. CAMACHO/PFO Catanduanes						GOP	18.00	18.00		
	MARKER, permanent, red, bullet type	JORGE T. CAMACHO/PFO Catanduanes						GOP	18.00	18.00		
	PAPER CLIP, vinyl/plastic coated, 33mm	JORGE T. CAMACHO/PFO Catanduanes						GOP	23.30	23.30		
	PAPER CLIP, vinyl/plastic coated, 50mm	JORGE T. CAMACHO/PFO Catanduanes						GOP	41.30	41.30		
	STAMP PAD, felt	JORGE T. CAMACHO/PFO Catanduanes						GOP	69.90	69.90		
	CALCULATOR, compact	JORGE T. CAMACHO/PFO Catanduanes						GOP	693.70	693.70		
	FIRE FIGHTING EQUIPMENT											
	FIRE EXTINGUISHER, dry chemical	JORGE T. CAMACHO/PFO Catanduanes						GOP	1,144.00	1,144.00		
	PART II. For PR											
	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	JORGE T. CAMACHO/PFO Catanduanes						GOP	7,250.00	7,250.00		
	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	JORGE T. CAMACHO/PFO Catanduanes						GOP	5,900.00	5,900.00		
	INK CART, EPSON C13T664100 (T6641), Black	JORGE T. CAMACHO/PFO Catanduanes						GOP	5,400.00	5,400.00		
	INK CART, EPSON C13T664200 (T6642), Cyan	JORGE T. CAMACHO/PFO Catanduanes						GOP	2,700.00	2,700.00		
	INK CART, EPSON C13T664300 (T6643), Magenta	JORGE T. CAMACHO/PFO Catanduanes						GOP	2,700.00	2,700.00		
	INK CART, EPSON C13T664400 (T6644), Yellow	JORGE T. CAMACHO/PFO Catanduanes						GOP	2,700.00	2,700.00		

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	C. Trainings/Meetings/Conferences											
	GMA-Fisheries Orientation/Organizational Management Trng./Conferences/Meetings/Seminars/Catering and Supplies	JORGE T. CAMACHO/PFO Catanduanes						GOP	30,000.00	30,000.00		
	Fish Conservation Week	JORGE T. CAMACHO/PFO Catanduanes						GOP	10,000.00	10,000.00		
	Month of the Ocean	JORGE T. CAMACHO/PFO Catanduanes						GOP	10,000.00	10,000.00		
	D. Communication											
	Cellcard Allowance	JORGE T. CAMACHO/PFO Catanduanes						GOP	72,000.00	72,000.00		
	E. Contract Service Personnel											
	1 Aquaculture Technician	JORGE T. CAMACHO/PFO Catanduanes						GOP	192,000.00	192,000.00		
	1 Driver	JORGE T. CAMACHO/PFO Catanduanes						GOP	136,644.00	136,644.00		
	F. Travelling Expenses											
	PFO, Staff and Contract of Service Personnel	JORGE T. CAMACHO/PFO Catanduanes						GOP	100,000.00	100,000.00		
	G. Fixed Expenses											
	Power	JORGE T. CAMACHO/PFO Catanduanes						GOP	20,000.00	20,000.00		
	Water	JORGE T. CAMACHO/PFO Catanduanes						GOP	9,000.00	9,000.00		
	H. SEH 245 (PFO Service Vehicle)											
	12 volts battery 35MF (branded)	JORGE T. CAMACHO/PFO Catanduanes						GOP	9,000.00	9,000.00		
	Diesel for Vehicle	JORGE T. CAMACHO/PFO Catanduanes						GOP	50,000.00	50,000.00		
	I. Unforeseen/Unexpected Expenses											
	Other Unforeseen Expenses	JORGE T. CAMACHO/PFO Catanduanes						GOP	47,492.67	47,492.67		731,499.91
	FOR FUND SOURCING (Legislated Hatchery)											
	Installation of Electrical Connection for new PFO Building	JORGE T. CAMACHO/PFO Catanduanes-Legislated						GOP	150,000.00	150,000.00		
	Installation of Water Connection for new PFO Building	JORGE T. CAMACHO/PFO Catanduanes-Legislated						GOP	30,000.00	30,000.00		
	Provision of office furnitures and fixtures	JORGE T. CAMACHO/PFO Catanduanes-Legislated						GOP	300,000.00	300,000.00		
	REPAIR OF NEW PFO BUILDING damages due to Super Typhoon "Rolly"	JORGE T. CAMACHO/PFO Catanduanes-Legislated						GOP	1,000,000.00	1,000,000.00		
	OVER-ALL BODY REPAIR & REPAINT of PFO Service Vehicle	JORGE T. CAMACHO/PFO Catanduanes-Legislated						GOP	300,000.00	300,000.00		
	Additional Diesel for SEH245	JORGE T. CAMACHO/PFO Catanduanes-Legislated						GOP	50,000.00	50,000.00		
	Various spare parts for PFO service vehicle; Alternator TD27 (12 volts; 100 Amp) original; spare battery; etc	JORGE T. CAMACHO/PFO Catanduanes-Legislated						GOP	100,000.00	100,000.00		
	Tire 225/70/R15 x 5 pcs (premium brand)	JORGE T. CAMACHO/PFO Catanduanes-Legislated						GOP	45,000.00	45,000.00		
	Quartet Whiteboard 23x17in Combination 3 in 1 Calendar Arc Frame	JORGE T. CAMACHO/PFO Catanduanes-Legislated						GOP	1,950.00	1,950.00		
	2 way 400W Powered Portable Sound System	JORGE T. CAMACHO/PFO Catanduanes-Legislated						GOP	13,500.00	13,500.00		
	STEEL FILING CABINET - 4 layer filing cabinet w/ lock	JORGE T. CAMACHO/PFO Catanduanes-Legislated						GOP	70,000.00	70,000.00		
	STEEL FILING CABINET; cup board type with lock w/ 4 adjustable shelves, 940x400x1, 900mm w/ 2 doors (color: beige); gauge #20 or 22	JORGE T. CAMACHO/PFO Catanduanes-Legislated						GOP	40,000.00	40,000.00		
	DATA FOLDER, made of chipboard, taglia lock (portrait)	JORGE T. CAMACHO/PFO Catanduanes-Legislated						GOP	7,200.00	7,200.00		
	3 Layer Desk File Organizer Document Paper Tray (Legal Size Paper); metal	JORGE T. CAMACHO/PFO Catanduanes-Legislated						GOP	1,500.00	1,500.00		
	0	JORGE T. CAMACHO/PFO Catanduanes-Legislated						GOP	9,297.60	9,297.60		
	DISH DRAINER; Blue, Dimension - 61 x 33 x 168 cm (color blue)	JORGE T. CAMACHO/PFO Catanduanes-Legislated						GOP	4,500.00	4,500.00		
	Utensils (One dozen drinking glass & mug; two dozen plate, 2 dozen spoon & fork, 1 dozen platito, etc.)	JORGE T. CAMACHO/PFO Catanduanes-Legislated						GOP	4,800.00	4,800.00		
	TONER - Develop Ineo164	JORGE T. CAMACHO/PFO Catanduanes-Legislated						GOP	2,500.00	2,500.00		
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES											
	DOCUMENT CAMERA, 8 MP	JORGE T. CAMACHO/PFO Catanduanes-Legislated						GOP	23,623.60	23,623.60		
	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens with wall or tripod screen	JORGE T. CAMACHO/PFO Catanduanes-Legislated						GOP	45,000.00	45,000.00		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEV											
	MITHI DESKTOP, mid-range	JORGE T. CAMACHO/PFO Catanduanes-Legislated						GOP	84,780.80	84,780.80		
	MITHI LAPTOP, mid-range	JORGE T. CAMACHO/PFO Catanduanes-Legislated						GOP	82,784.00	82,784.00		2,366,436.00
	A. OPERATION OF BFAR-PFO											
	PFO-Job Order Salary											
	1.Rafaela C. Bose	ARNALDO ROMEO A. CLAVERON/PFO Sorsogon						GOP	189,816.00	189,816.00		
	2.Henry Gabito	ARNALDO ROMEO A. CLAVERON/PFO Sorsogon						GOP	176,772.00	176,772.00		
	3. Cristina A. Gabito	ARNALDO ROMEO A. CLAVERON/PFO Sorsogon						GOP	94,908.00	94,908.00		
	5% Premium	ARNALDO ROMEO A. CLAVERON/PFO Sorsogon						GOP	23,074.80	23,074.80		
	PFO-Travelling Expenses											
	1. Arnaldo Romeo A. Claveron	ARNALDO ROMEO A. CLAVERON/PFO Sorsogon						GOP	108,000.00	108,000.00		
	2.Francisco P. Dollisen	ARNALDO ROMEO A. CLAVERON/PFO Sorsogon						GOP	36,000.00	36,000.00		
	3.Ernestina Merciales	ARNALDO ROMEO A. CLAVERON/PFO Sorsogon						GOP	36,000.00	36,000.00		
	4.Evangeline R. Petil	ARNALDO ROMEO A. CLAVERON/PFO Sorsogon						GOP	24,000.00	24,000.00		
	Cellcards allowance											
	1. Arnaldo Romeo A. Claveron	ARNALDO ROMEO A. CLAVERON/PFO Sorsogon						GOP	24,000.00	24,000.00		
	2. Francisco P. Dollisen	ARNALDO ROMEO A. CLAVERON/PFO Sorsogon						GOP	24,000.00	24,000.00		
	3. Ernestina C. Merciales	ARNALDO ROMEO A. CLAVERON/PFO Sorsogon						GOP	24,000.00	24,000.00		

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	4.Evangeline R. Petil Collective Negotiation Agreement	ARNALDO ROMEO A. CLAVERON/PFO Sorsogon						GOP	24,000.00	24,000.00		
	1. Arnaldo Romeo A. Claveron	ARNALDO ROMEO A. CLAVERON/PFO Sorsogon						GOP	25,000.00	25,000.00		
	2. Francisco P. Dollisen	ARNALDO ROMEO A. CLAVERON/PFO Sorsogon						GOP	25,000.00	25,000.00		
	3. Ernestina C. Merciales	ARNALDO ROMEO A. CLAVERON/PFO Sorsogon						GOP	25,000.00	25,000.00		
	4. Evangeline Petil PFO Maintenance	ARNALDO ROMEO A. CLAVERON/PFO Sorsogon						GOP	25,000.00	25,000.00		
	Electric bill	ARNALDO ROMEO A. CLAVERON/PFO Sorsogon						GOP	144,000.00	144,000.00		
	Water bill	ARNALDO ROMEO A. CLAVERON/PFO Sorsogon						GOP	12,000.00	12,000.00		
	LPG refill	ARNALDO ROMEO A. CLAVERON/PFO Sorsogon						GOP	6,000.00	6,000.00		
	Maintenance/Repair & Spare Parts											
	Service vehicle	ARNALDO ROMEO A. CLAVERON/PFO Sorsogon						GOP	10,000.00	10,000.00		
	Diesel	ARNALDO ROMEO A. CLAVERON/PFO Sorsogon						GOP	120,000.00	120,000.00		
	Lubricants	ARNALDO ROMEO A. CLAVERON/PFO Sorsogon						GOP	10,000.00	10,000.00		
	Tires 195 (tubeless)	ARNALDO ROMEO A. CLAVERON/PFO Sorsogon						GOP	24,000.00	24,000.00		
	Battery	ARNALDO ROMEO A. CLAVERON/PFO Sorsogon						GOP	6,500.00	6,500.00		
	Supplies & Materials											
	Office Supplies	ARNALDO ROMEO A. CLAVERON/PFO Sorsogon						GOP	40,000.00	40,000.00		
	Gas Stove	ARNALDO ROMEO A. CLAVERON/PFO Sorsogon						GOP	3,500.00	3,500.00		
	Bulbs	ARNALDO ROMEO A. CLAVERON/PFO Sorsogon						GOP	2,000.00	2,000.00		
	Door Knobs	ARNALDO ROMEO A. CLAVERON/PFO Sorsogon						GOP	3,000.00	3,000.00		
	Other Expenses	ARNALDO ROMEO A. CLAVERON/PFO Sorsogon						GOP	9,029.20	9,029.20		1,274,600.00
	1. PERSONNEL SERVICES											
	a. TEV (2 Organic)	CHERRY F. CLAVERON/LEASING UNIT						GOP	240,000.00	240,000.00		
	b. Salary of COS (1)	CHERRY F. CLAVERON/LEASING UNIT						GOP	43,500.00	43,500.00		
	2. COMMUNICATIONS											
	a. Cellcard (1 Organic)	CHERRY F. CLAVERON/LEASING UNIT						GOP	24,000.00	24,000.00		
	3. OFFICE EQUIPMENT, SUPPLIES AND ACCESSORIES											
	a. Ink Refill (Cyan, Magenta, Black and Yellow)	CHERRY F. CLAVERON/LEASING UNIT						GOP	5,000.00	5,000.00		
	4. Retirement Ring	CHERRY F. CLAVERON/LEASING UNIT						GOP	30,000.00	30,000.00		342,500.00
	1. PERSONNEL SERVICES											
	a. Salary of Contract of Service Personnel (1)	CHERRY F. CLAVERON/LICENSING UNIT						GOP	230,400.00	230,400.00		
	b. Transportation and Incidental expenses (1)	CHERRY F. CLAVERON/LICENSING UNIT						GOP	60,000.00	60,000.00		
	c. Salary of COS (1)	CHERRY F. CLAVERON/LICENSING UNIT						GOP	87,000.00	87,000.00		
	2. COMMUNICATIONS											
	a. Cellcard (1 Organic)	CHERRY F. CLAVERON/LICENSING UNIT						GOP	24,000.00	24,000.00		
	3.INFORMATION and COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT, DEVICES and ACCESSORIES											
	a. Ink Refill (Cyan, Magenta, Black and Yellow)	CHERRY F. CLAVERON/LICENSING UNIT						GOP	5,000.00	5,000.00		
	4. OFFICE SUPPLIES	CHERRY F. CLAVERON/LICENSING UNIT										
	b. Triplicate of Certificate of Clearance, 8 1/2 x 13 50x3, BP50#, Bond Pink, Bond Blue, Logo Colored	CHERRY F. CLAVERON/LICENSING UNIT						GOP	30,000.00	30,000.00		
	c. Fisherman's ID/License, 2.75 x 3.74 duplicate, k189#, Cartolina Pink, logo colored	CHERRY F. CLAVERON/LICENSING UNIT						GOP	10,000.00	10,000.00		
	d. Drone Set	CHERRY F. CLAVERON/LICENSING UNIT						GOP	37,600.00	37,600.00		
	5. Office improvements	CHERRY F. CLAVERON/LICENSING UNIT						GOP	50,000.00	50,000.00		534,000.00
	MAINTENANCE & OTHER OPERATING EXPENSES (MOOE)											
	A. COMMON-USE SUPPLIES											
	Ballpen ordinary (blue)	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	350.00	350.00		
	Ballpen ordinary (black)	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	350.00	350.00		
	Battery, size AA, 2pcs./packet	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	750.00	750.00		
	Bond Paper long	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	25,000.00	25,000.00		
	Bond Paper A4	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	19,000.00	19,000.00		
	Calculator (Casio- solar)	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	1,500.00	1,500.00		
	Data File Box, made of chipboard, with closed ends	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	750.00	750.00		
	Envelope, brown long	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	780.00	780.00		
	Eraser HBW	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	200.00	200.00		
	External Hard drive 1TB	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	12,000.00	12,000.00		
	Flash Drive 8gb	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	20,000.00	20,000.00		
	File Organizer, expanding, legal size	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	475.00	475.00		
	Folder, legal size	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	5,250.00	5,250.00		
	Folder (ordinary) short	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	540.00	540.00		
	Folder Expanding, pressboard, long, 100s/box	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	810.00	810.00		
	Glue all purpose, 300 grams min.	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	350.00	350.00		
	Keyboard & Mouse usb type	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	7,500.00	7,500.00		

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	Marker, fluorescent, assorted colors, 3 colors/set	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	825.00	825.00		
	Masking Tape 2"	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	360.00	360.00		
	Molar File	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	6,000.00	6,000.00		
	Paper Clip 50mm	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	500.00	500.00		
	Paper Clip 32mm	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	450.00	450.00		
	Pencil, mongol with eraser, 1 doz/box	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	75.00	75.00		
	Pentel Pen, Black ink	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	180.00	180.00		
	Puncher (Super punch no.75)	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	300.00	300.00		
	Notepad, Stick-on, 3 x 3	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	1,650.00	1,650.00		
	Notepad, 8.5x6	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	500.00	500.00		
	Rubber band	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	220.00	220.00		
	Record book 300 pgs	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	800.00	800.00		
	Record book 500 pgs	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	220.00	220.00		
	Scissors heavy duty	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	90.00	90.00		
	Scotch Tape 1", transparent	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	100.00	100.00		
	Sharpener, Heavy Duty	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	220.00	220.00		
	Sign Pen black	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	1,200.00	1,200.00		
	Sign Pen blue	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	1,200.00	1,200.00		
	Sign pen green	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	2,000.00	2,000.00		
	Stapler, standard type	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	330.00	330.00		
	Staple Wire no. 35-5M, 5000s/box	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	1,250.00	1,250.00		
	System File Folder	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	13,500.00	13,500.00		
	Transparent Tape 3"	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	280.00	280.00		
	Toner for Kyocera 1800 TK-4109	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	38,500.00	38,500.00		
	Kyocera DV-4105	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	8,800.00	8,800.00		
	Kyocera Maintenance Kit MK-4105	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	17,800.00	17,800.00		
	Ink refill for Epson L6160, black	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	12,500.00	12,500.00		
	Ink refill for Epson L6160, cyan	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	6,000.00	6,000.00		
	Ink refill for Epson L6160, magenta	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	6,000.00	6,000.00		
	Ink refill for Epson L6160, yellow	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	6,000.00	6,000.00		
	Ink refill for Epson L5190 Bk	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	7,500.00	7,500.00		
	Maintenance waste Ink Tank pad sponge for Epson L5190	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	750.00	750.00		
	Ink Cartridge HP ColorLaserjet MFPM183-fw 215A /W2310A-BK	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	9,000.00	9,000.00		
	Ink Cartridge HP ColorLaserjet MFPM183-fw 215A /W2311A-BLUE	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	3,000.00	3,000.00		
	Ink Cartridge HP ColorLaserjet MFPM183-fw 215A /W2312A-Y	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	3,000.00	3,000.00		
	Ink Cartridge HP ColorLaserjet MFPM183-fw 215A /W2313A-M	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	3,000.00	3,000.00		
	B. SUPPLIES AND MATERIALS											
	1. Other Supplies & Materials											
	Alcohol, ethyl 70% 500ml.	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	1,000.00	1,000.00		
	Disinfectant Spray, aerosol type, 400-550 grams	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	260.00	260.00		
	Dishwashing Liquid, 1 liter per bottle	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	600.00	600.00		
	Dust pan	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	100.00	100.00		
	Insect Killer Spray	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	310.00	310.00		
	Soft Broom	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	450.00	450.00		
	Tissue Paper, 12 rolls/pack	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	2,850.00	2,850.00		
	Spoon	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	100.00	100.00		
	Fork	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	100.00	100.00		
	Face mask	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	2,000.00	2,000.00		
	2. Equipments											
	Cellphone	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	14,999.00	14,999.00		
	Water Dispenser, hot and cold	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	14,500.00	14,500.00		
	Printer/Scanner/Copier	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	29,998.00	29,998.00		
	Maintenance Box for Epson L6160	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	1,100.00	1,100.00		
	Uninterruptible Power supply UPS	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	55,000.00	55,000.00		
	TV 32"	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	15,000.00	15,000.00		
	Oven toaster	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	2,500.00	2,500.00		
	Aircon Split type 1HP	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	14,990.00	14,990.00		
	C. Services											
	Repair and Maintenance of Copiers/Printers/Scanner	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	60,000.00	60,000.00		
	Repair/ Upgrading of Desktop Computers	MICHAEL D. MORA, CPA/ACCOUNTING						GOP	200,000.00	200,000.00		
	D. VEHICLE MAINTENANCE											
	E. Unforeseen Contingencies/ Incidental Expenses											
	(Emergency Purchases/ repairs/reimbursements)											665,562.00
	TILAPIA FINGERLINGS PRODUCTION AND OPERATION											
	A. Feeds											
	Tilapia starter pellet (floating)	LEILANI A. DELFIN/BFFF						GOP	78,400.00	78,400.00		
	Tilapia Fry mash	LEILANI A. DELFIN/BFFF						GOP	22,000.00	22,000.00		

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	Tilapia finisher peliet (floating)	LEILANI A. DELFIN/BFFF						GOP	89,600.00	89,600.00		
	Tilapia grower peliet (floating)	LEILANI A. DELFIN/BFFF						GOP	134,400.00	134,400.00		
	Sub-Total:	LEILANI A. DELFIN/BFFF										
	B. PE Nets , Ropes and Materials	LEILANI A. DELFIN/BFFF										
	Plastic bags (20 x 30 x .003) 100pcs/ bag	LEILANI A. DELFIN/BFFF						GOP	12,000.00	12,000.00		
	PE rope #10	LEILANI A. DELFIN/BFFF						GOP	1,500.00	1,500.00		
	PE rope #8	LEILANI A. DELFIN/BFFF						GOP	7,500.00	7,500.00		
	Nylon twine #300 (monofilament)	LEILANI A. DELFIN/BFFF						GOP	5,500.00	5,500.00		
	Nylon twine #200 (monofilament)	LEILANI A. DELFIN/BFFF						GOP	5,500.00	5,500.00		
	Rubber bond (big)	LEILANI A. DELFIN/BFFF						GOP	1,750.00	1,750.00		
	Plastic net [Amazon net] mesh size 17	LEILANI A. DELFIN/BFFF						GOP	1,000.00	1,000.00		
	Plastic net [Amazon net] mesh size 14	LEILANI A. DELFIN/BFFF						GOP	1,000.00	1,000.00		
	Plastic net [Amazon net] mesh size 20	LEILANI A. DELFIN/BFFF						GOP	1,000.00	1,000.00		
	Sub-Total:	LEILANI A. DELFIN/BFFF										
	C. Plumbing materials	LEILANI A. DELFIN/BFFF										
	Union patente (GI) (2" diameter)	LEILANI A. DELFIN/BFFF						GOP	2,700.00	2,700.00		
	Union patente (GI) (1.5" diameter)	LEILANI A. DELFIN/BFFF						GOP	2,550.00	2,550.00		
	PVC Coupling reducer (2" x 1.5") (blue color)	LEILANI A. DELFIN/BFFF						GOP	400.00	400.00		
	PVC Elbow (4" dia x 90 degrees) (blue color)	LEILANI A. DELFIN/BFFF						GOP	600.00	600.00		
	PVC Elbow (4" m dia x 45 degrees) (blue color)	LEILANI A. DELFIN/BFFF						GOP	600.00	600.00		
	Niple (GI) (1½" dia meter x 6" long)	LEILANI A. DELFIN/BFFF						GOP	3,200.00	3,200.00		
	Niple (GI) (2" diameter x 6" long)	LEILANI A. DELFIN/BFFF						GOP	900.00	900.00		
	Elbow (GI) 90° x 2" diameter	LEILANI A. DELFIN/BFFF						GOP	500.00	500.00		
	Elbow (GI) 90° x 1½" diameter	LEILANI A. DELFIN/BFFF						GOP	500.00	500.00		
	Gate valve (GI) (1" diameter)	LEILANI A. DELFIN/BFFF						GOP	6,500.00	6,500.00		
	Gate valve (GI) (1½" diameter)	LEILANI A. DELFIN/BFFF						GOP	3,000.00	3,000.00		
	Gate valve (GI) (2" diameter)	LEILANI A. DELFIN/BFFF						GOP	3,400.00	3,400.00		
	GI Pipe ½" diameter X 20 ft schedule 20	LEILANI A. DELFIN/BFFF						GOP	840.00	840.00		
	T reducer [3/4 x 1/2 inch diameter PVC	LEILANI A. DELFIN/BFFF						GOP	750.00	750.00		
	TEE GI 2" diameter	LEILANI A. DELFIN/BFFF						GOP	1,250.00	1,250.00		
	TEE GI 1½" diameter	LEILANI A. DELFIN/BFFF						GOP	1,000.00	1,000.00		
	Sub-Total:	LEILANI A. DELFIN/BFFF										
	D. Fuel and Lubricants	LEILANI A. DELFIN/BFFF										
	Diesel	LEILANI A. DELFIN/BFFF						GOP	5,000.00	5,000.00		
	Gasoline, XCS	LEILANI A. DELFIN/BFFF						GOP	9,000.00	9,000.00		
	Lubricant oil	LEILANI A. DELFIN/BFFF						GOP	2,400.00	2,400.00		
	Engine 2T oil	LEILANI A. DELFIN/BFFF						GOP	2,400.00	2,400.00		
	Sub-Total:	LEILANI A. DELFIN/BFFF										
	E. Farm Supplies and Protective Gears	LEILANI A. DELFIN/BFFF										
	Rechargeable flashlight	LEILANI A. DELFIN/BFFF						GOP	1,500.00	1,500.00		
	Bolo	LEILANI A. DELFIN/BFFF						GOP	1,200.00	1,200.00		
	Ax with handle	LEILANI A. DELFIN/BFFF						GOP	500.00	500.00		
	Sub-Total:	LEILANI A. DELFIN/BFFF										
	F. Office Equipment and Supplies	LEILANI A. DELFIN/BFFF										
	Konika (photo copier) Toner	LEILANI A. DELFIN/BFFF						GOP	5,000.00	5,000.00		
	Epson L565 continous ink set (black, Cyan, Magenta, Yellow)	LEILANI A. DELFIN/BFFF						GOP	1,500.00	1,500.00		
	Flashdrive 32GB	LEILANI A. DELFIN/BFFF						GOP	1,000.00	1,000.00		
	Portable aerators	LEILANI A. DELFIN/BFFF						GOP	8,500.00	8,500.00		
	Rice cooker	LEILANI A. DELFIN/BFFF						GOP	1,500.00	1,500.00		
	Vulcaseal	LEILANI A. DELFIN/BFFF						GOP	1,200.00	1,200.00		
	Rubber/Garden hose [1/2 inch diameter x 40 meters]	LEILANI A. DELFIN/BFFF						GOP	1,400.00	1,400.00		
	Philippine flag [cotton]	LEILANI A. DELFIN/BFFF						GOP	1,050.00	1,050.00		
	Bond paper (short)	LEILANI A. DELFIN/BFFF						GOP	600.00	600.00		
	Bond paper (legal)	LEILANI A. DELFIN/BFFF						GOP	600.00	600.00		
	Yellow paper	LEILANI A. DELFIN/BFFF						GOP	100.00	100.00		
	Cutter	LEILANI A. DELFIN/BFFF						GOP	50.00	50.00		
	Ballpen (black)	LEILANI A. DELFIN/BFFF						GOP	200.00	200.00		
	Sub-Total:	LEILANI A. DELFIN/BFFF										
	G. Electrical and Hardware Supplies	LEILANI A. DELFIN/BFFF										
	Surface type outlet (double)	LEILANI A. DELFIN/BFFF						GOP	900.00	900.00		
	Safety breaker 60 amperes	LEILANI A. DELFIN/BFFF						GOP	1,800.00	1,800.00		
	Heavy duty convenient outlet	LEILANI A. DELFIN/BFFF						GOP	1,000.00	1,000.00		
	GI Faucet 1/2 inch diameter	LEILANI A. DELFIN/BFFF						GOP	1,250.00	1,250.00		

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	Teflon tape (1/2")	LEILANI A. DELFIN/BFFF						GOP	300.00	300.00		
	Cement	LEILANI A. DELFIN/BFFF						GOP	6,000.00	6,000.00		
	Wash sand	LEILANI A. DELFIN/BFFF						GOP	3,600.00	3,600.00		
	Electrical tape big 19mm x 16m	LEILANI A. DELFIN/BFFF						GOP	750.00	750.00		
	Grass cutter blade	LEILANI A. DELFIN/BFFF						GOP	600.00	600.00		
	LED Light bulb (18 watts)	LEILANI A. DELFIN/BFFF						GOP	10,500.00	10,500.00		
	CW Nail (#4)	LEILANI A. DELFIN/BFFF						GOP	300.00	300.00		
	CW Nail #3	LEILANI A. DELFIN/BFFF						GOP	300.00	300.00		
	Roler brush	LEILANI A. DELFIN/BFFF						GOP	375.00	375.00		
	Porcelain receptacle	LEILANI A. DELFIN/BFFF						GOP	1,000.00	1,000.00		
	Male plug (heavy duty)	LEILANI A. DELFIN/BFFF						GOP	1,250.00	1,250.00		
	Paint brush (1")	LEILANI A. DELFIN/BFFF						GOP	150.00	150.00		
	Paint brush (2")	LEILANI A. DELFIN/BFFF						GOP	195.00	195.00		
	Quick dry enamel paint [Blue]	LEILANI A. DELFIN/BFFF						GOP	2,600.00	2,600.00		
	Extension cord # 16	LEILANI A. DELFIN/BFFF						GOP	1,750.00	1,750.00		
	Wire staple	LEILANI A. DELFIN/BFFF						GOP	150.00	150.00		
	Tie wire	LEILANI A. DELFIN/BFFF						GOP	375.00	375.00		
	Power Mix	LEILANI A. DELFIN/BFFF						GOP	3,600.00	3,600.00		
	Gloss latex paint [White]16 liters per pail	LEILANI A. DELFIN/BFFF						GOP	5,000.00	5,000.00		
	H. Others	LEILANI A. DELFIN/BFFF										
	Wall fan	LEILANI A. DELFIN/BFFF						GOP	3,000.00	3,000.00		
	Oxygen refill	LEILANI A. DELFIN/BFFF						GOP	5,500.00	5,500.00		
	LPG Gas	LEILANI A. DELFIN/BFFF						GOP	5,400.00	5,400.00		
	Purchase of catfish breeders[Native catfish]	LEILANI A. DELFIN/BFFF						GOP	5,000.00	5,000.00		
	Purchase of catfish breeders[African hito]	LEILANI A. DELFIN/BFFF						GOP	3,000.00	3,000.00		
	Alcohol	LEILANI A. DELFIN/BFFF						GOP	750.00	750.00		
	Knife	LEILANI A. DELFIN/BFFF						GOP	200.00	200.00		
	Insecticide spray	LEILANI A. DELFIN/BFFF						GOP	600.00	600.00		
	fry booster	LEILANI A. DELFIN/BFFF						GOP	4,000.00	4,000.00		
	syringe	LEILANI A. DELFIN/BFFF						GOP	300.00	300.00		
	Distilled drinking water (6 liters)	LEILANI A. DELFIN/BFFF						GOP	900.00	900.00		
	Dry towel	LEILANI A. DELFIN/BFFF						GOP	500.00	500.00		
	Plastic brush with handle	LEILANI A. DELFIN/BFFF						GOP	300.00	300.00		
	Office curtain 5 feet (10 panels)	LEILANI A. DELFIN/BFFF						GOP	2,700.00	2,700.00		
	Tile cleaner	LEILANI A. DELFIN/BFFF						GOP	750.00	750.00		
	Trash can (small) plastic	LEILANI A. DELFIN/BFFF						GOP	138.00	138.00		
	Waste bin	LEILANI A. DELFIN/BFFF						GOP	90.00	90.00		
	Trash can with cover, plastic	LEILANI A. DELFIN/BFFF						GOP	159.00	159.00		
	Oval door mat, rug	LEILANI A. DELFIN/BFFF						GOP	174.00	174.00		
	Doormat, plastic	LEILANI A. DELFIN/BFFF						GOP	105.00	105.00		
	Dust pan straight, plastic	LEILANI A. DELFIN/BFFF						GOP	110.00	110.00		
	Broom/Dust pan set (plastic)	LEILANI A. DELFIN/BFFF						GOP	189.00	189.00		
	Foam brick	LEILANI A. DELFIN/BFFF						GOP	224.00	224.00		
	I Maintenance, Repair of Farm Facilities and Equipments											
	1. Repair of Yamaha Motorcycle (DT 125)	LEILANI A. DELFIN/BFFF						GOP	5,000.00	5,000.00		
	2. Labor and spare parts of aircon	LEILANI A. DELFIN/BFFF						GOP	10,000.00	10,000.00		
	3. Repair of diesel engine	LEILANI A. DELFIN/BFFF						GOP	3,000.00	3,000.00		
	4. Labor for the wiring connection in the laboratory bldg	LEILANI A. DELFIN/BFFF						GOP	5,000.00	5,000.00		
	5.Labor and materials for wall continuation of bodega for feeds and farm equipments	LEILANI A. DELFIN/BFFF						GOP	30,000.00	30,000.00		
	Aircon Repair and spare parts											
	Motor compressor LRA 33 (R22) 208-230 volts 60 hz	LEILANI A. DELFIN/BFFF						GOP	7,000.00	7,000.00		
	Wire with terminal for compressor	LEILANI A. DELFIN/BFFF						GOP	470.00	470.00		
	Polyurethene tape white	LEILANI A. DELFIN/BFFF						GOP	240.00	240.00		
	Silver Rod	LEILANI A. DELFIN/BFFF						GOP	80.00	80.00		
	Map gas tank	LEILANI A. DELFIN/BFFF						GOP	500.00	500.00		
	Copper tube discharge	LEILANI A. DELFIN/BFFF						GOP	120.00	120.00		
	Copper tube suction	LEILANI A. DELFIN/BFFF						GOP	100.00	100.00		
	JO Salary	LEILANI A. DELFIN/BFFF						GOP	886,000.00	886,000.00		
	JO Bunos	LEILANI A. DELFIN/BFFF						GOP	60,000.00	60,000.00		
	Utilities (Electric and Water Bills)											
	CASURECO Bill @ 8000/mo X 12 mo	LEILANI A. DELFIN/BFFF						GOP	108,000.00	108,000.00		
	BRAWASA Bill @ 800/mo X 12 mo.	LEILANI A. DELFIN/BFFF						GOP	9,600.00	9,600.00		
	TEV and Cell card for 1 Organic Employee											
	Cellcard 2,000/ mo X 12	LEILANI A. DELFIN/BFFF						GOP	24,000.00	24,000.00		
	TEV 5,000/mo X 12 mo	LEILANI A. DELFIN/BFFF						GOP	60,000.00	60,000.00		1,721,484.00
	Common Office Supplies	DIOMEDES P. BALLEBAR/PFO Masbate										

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	PAPER, bond, Premium Grade, 210mm x 297mm (A-4), 70 gsm.	DIOMEDES P. BALLEBAR/PFO Masbate						GOP	4,600.00	4,600.00		
	PAPER, bond, Premium Grade, 216mm x 330mm (8-1/2" x 13"), 70 gsm.	DIOMEDES P. BALLEBAR/PFO Masbate						GOP	4,800.00	4,800.00		
	Ink Epson L360	DIOMEDES P. BALLEBAR/PFO Masbate						GOP	3,500.00	3,500.00		
	Ink Epson L360 black	DIOMEDES P. BALLEBAR/PFO Masbate						GOP	850.00	850.00		
	Paper clip Big	DIOMEDES P. BALLEBAR/PFO Masbate						GOP	175.00	175.00		
	Paper clip Small	DIOMEDES P. BALLEBAR/PFO Masbate						GOP	70.00	70.00		
	Plastic Fastener	DIOMEDES P. BALLEBAR/PFO Masbate						GOP	450.00	450.00		
	Paste 240g	DIOMEDES P. BALLEBAR/PFO Masbate						GOP	640.00	640.00		
	Packing tape 2x100	DIOMEDES P. BALLEBAR/PFO Masbate						GOP	1,000.00	1,000.00		
	Scotch tape 1 x 50	DIOMEDES P. BALLEBAR/PFO Masbate						GOP	200.00	200.00		
	Folder Long ordinary	DIOMEDES P. BALLEBAR/PFO Masbate						GOP	800.00	800.00		
	Brown Envelope Long	DIOMEDES P. BALLEBAR/PFO Masbate						GOP	500.00	500.00		
	Toilet Cleaner	DIOMEDES P. BALLEBAR/PFO Masbate						GOP	500.00	500.00		
	Air Freshener	DIOMEDES P. BALLEBAR/PFO Masbate						GOP	1,500.00	1,500.00		
	Mosquito Spray	DIOMEDES P. BALLEBAR/PFO Masbate						GOP	3,000.00	3,000.00		
	Map with handle	DIOMEDES P. BALLEBAR/PFO Masbate						GOP	1,500.00	1,500.00		
	OFFICE MAINTENANCE/VEHICLES EXPENSES	DIOMEDES P. BALLEBAR/PFO Masbate						GOP				
	Fuel and Lubricants	DIOMEDES P. BALLEBAR/PFO Masbate						GOP	50,000.00	50,000.00		
	Repair & Maintenance of RP vehicle spare parts/car aircon, floring seat/ air conditioning maintenance/ water pipeline maintenance/Information technology /	DIOMEDES P. BALLEBAR/PFO Masbate						GOP	50,000.00	50,000.00		
	Repair of ceiling wall	DIOMEDES P. BALLEBAR/PFO Masbate						GOP	50,000.00	50,000.00		
	TRAVELLING EXPENSES	DIOMEDES P. BALLEBAR/PFO Masbate										
	REGULAR/ JO	DIOMEDES P. BALLEBAR/PFO Masbate						GOP	180,000.00	180,000.00		
	COMMUNICATION EXPENSES	DIOMEDES P. BALLEBAR/PFO Masbate										
	Cell card	DIOMEDES P. BALLEBAR/PFO Masbate						GOP	10,000.00	10,000.00		
	MISCELLANEOUS	DIOMEDES P. BALLEBAR/PFO Masbate										
	Bonus (6 JO)	DIOMEDES P. BALLEBAR/PFO Masbate						GOP	60,000.00	60,000.00		
	MISCELLANEOUS	DIOMEDES P. BALLEBAR/PFO Masbate										
	Electric Bill Expenses	DIOMEDES P. BALLEBAR/PFO Masbate						GOP	180,000.00	180,000.00		
	Water bill expenses	DIOMEDES P. BALLEBAR/PFO Masbate						GOP	30,000.00	30,000.00		
	Internet Bill expenses	DIOMEDES P. BALLEBAR/PFO Masbate						GOP	5,000.00	5,000.00		
	SALARY OF JOB ORDERS	DIOMEDES P. BALLEBAR/PFO Masbate										
	6 Job Orders	DIOMEDES P. BALLEBAR/PFO Masbate						GOP	1,010,721.60	1,010,721.60		1,649,806.60
	COMMON ELECTRICAL SUPPLIES											
	Tape, Electrical	JOSEPH J. DELA CRUZ/Property Section						GOP	360.00	360.00		
	Bulb 12 watts LED	JOSEPH J. DELA CRUZ/Property Section						GOP	10,000.00	10,000.00		
	Extension wire (heavy duty at least 25 meters)	JOSEPH J. DELA CRUZ/Property Section						GOP	1,500.00	1,500.00		
	Battery, size AA, alkaline, 2 pcs per blister	JOSEPH J. DELA CRUZ/Property Section						GOP	300.00	300.00		
	Battery, size AAA, alkaline, 2 pcs per blister	JOSEPH J. DELA CRUZ/Property Section						GOP	350.00	350.00		
	COMMON USE OFFICE SUPPLIES											
	ALCOHOL, 70% ethyl, 500ml.	JOSEPH J. DELA CRUZ/Property Section						GOP	2,080.00	2,080.00		
	Clip, Backfold, 19mm, 12 pcs/box	JOSEPH J. DELA CRUZ/Property Section						GOP	144.00	144.00		
	Clip, Backfold, 25mm, 12 pcs/box	JOSEPH J. DELA CRUZ/Property Section						GOP	216.00	216.00		
	Clip, Backfold, 32mm, 12 pcs/box	JOSEPH J. DELA CRUZ/Property Section						GOP	360.00	360.00		
	Clip, Backfold, 50mm, 12 pcs/box	JOSEPH J. DELA CRUZ/Property Section						GOP	600.00	600.00		
	Fastener, for paper, metal, 50sets/box	JOSEPH J. DELA CRUZ/Property Section						GOP	450.00	450.00		
	Glue, all purpose, 300 grams min	JOSEPH J. DELA CRUZ/Property Section						GOP	360.00	360.00		
	Stick on, Note pad (2" x 3")	JOSEPH J. DELA CRUZ/Property Section						GOP	312.00	312.00		
	Paper, Multicopy, 80 gsm, size, 210mm x 297mm A4)	JOSEPH J. DELA CRUZ/Property Section						GOP	4,080.00	4,080.00		
	Paper, Multicopy, 80 gsm, size, 216mm x 230mm (legal)	JOSEPH J. DELA CRUZ/Property Section						GOP	2,200.00	2,200.00		
	Pencil, lead, w/ eraser (1) doz. Per box	JOSEPH J. DELA CRUZ/Property Section						GOP	60.00	60.00		
	Sign pen blac & blue	JOSEPH J. DELA CRUZ/Property Section						GOP	1,440.00	1,440.00		
	Staple wire, standard	JOSEPH J. DELA CRUZ/Property Section						GOP	300.00	300.00		
	Toilet tissue, 12 rolls per pack	JOSEPH J. DELA CRUZ/Property Section						GOP	960.00	960.00		
	Marker, permanent, black & blue	JOSEPH J. DELA CRUZ/Property Section						GOP	180.00	180.00		
	COMMON OFFICE DEVICES											
	Cutter Knife, heavy duty	JOSEPH J. DELA CRUZ/Property Section						GOP	180.00	180.00		
	Scissor 6" heavy duty	JOSEPH J. DELA CRUZ/Property Section						GOP	108.00	108.00		
	Stapler, binder type, heavu duty high volume stapling	JOSEPH J. DELA CRUZ/Property Section						GOP	1,200.00	1,200.00		
	COMMON JANITORIAL SUPPLIES											
	BROOM, soft (tambo)	JOSEPH J. DELA CRUZ/Property Section						GOP	900.00	900.00		
	BROOM, hard (tingting)	JOSEPH J. DELA CRUZ/Property Section						GOP	384.00	384.00		
	Cleaner, toilet bowl, urinal cleaner 900 - 1000ml.	JOSEPH J. DELA CRUZ/Property Section						GOP	600.00	600.00		
	Detergent powder (1 kilogram per pounch)	JOSEPH J. DELA CRUZ/Property Section						GOP	576.00	576.00		
	Disinfectant spray , 4009550 ml	JOSEPH J. DELA CRUZ/Property Section						GOP	1,560.00	1,560.00		
	Dust pan, non rigid, plastic	JOSEPH J. DELA CRUZ/Property Section						GOP	90.00	90.00		

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	Insecticide, aerosol type, 600ml/can	JOSEPH J. DELA CRUZ/Property Section						GOP	150.00	150.00		
	Rag, all cotton, 32 pcs per kilo/bundle	JOSEPH J. DELA CRUZ/Property Section						GOP	360.00	360.00		
	Scouring pad, 5 pices per pack	JOSEPH J. DELA CRUZ/Property Section						GOP	120.00	120.00		
	Disinfectant bleaching solution	JOSEPH J. DELA CRUZ/Property Section						GOP	480.00	480.00		
	COMMON COMPUTER SUPPLIES											
	Calculator	JOSEPH J. DELA CRUZ/Property Section						GOP	1,600.00	1,600.00		
	Mouse, optical,	JOSEPH J. DELA CRUZ/Property Section						GOP	1,000.00	1,000.00		
	External hard drive, 1TB	JOSEPH J. DELA CRUZ/Property Section						GOP	7,000.00	7,000.00		
	Keyboard	JOSEPH J. DELA CRUZ/Property Section						GOP	1,000.00	1,000.00		
	Extension wire at least 25 meters, heavy duty	JOSEPH J. DELA CRUZ/Property Section						GOP	2,500.00	2,500.00		
	CONSUMABLES											
	Ink, cartridge, Epson 664, black	JOSEPH J. DELA CRUZ/Property Section						GOP	1,500.00	1,500.00		
	Ink, cartridge, Epson 664, cyan	JOSEPH J. DELA CRUZ/Property Section						GOP	1,500.00	1,500.00		
	Ink, cartridge, Epson 664, magenta	JOSEPH J. DELA CRUZ/Property Section						GOP	1,500.00	1,500.00		
	Ink, cartridge, Epson 664, yellow	JOSEPH J. DELA CRUZ/Property Section						GOP	1,500.00	1,500.00		
	COMMON ELECTRICAL SUPPLIES											
	Compact Flourescent lamp 18 watts 1 piece/ box	JOSEPH J. DELA CRUZ/Property Section						GOP	500.00	500.00		
	COMMON OFFICE EQUIPMENT											
	Uninterrupted Power supplies 220 v, heavy duty	JOSEPH J. DELA CRUZ/Property Section						GOP	20,000.00	20,000.00		
	Display rack , metal, heavy duty	JOSEPH J. DELA CRUZ/Property Section						GOP	15,000.00	15,000.00		
	White board (4x8)	JOSEPH J. DELA CRUZ/Property Section						GOP	4,000.00	4,000.00		
	Copier machine, heavy duty, 4 in 1	JOSEPH J. DELA CRUZ/Property Section						GOP	15,000.00	15,000.00		
	sound system with complete accessories	JOSEPH J. DELA CRUZ/Property Section						GOP	14,500.00	14,500.00		
	Vacuum	JOSEPH J. DELA CRUZ/Property Section						GOP	8,500.00	8,500.00		
	Cellphone	JOSEPH J. DELA CRUZ/Property Section						GOP	30,000.00	30,000.00		
	Printer	JOSEPH J. DELA CRUZ/Property Section						GOP	10,000.00	10,000.00		
	property sticker	JOSEPH J. DELA CRUZ/Property Section						GOP	5,000.00	5,000.00		
	OTHER CATERGORIES											
	Unforseen expenses	JOSEPH J. DELA CRUZ/Property Section						GOP	72,000.00	72,000.00		
	Repair & maintenance including replacement of worn out parts of office equipment & Office building	JOSEPH J. DELA CRUZ/Property Section						GOP	200,000.00	200,000.00		
	Upgrading of computer including accessories	JOSEPH J. DELA CRUZ/Property Section						GOP	135,000.00	135,000.00		
	Fabrication of steel cabinet/wooden cabinet	JOSEPH J. DELA CRUZ/Property Section						GOP	50,000.00	50,000.00		631,560.00
	A. COMMON OFFICE SUPPLIES											
	Epson Ink:											
	Magenta	JERLINDA A. CRUZ/FPSSD						GOP	7,000.00	7,000.00		
	Cyan	JERLINDA A. CRUZ/FPSSD						GOP	7,000.00	7,000.00		
	Yellow	JERLINDA A. CRUZ/FPSSD						GOP	7,000.00	7,000.00		
	Black	JERLINDA A. CRUZ/FPSSD						GOP	10,500.00	10,500.00		
	Multi Purpose Colored Board (letter size) 10sheets/pack (180gsm) White	JERLINDA A. CRUZ/FPSSD						GOP	240.00	240.00		
	Coupon Bond A4 Size	JERLINDA A. CRUZ/FPSSD						GOP	13,750.00	13,750.00		
	Coupon Bond Legal Size	JERLINDA A. CRUZ/FPSSD						GOP	17,500.00	17,500.00		
	Ballpen (12pcs/ box)	JERLINDA A. CRUZ/FPSSD						GOP	300.00	300.00		
	Folder Long size	JERLINDA A. CRUZ/FPSSD						GOP	3,000.00	3,000.00		
	Folder short size	JERLINDA A. CRUZ/FPSSD						GOP	1,500.00	1,500.00		
	Molar File	JERLINDA A. CRUZ/FPSSD						GOP	5,000.00	5,000.00		
	Cleaner, Toilet bowl and urinal, 900-1000ml cap	JERLINDA A. CRUZ/FPSSD						GOP	2,400.00	2,400.00		
	Multi-insect Killer, aerosol type	JERLINDA A. CRUZ/FPSSD						GOP	3,600.00	3,600.00		
	Dust Pan, non-rigid plastic	JERLINDA A. CRUZ/FPSSD						GOP	250.00	250.00		
	Toilet Tissue Paper, 2-plys sheets, 150 pulls 12 pcs/pack	JERLINDA A. CRUZ/FPSSD						GOP	2,400.00	2,400.00		
	Detergent Powder, all purpose, 1kilo/pouch	JERLINDA A. CRUZ/FPSSD						GOP	1,750.00	1,750.00		
	Trash can, small	JERLINDA A. CRUZ/FPSSD						GOP	300.00	300.00		
	Soft Broom (Walis Tambo)	JERLINDA A. CRUZ/FPSSD						GOP	1,500.00	1,500.00		
	Hard Broom (Walis Tingting)	JERLINDA A. CRUZ/FPSSD						GOP	250.00	250.00		
	Dishwashing Liquid, 1 liter cap.	JERLINDA A. CRUZ/FPSSD						GOP	3,000.00	3,000.00		
	Pencil w/ aeraser	JERLINDA A. CRUZ/FPSSD						GOP	500.00	500.00		
	Alcohol, 70%, ethyl, 500ml	JERLINDA A. CRUZ/FPSSD						GOP	3,000.00	3,000.00		
	Facemask (N95) 10pcs/box	JERLINDA A. CRUZ/FPSSD						GOP	3,600.00	3,600.00		
	B. SEAWEEEDS											
	Nurseries Established	JERLINDA A. CRUZ/FPSSD						GOP	2,000,000.00	2,000,000.00		
	Nurseries Maintained	JERLINDA A. CRUZ/FPSSD						GOP	1,200,000.00	1,200,000.00		
	C. PROVISION OF FISHING GEARS /PARAPHERNALIA AND FRP BOAT											

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	Bottom Set Gill Net	JERLINDA A. CRUZ/FPSSD						GOP	2,016,000.00	2,016,000.00		
	Freshwater Gill Nets	JERLINDA A. CRUZ/FPSSD						GOP	72,000.00	72,000.00		
	Crab Entangling Net	JERLINDA A. CRUZ/FPSSD						GOP	273,600.00	273,600.00		
	FRP Boat (22 Footer)	JERLINDA A. CRUZ/FPSSD						GOP	4,376,500.00	4,376,500.00		
	Fabrication Tools and Materials	JERLINDA A. CRUZ/FPSSD						GOP	24,775.00	24,775.00		
	D. HDPE FISH CAGE/AQUACULTURE TECHNO-DEMO PROJECTS											
	D1 Aquaculture Techno Demo Projects											
	–Techno Demo for Tilapia	JERLINDA A. CRUZ/FPSSD						GOP	390,450.00	390,450.00		
	–Oyster Culture Plot Hanging Method	JERLINDA A. CRUZ/FPSSD						GOP	399,000.00	399,000.00		
	–Aquasilviculture Project 600 m ² / unit	JERLINDA A. CRUZ/FPSSD						GOP	480,500.00	480,500.00		
	–Bangus Feeds	JERLINDA A. CRUZ/FPSSD						GOP	99,450.00	99,450.00		
	D2 HDPE Fish Cage											
	–Cost of 1 complete set of HDPE Marine Fish Cage	JERLINDA A. CRUZ/FPSSD						GOP	2,572,356.00	2,572,356.00		
	E. SERVICES											
	1. Trucking Services/wharfage	JERLINDA A. CRUZ/FPSSD						GOP	50,000.00	50,000.00		
	2. Repair and maintenance of RP Vehicle											
	F. Fuel, Oil & Lubricants	JERLINDA A. CRUZ/FPSSD						GOP	180,000.00	180,000.00		
	G. Contingency (EmergencyPurchases/Repairs)	JERLINDA A. CRUZ/FPSSD						GOP	50,000.00	50,000.00		
	H. Electricity and water bill	JERLINDA A. CRUZ/FPSSD						GOP	30,000.00	30,000.00		
	I. Communication expenses	JERLINDA A. CRUZ/FPSSD						GOP	192,000.00	192,000.00		
	J. Job Order Salary + premium	JERLINDA A. CRUZ/FPSSD						GOP	3,200,000.00	3,200,000.00		
	K. Travelling Expenses	JERLINDA A. CRUZ/FPSSD						GOP	303,029.00	303,029.00		18,005,000.00
	OPERATION AND MAINTENANCE OF FISH HEALTH LABORATORY											
	LABORATORY SUPPLIES											
	Irido	FHEL-ANN M. DALAODAO/(FISH HEALTH LABORATORY)						GOP	50,000.00	50,000.00		
	VNN	FHEL-ANN M. DALAODAO/(FISH HEALTH LABORATORY)						GOP	50,000.00	50,000.00		
	IHHNV	FHEL-ANN M. DALAODAO/(FISH HEALTH LABORATORY)						GOP	50,000.00	50,000.00		
	EHP	FHEL-ANN M. DALAODAO/(FISH HEALTH LABORATORY)						GOP	50,000.00	50,000.00		
	Alcohol	FHEL-ANN M. DALAODAO/(FISH HEALTH LABORATORY)						GOP	7,500.00	7,500.00		
	Mask (N95/N94), 10pcs/pack	FHEL-ANN M. DALAODAO/(FISH HEALTH LABORATORY)						GOP	4,500.00	4,500.00		
	Disposable face mask (3ply), 50pcs/box	FHEL-ANN M. DALAODAO/(FISH HEALTH LABORATORY)						GOP	2,250.00	2,250.00		
	HARDWARE SUPPLIES											
	Padlock, heavy duty	FHEL-ANN M. DALAODAO/(FISH HEALTH LABORATORY)						GOP	750.00	750.00		
	Doorbell	FHEL-ANN M. DALAODAO/(FISH HEALTH LABORATORY)						GOP	2,000.00	2,000.00		
	Glossy white latex	FHEL-ANN M. DALAODAO/(FISH HEALTH LABORATORY)						GOP	6,226.00	6,226.00		
	ODE water-based, white (4L/can)	FHEL-ANN M. DALAODAO/(FISH HEALTH LABORATORY)						GOP	6,050.00	6,050.00		
	Topcoat liquid tile (4L/can)	FHEL-ANN M. DALAODAO/(FISH HEALTH LABORATORY)						GOP	4,785.00	4,785.00		
	Door knob	FHEL-ANN M. DALAODAO/(FISH HEALTH LABORATORY)						GOP	1,400.00	1,400.00		
	JANITORIAL SUPPLIES											
	Tornado mop	FHEL-ANN M. DALAODAO/(FISH HEALTH LABORATORY)						GOP	5,000.00	5,000.00		
	Detergent, powder, 2kl/pack	FHEL-ANN M. DALAODAO/(FISH HEALTH LABORATORY)						GOP	1,250.00	1,250.00		
	Bleach	FHEL-ANN M. DALAODAO/(FISH HEALTH LABORATORY)						GOP	1,000.00	1,000.00		
	LABORATORY EQUIPMENT											
	Benchtop oven	FHEL-ANN M. DALAODAO/(FISH HEALTH LABORATORY)						GOP	13,500.00	13,500.00		
	External drive	FHEL-ANN M. DALAODAO/(FISH HEALTH LABORATORY)						GOP	15,000.00	15,000.00		271,211.00
	Office Supplies											
	Paper, Multipurpose A4 size 70 gsm	FHEL-ANN M. DALAODAO/Product Testing Laboratory						GOP	6,250.00	6,250.00		
	Paper, Multipurpose Legal size 70 gsm	FHEL-ANN M. DALAODAO/Product Testing Laboratory						GOP	7,500.00	7,500.00		
	Tape, masking 24 mm, 50 m length	FHEL-ANN M. DALAODAO/Product Testing Laboratory						GOP	375.00	375.00		
	Tape, masking 48 mm, 50 m length	FHEL-ANN M. DALAODAO/Product Testing Laboratory						GOP	500.00	500.00		
	Tape, transparent, 24mm 50m length	FHEL-ANN M. DALAODAO/Product Testing Laboratory						GOP	425.00	425.00		
	Tape, transparent, 48 mm 50m length	FHEL-ANN M. DALAODAO/Product Testing Laboratory						GOP	500.00	500.00		
	Clear book, legal size 100 sheets	FHEL-ANN M. DALAODAO/Product Testing Laboratory						GOP	3,600.00	3,600.00		
	Puncher heavyduty	FHEL-ANN M. DALAODAO/Product Testing Laboratory						GOP	400.00	400.00		
	Tissue, 2ply 12's	FHEL-ANN M. DALAODAO/Product Testing Laboratory						GOP	1,760.00	1,760.00		
	Stapler with staple wire remover	FHEL-ANN M. DALAODAO/Product Testing Laboratory						GOP	500.00	500.00		
	Staple wire, fits all standard staplers full strip staples 5000	FHEL-ANN M. DALAODAO/Product Testing Laboratory						GOP	300.00	300.00		
	All Muti-purpose glue 240g	FHEL-ANN M. DALAODAO/Product Testing Laboratory						GOP	900.00	900.00		
	Computer Ink (for Epson printer), genuine											
	Black 664	FHEL-ANN M. DALAODAO/Product Testing Laboratory						GOP	960.00	960.00		
	Cyan 664	FHEL-ANN M. DALAODAO/Product Testing Laboratory						GOP	960.00	960.00		
	Yellow 664	FHEL-ANN M. DALAODAO/Product Testing Laboratory						GOP	960.00	960.00		
	Magenta 664	FHEL-ANN M. DALAODAO/Product Testing Laboratory						GOP	960.00	960.00		
	II. Laboratory Supplies and Materials											

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	Surgical disposable face mask, 50pcs/box 3ply earloop, hypoallergenic fluid resistant, fiberglass free,	FHEL-ANN M. DALAODAO/Product Testing Laboratory						GOP	6,000.00	6,000.00		
	durable disposable latex examination gloves, powder free (100pcs/box) small and medium size	FHEL-ANN M. DALAODAO/Product Testing Laboratory						GOP	9,600.00	9,600.00		
	Alcohol, 70% Isopropyl 500mL	FHEL-ANN M. DALAODAO/Product Testing Laboratory						GOP	1,800.00	1,800.00		
	Distilled water, 6L	FHEL-ANN M. DALAODAO/Product Testing Laboratory						GOP	5,000.00	5,000.00		
	disinfectant spray, 400 grams kills 99.9% of germs and viruses	FHEL-ANN M. DALAODAO/Product Testing Laboratory						GOP	12,400.00	12,400.00		
	Multi-insect killer 600 ml odorless	FHEL-ANN M. DALAODAO/Product Testing Laboratory						GOP	3,120.00	3,120.00		
	Interfolded hand towel, 1 ply, 175pulls	FHEL-ANN M. DALAODAO/Product Testing Laboratory						GOP	1,280.00	1,280.00		
	Multipurpose cleaner, annti-microbial system 1L lemon	FHEL-ANN M. DALAODAO/Product Testing Laboratory						GOP	2,160.00	2,160.00		
	Aluminum foil 8m long	FHEL-ANN M. DALAODAO/Product Testing Laboratory						GOP	1,200.00	1,200.00		
	Multipurpose bleach, 3785 mL Lemon	FHEL-ANN M. DALAODAO/Product Testing Laboratory						GOP	2,500.00	2,500.00		
	Dishwashing liquid, antimicrobial 600ml	FHEL-ANN M. DALAODAO/Product Testing Laboratory						GOP	1,320.00	1,320.00		
	Detergent powder antibacterial, 2000g	FHEL-ANN M. DALAODAO/Product Testing Laboratory						GOP	1,860.00	1,860.00		
	Foaming antibacterial liquid hand soap 225mL (various scents)	FHEL-ANN M. DALAODAO/Product Testing Laboratory						GOP	1,260.00	1,260.00		
	III. Culture Media and Reagents											
	Lauryl Sulfate Tryptose broth (LST), 500g	FHEL-ANN M. DALAODAO/Product Testing Laboratory						GOP	3,700.00	3,700.00		
	Brilliant Green Bile Lactose Bile broth (BGLB), 500g	FHEL-ANN M. DALAODAO/Product Testing Laboratory						GOP	3,200.00	3,200.00		
	Buffered Peptone water, 500g	FHEL-ANN M. DALAODAO/Product Testing Laboratory						GOP	6,000.00	6,000.00		
	Plate count Agar, 500g	FHEL-ANN M. DALAODAO/Product Testing Laboratory						GOP	3,200.00	3,200.00		
	EC Medium, 500g	FHEL-ANN M. DALAODAO/Product Testing Laboratory						GOP	5,200.00	5,200.00		
	L-EMB Agar, 500g	FHEL-ANN M. DALAODAO/Product Testing Laboratory						GOP	3,000.00	3,000.00		
	Tryptone Broth 1%, 500 g	FHEL-ANN M. DALAODAO/Product Testing Laboratory						GOP	3,700.00	3,700.00		
	MR-VP Medium	FHEL-ANN M. DALAODAO/Product Testing Laboratory						GOP	2,900.00	2,900.00		
	Simmon Citrate Agar, 500g	FHEL-ANN M. DALAODAO/Product Testing Laboratory						GOP	4,900.00	4,900.00		
	Biochemical reagents for E. coli											
	nutrient agar 500g	FHEL-ANN M. DALAODAO/Product Testing Laboratory						GOP	3,700.00	3,700.00		
	Kovac's Indole Reagent, 25 ml	FHEL-ANN M. DALAODAO/Product Testing Laboratory						GOP	2,000.00	2,000.00		
	Baritt's reagent 25ml	FHEL-ANN M. DALAODAO/Product Testing Laboratory						GOP	23,000.00	23,000.00		
	O'meara's solution 25 ml	FHEL-ANN M. DALAODAO/Product Testing Laboratory						GOP	30,000.00	30,000.00		
	IV. pH meter	FHEL-ANN M. DALAODAO/Product Testing Laboratory						GOP				
	V. Lay-out and facility design consultation	FHEL-ANN M. DALAODAO/Product Testing Laboratory						GOP				
	VI. Repair and maintenance of equipment	FHEL-ANN M. DALAODAO/Product Testing Laboratory						GOP	82,000.00	82,000.00		
	V. Incidental expenses/Unforeseen contingencies	FHEL-ANN M. DALAODAO/Product Testing Laboratory						GOP	160,000.00	160,000.00		
	VI. Electricity	FHEL-ANN M. DALAODAO/Product Testing Laboratory						GOP	60,000.00	60,000.00		
	Water	FHEL-ANN M. DALAODAO/Product Testing Laboratory						GOP	12,000.00	12,000.00		
	VII. Travelling Expenses	FHEL-ANN M. DALAODAO/Product Testing Laboratory						GOP	96,150.00	96,150.00		
	VIII. Communication expenses	FHEL-ANN M. DALAODAO/Product Testing Laboratory						GOP	72,000.00	72,000.00		653,000.00
	OPERATION AND MAINTENANCE OF MARINE BIOTOXIN LABORATORY											
	A. LABORATORY SUPPLIES											
	PSP test kit	FHEL-ANN M. DALAODAO/(MARINE BIOTOXIN LABORATORY)						GOP	245,000.00	245,000.00		
	Styro box (medium)	FHEL-ANN M. DALAODAO/(MARINE BIOTOXIN LABORATORY)						GOP	10,000.00	10,000.00		
	Styro box (small)	FHEL-ANN M. DALAODAO/(MARINE BIOTOXIN LABORATORY)						GOP	5,700.00	5,700.00		
	B. OFFICE SUPPLIES											
	Molar file	FHEL-ANN M. DALAODAO/(MARINE BIOTOXIN LABORATORY)						GOP	840.00	840.00		
	Puncher (large)	FHEL-ANN M. DALAODAO/(MARINE BIOTOXIN LABORATORY)						GOP	225.00	225.00		
	Stapler	FHEL-ANN M. DALAODAO/(MARINE BIOTOXIN LABORATORY)						GOP	370.00	370.00		
	Folder long expanding	FHEL-ANN M. DALAODAO/(MARINE BIOTOXIN LABORATORY)						GOP	500.00	500.00		
	Permanent marker, ultra fine point, black	FHEL-ANN M. DALAODAO/(MARINE BIOTOXIN LABORATORY)						GOP	750.00	750.00		
	Whiteboard, 100*150cm	FHEL-ANN M. DALAODAO/(MARINE BIOTOXIN LABORATORY)						GOP	2,500.00	2,500.00		
	Book shelf	FHEL-ANN M. DALAODAO/(MARINE BIOTOXIN LABORATORY)						GOP	6,500.00	6,500.00		
	C. COMPUTER SUPPLIES											
	Laptop	FHEL-ANN M. DALAODAO/(MARINE BIOTOXIN LABORATORY)						GOP	14,999.00	14,999.00		
	Printer	FHEL-ANN M. DALAODAO/(MARINE BIOTOXIN LABORATORY)						GOP	14,999.00	14,999.00		
	Epson Ink refill (664)											
	Black	FHEL-ANN M. DALAODAO/(MARINE BIOTOXIN LABORATORY)						GOP	3,200.00	3,200.00		
	Ink cart, Canon PG-810, Black	FHEL-ANN M. DALAODAO/(MARINE BIOTOXIN LABORATORY)						GOP	9,900.00	9,900.00		
	Ink cart, Canon CL-811, Colored	FHEL-ANN M. DALAODAO/(MARINE BIOTOXIN LABORATORY)						GOP	6,500.00	6,500.00		321,983.00
	Solvents											

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	Alcohol, ethyl, 70%, 500ml	ARIES C. TANG/Records						GOP	704.00	704.00		
	Color Compounds and Dispersion											
	Stamp Pad Ink, purple or violet	ARIES C. TANG/Records						GOP	50.00	50.00		
	Paper Materials and Products											
	Note Pad, Stick on	ARIES C. TANG/Records						GOP	450.00	450.00		
	Paper, Multi-copy, A4	ARIES C. TANG/Records						GOP	21,182.00	21,182.00		
	Paper, Multi-copy, Legal	ARIES C. TANG/Records						GOP	24,800.00	24,800.00		
	Record Book, 300 pages	ARIES C. TANG/Records						GOP	300.00	300.00		
	Record Book, 500 pages	ARIES C. TANG/Records						GOP	1,300.00	1,300.00		
	Toilet Tissue Paper	ARIES C. TANG/Records						GOP	550.00	550.00		
	Manufacturing Components and Supplies											
	Glue,all purpose	ARIES C. TANG/Records						GOP	400.00	400.00		
	Staple Wire	ARIES C. TANG/Records						GOP	500.00	500.00		
	Tape,Masking,width:24mm	ARIES C. TANG/Records						GOP	350.00	350.00		
	Tape,Masking,width:48mm	ARIES C. TANG/Records						GOP	650.00	650.00		
	Tape,Packaging,width: 48mm	ARIES C. TANG/Records						GOP	40.00	40.00		
	Tape, Transparent,width:24mm	ARIES C. TANG/Records						GOP	30.00	30.00		
	Tape, Transparent,width:24mm	ARIES C. TANG/Records						GOP	40.00	40.00		
	Cleaning Equipment and Supplies											
	Air Freshener, 280ml/can	ARIES C. TANG/Records						GOP	720.00	720.00		
	Broom, soft	ARIES C. TANG/Records						GOP	260.00	260.00		
	Dish Washing Liquid	ARIES C. TANG/Records						GOP	800.00	800.00		
	Dust Pan	ARIES C. TANG/Records						GOP	50.00	50.00		
	Rags,all cotton	ARIES C. TANG/Records						GOP	60.00	60.00		
	Information and Communication Technology(ICT) Equipmet and Devices and Accessories											
	Desktop Computer	ARIES C. TANG/Records						GOP	40,000.00	40,000.00		
	Flash Drive, 16 GB, USB 2.0, plug and play	ARIES C. TANG/Records						GOP	1,500.00	1,500.00		
	Mouse,optical, USB connection type	ARIES C. TANG/Records						GOP	270.00	270.00		
	Office Equipment,Accessories and Supplies											
	Calculator,compact,12 digits	ARIES C. TANG/Records						GOP	1,500.00	1,500.00		
	Clip,Backfold,all metal,clamping:19mm	ARIES C. TANG/Records						GOP	35.00	35.00		
	Clip,Backfold,all metal,clamping:25mm	ARIES C. TANG/Records						GOP	55.00	55.00		
	Clip,Backfold,all metal,clamping:32mm	ARIES C. TANG/Records						GOP	83.00	83.00		
	Correction Tape	ARIES C. TANG/Records						GOP	1,000.00	1,000.00		
	Data Folder	ARIES C. TANG/Records						GOP	15,000.00	15,000.00		
	Envelope,documentary,A4	ARIES C. TANG/Records						GOP	410.00	410.00		
	Envelope,documentary,A4	ARIES C. TANG/Records						GOP	520.00	520.00		
	Envelope,Expanding,legal	ARIES C. TANG/Records						GOP	740.00	740.00		
	Envelope,mailing,white,with window	ARIES C. TANG/Records						GOP	1,645.00	1,645.00		
	External Hard drive	ARIES C. TANG/Records						GOP	9,000.00	9,000.00		
	Fastener,metal,	ARIES C. TANG/Records						GOP	160.00	160.00		
	Folder,Fancy,A4	ARIES C. TANG/Records						GOP	506.00	506.00		
	Folder,Fancy,legal	ARIES C. TANG/Records						GOP	583.00	583.00		
	Marker,flourescent	ARIES C. TANG/Records						GOP	150.00	150.00		
	Marker, permanent,bullet type,black	ARIES C. TANG/Records						GOP	40.00	40.00		
	Marker, permanent,bullet type,blue	ARIES C. TANG/Records						GOP	40.00	40.00		
	Paper Clip,vinyl/plastic coat,length:32mm	ARIES C. TANG/Records						GOP	100.00	100.00		
	Paper Clip,vinyl/plastic coat,length:48mm	ARIES C. TANG/Records						GOP	100.00	100.00		
	Pencil,lead with eraser	ARIES C. TANG/Records						GOP	210.00	210.00		
	Power Bank	ARIES C. TANG/Records						GOP	6,000.00	6,000.00		
	Rubber Band	ARIES C. TANG/Records						GOP	97.00	97.00		
	Stamp Pad , Felt,bed dimension	ARIES C. TANG/Records						GOP	30.00	30.00		
	On The Go (OTG)	ARIES C. TANG/Records						GOP	1,500.00	1,500.00		
	Pencil Sharpener,manual,single	ARIES C. TANG/Records						GOP	400.00	400.00		
	Puncher	ARIES C. TANG/Records						GOP	300.00	300.00		
	Scissors	ARIES C. TANG/Records						GOP	150.00	150.00		
	Stapler,Standard Type	ARIES C. TANG/Records						GOP	500.00	500.00		
	Stapler,Binder type,heavy duty,desktop	ARIES C. TANG/Records						GOP	890.00	890.00		
	Tape Dispenser,Table top	ARIES C. TANG/Records						GOP	200.00	200.00		
	Trodat	ARIES C. TANG/Records						GOP	5,000.00	5,000.00		
	Paper Shredder,cutting width:3mm-4mm	ARIES C. TANG/Records						GOP	5,700.00	5,700.00		
	Arts and Crafts Equipment and Accessories and Supplies											
	Ballpen	ARIES C. TANG/Records						GOP	1,500.00	1,500.00		
	Sign Pen,Black	ARIES C. TANG/Records						GOP	835.00	835.00		
	Sign Pen,Blue	ARIES C. TANG/Records						GOP	835.00	835.00		
	ITEMS NOT AVAILABLE AT PS											
	A-Frame Ladder (adjustable)	ARIES C. TANG/Records						GOP	10,000.00	10,000.00		
	Air Freshener, 280ml/can	ARIES C. TANG/Records						GOP	720.00	720.00		

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	BFAR Seal	ARIES C. TANG/Records						GOP	10,000.00	10,000.00		
	Extension Wire	ARIES C. TANG/Records						GOP	1,100.00	1,100.00		
	Epson Ink L565,Black	ARIES C. TANG/Records						GOP	3,500.00	3,500.00		
	Epson Ink L565,Cyan	ARIES C. TANG/Records						GOP	2,100.00	2,100.00		
	Epson Ink L565,Yellow	ARIES C. TANG/Records						GOP	2,100.00	2,100.00		
	Epson Ink L565,Magenta	ARIES C. TANG/Records						GOP	2,100.00	2,100.00		
	Keyboard, for computer	ARIES C. TANG/Records						GOP	1,500.00	1,500.00		
	Laptop	ARIES C. TANG/Records						GOP	29,800.00	29,800.00		
	UPS, 1000 VA	ARIES C. TANG/Records						GOP	5,000.00	5,000.00		
	UPS, 1500 VA	ARIES C. TANG/Records						GOP	3,500.00	3,500.00		
	Printer/Scanner,all-in-One,continuous Ink	ARIES C. TANG/Records						GOP	14,900.00	14,900.00		
	Photo Drum, for Photocopier	ARIES C. TANG/Records						GOP	30,000.00	30,000.00		
	Toner, for Photocopier	ARIES C. TANG/Records						GOP	27,000.00	27,000.00		
	Trodat	ARIES C. TANG/Records						GOP	10,000.00	10,000.00		
	Repair and Maintenance											
	Repair/upgrading of Computer/Photocopier	ARIES C. TANG/Records						GOP	140,000.00	140,000.00		
	Repair of Printers	ARIES C. TANG/Records						GOP	5,000.00	5,000.00		
	Other Expenditures											
	Salary for 2 JO	ARIES C. TANG/Records						GOP	344,500.00	344,500.00		
	Travelling Expenses	ARIES C. TANG/Records						GOP	96,000.00	96,000.00		
	Cellcard Allowance	ARIES C. TANG/Records						GOP	24,000.00	24,000.00		
	Collective Negotiation Agreement	ARIES C. TANG/Records						GOP	25,000.00	25,000.00		
	Communication Expenses											
	Postage, Mailing and other incidental expenses	ARIES C. TANG/Records						GOP	120,000.00	120,000.00		
	Unforeseen Expenses	ARIES C. TANG/Records						GOP	44,000.00	44,000.00		1,102,640.00
	<i>DBM</i>											
	* Pencil made of hardwood w/ eraser 12pcs/ box	JOSEPHINE A. ALGURA/Budget						GOP	50.70	50.70		
	* Envelope (long)	JOSEPHINE A. ALGURA/Budget						GOP	200.00	200.00		
	* Envelope (short)	JOSEPHINE A. ALGURA/Budget						GOP	200.00	200.00		
	* Battery AA , 4 pcs/ blister per pack	JOSEPHINE A. ALGURA/Budget						GOP	101.25	101.25		
	* Binder clip 50 ml, 12's / box	JOSEPHINE A. ALGURA/Budget						GOP	118.35	118.35		
	* Binder clip 25 ml, 12's / box	JOSEPHINE A. ALGURA/Budget						GOP	47.55	47.55		
	* Paper clip jumbo vinyl coated	JOSEPHINE A. ALGURA/Budget						GOP	72.90	72.90		
	* Paper clip small vinyl coated	JOSEPHINE A. ALGURA/Budget						GOP	51.25	51.25		
	* Stapler standard size	JOSEPHINE A. ALGURA/Budget						GOP	85.92	85.92		
	* Staple wire	JOSEPHINE A. ALGURA/Budget						GOP	104.10	104.10		
	* Data file folder made of clipboard with taglia lock	JOSEPHINE A. ALGURA/Budget						GOP	356.40	356.40		
	* Data file box with closed ends	JOSEPHINE A. ALGURA/Budget						GOP	362.35	362.35		
	* Flash drive 16G	JOSEPHINE A. ALGURA/Budget						GOP	1,500.00	1,500.00		
	* Alcohol	JOSEPHINE A. ALGURA/Budget						GOP	496.60	496.60		
	* Correction tape	JOSEPHINE A. ALGURA/Budget						GOP	273.45	273.45		
	* Bond Paper (A4 size)	JOSEPHINE A. ALGURA/Budget						GOP	6,880.00	6,880.00		
	* Bond Paper (legal size)	JOSEPHINE A. ALGURA/Budget						GOP	4,017.50	4,017.50		
	*Tape transparent 1 inch	JOSEPHINE A. ALGURA/Budget						GOP	56.70	56.70		
	* Tape transparent 3 inches	JOSEPHINE A. ALGURA/Budget						GOP	137.70	137.70		
	* Clip backfold 50mm	JOSEPHINE A. ALGURA/Budget						GOP	207.00	207.00		
	* Sign pen blue	JOSEPHINE A. ALGURA/Budget						GOP	359.40	359.40		
	* Note pad stick on (3x3 100 sheets per pad)	JOSEPHINE A. ALGURA/Budget						GOP	885.20	885.20		
	* Dishwashing liquid	JOSEPHINE A. ALGURA/Budget						GOP	500.00	500.00		
	* Toilet Tissue	JOSEPHINE A. ALGURA/Budget						GOP	1,800.00	1,800.00		
	* Ordinary Ballpen	JOSEPHINE A. ALGURA/Budget						GOP	350.00	350.00		
	* Rugs	JOSEPHINE A. ALGURA/Budget						GOP	45.00	45.00		
	* Highlighter (marker) - assorted color	JOSEPHINE A. ALGURA/Budget						GOP	150.00	150.00		
	* Calculator	JOSEPHINE A. ALGURA/Budget						GOP	2,000.00	2,000.00		
	Office Supplies											
	* Mouse pad	JOSEPHINE A. ALGURA/Budget						GOP	200.00	200.00		
	* Adroid Cellphone	JOSEPHINE A. ALGURA/Budget						GOP	29,800.00	29,800.00		
	* Computer Mouse	JOSEPHINE A. ALGURA/Budget						GOP	2,000.00	2,000.00		
	* Heavy Duty Extension Wire	JOSEPHINE A. ALGURA/Budget						GOP	1,500.00	1,500.00		
	* Carbon (blue)	JOSEPHINE A. ALGURA/Budget						GOP	850.00	850.00		
	* EPSON BOTTOMLESS INK - 003 (YELLOW)	JOSEPHINE A. ALGURA/Budget						GOP	1,800.00	1,800.00		
	* EPSON BOTTOMLESS INK - 003 (MAGENTA)	JOSEPHINE A. ALGURA/Budget						GOP	1,800.00	1,800.00		
	* EPSON BOTTOMLESS INK - 003 (CYAN)	JOSEPHINE A. ALGURA/Budget						GOP	1,800.00	1,800.00		
	* EPSON BOTTOMLESS INK - 003 (BLACK)	JOSEPHINE A. ALGURA/Budget						GOP	3,600.00	3,600.00		
	Repair & Maintenance of Office Equipment											
	* Computer monitor (29")	JOSEPHINE A. ALGURA/Budget						GOP	8,500.00	8,500.00		
	* UPS	JOSEPHINE A. ALGURA/Budget						GOP	12,000.00	12,000.00		

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	* Upgrading of desktop computer	JOSEPHINE A. ALGURA/Budget						GOP	50,000.00	50,000.00		
	* Repair & Maintenance of desktop computers.	JOSEPHINE A. ALGURA/Budget						GOP	50,000.00	50,000.00		
	OTHER EXPENDITURES:											
	SALARY (JO)	JOSEPHINE A. ALGURA/Budget						GOP	648,000.00	648,000.00		
	Job Order premium	JOSEPHINE A. ALGURA/Budget						GOP	32,400.00	32,400.00		
	TRAVELLING EXPENSES	JOSEPHINE A. ALGURA/Budget						GOP	300,000.00	300,000.00		
	FIXED (CELLCARD ALLOWANCE)	JOSEPHINE A. ALGURA/Budget						GOP	48,000.00	48,000.00		
	MEETINGS AND OTHER INCIDENTAL EXPENSES	JOSEPHINE A. ALGURA/Budget						GOP	50,000.00	50,000.00		1,263,659.32
	COMMON-USE OFFICE SUPPLIES AND EQUIPMENT (CSE):											
	Alcohol, ethyl, 68%-70%, 500ml	ARIES C. TANG/BAC						GOP	600.00	600.00		
	Air Freshener	ARIES C. TANG/BAC						GOP	600.00	600.00		
	Ballpen, Black	ARIES C. TANG/BAC						GOP	720.00	720.00		
	Bond paper sub. 20,A4	ARIES C. TANG/BAC						GOP	20,000.00	20,000.00		
	Bond paper sub. 20,Legal	ARIES C. TANG/BAC						GOP	12,000.00	12,000.00		
	Calculator	ARIES C. TANG/BAC						GOP	1,800.00	1,800.00		
	Clip Backfold, 25mm,12s/box	ARIES C. TANG/BAC						GOP	400.00	400.00		
	Clip Backfold, 50mm, 12s/box	ARIES C. TANG/BAC						GOP	500.00	500.00		
	Correction tape	ARIES C. TANG/BAC						GOP	300.00	300.00		
	Cutter blade	ARIES C. TANG/BAC						GOP	40.00	40.00		
	Cutter knife (HD)	ARIES C. TANG/BAC						GOP	200.00	200.00		
	Data Folder	ARIES C. TANG/BAC						GOP	800.00	800.00		
	Dishwashing liquid	ARIES C. TANG/BAC						GOP	1,600.00	1,600.00		
	Envelope, A4 size	ARIES C. TANG/BAC						GOP	700.00	700.00		
	Envelope, Legal size	ARIES C. TANG/BAC						GOP	1,000.00	1,000.00		
	Envelope, Mailing, white	ARIES C. TANG/BAC						GOP	800.00	800.00		
	Eraser, plastic or rubber	ARIES C. TANG/BAC						GOP	100.00	100.00		
	Folder, with Tab, A4	ARIES C. TANG/BAC						GOP	300.00	300.00		
	Folder, with Tab, Legal	ARIES C. TANG/BAC						GOP	350.00	350.00		
	Glue, 200grams	ARIES C. TANG/BAC						GOP	300.00	300.00		
	Insecticide	ARIES C. TANG/BAC						GOP	900.00	900.00		
	Logbook 300 pgs	ARIES C. TANG/BAC						GOP	540.00	540.00		
	Logbook 500 pgs	ARIES C. TANG/BAC						GOP	720.00	720.00		
	Marker, fluorescent, 3 color per set	ARIES C. TANG/BAC						GOP	200.00	200.00		
	Marker, permanent, black	ARIES C. TANG/BAC						GOP	180.00	180.00		
	Marker, permanent, blue	ARIES C. TANG/BAC						GOP	180.00	180.00		
	Mop Bucket	ARIES C. TANG/BAC						GOP	2,300.00	2,300.00		
	Mop Handle	ARIES C. TANG/BAC						GOP	320.00	320.00		
	Mop Head, made of rayon	ARIES C. TANG/BAC						GOP	750.00	750.00		
	Notebook, Stenographer	ARIES C. TANG/BAC						GOP	450.00	450.00		
	Notepad, Stick-on, 3x3, 100 sheets	ARIES C. TANG/BAC						GOP	500.00	500.00		
	Paper Fastener	ARIES C. TANG/BAC						GOP	1,500.00	1,500.00		
	Pencil, Lead with eraser, 12pcs./box	ARIES C. TANG/BAC						GOP	60.00	60.00		
	Puncher, paper, HD, with two hole guide, 1	ARIES C. TANG/BAC						GOP	300.00	300.00		
	Rubber Band (Big)	ARIES C. TANG/BAC						GOP	440.00	440.00		
	Scissor HD	ARIES C. TANG/BAC						GOP	250.00	250.00		
	Sign pen (black & Blue)	ARIES C. TANG/BAC						GOP	960.00	960.00		
	Staple wire #35	ARIES C. TANG/BAC						GOP	400.00	400.00		
	Stapler (HD)	ARIES C. TANG/BAC						GOP	1,000.00	1,000.00		
	Tape, Transparent, 24mm	ARIES C. TANG/BAC						GOP	100.00	100.00		
	Tape, Transparent, 48mm	ARIES C. TANG/BAC						GOP	150.00	150.00		
	Toilet Tissue Paper 12 rolls/pack	ARIES C. TANG/BAC						GOP	1,200.00	1,200.00		
	Trashbag, plastic, black (XL)	ARIES C. TANG/BAC						GOP	3,000.00	3,000.00		
	OTHER SUPPLIES, MATERIALS & SERVICES:											
	Ink for Epson L365	ARIES C. TANG/BAC						GOP	36,000.00	36,000.00		
	Ink for Epson L6190	ARIES C. TANG/BAC						GOP	24,000.00	24,000.00		
	Upgrading of Desktop Computer	ARIES C. TANG/BAC						GOP	150,000.00	150,000.00		
	Printer (Tank ink)	ARIES C. TANG/BAC						GOP	50,000.00	50,000.00		
	External hard drive, 1TB	ARIES C. TANG/BAC						GOP	14,000.00	14,000.00		
	Uninterrupted Power supplies 220 v, heavy duty	ARIES C. TANG/BAC						GOP	16,000.00	16,000.00		
	Mobile smart phone	ARIES C. TANG/BAC						GOP	14,500.00	14,500.00		
	REPAIR AND MAINTENANCE											
	Office, IT & Other Equipment	ARIES C. TANG/BAC						GOP	126,000.00	126,000.00		
	Upgrading of 4 units of laptop	ARIES C. TANG/BAC						GOP	160,000.00	160,000.00		
	SALARY (Job Order)	ARIES C. TANG/BAC						GOP	655,982.00	655,982.00		
	TEV Permanent	ARIES C. TANG/BAC						GOP	72,000.00	72,000.00		
	Cellcard Allowance	ARIES C. TANG/BAC						GOP	24,000.00	24,000.00		
	Collective Negotiation Agreement	ARIES C. TANG/BAC						GOP	25,000.00	25,000.00		

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	UNFORSEEN/EMERGENCY PURCHASES:	ARIES C. TANG/BAC						GOP	200,000.00	200,000.00		1,626,992.00
	Travelling Expenses @ P3,000.00/mo/pax for 5 staff	EZER L. QUIZON, RFT/RFRDC						GOP	45,000.00	45,000.00		
	Communication Expenses (Cell Card) @ P300.00/cellcard for 6 staff	EZER L. QUIZON, RFT/RFRDC						GOP	5,400.00	5,400.00		
	Supplies and Materials considered as outlay if more than 15,000 per unit											
	a. Various Office Supplies Expense											
	b. Animal Supplies Expense (red tilapia fingerlings size #17)											
	c. Fuel, Oil and Lubricants Expense @ P5,000.00/month	EZER L. QUIZON, RFT/RFRDC						GOP	15,000.00	15,000.00		
	e. Agricultural/Field Supplies and Expenses											
	Other Supplies and Materials											
	Heavy duty flashlight (rechargeable)	EZER L. QUIZON, RFT/RFRDC						GOP	1,500.00	1,500.00		
	Flood light LED, 40 Watts, heavy duty	EZER L. QUIZON, RFT/RFRDC						GOP	4,500.00	4,500.00		
	Professional Services											
	2 Science Research Assistants @ P17,000/mo (plus 5% premium)	EZER L. QUIZON, RFT/RFRDC						GOP	107,100.00	107,100.00		
	1 Science Research Aide @ P15,000/mo (plus 5% premium)	EZER L. QUIZON, RFT/RFRDC						GOP	47,250.00	47,250.00		
	1 Driver @ P13,000/mo (plus 5% premium)	EZER L. QUIZON, RFT/RFRDC						GOP	40,950.00	40,950.00		
	1 Statistician	EZER L. QUIZON, RFT/RFRDC						GOP	15,000.00	15,000.00		
	Labor and Wages											
	2 Caretakers (Pond/Cage) @ P10,000/mo (plus 5% premium)	EZER L. QUIZON, RFT/RFRDC						GOP	63,000.00	63,000.00		
	Repair and Maintenance											
	Pond Gate Repair, patch-up dikes @ P3,000/pond	EZER L. QUIZON, RFT/RFRDC						GOP	27,000.00	27,000.00		
	Service vehicle body repair/replacement of parts (Nissan Adventure)	EZER L. QUIZON, RFT/RFRDC						GOP	120,000.00	120,000.00		
	Utilities (electricity and water), P3,000/mo	EZER L. QUIZON, RFT/RFRDC						GOP	9,000.00	9,000.00		
	Machinery and Equipment Outlay (EO)											
	Purchase of new replacement engine for service vehicle (SFN 773)	EZER L. QUIZON, RFT/RFRDC						GOP	50,000.00	50,000.00		550,700.00
	I. PRODUCTION OPERATION											
	Bangus Fry	LAARNI A. BAYABAN/MDFFNSS						GOP	450,000.00	450,000.00		
	16-20-00	LAARNI A. BAYABAN/MDFFNSS						GOP	8,400.00	8,400.00		
	Urea/46-0-0	LAARNI A. BAYABAN/MDFFNSS						GOP	13,200.00	13,200.00		
	Tea seed powder	LAARNI A. BAYABAN/MDFFNSS						GOP	14,400.00	14,400.00		
	Hydrated lime	LAARNI A. BAYABAN/MDFFNSS						GOP	20,400.00	20,400.00		
	Ammonium sulfate (21-0-0)	LAARNI A. BAYABAN/MDFFNSS						GOP	7,840.00	7,840.00		
	Bangus/Tilapia fry mash	LAARNI A. BAYABAN/MDFFNSS						GOP	10,000.00	10,000.00		
	Bangus/Tilapia starter floater	LAARNI A. BAYABAN/MDFFNSS						GOP	23,100.00	23,100.00		
	Bangus/Tilapia grower floater	LAARNI A. BAYABAN/MDFFNSS						GOP	16,500.00	16,500.00		
	A. TILAPIA HATCHERY PRODUCTION OPERATION											
	Tilapia fry mash	LAARNI A. BAYABAN/MDFFNSS						GOP	4,600.00	4,600.00		
	Tilapia starter floater	LAARNI A. BAYABAN/MDFFNSS						GOP	10,000.00	10,000.00		
	Tilapia grower floater	LAARNI A. BAYABAN/MDFFNSS						GOP	10,000.00	10,000.00		
	Fingerling bag, polyethylene (20x30")	LAARNI A. BAYABAN/MDFFNSS						GOP	7,500.00	7,500.00		
	Oxygen Refill, 1,800psi	LAARNI A. BAYABAN/MDFFNSS						GOP	5,000.00	5,000.00		
	Portable Oxygen tank 1,500 psi (15 lbs.)	LAARNI A. BAYABAN/MDFFNSS						GOP	8,500.00	8,500.00		
	II. MAINTENANCE OF FARM FACILITIES											
	A. Supplies/Materials and Equipment											
	Fishtank, (2mx3mx1.2m) tarpaulin made	LAARNI A. BAYABAN/MDFFNSS						GOP	24,000.00	24,000.00		
	Shovel, spade	LAARNI A. BAYABAN/MDFFNSS						GOP	1,800.00	1,800.00		
	Paint (Enamel, white)	LAARNI A. BAYABAN/MDFFNSS						GOP	2,850.00	2,850.00		
	Paint (flat latex white)	LAARNI A. BAYABAN/MDFFNSS						GOP	9,000.00	9,000.00		
	Paint (gloss latex white)	LAARNI A. BAYABAN/MDFFNSS						GOP	9,000.00	9,000.00		
	Quick Dry Enamel	LAARNI A. BAYABAN/MDFFNSS						GOP	2,000.00	2,000.00		
	Tinting color (blue,maroon)	LAARNI A. BAYABAN/MDFFNSS						GOP	300.00	300.00		
	Paint brush, 1"	LAARNI A. BAYABAN/MDFFNSS						GOP	250.00	250.00		
	Paint brush, 2"	LAARNI A. BAYABAN/MDFFNSS						GOP	350.00	350.00		
	Paint brush, 4"	LAARNI A. BAYABAN/MDFFNSS						GOP	750.00	750.00		
	Roller paint brush, 7"	LAARNI A. BAYABAN/MDFFNSS						GOP	480.00	480.00		
	Barb wire	LAARNI A. BAYABAN/MDFFNSS						GOP	21,600.00	21,600.00		
	LED bulb,9 watts	LAARNI A. BAYABAN/MDFFNSS						GOP	3,750.00	3,750.00		
	Corrugated sheets #12	LAARNI A. BAYABAN/MDFFNSS						GOP	2,880.00	2,880.00		
	Flat sheets # 16	LAARNI A. BAYABAN/MDFFNSS						GOP	1,800.00	1,800.00		
	G.I.Pipe, #2 gauge 40	LAARNI A. BAYABAN/MDFFNSS						GOP	5,000.00	5,000.00		
	Plywood, 1/2" premium	LAARNI A. BAYABAN/MDFFNSS						GOP	2,700.00	2,700.00		
	Plywood, 1/4" ordinary	LAARNI A. BAYABAN/MDFFNSS						GOP	2,400.00	2,400.00		
	CWN, 1.5", 2",3"	LAARNI A. BAYABAN/MDFFNSS						GOP	360.00	360.00		
	U Nail	LAARNI A. BAYABAN/MDFFNSS						GOP	1,400.00	1,400.00		
	Rubber gloves	LAARNI A. BAYABAN/MDFFNSS						GOP	300.00	300.00		
	Umbrella nail	LAARNI A. BAYABAN/MDFFNSS						GOP	240.00	240.00		
	Cement,portland	LAARNI A. BAYABAN/MDFFNSS						GOP	1,750.00	1,750.00		

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	Screen sand	LAARNI A. BAYABAN/MDFFNSS						GOP	1,200.00	1,200.00		
	Gravel, pea size	LAARNI A. BAYABAN/MDFFNSS						GOP	1,200.00	1,200.00		
	Welding rod	LAARNI A. BAYABAN/MDFFNSS						GOP	300.00	300.00		
	Angle bar	LAARNI A. BAYABAN/MDFFNSS						GOP	5,700.00	5,700.00		
	Cutting disc	LAARNI A. BAYABAN/MDFFNSS						GOP	720.00	720.00		
	Rust converter	LAARNI A. BAYABAN/MDFFNSS						GOP	1,600.00	1,600.00		
	Angle bar,1"x1"x¼"	LAARNI A. BAYABAN/MDFFNSS						GOP	5,700.00	5,700.00		
	PVC Pipe, 1.5" ø	LAARNI A. BAYABAN/MDFFNSS						GOP	1,680.00	1,680.00		
	PVC pipe, 2" ø	LAARNI A. BAYABAN/MDFFNSS						GOP	1,920.00	1,920.00		
	Water pump, (PB-16000)60-80 watts	LAARNI A. BAYABAN/MDFFNSS						GOP	8,500.00	8,500.00		
	Submersible pump, 60 watts	LAARNI A. BAYABAN/MDFFNSS						GOP	1,800.00	1,800.00		
	Magnetic Air pump, 60 Hz.	LAARNI A. BAYABAN/MDFFNSS						GOP	2,800.00	2,800.00		
	Brushcutter,(4 stroke)	LAARNI A. BAYABAN/MDFFNSS						GOP	14,500.00	14,500.00		
	Portable Welding machine, 200 amp.	LAARNI A. BAYABAN/MDFFNSS						GOP	9,000.00	9,000.00		
	III. OFFICE SUPPLIES/MATERIALS/EQUIPMENT											
	Epson 3110 Ink refill	LAARNI A. BAYABAN/MDFFNSS						GOP	3,300.00	3,300.00		
	Bond paper, A4 size,70 GSM	LAARNI A. BAYABAN/MDFFNSS						GOP	900.00	900.00		
	Bond paper, long size,70 GSM	LAARNI A. BAYABAN/MDFFNSS						GOP	960.00	960.00		
	Brown envelope, long	LAARNI A. BAYABAN/MDFFNSS						GOP	180.00	180.00		
	Brown envelope, short	LAARNI A. BAYABAN/MDFFNSS						GOP	160.00	160.00		
	Expanded folder, long	LAARNI A. BAYABAN/MDFFNSS						GOP	600.00	600.00		
	Isopropyl Alcohol, 70% Solution,500ml	LAARNI A. BAYABAN/MDFFNSS						GOP	396.00	396.00		
	Double deck (hardwood, cmxcm)	LAARNI A. BAYABAN/MDFFNSS						GOP	18,000.00	18,000.00		
	IV. FARM/OFFICE EQUIPMENT MAINTENANCE											
	A. Emergency repair of Brush cutter											
	Spark plug	LAARNI A. BAYABAN/MDFFNSS						GOP	500.00	500.00		
	set of carborator	LAARNI A. BAYABAN/MDFFNSS						GOP	4,500.00	4,500.00		
	set of blade	LAARNI A. BAYABAN/MDFFNSS						GOP	1,700.00	1,700.00		
	B. Repair/upgrading of desktop computer	LAARNI A. BAYABAN/MDFFNSS						GOP	6,000.00	6,000.00		
	C. Repair of Aircon	LAARNI A. BAYABAN/MDFFNSS						GOP	8,000.00	8,000.00		
	V. MAINTENANCE: Structure and Facilities											
	Excavation of Central Canal NP1, NP2, NP3 and NP4 (0.5mx1.5mx 80 m)	LAARNI A. BAYABAN/MDFFNSS						GOP	48,000.00	48,000.00		
	Supply and delivery of filling materials for the improvement & earthfilling of existing water supply canal of MDFFNSS	LAARNI A. BAYABAN/MDFFNSS						GOP	47,500.00	47,500.00		
	Labor for the maintenance/repair of electrical wirings @ MDFFNSS Project	LAARNI A. BAYABAN/MDFFNSS						GOP	6,000.00	6,000.00		
	Supply and installation of Solar lights	LAARNI A. BAYABAN/MDFFNSS						GOP	26,000.00	26,000.00		
	VI.MAINTENANCE OF GUESTHOUSE FACILITY											
	VII. Fuel Consumption											
	Gasoline regular	LAARNI A. BAYABAN/MDFFNSS						GOP	22,050.00	22,050.00		
	2t oil	LAARNI A. BAYABAN/MDFFNSS						GOP	1,440.00	1,440.00		957,206.00
	A) Common-use supplies											
	AIR FRESHENER, 280mL/can	JENNIFER A. SANORJO/COA						GOP	200.00	200.00		
	ALCOHOL, 70%, ethyl, 500ml	JENNIFER A. SANORJO/COA						GOP	1,000.00	1,000.00		
	BATTERY, size AA, alkaline, 2 pieces per blister pack	JENNIFER A. SANORJO/COA						GOP	220.00	220.00		
	CARTOLINA, assorted color, 20 pieces per pack	JENNIFER A. SANORJO/COA						GOP	64.48	64.48		
	CLIP, backfold, 25mm, 12 pieces per box	JENNIFER A. SANORJO/COA						GOP	80.00	80.00		
	CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic	JENNIFER A. SANORJO/COA						GOP	384.00	384.00		
	DATA FILE BOX, made with chipboard, with closed ends	JENNIFER A. SANORJO/COA						GOP	1,200.00	1,200.00		
	DATA FOLDER, made with chipboard, taglia lock	JENNIFER A. SANORJO/COA						GOP	850.00	850.00		
	DVD REWRITABLE, 4x speed, 4.7GB capacity	JENNIFER A. SANORJO/COA						GOP	420.00	420.00		
	ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per box	JENNIFER A. SANORJO/COA						GOP	650.00	650.00		
	ENVELOPE, MAILING, 500 pieces per box, 80 gsm	JENNIFER A. SANORJO/COA						GOP	550.00	550.00		
	FILE Organizer, Expanding, plastic	JENNIFER A. SANORJO/COA						GOP	500.00	500.00		
	FOLDER, Fancy, A4, 50s/ bundle	JENNIFER A. SANORJO/COA						GOP	600.00	600.00		
	FOLDER, Fancy, Legal, 50 pieces per bundle	JENNIFER A. SANORJO/COA						GOP	700.00	700.00		
	FOLDER, Tagboard, Legal size, 100 pieces per pack	JENNIFER A. SANORJO/COA						GOP	600.00	600.00		
	Facemask, Disposable,50 pcs/box	JENNIFER A. SANORJO/COA						GOP	1,000.00	1,000.00		
	MARKER, Permanent, black, bullet type	JENNIFER A. SANORJO/COA						GOP	750.00	750.00		
	MARKER, fluorescent, 3 colors per set	JENNIFER A. SANORJO/COA						GOP	150.00	150.00		
	NOTE PAD, stick-on, (2"x3"), 100 sheets per pad	JENNIFER A. SANORJO/COA						GOP	120.00	120.00		
	PAPER CLIP, gem type, 48mm, 100 pieces per box	JENNIFER A. SANORJO/COA						GOP	40.00	40.00		
	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	JENNIFER A. SANORJO/COA						GOP	2,100.00	2,100.00		
	PAPER, Multi-Purpose (COPY) A4, 70gsm	JENNIFER A. SANORJO/COA						GOP	2,200.00	2,200.00		
	PAPER, Multi-Purpose (COPY), Legal size, 70gsm	JENNIFER A. SANORJO/COA						GOP	2,500.00	2,500.00		

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	RING BINDER, Plastic 32mm, 10 pieces per bundle	JENNIFER A. SANORJO/COA						GOP	885.00	885.00		
	RUBBER BAND, 70mm min lay flat length (#18)	JENNIFER A. SANORJO/COA						GOP	100.00	100.00		
	Ball pen, Black,	JENNIFER A. SANORJO/COA						GOP	315.00	315.00		
	Ball pen, blue	JENNIFER A. SANORJO/COA						GOP	375.00	375.00		
	SIGN PEN, red	JENNIFER A. SANORJO/COA						GOP	675.00	675.00		
	SIGN PEN, black	JENNIFER A. SANORJO/COA						GOP	675.00	675.00		
	STAPLE WIRE, Standard	JENNIFER A. SANORJO/COA						GOP	50.00	50.00		
	TAPE, masking, 24mm, 50 meters length	JENNIFER A. SANORJO/COA						GOP	130.00	130.00		
	TAPE, transparent, 24mm, 50 meters	JENNIFER A. SANORJO/COA						GOP	70.00	70.00		
	TOILET TISSUE, 12 rolls per pack	JENNIFER A. SANORJO/COA						GOP	1,200.00	1,200.00		
	SCISSORS, (6"), heavy duty	JENNIFER A. SANORJO/COA						GOP	100.00	100.00		
	WASTE BASKET, non-rigid plastic	JENNIFER A. SANORJO/COA						GOP	200.00	200.00		
	DISINFECTANT SPRAY, 400-550 grams	JENNIFER A. SANORJO/COA						GOP	280.00	280.00		
	DUST PAN, non-rigid plastic	JENNIFER A. SANORJO/COA						GOP	85.00	85.00		
	INSECTICIDE, aerosol type, 600mL/can	JENNIFER A. SANORJO/COA						GOP	140.00	140.00		
	RAG, all cotton, 32 pieces per kilo per bundle	JENNIFER A. SANORJO/COA						GOP	49.69	49.69		
	SCOURING PAD, 5 pieces per pack	JENNIFER A. SANORJO/COA						GOP	205.92	205.92		
	TRASHBAG, plastic, transparent, 10pcs/roll	JENNIFER A. SANORJO/COA						GOP	139.88	139.88		
	CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual box	JENNIFER A. SANORJO/COA						GOP	540.80	540.80		
	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible with USB 2.0, 5400 rpm, with dual color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7/MacOSx 10.4 or above, with USB 3.0 cable and product guide	JENNIFER A. SANORJO/COA						GOP	3,500.00	3,500.00		
	FLASH DRIVE, 32GB, USB 2.0, plug and play	JENNIFER A. SANORJO/COA						GOP	3,200.00	3,200.00		
	MOUSE, optical, wireless	JENNIFER A. SANORJO/COA						GOP	1,400.00	1,400.00		
	INK CART, EPSON (T6641), Black	JENNIFER A. SANORJO/COA						GOP	3,800.00	3,800.00		
	INK CART, EPSON (T6642), Cyan	JENNIFER A. SANORJO/COA						GOP	1,520.00	1,520.00		
	INK CART, EPSON (T6643), Magenta	JENNIFER A. SANORJO/COA						GOP	1,520.00	1,520.00		
	INK CART, EPSON (T6644), Yellow	JENNIFER A. SANORJO/COA						GOP	1,520.00	1,520.00		
	B) Supplies and materials (not available at PS but regularly purchased from other sources											
	Bond Paper, short size	JENNIFER A. SANORJO/COA						GOP	2,500.00	2,500.00		
	Morroco Folder, 12 pcs per pack	JENNIFER A. SANORJO/COA						GOP	200.00	200.00		
	Toner for DCP-L2540DW (brother)	JENNIFER A. SANORJO/COA						GOP	20,000.00	20,000.00		
	Drum Unit DR-2355 Brand New Genuine for DCP-L2540DW	JENNIFER A. SANORJO/COA						GOP	4,300.00	4,300.00		
	Acetate, short size	JENNIFER A. SANORJO/COA						GOP	750.00	750.00		
	Electric Stand Fan, 16"x963mm	JENNIFER A. SANORJO/COA						GOP	6,000.00	6,000.00		
	UPS,650 VA	JENNIFER A. SANORJO/COA						GOP	18,000.00	18,000.00		
	Paper Shredder	JENNIFER A. SANORJO/COA						GOP	12,000.00	12,000.00		
	Water Dispenser	JENNIFER A. SANORJO/COA						GOP	12,000.00	12,000.00		
	4 drawer steel filling	JENNIFER A. SANORJO/COA						GOP	12,000.00	12,000.00		
	2 drawer steel filling	JENNIFER A. SANORJO/COA						GOP	8,000.00	8,000.00		
	C) Job Order salary											
	- Job Order (2 JO)	JENNIFER A. SANORJO/COA						GOP	480,000.00	480,000.00		
	-Premium up to 20%	JENNIFER A. SANORJO/COA						GOP	87,734.40	87,734.40		
	-Gratuity	JENNIFER A. SANORJO/COA						GOP	10,000.00	10,000.00		
	D) Traveling Expenses	JENNIFER A. SANORJO/COA						GOP	96,000.00	96,000.00		
	E) Repair and upgrade of computer/equipment	JENNIFER A. SANORJO/COA						GOP	100,000.00	100,000.00		909,039.17
	COMMON OFFICE SUPPLIES											
	Self Inking stamp (Trodar) with ink	RONALDO A. CANABE/ORD						GOP	6,000.00	6,000.00		
	Trodar Ink	RONALDO A. CANABE/ORD						GOP	600.00	600.00		
	Cork board	RONALDO A. CANABE/ORD						GOP	3,300.00	3,300.00		
	Sign Pen (Blue)1.0mm	RONALDO A. CANABE/ORD						GOP	2,400.00	2,400.00		
	Sign Pen (Black) 1.0mm	RONALDO A. CANABE/ORD						GOP	2,400.00	2,400.00		
	Ball pen (Blue & Black)	RONALDO A. CANABE/ORD						GOP	800.00	800.00		
	Double sided tape (1/2 inch)	RONALDO A. CANABE/ORD						GOP	300.00	300.00		
	Double sided tape (1 inch)	RONALDO A. CANABE/ORD						GOP	300.00	300.00		
	Photo Paper Glossy (A4)	RONALDO A. CANABE/ORD						GOP	2,000.00	2,000.00		
	Laminating Film (9in x 50m) 125 microns	RONALDO A. CANABE/ORD						GOP	2,500.00	2,500.00		
	Laminating Film (9in x 50m) 250 microns	RONALDO A. CANABE/ORD						GOP	4,000.00	4,000.00		
	OTG/USB (125 GB Dual Drive)	RONALDO A. CANABE/ORD						GOP	4,000.00	4,000.00		
	External Hard Drive (1 TB)	RONALDO A. CANABE/ORD						GOP	8,000.00	8,000.00		
	File Storage	RONALDO A. CANABE/ORD						GOP	5,000.00	5,000.00		
	3 Layer Moving Document File Tray Holder Desk	RONALDO A. CANABE/ORD						GOP	4,000.00	4,000.00		

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	Cup and Saucer	RONALDO A. CANABE/ORD						GOP	6,600.00	6,600.00		
	Glasspad	RONALDO A. CANABE/ORD						GOP	4,950.00	4,950.00		
	Plate	RONALDO A. CANABE/ORD						GOP	2,200.00	2,200.00		
	Spoon & Fork	RONALDO A. CANABE/ORD						GOP	600.00	600.00		
	UPS (600v)	RONALDO A. CANABE/ORD						GOP	9,000.00	9,000.00		
	Water Glass	RONALDO A. CANABE/ORD						GOP	1,100.00	1,100.00		
	Curtains (Thick)	RONALDO A. CANABE/ORD						GOP	55,000.00	55,000.00		
	Gas Stove (2 Burner with regulator and tank)	RONALDO A. CANABE/ORD						GOP	6,000.00	6,000.00		
	Kitchen Utensils	RONALDO A. CANABE/ORD						GOP	5,000.00	5,000.00		
	COMMON ELECTRICAL SUPPLIES											
	Extension Wire with male & female plug (10m)	RONALDO A. CANABE/ORD						GOP	1,650.00	1,650.00		
	Microwave	RONALDO A. CANABE/ORD						GOP	5,000.00	5,000.00		
	COMMON OFFICE EQUIPMENT											
	All-in-One Printer with continuous ink	RONALDO A. CANABE/ORD						GOP	14,300.00	14,300.00		
	Laptop w/ accessories	RONALDO A. CANABE/ORD						GOP	45,000.00	45,000.00		
	Paper cutter heavy duty	RONALDO A. CANABE/ORD						GOP	3,000.00	3,000.00		
	Gun tacker	RONALDO A. CANABE/ORD						GOP	3,000.00	3,000.00		
	Executive Chair	RONALDO A. CANABE/ORD						GOP	10,000.00	10,000.00		
	Executive table	RONALDO A. CANABE/ORD						GOP	15,000.00	15,000.00		
	Filling Cabinet	RONALDO A. CANABE/ORD						GOP	20,000.00	20,000.00		
	SERVICES											
	Job Orders (3) @ Php 20,000.00 each	RONALDO A. CANABE/ORD						GOP	720,000.00	720,000.00		
	Toner Kit KYOCERA (TK-439)	RONALDO A. CANABE/ORD						GOP	14,000.00	14,000.00		
	Continous Ink for Epson L405 BLACK	RONALDO A. CANABE/ORD						GOP	5,940.00	5,940.00		
	Continous Ink for Epson L690 YELLOW	RONALDO A. CANABE/ORD						GOP	1,440.00	1,440.00		
	Continous Ink for Epson L690 BLUE	RONALDO A. CANABE/ORD						GOP	1,440.00	1,440.00		
	Continous Ink for Epson L690 MAGENTA	RONALDO A. CANABE/ORD						GOP	1,440.00	1,440.00		
	Various Paints (16 L)/container	RONALDO A. CANABE/ORD						GOP	10,000.00	10,000.00		
	TRAVEL ALLOWANCE											
	1 Permanent (RD): Attendance to Internation/National Conferences and Meetings; Supervision of BFAR Projects, and other concerned functions; Linkaging with partners and promotion of BFAR programs	RONALDO A. CANABE/ORD						GOP	560,000.00	560,000.00		
	1 Permanent (ORD staff)	RONALDO A. CANABE/ORD						GOP	84,000.00	84,000.00		
	3 Job Orders	RONALDO A. CANABE/ORD						GOP	180,000.00	180,000.00		
	COMMUNICATION											
	Regional Director @ Php 10,000/mo.	RONALDO A. CANABE/ORD						GOP	120,000.00	120,000.00		
	ORD staff @ Php 2,000/mo.	RONALDO A. CANABE/ORD						GOP	24,000.00	24,000.00		
	OTHER CATEGORIES											
	Repair/maintenance of computers, airconditioner, photocopier, vehicle and spare parts.	RONALDO A. CANABE/ORD						GOP	100,000.00	100,000.00		
	Upgrading of computer & Laptop accessories	RONALDO A. CANABE/ORD						GOP	120,000.00	120,000.00		
	Labor, Materials & Installation of Lavatory & Accessories	RONALDO A. CANABE/ORD						GOP	100,000.00	100,000.00		
	Conduct of Meetings , Consultations and Hosting of Visitors											
	Meals only	RONALDO A. CANABE/ORD						GOP	82,500.00	82,500.00		
	Accomodation only	RONALDO A. CANABE/ORD						GOP	165,000.00	165,000.00		
	Meals and accomodation	RONALDO A. CANABE/ORD						GOP	330,000.00	330,000.00		
	Other Miscellaneous and Incidental / unforeseen expenses	RONALDO A. CANABE/ORD						GOP	150,000.00	150,000.00		
	Media Sponsorship and Advertisement											
	Radio Sponsorship, TV, Newspapers, Souvenir Programs	RONALDO A. CANABE/ORD						GOP	250,000.00	250,000.00		3,272,760.00
	Bangus Fingerlings											
	Starter feeds(Sinker)	ARNALDO ROMEO A. CLAVERON/Mariculture Park						GOP	14,100.00	14,100.00		
	Grower Feed (Sinker)	ARNALDO ROMEO A. CLAVERON/Mariculture Park						GOP	34,500.00	34,500.00		
	Finisher Feed (Sinker)	ARNALDO ROMEO A. CLAVERON/Mariculture Park						GOP	15,750.00	15,750.00		
	Gasoline	ARNALDO ROMEO A. CLAVERON/Mariculture Park						GOP	10,000.00	10,000.00		
	Lubricants	ARNALDO ROMEO A. CLAVERON/Mariculture Park						GOP	1,000.00	1,000.00		
	Supplies & Materials:											
	Nylon #200	ARNALDO ROMEO A. CLAVERON/Mariculture Park						GOP	8,000.00	8,000.00		
	P.E. Nets #10	ARNALDO ROMEO A. CLAVERON/Mariculture Park						GOP	4,000.00	4,000.00		
	Miscellaneous	ARNALDO ROMEO A. CLAVERON/Mariculture Park						GOP	10,994.98	10,994.98		98,344.98
	A. OFFICE SUPPLIES, FARM MATERIALS & EQUIPMENT											
	Alcohol 70%	JOCELYN M. VICTORINO/PBDFFN						GOP	650.00	650.00		
	Electric Fan, Stand Fan, plastic blade	JOCELYN M. VICTORINO/PBDFFN						GOP	3,424.00	3,424.00		
	Door Knob	JOCELYN M. VICTORINO/PBDFFN						GOP	1,902.00	1,902.00		

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	Water Thermometer	JOCELYN M. VICTORINO/PBDFFN						GOP	1,000.00	1,000.00		
	LED Bulb; 13 watts	JOCELYN M. VICTORINO/PBDFFN						GOP	1,170.00	1,170.00		
	B-Net (double width) 108" 9ft x 90 meters	JOCELYN M. VICTORINO/PBDFFN						GOP	9,680.00	9,680.00		
	Fine Mesh Net Double Width	JOCELYN M. VICTORINO/PBDFFN						GOP	3,960.00	3,960.00		
	LED FLOODLIGHT 50 Watts	JOCELYN M. VICTORINO/PBDFFN						GOP	1,121.00	1,121.00		
	High Power Emergency LED Flashlight	JOCELYN M. VICTORINO/PBDFFN						GOP	863.00	863.00		
	Common Nail Assorted Sizes (1-4 inches)	JOCELYN M. VICTORINO/PBDFFN						GOP	800.00	800.00		
	Wood Hand Saw	JOCELYN M. VICTORINO/PBDFFN						GOP	400.00	400.00		
	Water Faucet	JOCELYN M. VICTORINO/PBDFFN						GOP	800.00	800.00		
	Pail; Big Size	JOCELYN M. VICTORINO/PBDFFN						GOP	2,000.00	2,000.00		
	Brush good quality	JOCELYN M. VICTORINO/PBDFFN						GOP	510.00	510.00		
	Basin; White; Big Size	JOCELYN M. VICTORINO/PBDFFN						GOP	2,000.00	2,000.00		
	Water Dispenser	JOCELYN M. VICTORINO/PBDFFN						GOP	6,000.00	6,000.00		
	Full Length Bamboo (~2.5" diameter)	JOCELYN M. VICTORINO/PBDFFN						GOP	36,000.00	36,000.00		
	Full Length Bamboo (3.0" diameter)	JOCELYN M. VICTORINO/PBDFFN						GOP	30,000.00	30,000.00		
	Good Lumber - <i>hardwood</i> (2"x3"x12')	JOCELYN M. VICTORINO/PBDFFN						GOP	30,000.00	30,000.00		
	Window Curtain	JOCELYN M. VICTORINO/PBDFFN						GOP	11,900.00	11,900.00		
	Bed sheet single size	JOCELYN M. VICTORINO/PBDFFN						GOP	2,400.00	2,400.00		
	Pillow cases	JOCELYN M. VICTORINO/PBDFFN						GOP	800.00	800.00		
	powder Soap	JOCELYN M. VICTORINO/PBDFFN						GOP	1,000.00	1,000.00		
	Dishwashing soap with sponge (350 g)	JOCELYN M. VICTORINO/PBDFFN						GOP	325.00	325.00		
	Antibacterial Spray	JOCELYN M. VICTORINO/PBDFFN						GOP	1,500.00	1,500.00		
	FOR FUND SOURCING											
	D.O Meter	JOCELYN M. VICTORINO/PBDFFN										
	pH Meter (Pen Type)	JOCELYN M. VICTORINO/PBDFFN										
	Secchi Disk	JOCELYN M. VICTORINO/PBDFFN										
	Aerator	JOCELYN M. VICTORINO/PBDFFN										
	TDS meter	JOCELYN M. VICTORINO/PBDFFN										
	Roots Blowers 5 HP; Aerator System (air stone,air house, T Connector)	JOCELYN M. VICTORINO/PBDFFN										
	Weighing Scale (10 kg capacity)	JOCELYN M. VICTORINO/PBDFFN										
	Aircondition	JOCELYN M. VICTORINO/PBDFFN										
	Digital Balance	JOCELYN M. VICTORINO/PBDFFN										
	Steel Tape Measure (100 meters)	JOCELYN M. VICTORINO/PBDFFN										
	Submersible Pump	JOCELYN M. VICTORINO/PBDFFN										
	Booties (Aquamundo, size 6*2; size 7*2)	JOCELYN M. VICTORINO/PBDFFN										
	Grass Cutter	JOCELYN M. VICTORINO/PBDFFN										
	B. Communications:											
	Cell Card Allowance	JOCELYN M. VICTORINO/PBDFFN						GOP	48,000.00	48,000.00		
	C. SALARY J.O + Basic Salary Premium											
	1 Technical Staff = 13,851.00	JOCELYN M. VICTORINO/PBDFFN						GOP	166,212.00	166,212.00		
	1 Farm Worker II = 13851.00	JOCELYN M. VICTORINO/PBDFFN						GOP	166,212.00	166,212.00		
	1 Farm Worker = 11,049.00	JOCELYN M. VICTORINO/PBDFFN						GOP	132,588.00	132,588.00		
	1 Farm Worker = 11,049.00	JOCELYN M. VICTORINO/PBDFFN						GOP	132,588.00	132,588.00		
	1 Security Guard = 11,387.00	JOCELYN M. VICTORINO/PBDFFN						GOP	136,644.00	136,644.00		
	D. Travelling Expenses:	JOCELYN M. VICTORINO/PBDFFN										
	Farm in-Charge & Technical/Farm Worker Staff	JOCELYN M. VICTORINO/PBDFFN						GOP	100,000.00	100,000.00		
	E. Fixed Expenditures:	JOCELYN M. VICTORINO/PBDFFN										
	Power	JOCELYN M. VICTORINO/PBDFFN						GOP	27,000.00	27,000.00		
	Water	JOCELYN M. VICTORINO/PBDFFN						GOP	11,000.00	11,000.00		
	Oxygen Tank Refill	JOCELYN M. VICTORINO/PBDFFN						GOP	900.00	900.00		
	LPG Refill	JOCELYN M. VICTORINO/PBDFFN						GOP	2,400.00	2,400.00		
	Mineral Water Refill	JOCELYN M. VICTORINO/PBDFFN						GOP	3,600.00	3,600.00		
	F. Production Operation (Inputs/Feeds)	JOCELYN M. VICTORINO/PBDFFN										
	Crablets (Langaw Langaw/Kuto)	JOCELYN M. VICTORINO/PBDFFN						GOP	10,000.00	10,000.00		
	Milkfish Fry	JOCELYN M. VICTORINO/PBDFFN						GOP	150,000.00	150,000.00		
	Fry Mash; 25kgs/bag	JOCELYN M. VICTORINO/PBDFFN						GOP	13,000.00	13,000.00		
	Bangus/Tilapia starter; floaters 25 kgs/bag	JOCELYN M. VICTORINO/PBDFFN						GOP	13,000.00	13,000.00		
	Bangus/Tilapia Grower; floaters 25 kgs/bag	JOCELYN M. VICTORINO/PBDFFN						GOP	12,000.00	12,000.00		
	Tea Seed Powder; 25kgs/sac; Saponin 14% min, Moisture 12% max)	JOCELYN M. VICTORINO/PBDFFN						GOP	29,040.00	29,040.00		
	Urea	JOCELYN M. VICTORINO/PBDFFN						GOP	3,000.00	3,000.00		
	Ammonium Sulfate	JOCELYN M. VICTORINO/PBDFFN						GOP	5,000.00	5,000.00		
	G. Repair & Maintenance/Labor/Spare parts/supplies:	JOCELYN M. VICTORINO/PBDFFN										
	- Repair & Maintenance of Aircon, Water Dispenser, water pump, Grasscutter & Labor & materials for repair of electric power switches, power box & outlets	JOCELYN M. VICTORINO/PBDFFN						GOP	10,000.00	10,000.00		
	I. Unforeseen/ Unexpected Expenses	JOCELYN M. VICTORINO/PBDFFN						GOP	60,000.00	60,000.00		1,382,389.00
	VARIOUS HARDWARE SUPPLIES AND MATERIALS											

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	G.I. Pipe 1/ 2 ø x 6 m	MELCHOR B. DERAMAS/RFFC						GOP	45,000.00	45,000.00		
	G.I. Pipe 2, sched 40 ø	MELCHOR B. DERAMAS/RFFC						GOP	17,000.00	17,000.00		
	LED Bulb, 9 watts	MELCHOR B. DERAMAS/RFFC						GOP	7,500.00	7,500.00		
	LED Bulb, 15 watts	MELCHOR B. DERAMAS/RFFC						GOP	6,300.00	6,300.00		
	LED Tube Fluorescent Lamp (Complete Set)	MELCHOR B. DERAMAS/RFFC						GOP	9,000.00	9,000.00		
	LED Re-chargeable Flashlight, Heavy duty	MELCHOR B. DERAMAS/RFFC						GOP	11,750.00	11,750.00		
	Convenience Outlet, 2 gang	MELCHOR B. DERAMAS/RFFC						GOP	1,500.00	1,500.00		
	Convenience Outlet, single gang	MELCHOR B. DERAMAS/RFFC						GOP	1,500.00	1,500.00		
	Switch, 2 gang	MELCHOR B. DERAMAS/RFFC						GOP	1,500.00	1,500.00		
	Switch, single gang	MELCHOR B. DERAMAS/RFFC						GOP	1,500.00	1,500.00		
	Receptacle 4"	MELCHOR B. DERAMAS/RFFC						GOP	1,600.00	1,600.00		
	Receptacle, ordinary/ ceramic	MELCHOR B. DERAMAS/RFFC						GOP	1,200.00	1,200.00		
	Streetlight Assy.	MELCHOR B. DERAMAS/RFFC						GOP	12,200.00	12,200.00		
	Utility Box, 2"x 4"PVC	MELCHOR B. DERAMAS/RFFC						GOP	900.00	900.00		
	Junction Box, PVC	MELCHOR B. DERAMAS/RFFC						GOP	600.00	600.00		
	THHN Stranded Wire # 12 (150m/box)	MELCHOR B. DERAMAS/RFFC						GOP	4,900.00	4,900.00		
	THHN Stranded Wire #14 (150m/box)	MELCHOR B. DERAMAS/RFFC						GOP	3,500.00	3,500.00		
	Electrical Tape, Big	MELCHOR B. DERAMAS/RFFC						GOP	1,100.00	1,100.00		
	TeflonTape, Big	MELCHOR B. DERAMAS/RFFC						GOP	450.00	450.00		
	Stainless Welding Rod, 2mm	MELCHOR B. DERAMAS/RFFC						GOP	1,000.00	1,000.00		
	Ordinary Welding Rod, 3mm	MELCHOR B. DERAMAS/RFFC						GOP	4,725.00	4,725.00		
	Flexible Hose, 1/2" ø	MELCHOR B. DERAMAS/RFFC						GOP	770.00	770.00		
	Drop Wire #6	MELCHOR B. DERAMAS/RFFC						GOP	15,000.00	15,000.00		
	Pozzolan Cement	MELCHOR B. DERAMAS/RFFC						GOP	25,000.00	25,000.00		
	RSB, 10 mm	MELCHOR B. DERAMAS/RFFC						GOP	10,750.00	10,750.00		
	RSB, 9 mm	MELCHOR B. DERAMAS/RFFC						GOP	10,000.00	10,000.00		
	Nail, 1 1/2"	MELCHOR B. DERAMAS/RFFC						GOP	475.00	475.00		
	Nail, 2"	MELCHOR B. DERAMAS/RFFC						GOP	475.00	475.00		
	Nail, 3"	MELCHOR B. DERAMAS/RFFC						GOP	950.00	950.00		
	Nail, 4"	MELCHOR B. DERAMAS/RFFC						GOP	950.00	950.00		
	Umbrella Nail	MELCHOR B. DERAMAS/RFFC						GOP	600.00	600.00		
	Concrete Nail, Assorted size	MELCHOR B. DERAMAS/RFFC						GOP	600.00	600.00		
	Good Lumber, 2" x 3" x 12'	MELCHOR B. DERAMAS/RFFC						GOP	8,800.00	8,800.00		
	Good Lumber, 2" x 4" x 12'	MELCHOR B. DERAMAS/RFFC						GOP	9,000.00	9,000.00		
	Good Lumber, 2" x 2" x 12'	MELCHOR B. DERAMAS/RFFC						GOP	8,500.00	8,500.00		
	Tie Wire # 16	MELCHOR B. DERAMAS/RFFC						GOP	2,800.00	2,800.00		
	G.I. Corrugated Sheet, 8'	MELCHOR B. DERAMAS/RFFC						GOP	48,000.00	48,000.00		
	G.I. Gate Valve, 3/4" ø	MELCHOR B. DERAMAS/RFFC						GOP	5,500.00	5,500.00		
	G.I. Gate Valve, 1" ø	MELCHOR B. DERAMAS/RFFC						GOP	7,100.00	7,100.00		
	Marine Plywood, 3/4 T	MELCHOR B. DERAMAS/RFFC						GOP	8,750.00	8,750.00		
	Marine Plywood, 1/2 T	MELCHOR B. DERAMAS/RFFC						GOP	6,000.00	6,000.00		
	Hand Gloves, Cotton	MELCHOR B. DERAMAS/RFFC						GOP	1,200.00	1,200.00		
	Gloss Latex, White (16 liter/pail)	MELCHOR B. DERAMAS/RFFC						GOP	14,500.00	14,500.00		
	Flat Latex, White (16 liter/pail)	MELCHOR B. DERAMAS/RFFC						GOP	14,500.00	14,500.00		
	Quick Dry Enamel, White (16 liter/pail)	MELCHOR B. DERAMAS/RFFC						GOP	7,000.00	7,000.00		
	Paint Thinner	MELCHOR B. DERAMAS/RFFC						GOP	1,800.00	1,800.00		
	Lacquer Thinner	MELCHOR B. DERAMAS/RFFC						GOP	1,725.00	1,725.00		
	Epoxy Primer, Gray	MELCHOR B. DERAMAS/RFFC						GOP	5,250.00	5,250.00		
	Epoxy Primer, White	MELCHOR B. DERAMAS/RFFC						GOP	5,250.00	5,250.00		
	Roller Brush, 4"	MELCHOR B. DERAMAS/RFFC						GOP	900.00	900.00		
	Paint Brush, 3"	MELCHOR B. DERAMAS/RFFC						GOP	725.00	725.00		
	Paint Brush, 2"	MELCHOR B. DERAMAS/RFFC						GOP	375.00	375.00		
	Waterproofing Paint	MELCHOR B. DERAMAS/RFFC						GOP	6,000.00	6,000.00		
	Grasscutter Blade	MELCHOR B. DERAMAS/RFFC						GOP	9,500.00	9,500.00		
	Brush Cutter 2 stroke with complete accessories	MELCHOR B. DERAMAS/RFFC						GOP	44,250.00	44,250.00		
	Plastic Tub, 40 liters, oval shape	MELCHOR B. DERAMAS/RFFC						GOP	19,500.00	19,500.00		
	Pad Lock, Heavy Duty	MELCHOR B. DERAMAS/RFFC						GOP	2,500.00	2,500.00		
	Pail, 16 liters, white	MELCHOR B. DERAMAS/RFFC						GOP	2,000.00	2,000.00		
	Diamond Cutter, 4"	MELCHOR B. DERAMAS/RFFC						GOP	1,100.00	1,100.00		
	Grinding Stone, 4"	MELCHOR B. DERAMAS/RFFC						GOP	1,500.00	1,500.00		
	Drill bit, concrete, complete set; heavy duty and original	MELCHOR B. DERAMAS/RFFC						GOP	830.00	830.00		
	Drill bit, steel, complete set; heavy duty and original	MELCHOR B. DERAMAS/RFFC						GOP	830.00	830.00		
	360 Mop with bucket and 2 microfiber pads	MELCHOR B. DERAMAS/RFFC						GOP	6,000.00	6,000.00		
	Flap Disc 4"	MELCHOR B. DERAMAS/RFFC						GOP	3,750.00	3,750.00		
	Buffing Disc 4"	MELCHOR B. DERAMAS/RFFC						GOP	4,000.00	4,000.00		
	Stainless Round Bar 1/8"	MELCHOR B. DERAMAS/RFFC						GOP	2,700.00	2,700.00		
	Stainless Round Bar 1/4"	MELCHOR B. DERAMAS/RFFC						GOP	2,300.00	2,300.00		
	Cutting Disk, 4" x 0.40 x 5/8"	MELCHOR B. DERAMAS/RFFC						GOP	6,000.00	6,000.00		

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	Recoil Starter Pull Start/ Starting Assembly for grasscutter	MELCHOR B. DERAMAS/RFFC						GOP	10,000.00	10,000.00		
	Spark Plug for grasscutter	MELCHOR B. DERAMAS/RFFC						GOP	1,500.00	1,500.00		482,230.00
	1. PRODUCTION OPERATION											
	Inputs/Feeds											
	Bangus fry	ANA ISABEL G. ECHALUCE/SDFFN						GOP	240,000.00	240,000.00		
	Fry mash/booster-10 kgs. /bag	ANA ISABEL G. ECHALUCE/SDFFN						GOP	64,000.00	64,000.00		
	Bangus/til.pre- starter (25 kls/bag) - floaters	ANA ISABEL G. ECHALUCE/SDFFN						GOP	92,675.00	92,675.00		
	Bangus/tilapia grower (25 kls/bag) - floaters	ANA ISABEL G. ECHALUCE/SDFFN						GOP	112,000.00	112,000.00		
	Trash fish	ANA ISABEL G. ECHALUCE/SDFFN						GOP	4,000.00	4,000.00		
	Hydrated lime (40 kgs.)	ANA ISABEL G. ECHALUCE/SDFFN						GOP	8,400.00	8,400.00		
	Tea seed-50 kgs. /bag	ANA ISABEL G. ECHALUCE/SDFFN						GOP	11,000.00	11,000.00		
	2. SUPPLIES AND MATERIALS/EQUIPMENT											
	Office Supplies as per submitted APP	ANA ISABEL G. ECHALUCE/SDFFN						GOP	3,680.18	3,680.18		
	PE net CC double	ANA ISABEL G. ECHALUCE/SDFFN						GOP	46,500.00	46,500.00		
	B net double	ANA ISABEL G. ECHALUCE/SDFFN						GOP	55,440.00	55,440.00		
	PE rope No. 8 and 10	ANA ISABEL G. ECHALUCE/SDFFN						GOP	2,960.00	2,960.00		
	Monofilament No. 120	ANA ISABEL G. ECHALUCE/SDFFN						GOP	4,000.00	4,000.00		
	Plastic bags-20x30x.025/100 pcs. per bag	ANA ISABEL G. ECHALUCE/SDFFN						GOP	24,400.00	24,400.00		
	Booties,high cut w/ zipper	ANA ISABEL G. ECHALUCE/SDFFN						GOP	9,300.00	9,300.00		
	Booties,low cut	ANA ISABEL G. ECHALUCE/SDFFN						GOP	1,860.00	1,860.00		
	Refractometer	ANA ISABEL G. ECHALUCE/SDFFN						GOP	6,000.00	6,000.00		
	Styro box (medium white)	ANA ISABEL G. ECHALUCE/SDFFN						GOP	5,000.00	5,000.00		
	Water dispenser	ANA ISABEL G. ECHALUCE/SDFFN						GOP	10,000.00	10,000.00		
	Water refill	ANA ISABEL G. ECHALUCE/SDFFN						GOP	4,200.00	4,200.00		
	Gas refill	ANA ISABEL G. ECHALUCE/SDFFN						GOP	3,200.00	3,200.00		
	Hardware Materials											
	Grasscutter blade	ANA ISABEL G. ECHALUCE/SDFFN						GOP	1,500.00	1,500.00		
	Grasscutter 4 stroke,gasoline w/ accessories	ANA ISABEL G. ECHALUCE/SDFFN						GOP	15,000.00	15,000.00		
	Stranded wire 50 m	ANA ISABEL G. ECHALUCE/SDFFN						GOP	4,000.00	4,000.00		
	Common nail 1 1/2 inches	ANA ISABEL G. ECHALUCE/SDFFN						GOP	450.00	450.00		
	Common nail 5 inches	ANA ISABEL G. ECHALUCE/SDFFN						GOP	1,250.00	1,250.00		
	Common nail 3 inches	ANA ISABEL G. ECHALUCE/SDFFN						GOP	550.00	550.00		
	Common nail 2 inches	ANA ISABEL G. ECHALUCE/SDFFN						GOP	500.00	500.00		
	Good lumber 2x12x12	ANA ISABEL G. ECHALUCE/SDFFN						GOP	20,000.00	20,000.00		
	Good lumber 2x3x12	ANA ISABEL G. ECHALUCE/SDFFN						GOP	4,500.00	4,500.00		
	Good lumber 1x2x12	ANA ISABEL G. ECHALUCE/SDFFN						GOP	2,250.00	2,250.00		
	Gasoline	ANA ISABEL G. ECHALUCE/SDFFN						GOP	17,000.00	17,000.00		
	Indegenoues materials											
	Bamboo poles 4-5 inches diameter	ANA ISABEL G. ECHALUCE/SDFFN						GOP	6,250.00	6,250.00		
	REPAIR AND MAINTENANCE/LABOR											
	Repair/maintenance of aircon/grasscutter	ANA ISABEL G. ECHALUCE/SDFFN						GOP	6,000.00	6,000.00		
	Repair of pond	ANA ISABEL G. ECHALUCE/SDFFN						GOP	100,000.00	100,000.00		
	SALARY J O (4) including 5% premium	ANA ISABEL G. ECHALUCE/SDFFN						GOP	781,212.60	781,212.60		
	TEV	ANA ISABEL G. ECHALUCE/SDFFN						GOP	102,000.00	102,000.00		
	CELL CARD	ANA ISABEL G. ECHALUCE/SDFFN						GOP	48,000.00	48,000.00		
	C N A (2)	ANA ISABEL G. ECHALUCE/SDFFN						GOP	50,000.00	50,000.00		
	MISCELLANENEIOUS EXPENSES(unforeseen)											
	REPAIR AND MAINTENANCE/LABOR	ANA ISABEL G. ECHALUCE/SDFFN						GOP	87,242.82	87,242.82		
	FIXED EXPINDITURE(water,electricity,gasoline,oxygen refill)	ANA ISABEL G. ECHALUCE/SDFFN						GOP	106,000.00	106,000.00		
	INPUTS and FEEDS											
	HARDWARE MATERIALS											
	SUPPLIES AND MATERIALS											
	Indegenoues materials											
	Gasoline	ANA ISABEL G. ECHALUCE/SDFFN										
	APP	ANA ISABEL G. ECHALUCE/SDFFN										2,062,320.60
	MEETINGS/CONFERENCES											
	Division Meetings (Catering Services)	MELCHOR B. DERAMAS/ADMIN						GOP	150,000.00	150,000.00		
	Office Supplies and Materials											
	Air Freshener, 280ml/can (Aerosol type)	MELCHOR B. DERAMAS/ADMIN						GOP	1,050.00	1,050.00		
	Alcohol, ethyl 68% - 72% , 500ml.	MELCHOR B. DERAMAS/ADMIN						GOP	1,100.00	1,100.00		
	Ballpen ordinary (Black)	MELCHOR B. DERAMAS/ADMIN						GOP	120.00	120.00		
	Ballpen ordinary (Blue)	MELCHOR B. DERAMAS/ADMIN						GOP	120.00	120.00		
	Bond Paper Multi-copy; 70gsm: 210mm x 297mm A4	MELCHOR B. DERAMAS/ADMIN						GOP	1,950.00	1,950.00		
	Bond Paper Multi-copy; 70gsm: 216mm x 330mm legal	MELCHOR B. DERAMAS/ADMIN						GOP	2,400.00	2,400.00		
	Brown envelope, A4	MELCHOR B. DERAMAS/ADMIN						GOP	175.00	175.00		
	Brown envelope, Legal	MELCHOR B. DERAMAS/ADMIN						GOP	250.00	250.00		

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	Correction Tape (8 meter)	MELCHOR B. DERAMAS/ADMIN						GOP	300.00	300.00		
	Disinfectant Spray, aerosol type 400-550 grams	MELCHOR B. DERAMAS/ADMIN						GOP	1,500.00	1,500.00		
	Expanding folder Legal size	MELCHOR B. DERAMAS/ADMIN						GOP	750.00	750.00		
	Facemask (50 pcs)	MELCHOR B. DERAMAS/ADMIN						GOP	8,400.00	8,400.00		
	Hard Drive (1TB External)	MELCHOR B. DERAMAS/ADMIN						GOP	3,500.00	3,500.00		
	Ink Epson L365 Black	MELCHOR B. DERAMAS/ADMIN						GOP	1,800.00	1,800.00		
	Ink Epson L365 Magenta	MELCHOR B. DERAMAS/ADMIN						GOP	1,800.00	1,800.00		
	Ink Epson L365 Cyan	MELCHOR B. DERAMAS/ADMIN						GOP	1,800.00	1,800.00		
	Ink Epson L365 yellow	MELCHOR B. DERAMAS/ADMIN						GOP	1,800.00	1,800.00		
	Insect Killer Spray	MELCHOR B. DERAMAS/ADMIN						GOP	2,000.00	2,000.00		
	Marker,fluorescent,assorted colors,3colors.set	MELCHOR B. DERAMAS/ADMIN						GOP	50.00	50.00		
	Masking Tape	MELCHOR B. DERAMAS/ADMIN						GOP	180.00	180.00		
	Pencil,lead,with eraser,1doz/box	MELCHOR B. DERAMAS/ADMIN						GOP	130.00	130.00		
	Printer (w/continuous scanner)	MELCHOR B. DERAMAS/ADMIN						GOP	14,900.00	14,900.00		
	Post-it, 3in x 4in	MELCHOR B. DERAMAS/ADMIN						GOP	50.00	50.00		
	Record Book 300/200 pages	MELCHOR B. DERAMAS/ADMIN						GOP	700.00	700.00		
	Ruler,plastic,305mm(12")	MELCHOR B. DERAMAS/ADMIN						GOP	20.00	20.00		
	Scotch Tape 1", transparent	MELCHOR B. DERAMAS/ADMIN						GOP	60.00	60.00		
	Sign Pen (Black)	MELCHOR B. DERAMAS/ADMIN						GOP	625.00	625.00		
	Sign Pen (Blue)	MELCHOR B. DERAMAS/ADMIN						GOP	625.00	625.00		
	Staple Wire no. 35,standard,5000s/box	MELCHOR B. DERAMAS/ADMIN						GOP	125.00	125.00		
	Tissue Paper,12rolls/pack	MELCHOR B. DERAMAS/ADMIN						GOP	900.00	900.00		
	Travelling Expenses											
	a. Division Chief (local travels) (1)	MELCHOR B. DERAMAS/ADMIN						GOP	120,000.00	120,000.00		
	b. Staff	MELCHOR B. DERAMAS/ADMIN						GOP	36,000.00	36,000.00		
	c.Division Chief (Outside Region travels)	MELCHOR B. DERAMAS/ADMIN						GOP	180,000.00	180,000.00		
	d. Staff (Job Order)	MELCHOR B. DERAMAS/ADMIN						GOP	72,000.00	72,000.00		
	Fixed Expenditures											
	Communication Expense	MELCHOR B. DERAMAS/ADMIN						GOP	30,000.00	30,000.00		
	Job Orders											
	Job Orders Salary	MELCHOR B. DERAMAS/ADMIN						GOP	218,604.00	218,604.00		
	Unforeseen Contingency	MELCHOR B. DERAMAS/ADMIN						GOP	50,000.00	50,000.00		905,784.00
	Labor and Parts of Marine Engine	Ruben M. Peyra/Typhoon Odette Rehab						GOP	302,798.00	302,798.00		
	Repair and Upgrading of Boat's GPS	Ruben M. Peyra/Typhoon Odette Rehab						GOP	440,797.00	440,797.00		
	Repair and Installation of Railings	Ruben M. Peyra/Typhoon Odette Rehab						GOP	47,000.00	47,000.00		
	Maintenance of Multipurpose Boat	Ruben M. Peyra/Typhoon Odette Rehab						GOP	209,405.00	209,405.00		1,000,000.00
	Labor and materials for the repair of 3-phase power line and replacement of three (3) sets of cut out with arrester (100 amp/9kva)	Jean B. Lasola/FPP						GOP	49,500.00	49,500.00		
	Supply, delivery and installation of 3-tonner and floor mounted airconditioner	Jean B. Lasola/FPP						GOP	240,000.00	240,000.00		
	Continuous Ink Jet Coding Machine	Jean B. Lasola/FPP						GOP	148,893.26	148,893.26		
	Step ladder, combo of aluminum, steel & fiberglass (12 ft. minimum)	Jean B. Lasola/FPP						GOP	25,000.00	25,000.00		
	10-Seater conference table cum office table, with upholstered wooden chair, all made of hard wood	Jean B. Lasola/FPP						GOP	87,000.00	87,000.00		
	Water aeration system (water pump/air blower)	Jean B. Lasola/FPP						GOP	26,900.00	26,900.00		
	Labor and materials for the improvement of mezzanine of FPP for sauce prepration can sterilization	Jean B. Lasola/FPP						GOP	459,016.75	459,016.75		
	Labor and materials for the fabrication and installation of 15 Units of light post (steel) with concrete pedestal	Jean B. Lasola/FPP						GOP	123,295.93	123,295.93		
	Labor and materials for the additional water-proofing of slab roof of receiving, cutting and can-filling areas	Jean B. Lasola/FPP						GOP	44,114.00	44,114.00		
	Extra work for the construction of warehouse for FPP	Jean B. Lasola/FPP						GOP	122,761.36	122,761.36		
	Labor and Materials for additional repair of male and female comfort rooms and tiling of male and female changing rooms	Jean B. Lasola/FPP						GOP	199,999.50	199,999.50		
	Improvement of powerline (c/o Engr. Rosalie Ordiz)	Jean B. Lasola/FPP						GOP	94,000.00	94,000.00		1,620,480.80
	Convene FMA7 Management Body (Blended/face to face/virtual)	Nonie P. Enolva/FMA Coordinator						GOP	380,000.00	380,000.00		
	Conduct EAFM Planning Workshop (Blended/face to face/virtual)	Nonie P. Enolva/FMA Coordinator						GOP	144,000.00	144,000.00		
	Conduct EAFM /FMA Framework Planning Workshop (Blended/face to face/virtual)	Nonie P. Enolva/FMA Coordinator						GOP	144,000.00	144,000.00		
	TWG Ground Consultations/ Sectoral Meetings	Nonie P. Enolva/FMA Coordinator						GOP	180,000.00	180,000.00		
	Convene SAG, TWG, other subsidiary group	Nonie P. Enolva/FMA Coordinator						GOP	200,000.00	200,000.00		
	Support to activities of FMA1, 11 and 12	Nonie P. Enolva/FMA Coordinator						GOP	100,000.00	100,000.00		

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	CITIES Training , Stock Assessment, Resource Management and other Capacity Building Training.	Nonie P. Enolva/FMA Coordinator						GOP	144,000.00	144,000.00		
	Honoraria							GOP				
	Honoraria of MB, SAG and TWG	Nonie P. Enolva/FMA Coordinator						GOP	200,000.00	200,000.00		
	Salary							GOP				
	1 Job Order (Administrative Staff)	Nonie P. Enolva/FMA Coordinator						GOP	80,000.00	80,000.00		
	Travelling Expenses							GOP				
	Travelling Expenses	Nonie P. Enolva/FMA Coordinator						GOP	76,000.00	76,000.00		
	Communication Allowance	Nonie P. Enolva/FMA Coordinator						GOP	100,000.00	100,000.00		
	Production of IEC Materials	Nonie P. Enolva/FMA Coordinator						GOP	50,000.00	50,000.00		
	Supplies and Materials	Nonie P. Enolva/FMA Coordinator						GOP	32,000.00	32,000.00		1,830,000.00
	A. COMMON-USE SUPPLIES											
	Albatroz Diodorizer	MELCHOR B. DERAMAS/RFFC						GOP	380.00	380.00		
	Alcohol, rubbing, 70% isopropyl, 500ml.	MELCHOR B. DERAMAS/RFFC						GOP	2,200.00	2,200.00		
	Ballpen ordinary (blue)	MELCHOR B. DERAMAS/RFFC						GOP	120.00	120.00		
	Ballpen ordinary (black)	MELCHOR B. DERAMAS/RFFC						GOP	120.00	120.00		
	Bond Paper Legal	MELCHOR B. DERAMAS/RFFC						GOP	4,000.00	4,000.00		
	Battery,size AA,2pcs./packet	MELCHOR B. DERAMAS/RFFC						GOP	1,000.00	1,000.00		
	Cleaner, Toilet bowl and urinal 900ml-1,000ml cap	MELCHOR B. DERAMAS/RFFC						GOP	2,100.00	2,100.00		
	Cleaner, Scouring powder, 350g min./can	MELCHOR B. DERAMAS/RFFC						GOP	500.00	500.00		
	Detergent Bar Soap, 140 grams as packed (-2.5%)	MELCHOR B. DERAMAS/RFFC						GOP	750.00	750.00		
	Detergent Bleach 1 liter	MELCHOR B. DERAMAS/RFFC						GOP	2,000.00	2,000.00		
	Detergent Powder, All Purpose, 1kg per plastic pouch	MELCHOR B. DERAMAS/RFFC						GOP	3,750.00	3,750.00		
	Disinfectant Spray, aerosol type, 400-550 grams	MELCHOR B. DERAMAS/RFFC						GOP	8,250.00	8,250.00		
	Disposable Facemask	MELCHOR B. DERAMAS/RFFC						GOP	3,300.00	3,300.00		
	Dishwashing Liquid, 1 liter per bottle	MELCHOR B. DERAMAS/RFFC						GOP	600.00	600.00		
	Fabric Conditioner 1 liter	MELCHOR B. DERAMAS/RFFC						GOP	4,500.00	4,500.00		
	Hard broom	MELCHOR B. DERAMAS/RFFC						GOP	450.00	450.00		
	Insect Killer Spray (510g)	MELCHOR B. DERAMAS/RFFC						GOP	8,000.00	8,000.00		
	Masking Tape "1"	MELCHOR B. DERAMAS/RFFC						GOP	150.00	150.00		
	Masking Tape"2"	MELCHOR B. DERAMAS/RFFC						GOP	480.00	480.00		
	Moriatic Acid, 1 liter per bottle	MELCHOR B. DERAMAS/RFFC						GOP	750.00	750.00		
	Sharpener, Heavy Duty	MELCHOR B. DERAMAS/RFFC						GOP	250.00	250.00		
	Sign Pen black	MELCHOR B. DERAMAS/RFFC						GOP	250.00	250.00		
	Sign Pen blue	MELCHOR B. DERAMAS/RFFC						GOP	250.00	250.00		
	Soft Broom	MELCHOR B. DERAMAS/RFFC						GOP	1,500.00	1,500.00		
	Stapler, standard type	MELCHOR B. DERAMAS/RFFC						GOP	300.00	300.00		
	Staple Wire no. 35,standard,5000s/box	MELCHOR B. DERAMAS/RFFC						GOP	100.00	100.00		
	System File Folder	MELCHOR B. DERAMAS/RFFC						GOP	4,200.00	4,200.00		
	Tissue Paper,12rolls/pack	MELCHOR B. DERAMAS/RFFC						GOP	2,250.00	2,250.00		
	1. Agricultural Supplies							GOP				
	a. Herbicides	MELCHOR B. DERAMAS/RFFC						GOP	15,350.00	15,350.00		
	d. Hydrated Lime, 40 kgs.	MELCHOR B. DERAMAS/RFFC						GOP	26,400.00	26,400.00		
	2. Fish Feeds (Surfer/Floater type; 25kg/bag)							GOP				
	Batch I							GOP				
	1. Fry Mash	MELCHOR B. DERAMAS/RFFC						GOP	130,000.00	130,000.00		
	2. Starter Pellet (floating)	MELCHOR B. DERAMAS/RFFC						GOP	249,750.00	249,750.00		
	3. Grower Pellet (floating)	MELCHOR B. DERAMAS/RFFC						GOP	294,250.00	294,250.00		
	4. Finisher Pellet (floating)	MELCHOR B. DERAMAS/RFFC						GOP	183,750.00	183,750.00		
	Batch II							GOP				
	1.Fry Mash (Crude Protein, min. 25)	MELCHOR B. DERAMAS/RFFC						GOP	62,500.00	62,500.00		
	2. Starter Pellet (Crude Protein, min. 31)	MELCHOR B. DERAMAS/RFFC						GOP	165,000.00	165,000.00		
	3. Grower Pellet (Crude Protein, min. 29)	MELCHOR B. DERAMAS/RFFC						GOP	375,000.00	375,000.00		
	4. Finisher Pellet (Crude Protein, min. 27)	MELCHOR B. DERAMAS/RFFC						GOP	242,000.00	242,000.00		
	3. Fish Distribution/ Dispersal							GOP				
	a. Plastic Bag; 20 x 30 x .003 (50pcs/rim)	MELCHOR B. DERAMAS/RFFC						GOP	135,000.00	135,000.00		
	b. Rubber Band (RB-350G)	MELCHOR B. DERAMAS/RFFC						GOP	5,100.00	5,100.00		
	c. Oxygen Refill	MELCHOR B. DERAMAS/RFFC						GOP	19,800.00	19,800.00		
	d. Medical Oxygen tank with load (5.7 mm; 48.1 kg; 40.2 L)	MELCHOR B. DERAMAS/RFFC						GOP	10,000.00	10,000.00		
	4. Various Hardware Supplies/ Materials	MELCHOR B. DERAMAS/RFFC						GOP	616,790.00	619,790.00		
	5. Fishing Nets, Ropes and Nylon							GOP				
	a. Double H, Knotless, 11 x 150 mesh/90 meters/black or green	MELCHOR B. DERAMAS/RFFC						GOP	47,500.00	47,500.00		
	b. Double G, Knotless,	MELCHOR B. DERAMAS/RFFC						GOP	10,400.00	10,400.00		
	c. A-Net, Knotless , 80 mesh/ 90 meters/ black	MELCHOR B. DERAMAS/RFFC						GOP	60,000.00	60,000.00		
	d. B-Net,knotless, 108/ 90 meters/ black	MELCHOR B. DERAMAS/RFFC						GOP	58,000.00	58,000.00		
	e. Mononylon # 300	MELCHOR B. DERAMAS/RFFC						GOP	1,176.00	1,176.00		
	f. P.E. Rope #10	MELCHOR B. DERAMAS/RFFC						GOP	4,960.00	4,960.00		

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	g. P.E. Rope # 8	MELCHOR B. DERAMAS/RFFC						GOP	2,080.00	2,080.00		
	6. Miscellaneous/ Others							GOP				
	a. Dewatering Pump (type SF-112AN, 1HP, 1ø, 60HZ,220V)	MELCHOR B. DERAMAS/RFFC						GOP	100,450.00	100,450.00		
	b. Air Blower/ Pump (220v; 60 Hz)	MELCHOR B. DERAMAS/RFFC						GOP	74,400.00	74,400.00		
	c. Water Heater Heating Rod for Aquarium Fish Tank, 300W	MELCHOR B. DERAMAS/RFFC						GOP	24,800.00	24,800.00		
	C. Services							GOP				
	Repair of Facilities	MELCHOR B. DERAMAS/RFFC						GOP	38,144.00	38,144.00		
	a. Labor for the repair and maintenance of One (1) unit Deep well with 4"ø G.I. Casing	MELCHOR B. DERAMAS/RFFC						GOP	40,000.00	40,000.00		
	b. Labor and Extension of COA Storage Room	MELCHOR B. DERAMAS/RFFC						GOP	42,000.00	42,000.00		
	c. Materials for extension of COA Storage Room	MELCHOR B. DERAMAS/RFFC						GOP	63,860.00	63,860.00		
	d. Replacement and Installation of Defected Cross Arm, Cut and Arrester	MELCHOR B. DERAMAS/RFFC						GOP	166,860.00	166,860.00		
	D. VEHICLE MAINTENANCE	MELCHOR B. DERAMAS/RFFC						GOP	350,000.00	350,000.00		
	- POL	MELCHOR B. DERAMAS/RFFC										
	- Spare Parts	MELCHOR B. DERAMAS/RFFC										
	- Repair	MELCHOR B. DERAMAS/RFFC										
	E. Unforeseen Contingencies/ Incidental Expenses	MELCHOR B. DERAMAS/RFFC						GOP	35,000.00	35,000.00		3,702,440.00
	SUPPLIES AND MATERIALS FOR FISH CANNING:	Jean B. Lasola/FPP Regular						GOP				
	Fresh Sardines (5.0 MT @ P25.00/Kg.)	Jean B. Lasola/FPP Regular						GOP	125,000.00	125,000.00		
	Spices/Ingredients:	Jean B. Lasola/FPP Regular						GOP				
	Tomato Paste (3 Drums x 222 kgs.)	Jean B. Lasola/FPP Regular						GOP	81,000.00	81,000.00		
	White Sugar (1 Sack x 50 kg.)	Jean B. Lasola/FPP Regular						GOP	5,000.00	5,000.00		
	Modified Starch (3 Bags x 25 kgs.)	Jean B. Lasola/FPP Regular						GOP	10,500.00	10,500.00		
	Vegetable oil (5 cans x 16 liters per can)	Jean B. Lasola/FPP Regular						GOP	15,000.00	15,000.00		
	Carboxymethyl cellulose (1 bag x 25 kgs.)	Jean B. Lasola/FPP Regular						GOP	20,000.00	20,000.00		
	Garlic powder (2 bags x 10 kgs.)	Jean B. Lasola/FPP Regular						GOP	5,000.00	5,000.00		
	SUPPLIES AND MATERIALS FOR PRODUCT DEVELOPMENT:	Jean B. Lasola/FPP Regular						GOP				
	Fish (Tamban)	Jean B. Lasola/FPP Regular						GOP	1,800.00	1,800.00		
	Fish (Pangasius)	Jean B. Lasola/FPP Regular						GOP	15,000.00	15,000.00		
	Wax Paper	Jean B. Lasola/FPP Regular						GOP	500.00	500.00		
	Llanera (Square)	Jean B. Lasola/FPP Regular						GOP	500.00	500.00		
	Paper Plate (XS)	Jean B. Lasola/FPP Regular						GOP	175.00	175.00		
	Toothpick (small)	Jean B. Lasola/FPP Regular						GOP	150.00	150.00		
	Liquified Petroleum Gas (Refill)	Jean B. Lasola/FPP Regular						GOP	2,200.00	2,200.00		
	All Purpose flour	Jean B. Lasola/FPP Regular						GOP	1,000.00	1,000.00		
	All Purpose Cornstarch	Jean B. Lasola/FPP Regular						GOP	850.00	850.00		
	Breadcrumbs	Jean B. Lasola/FPP Regular						GOP	475.00	475.00		
	Refined Sugar	Jean B. Lasola/FPP Regular						GOP	970.00	970.00		
	Cinamon Powder (35g/bottle)	Jean B. Lasola/FPP Regular						GOP	475.00	475.00		
	Garlic Powder (35g/bottle)	Jean B. Lasola/FPP Regular						GOP	950.00	950.00		
	Onion Powder (35g/bottle)	Jean B. Lasola/FPP Regular						GOP	475.00	475.00		
	Food Color Red (20g/bottle)	Jean B. Lasola/FPP Regular						GOP	425.00	425.00		
	Food Color Orange (20g/bottle)	Jean B. Lasola/FPP Regular						GOP	425.00	425.00		
	Tomato Paste (250g/pack)	Jean B. Lasola/FPP Regular						GOP	650.00	650.00		
	Shrimp Cubes Flavour	Jean B. Lasola/FPP Regular						GOP	240.00	240.00		
	Black Pepper Whole/Corn (250g/pack)	Jean B. Lasola/FPP Regular						GOP	300.00	300.00		
	Corn Oil (gal)	Jean B. Lasola/FPP Regular						GOP	2,550.00	2,550.00		
	Vegetable Oil (gal)	Jean B. Lasola/FPP Regular						GOP	3,000.00	3,000.00		
	Soy sauce (gal)	Jean B. Lasola/FPP Regular						GOP	760.00	760.00		
	Cane Vinegar (gal)	Jean B. Lasola/FPP Regular						GOP	640.00	640.00		
	Canned Green Peas (250g/can)	Jean B. Lasola/FPP Regular						GOP	650.00	650.00		
	Canned Bell Pepper	Jean B. Lasola/FPP Regular						GOP	750.00	750.00		
	White Pepper powder (35g/bottle)	Jean B. Lasola/FPP Regular						GOP	525.00	525.00		
	All spice Powder	Jean B. Lasola/FPP Regular						GOP	210.00	210.00		
	Black Pepper powder (35g/bottle)	Jean B. Lasola/FPP Regular						GOP	525.00	525.00		
	Raisin (250g/pack)	Jean B. Lasola/FPP Regular						GOP	850.00	850.00		
	Cheese (box)	Jean B. Lasola/FPP Regular						GOP	1,300.00	1,300.00		
	Carrots	Jean B. Lasola/FPP Regular						GOP	600.00	600.00		
	Garlic	Jean B. Lasola/FPP Regular						GOP	600.00	600.00		
	Celery	Jean B. Lasola/FPP Regular						GOP	200.00	200.00		
	Bell pepper	Jean B. Lasola/FPP Regular						GOP	350.00	350.00		
	Onion	Jean B. Lasola/FPP Regular						GOP	510.00	510.00		
	Black Pepper (whole)	Jean B. Lasola/FPP Regular						GOP	300.00	300.00		
	Black Pepper (Ground)	Jean B. Lasola/FPP Regular						GOP	350.00	350.00		
	Ginger	Jean B. Lasola/FPP Regular						GOP	180.00	180.00		
	Fermented Black Beans	Jean B. Lasola/FPP Regular						GOP	200.00	200.00		
	Lard	Jean B. Lasola/FPP Regular						GOP	925.00	925.00		

Code (PAP)	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/ Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Anisado Wine	Jean B. Lasola/FPP Regular						GOP	290.00	290.00		
	Margarine	Jean B. Lasola/FPP Regular						GOP	900.00	900.00		
	Canned Sausage	Jean B. Lasola/FPP Regular						GOP	2,750.00	2,750.00		
	Baking Powder	Jean B. Lasola/FPP Regular						GOP	475.00	475.00		
	Pickles Whole	Jean B. Lasola/FPP Regular						GOP	1,000.00	1,000.00		
	Pickle Relish	Jean B. Lasola/FPP Regular						GOP	1,050.00	1,050.00		
	PACKAGING MATERIALS:	Jean B. Lasola/FPP Regular						GOP				
	Tin Cans with Lid (30,000 Pcs. @ P7.50 Each)	Jean B. Lasola/FPP Regular						GOP	225,000.00	225,000.00		
	Carton 500 x P40.00)	Jean B. Lasola/FPP Regular						GOP	20,000.00	20,000.00		
	PETROLEUM, OIL AND LUBRICANTS:	Jean B. Lasola/FPP Regular						GOP				
	60 BHP Boiler (2,000 Liters) @ P100.00/Liter))	Jean B. Lasola/FPP Regular						GOP	200,000.00	200,000.00		
	Generator Set (500 Lit. @ P100.00/Lit.)	Jean B. Lasola/FPP Regular						GOP	50,000.00	50,000.00		
	Fleet Card for Reefer Truck (5,000.00/Month x 5 Months)	Jean B. Lasola/FPP Regular						GOP	25,000.00	25,000.00		
	REPAIR AND MAINTENANCE OF EQUIPMENT AND FACILITIES	Jean B. Lasola/FPP Regular						GOP				
	Replacement of meter base, meter and meter lines	Jean B. Lasola/FPP Regular						GOP	100,000.00	100,000.00		
	Dismantling and relocation of partition, and installation of roll up at the exit of door	Jean B. Lasola/FPP Regular						GOP	32,000.00	32,000.00		
	Additional labor and materials for peripheral lighting system	Jean B. Lasola/FPP Regular						GOP	20,000.00	20,000.00		
	Repair of 1 Unit of 1 HP split type airconditioner:	Jean B. Lasola/FPP Regular						GOP				
	2 pcs of rubber insulation, 1/4" x 1/2"	Jean B. Lasola/FPP Regular						GOP	90.00	90.00		
	2 pcs of rubber insulation, 1/2" x 1/2"	Jean B. Lasola/FPP Regular						GOP	130.00	130.00		
	1 Tank (13.5 Kgs.) of Freon R-22	Jean B. Lasola/FPP Regular						GOP	6,000.00	6,000.00		
	1 roll of copper tube 3/8"	Jean B. Lasola/FPP Regular						GOP	2,200.00	2,200.00		
	2 pcs of silver rod	Jean B. Lasola/FPP Regular						GOP	60.00	60.00		
	8 pcs of dyna bolt, 3/8"	Jean B. Lasola/FPP Regular						GOP	180.00	180.00		
	4 pcs of hex bolt, 1/4" x 1" with flat washer	Jean B. Lasola/FPP Regular						GOP	40.00	40.00		
	Repair of 1 Unit of Ice Maker:	Jean B. Lasola/FPP Regular						GOP				
	1 roll of copper tube 3/8"	Jean B. Lasola/FPP Regular						GOP	2,200.00	2,200.00		
	15 ft of copper tube 1/4"	Jean B. Lasola/FPP Regular						GOP	525.00	525.00		
	15 ft of copper tube 1/2"	Jean B. Lasola/FPP Regular						GOP	975.00	975.00		
	1 Tank (13.5 Kgs.) of R-404 A	Jean B. Lasola/FPP Regular						GOP	6,300.00	6,300.00		
	Heat resistant paint (silver), 3 Liters	Jean B. Lasola/FPP Regular						GOP	1,800.00	1,800.00		
	Rubberized paint (12 Gal)	Jean B. Lasola/FPP Regular						GOP	25,200.00	25,200.00		
	Plastic curtain, 4 rolls	Jean B. Lasola/FPP Regular						GOP	42,000.00	42,000.00		
	Drop wire (replacement at MPFPP)-20 meters	Jean B. Lasola/FPP Regular						GOP	800.00	800.00		
	Various hardware materials:	Jean B. Lasola/FPP Regular						GOP				
	Good lumber, 4x2x12 - 15	Jean B. Lasola/FPP Regular						GOP	12,750.00	12,750.00		
	Good lumber, 2x2x12 - 15	Jean B. Lasola/FPP Regular						GOP	6,375.00	6,375.00		
	Corrugated sheet, 10 ft	Jean B. Lasola/FPP Regular						GOP	6,800.00	6,800.00		
	PRODUCTION SUPPLIES AND MATERIALS AND CONSUMABLES FOR OFFICE EQUIPMENT :	Jean B. Lasola/FPP Regular						GOP				
	Coding Machine Ink (JP-K67, 1,000 ml/Bot.)	Jean B. Lasola/FPP Regular						GOP	21,450.00	21,450.00		
	Coding Machine Make Up Ink/Solvent (TH-Type A, 1,000 ml/Bot.)	Jean B. Lasola/FPP Regular						GOP	16,500.00	16,500.00		
	ChemAqua 900 - Anti-corrosion (1 x 20 Liters)	Jean B. Lasola/FPP Regular						GOP	5,400.00	5,400.00		
	ChemAqua 150 - Anti-scalant (1 x 20 Liters)	Jean B. Lasola/FPP Regular						GOP	9,000.00	9,000.00		
	BP 800 - pH booster (1 x 20 Liters)	Jean B. Lasola/FPP Regular						GOP	6,600.00	6,600.00		
	50-liter pressure cooker - 1	Jean B. Lasola/FPP Regular						GOP	40,000.00	40,000.00		
	Double (A) Battery	Jean B. Lasola/FPP Regular						GOP	600.00	600.00		
	Chlorine Tesk Kit	Jean B. Lasola/FPP Regular						GOP	2,200.00	2,200.00		
	Mobile garbage bin, with foot pedal and wheels, 120 liters cap., made of high density polyethylene (HDPE), color yellow (5 pcs)	Jean B. Lasola/FPP Regular						GOP	40,000.00	40,000.00		
	Knife (20 pcs.)	Jean B. Lasola/FPP Regular						GOP	4,000.00	4,000.00		
	HD mop head (6 pcs.)	Jean B. Lasola/FPP Regular						GOP	900.00	900.00		
	Aluminum mop handle, HD, 5 ft. (3 pcs.)	Jean B. Lasola/FPP Regular						GOP	960.00	960.00		
	Soft grass/wick broom (walis tambo) - 10	Jean B. Lasola/FPP Regular						GOP	1,500.00	1,500.00		
	Broomstick (walis tingting)-10	Jean B. Lasola/FPP Regular						GOP	600.00	600.00		
	Scouring pad (24 pcs.)	Jean B. Lasola/FPP Regular						GOP	1,440.00	1,440.00		
	Push brush (12 pcs.)	Jean B. Lasola/FPP Regular						GOP	1,440.00	1,440.00		
	Chopping board (20)	Jean B. Lasola/FPP Regular						GOP	6,000.00	6,000.00		
	Dust pan (6 pcs)	Jean B. Lasola/FPP Regular						GOP	900.00	900.00		
	Calcium/sodium hypochlorite for the water chlorination system (10 containers x 4 kgs)	Jean B. Lasola/FPP Regular						GOP	16,000.00	16,000.00		
	Liquid hand soap (6 gallon)	Jean B. Lasola/FPP Regular						GOP	1,950.00	1,950.00		
	Liquid detergent (6 gallon)	Jean B. Lasola/FPP Regular						GOP	1,830.00	1,830.00		
	Hand brush, plastic (24 pcs.)	Jean B. Lasola/FPP Regular						GOP	2,040.00	2,040.00		
	Disposable gloves, surgical:	Jean B. Lasola/FPP Regular						GOP				
	Small (100/box) - 6 boxes	Jean B. Lasola/FPP Regular						GOP	3,600.00	3,600.00		
	Medium (100/box) - 6 boxes	Jean B. Lasola/FPP Regular						GOP	3,600.00	3,600.00		

