

ANNUAL PROCUREMENT PLAN FOR FY 2022

Code (PAP)	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)	
				Ads/Post of IB/RFI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO			
	Office Supplies													
	Paper, Multipurpose A4, size 70 gm	FHEL-ANN M, DALADDAO/RFI, Product Testing Laboratory						GOP	6,250.00	6,250.00				
	Paper, Multipurpose Legal size 70 gm	FHEL-ANN M, DALADDAO/RFI, Product Testing Laboratory						GOP	7,500.00	7,500.00				
	Tape, masking 24 mm, 50 m length	FHEL-ANN M, DALADDAO/RFI, Product Testing Laboratory						GOP	3,750.00	3,750.00				
	Tape, masking 48 mm, 50 m length	FHEL-ANN M, DALADDAO/RFI, Product Testing Laboratory						GOP	500.00	500.00				
	Tape, transparent 24mm, 50m length	FHEL-ANN M, DALADDAO/RFI, Product Testing Laboratory						GOP	425.00	425.00				
	Tape, transparent 48 mm 50m length	FHEL-ANN M, DALADDAO/RFI, Product Testing Laboratory						GOP	500.00	500.00				
	Clear book, legal size 100sheets	FHEL-ANN M, DALADDAO/RFI, Product Testing Laboratory						GOP	4,200.00	4,200.00				
	Puncher, heavy-duty	FHEL-ANN M, DALADDAO/RFI, Product Testing Laboratory						GOP	400.00	400.00				
	Tissue, 2ply 12's	FHEL-ANN M, DALADDAO/RFI, Product Testing Laboratory						GOP	1,760.00	1,760.00				
	Stapler with staple wire remover	FHEL-ANN M, DALADDAO/RFI, Product Testing Laboratory						GOP	500.00	500.00				
	Staple wire, fits all standard staplers full strip staples 5000	FHEL-ANN M, DALADDAO/RFI, Product Testing Laboratory						GOP	300.00	300.00				
	All Multi-purpose glue 240g	FHEL-ANN M, DALADDAO/RFI, Product Testing Laboratory						GOP	960.00	960.00				
	Computer Ink (for Epson printer), genuine	FHEL-ANN M, DALADDAO/RFI, Product Testing Laboratory						GOP	900.00	900.00				
	Black 664	FHEL-ANN M, DALADDAO/RFI, Product Testing Laboratory						GOP	960.00	960.00				
	Cyan 664	FHEL-ANN M, DALADDAO/RFI, Product Testing Laboratory						GOP	960.00	960.00				
	Yellow 664	FHEL-ANN M, DALADDAO/RFI, Product Testing Laboratory						GOP	960.00	960.00				
	Magenta 664	FHEL-ANN M, DALADDAO/RFI, Product Testing Laboratory						GOP	960.00	960.00				
	Laboratory Supplies and Materials													
	Surgical disposable face mask, 50pcs/box 3ply earloop, hypoallergenic fluid resistant, fiberless free,	FHEL-ANN M, DALADDAO/RFI, Product Testing Laboratory						GOP	15,000.00	15,000.00				
	durable disposable later, examination gloves, powder free (100pcs/box) small and medium size	FHEL-ANN M, DALADDAO/RFI, Product Testing Laboratory						GOP	12,000.00	12,000.00				
	Alcohol, 70% (isopropyl) 500ml	FHEL-ANN M, DALADDAO/RFI, Product Testing Laboratory						GOP	2,250.00	2,250.00				
	Distilled water, 6l	FHEL-ANN M, DALADDAO/RFI, Product Testing Laboratory						GOP	5,000.00	5,000.00				
	Disinfectant spray, 400 grams kills 99.9% of germs and viruses	FHEL-ANN M, DALADDAO/RFI, Product Testing Laboratory						GOP	9,300.00	9,300.00				
	Multi-Insect Killer, 600 ml odorless	FHEL-ANN M, DALADDAO/RFI, Product Testing Laboratory						GOP	4,800.00	4,800.00				
	Interfolded hand towel, 1 ply, 175pills	FHEL-ANN M, DALADDAO/RFI, Product Testing Laboratory						GOP	2,160.00	2,160.00				
	Multipurpose cleaner, aamt-microbial system 1l lemon	FHEL-ANN M, DALADDAO/RFI, Product Testing Laboratory						GOP	1,200.00	1,200.00				
	Aluminum foil 9m long	FHEL-ANN M, DALADDAO/RFI, Product Testing Laboratory						GOP	2,500.00	2,500.00				
	Multipurpose bleach, 3785 ml Lemon	FHEL-ANN M, DALADDAO/RFI, Product Testing Laboratory						GOP	1,320.00	1,320.00				
	Dishwashing liquid, antimicrobial 600ml	FHEL-ANN M, DALADDAO/RFI, Product Testing Laboratory						GOP	1,860.00	1,860.00				
	Detergent powder antibacterial, 2000g	FHEL-ANN M, DALADDAO/RFI, Product Testing Laboratory						GOP	1,260.00	1,260.00				
	Foaming antibacterial liquid hand soap 225ml (various scents)	FHEL-ANN M, DALADDAO/RFI, Product Testing Laboratory						GOP	4,000.00	4,000.00				
	Culture Media and Reagents													
	Lauryl Sulfate Tryptose broth (LST), 500g	FHEL-ANN M, DALADDAO/RFI, Product Testing Laboratory						GOP	3,000.00	3,000.00				
	Brilliant Green Bile Lactose Bile broth (BG, B), 500g	FHEL-ANN M, DALADDAO/RFI, Product Testing Laboratory						GOP	5,000.00	5,000.00				
	Buffered Peptone water, 500g	FHEL-ANN M, DALADDAO/RFI, Product Testing Laboratory						GOP	5,500.00	5,500.00				
	Plate count Agar, 500g	FHEL-ANN M, DALADDAO/RFI, Product Testing Laboratory						GOP	5,000.00	5,000.00				
	EC Medium, 500g	FHEL-ANN M, DALADDAO/RFI, Product Testing Laboratory						GOP	5,500.00	5,500.00				
	L-EMB Agar, 500g	FHEL-ANN M, DALADDAO/RFI, Product Testing Laboratory						GOP	5,000.00	5,000.00				
	Tryptone Broth 1%, 500 g	FHEL-ANN M, DALADDAO/RFI, Product Testing Laboratory						GOP	4,000.00	4,000.00				
	MR-VF Medium	FHEL-ANN M, DALADDAO/RFI, Product Testing Laboratory						GOP	2,720.00	2,720.00				
	Simmon Citrate Agar, 500g	FHEL-ANN M, DALADDAO/RFI, Product Testing Laboratory						GOP	5,000.00	5,000.00				
	Biochemical reagents for E. coli	FHEL-ANN M, DALADDAO/RFI, Product Testing Laboratory						GOP	8,000.00	8,000.00				
	Konac's Indole Reagent, 25 ml	FHEL-ANN M, DALADDAO/RFI, Product Testing Laboratory						GOP	8,000.00	8,000.00				
	Barlett's reagent 25ml	FHEL-ANN M, DALADDAO/RFI, Product Testing Laboratory						GOP	8,000.00	8,000.00				
	O meara's solution 25 ml	FHEL-ANN M, DALADDAO/RFI, Product Testing Laboratory						GOP	29,900.00	29,900.00				
	pH meter	FHEL-ANN M, DALADDAO/RFI, Product Testing Laboratory						GOP	50,000.00	50,000.00				
	Lay-out and facility design consultation	FHEL-ANN M, DALADDAO/RFI, Product Testing Laboratory						GOP	40,000.00	40,000.00				
	Repair and maintenance of equipment	FHEL-ANN M, DALADDAO/RFI, Product Testing Laboratory						GOP	150,000.00	150,000.00				
	Incidental expenses/Unforeseen contingencies	FHEL-ANN M, DALADDAO/RFI, Product Testing Laboratory						GOP	60,000.00	60,000.00				
	Electricity	FHEL-ANN M, DALADDAO/RFI, Product Testing Laboratory						GOP	100,000.00	100,000.00				
	Travelling Expenses	FHEL-ANN M, DALADDAO/RFI, Product Testing Laboratory						GOP	72,000.00	72,000.00				
	Communication expenses	FHEL-ANN M, DALADDAO/RFI, Product Testing Laboratory						GOP	180,000.00	180,000.00				
	STRENGTHENING PARTNERSHIP WITH STAKEHOLDERS													
	Livelihood Support (Village Level Enterprise)	ANA LIZA C. DE LA FUENTE/FARMCO						GOP	180,000.00	180,000.00				
	Office Supplies and Materials													
									653,000.00					

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				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	Ballpen	ANA LIZA C. DE LA FUENTE/FARMC-RIOC						GOP	2,000.00	2,000.00			
	Pencil	ANA LIZA C. DE LA FUENTE/FARMC-RIOC						GOP	320.00	320.00			
	Bond Paper (A4)	ANA LIZA C. DE LA FUENTE/FARMC-RIOC						GOP	4,420.00	4,420.00			
	Bond Paper (Long)	ANA LIZA C. DE LA FUENTE/FARMC-RIOC						GOP	690.00	690.00			
	Colored paper	ANA LIZA C. DE LA FUENTE/FARMC-RIOC						GOP	700.00	700.00			
	Board paper, Long, color pale cream	ANA LIZA C. DE LA FUENTE/FARMC-RIOC						GOP	2,000.00	2,000.00			
	Ink - BTD60, Black	ANA LIZA C. DE LA FUENTE/FARMC-RIOC						GOP	3,000.00	3,000.00			
	Ink - BTD60, Cyan	ANA LIZA C. DE LA FUENTE/FARMC-RIOC						GOP	2,500.00	2,500.00			
	Ink - BTD60, Yellow	ANA LIZA C. DE LA FUENTE/FARMC-RIOC						GOP	2,500.00	2,500.00			
	Ink - BTD60, Magenta	ANA LIZA C. DE LA FUENTE/FARMC-RIOC						GOP	2,500.00	2,500.00			
	AA Rechargeable Battery (4600mAh (4's))	ANA LIZA C. DE LA FUENTE/FARMC-RIOC						GOP	700.00	700.00			
	Electric fans (stand fans)	ANA LIZA C. DE LA FUENTE/FARMC-RIOC						GOP	5,000.00	5,000.00			
	TP Link	ANA LIZA C. DE LA FUENTE/FARMC-RIOC						GOP	10,000.00	10,000.00			
	Operation, Rehabilitation/Repair and Maintenance of RTFCD /FARMC / Facilities	ANA LIZA C. DE LA FUENTE/FARMC-RIOC						GOP	80,809.10	80,809.10			
	Repair and Maintenance of RTFCD /FARMC Airconditioning Units/Vehicles	ANA LIZA C. DE LA FUENTE/FARMC-RIOC						GOP	30,000.00	30,000.00			
	Other Expenditures												
	Gasoline/Diesel/Computer Parts	ANA LIZA C. DE LA FUENTE/FARMC-RIOC						GOP	50,000.00	50,000.00			
	Upgrading of computers/computer parts	ANA LIZA C. DE LA FUENTE/FARMC-RIOC						GOP	50,000.00	50,000.00			
	Advocacy Shirts	ANA LIZA C. DE LA FUENTE/FARMC-RIOC						GOP	20,000.00	20,000.00			
	Other MOOE and Miscellaneous Concerns	ANA LIZA C. DE LA FUENTE/FARMC-RIOC						GOP	20,000.00	20,000.00			
	Livelihood Training Expense												
	A.Training Activities (Meals and Accommodation 40 par for 2 days)												468,199.10
	a.1. Aquaculture	SOCORRO JEAN BUARAO / RTFCD						GOP	240,000.00	240,000.00			
	a.2 Municipal (Capture/Fishes)	SOCORRO JEAN BUARAO / RTFCD						GOP	240,000.00	240,000.00			
	a.3 Commercial	SOCORRO JEAN BUARAO / RTFCD						GOP	144,000.00	144,000.00			
	a.4 Regulatory	SOCORRO JEAN BUARAO / RTFCD						GOP	192,000.00	192,000.00			
	a.5 Post Harvest	SOCORRO JEAN BUARAO / RTFCD						GOP	384,000.00	384,000.00			
	B. other training expenses												
	a. Ingredients and Materials for Fish Processing documents	SOCORRO JEAN BUARAO / RTFCD						GOP	168,000.00	168,000.00			
	b.1 Training Kits, Supplies, Ingredients, Ropes, Nets and GI wire & etc.	SOCORRO JEAN BUARAO / RTFCD						GOP	120,000.00	120,000.00			
	Gasoline Oil& Lubricant	SOCORRO JEAN BUARAO / RTFCD						GOP	40,000.00	40,000.00			
	Gasoline Oil& Lubricant (for generator set)	SOCORRO JEAN BUARAO / RTFCD						GOP	100,000.00	100,000.00			
	Operation and Maintenance of RTFCD	SOCORRO JEAN BUARAO / RTFCD						GOP	275,958.80	275,958.80			
	Dormitory operation and maintenance	SOCORRO JEAN BUARAO / RTFCD						GOP	100,000.00	100,000.00			
	Repair and Maintenance of RTFCD Facilities, Vehicles, Airconditioning Units and others	SOCORRO JEAN BUARAO / RTFCD						GOP	275,958.80	275,958.80			
	Unforeseen emergency purchase/ Operation and Maintenance of RTFCD	SOCORRO JEAN BUARAO / RTFCD						GOP	140,000.00	140,000.00			
	Items Available on DBM (APP)	SOCORRO JEAN BUARAO / RTFCD						GOP	100,000.00	100,000.00			
	Items not available on DBM	SOCORRO JEAN BUARAO / RTFCD						GOP	94,252.00	94,252.00			
	Repair and purchase of computer parts and accs	SOCORRO JEAN BUARAO / RTFCD						GOP	23,000.00	23,000.00			
	Printer and Printer Inks	SOCORRO JEAN BUARAO / RTFCD						GOP	30,000.00	30,000.00			
	Audio visual system (Mic/amp/lf/projector/ etc.)	SOCORRO JEAN BUARAO / RTFCD						GOP					2,291,110.80
	I. Fisheries Operation/FARMC-PMC												
	Quarterly Meetings of SAMARAL	ANA LIZA C. DE LA FUENTE/FARMC						GOP	60,000.00	60,000.00			
	Manglingadang Direktor Program 2021	ANA LIZA C. DE LA FUENTE/FARMC						GOP	42,000.00	42,000.00			
	- Installation Program	ANA LIZA C. DE LA FUENTE/FARMC						GOP	30,000.00	30,000.00			
	- Closing Program	ANA LIZA C. DE LA FUENTE/FARMC						GOP	40,000.00	40,000.00			
	- Advocacy Shirt and Face Mask	ANA LIZA C. DE LA FUENTE/FARMC						GOP	20,000.00	20,000.00			
	- Supplies and Materials	ANA LIZA C. DE LA FUENTE/FARMC						GOP	50,000.00	50,000.00			
	- Sardines for Fisheries	ANA LIZA C. DE LA FUENTE/FARMC						GOP	363,000.00	363,000.00			
	II. STRENGTHENING AND ORGANIZING OF FARMC												
	Conduct of FARMC Strengthening and Reorganization Activities												
	1. Albay (4 municipalities)	ANA LIZA C. DE LA FUENTE/FARMC						GOP	48,000.00	48,000.00			
	2. Camarines Sur (6 municipalities)	ANA LIZA C. DE LA FUENTE/FARMC						GOP	60,000.00	60,000.00			
	3. Camarines Norte (4 municipalities)	ANA LIZA C. DE LA FUENTE/FARMC						GOP	66,000.00	66,000.00			
	4. Catanduanes (4 municipalities)	ANA LIZA C. DE LA FUENTE/FARMC						GOP	66,000.00	66,000.00			
	5. Masbate (4 municipalities)	ANA LIZA C. DE LA FUENTE/FARMC						GOP	75,000.00	75,000.00			
	6. Sorsogon (4 municipalities)	ANA LIZA C. DE LA FUENTE/FARMC						GOP	48,000.00	48,000.00			
	III. OTHER EXPENDITURES												
	1. Gasoline and Oil expenditures	ANA LIZA C. DE LA FUENTE/FARMC						GOP	40,000.00	40,000.00			
	2. Repair/Improvement of office/Facilities	ANA LIZA C. DE LA FUENTE/FARMC						GOP	40,000.00	40,000.00			
	3. Office Supplies	ANA LIZA C. DE LA FUENTE/FARMC						GOP	500.00	500.00			

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				Acks/ Post of IB/RE	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	<i>Pencil</i>												
	<i>Bond Paper (44)</i>	ANA LIZA C. DE LA FUENTE/(FARMC)					GOP	400.00	400.00				
	<i>Bond Paper (Long)</i>	ANA LIZA C. DE LA FUENTE/(FARMC)					GOP	4,420.00	4,420.00				
	<i>Ink - BTD60, Black</i>	ANA LIZA C. DE LA FUENTE/(FARMC)					GOP	460.00	460.00				
	<i>Ink - BT5000, Cyan</i>	ANA LIZA C. DE LA FUENTE/(FARMC)					GOP	2,500.00	2,500.00				
	<i>Ink - BT5000, Yellow</i>	ANA LIZA C. DE LA FUENTE/(FARMC)					GOP	2,500.00	2,500.00				
	<i>Ink - BT5000, Magenta</i>	ANA LIZA C. DE LA FUENTE/(FARMC)					GOP	2,500.00	2,500.00				
	<i>4. Printer/Photocopier/Scanner</i>	ANA LIZA C. DE LA FUENTE/(FARMC)					GOP	2,500.00	2,500.00				
	<i>5. Unforeseen Contingencies</i>	ANA LIZA C. DE LA FUENTE/(FARMC)					GOP	30,000.00	30,000.00				
							GOP	20,000.00	20,000.00				
	A. COMMON OFFICE SUPPLIES												
	<i>Epson Ink:</i>												
	<i>Magenta</i>	JERLINDA A. CRUZ/FPSSD					GOP	14,000.00	14,000.00				
	<i>Cyan</i>	JERLINDA A. CRUZ/FPSSD					GOP	14,000.00	14,000.00				
	<i>Yellow</i>	JERLINDA A. CRUZ/FPSSD					GOP	14,000.00	14,000.00				
	<i>Black</i>	JERLINDA A. CRUZ/FPSSD					GOP	17,500.00	17,500.00				
	<i>Multi Purpose Colored Board (letter size) 10sheets/pack (180gram) White</i>	JERLINDA A. CRUZ/FPSSD					GOP	240.00	240.00				
	<i>Coupon Bond Legal Size</i>	JERLINDA A. CRUZ/FPSSD					GOP	13,750.00	13,750.00				
	<i>Ballpen (12pcs/ box)</i>	JERLINDA A. CRUZ/FPSSD					GOP	17,500.00	17,500.00				
	<i>Folder - long size</i>	JERLINDA A. CRUZ/FPSSD					GOP	300.00	300.00				
	<i>Folder - short size</i>	JERLINDA A. CRUZ/FPSSD					GOP	3,000.00	3,000.00				
	<i>Molar file</i>	JERLINDA A. CRUZ/FPSSD					GOP	1,500.00	1,500.00				
	<i>Cleaner, Toilet bowl and urinal, 900-1000ml cap</i>	JERLINDA A. CRUZ/FPSSD					GOP	5,000.00	5,000.00				
	<i>Multi-Insect Killer, aerosol type</i>	JERLINDA A. CRUZ/FPSSD					GOP	2,400.00	2,400.00				
	<i>Dust Pan, non-rigid plastic</i>	JERLINDA A. CRUZ/FPSSD					GOP	3,600.00	3,600.00				
	<i>Toilet Tissue Paper, 2-ply sheets, 150 pulls 12 pcs/pack</i>	JERLINDA A. CRUZ/FPSSD					GOP	2,500.00	2,500.00				
	<i>Detergent Powder, all purpose, 1kilo/pouch</i>	JERLINDA A. CRUZ/FPSSD					GOP	2,400.00	2,400.00				
	<i>Trash can, small</i>	JERLINDA A. CRUZ/FPSSD					GOP	1,750.00	1,750.00				
	<i>Soft Broom (Walis Tambol)</i>	JERLINDA A. CRUZ/FPSSD					GOP	300.00	300.00				
	<i>Hard Broom (Walis Tinghal)</i>	JERLINDA A. CRUZ/FPSSD					GOP	1,500.00	1,500.00				
	<i>Dishwashing Liquid, 1 liter cap.</i>	JERLINDA A. CRUZ/FPSSD					GOP	250.00	250.00				
	<i>Pencil w/ eraser</i>	JERLINDA A. CRUZ/FPSSD					GOP	3,000.00	3,000.00				
	<i>Alcohol, 70%, ethyl, 500ml</i>	JERLINDA A. CRUZ/FPSSD					GOP	500.00	500.00				
	<i>Facemask (N95) 10pcs/box</i>	JERLINDA A. CRUZ/FPSSD					GOP	3,000.00	3,000.00				
	<i>Safety Goggles</i>	JERLINDA A. CRUZ/FPSSD					GOP	3,600.00	3,600.00				
	<i>SSD External Hard Drive (1 TB)</i>	JERLINDA A. CRUZ/FPSSD					GOP	500.00	500.00				
	<i>Repair and upgrading of laptop</i>	JERLINDA A. CRUZ/FPSSD					GOP	36,000.00	36,000.00				
	B. SEAWEEDES	JERLINDA A. CRUZ/FPSSD					GOP	80,000.00	80,000.00				
	<i>Seaweeds propagules</i>	JERLINDA A. CRUZ/FPSSD					GOP	750,000.00	750,000.00				
	<i>Seaweeds Farm Implements</i>	JERLINDA A. CRUZ/FPSSD					GOP	2,340,000.00	2,340,000.00				
	<i>Nurseries Maintained</i>	JERLINDA A. CRUZ/FPSSD					GOP	1,131,520.00	1,131,520.00				
	C. PROVISION OF FISHING GEARS /PARAPHERNALIA AND FRP BOAT												
	<i>Bottom Set Gill Net</i>	JERLINDA A. CRUZ/FPSSD					GOP	2,016,000.00	2,016,000.00				
	<i>Freshwater Gill Net</i>	JERLINDA A. CRUZ/FPSSD					GOP	72,000.00	72,000.00				
	<i>Grab Entangling Net</i>	JERLINDA A. CRUZ/FPSSD					GOP	273,600.00	273,600.00				
	<i>FRP Boat (22 Footer)</i>	JERLINDA A. CRUZ/FPSSD					GOP	4,376,500.00	4,376,500.00				
	<i>Fabrication Tools and Materials</i>	JERLINDA A. CRUZ/FPSSD					GOP	24,775.00	24,775.00				
	D. HDPE FISH CAGE	JERLINDA A. CRUZ/FPSSD											
	E. SERVICES	JERLINDA A. CRUZ/FPSSD											
	<i>1. Labor and materials for repair of Konica Minolta bitrhub 164</i>	JERLINDA A. CRUZ/FPSSD					GOP	4,500,000.00	4,500,000.00				
	<i>2. Trucking Services/waharage</i>	JERLINDA A. CRUZ/FPSSD					GOP	40,000.00	40,000.00				
	<i>3. Print Ads</i>	JERLINDA A. CRUZ/FPSSD					GOP	100,000.00	100,000.00				
	<i>4. Repair and maintenance of RP Vehicle</i>	JERLINDA A. CRUZ/FPSSD					GOP	30,000.00	30,000.00				
	<i>5. Retirement Ring</i>	JERLINDA A. CRUZ/FPSSD					GOP	100,000.00	100,000.00				
	E. Fuel, Oil & Lubricants	JERLINDA A. CRUZ/FPSSD											
	F. Contingency (Emergency/Purchases/Repairs)	JERLINDA A. CRUZ/FPSSD											
	<i>G. Electricity and water bill</i>	JERLINDA A. CRUZ/FPSSD					GOP	180,000.00	180,000.00				
	<i>H. Communication expenses</i>	JERLINDA A. CRUZ/FPSSD					GOP	50,000.00	50,000.00				
	<i>I. Job Order Salary & Premium</i>	JERLINDA A. CRUZ/FPSSD					GOP	120,000.00	120,000.00				
	<i>J. Training Workshop</i>	JERLINDA A. CRUZ/FPSSD					GOP	192,000.00	192,000.00				
	<i>K. Travelling Expenses</i>	JERLINDA A. CRUZ/FPSSD					GOP	3,000,000.00	3,000,000.00				
		JERLINDA A. CRUZ/FPSSD					GOP	50,000.00	50,000.00				
													19,636,135.00

Code (PAP)	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PAP)			Remarks (Brief/Description of Program/Project)	
				Advs/Port of	Sub/ Open of	Notice of Award	Contract Signing	Total		MOCE	CO			
												IB/REI		Bids
	Office Supply available in DBM													
	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT												
	Battery (12pc/box)	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT												
	BATTERY, dry cell, AAA, 2 pieces per blister pack	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT												
	CLIP BACKFOLD, all metal, clamping: 25mm (-1mm)	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT												
	CLIP BACKFOLD, all metal, clamping: 32mm (-1mm)	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT												
	CORRECTION TAPE, film base type UL 6m min	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT												
	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT												
	FLASH DRIVE, 16 GB capacity	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT												
	MARKER FLUORESCENT, 3 assorted colors per set	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT												
	MARKER, PERMANENT, chisel type, black	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT												
	NOTE PAD, std. on, 76mm x 76mm (3" x 3") min.	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT												
	PAPER CLIP, vinyl/plastic coat, length: 32mm min.	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT												
	PAPER CLIP, vinyl/plastic coat, length: 48mm min.	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT												
	PAPER MULTICOPI, 80gsm, size: 210mm x 297mm	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT												
	PAPER MULTICOPI, 80gsm, size: 216mm x 330mm	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT												
	PENCIL, lead, w/ eraser, wood cased, hardness: HB	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT												
	PUNCHER, paper, heavy duty, with two hole guide	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT												
	Push pin	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT												
	TAPE, TRANSPARENT, (2 inch)	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT												
	Binder Clip (1 inch)	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT												
	Binder Clip (2 inch)	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT												
	TOILET TISSUE PAPER 2-ply sheets, 150 rolls	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT												
	Calculator	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT												
	OFFICE EQUIPMENT and ACCESSORIES													
	Cell phone	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT												
	Extension Wire (10 meters) heavy duty	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT												
	lock (sliding Door)	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT												
	UPS (650 VA)	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT												
	Ink Cartridge Black (680)	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT												
	Ink Refill YELLOW (664)	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT												
	Ink Cartridge Tri-color (680)	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT												
	Ink Refill Black (664)	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT												
	Cork Board	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT												
	Ink Refill (Cyan) (664)	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT												
	Ink Refill MAGENTA (664)	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT												
	PENCIL SHARPENER, manual, single-cut-thered	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT												
	OTHER MAINTENANCE AND OPERATING EXPENSES													
	Other incidental Expenses	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT												
	Communication Expense	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT												
	Travel expense	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT												
	COMMON ELECTRICAL SUPPLIES													
	BATTERY, size AA, alkaline, 2 pieces per blister pack	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT												
	FLUORESCENT LAMP, tubular, 36 watts	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT												
	AIR FRESHENER, 280ml/can	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT												
	ALCOHOL, 70%, ethyl, 500ml	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT												
	CARBON FILM, A4 size, 100 sheets per box	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT												
	CARTOLINA, assorted color, 20 pieces per pack	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT												
	CLEARBOOK, Legal size	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT												
	CLIP, backfold, 25mm, 12 pieces per box	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT												
	CLIP, backfold, 32mm, 12 pieces per box	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT												
	CLIP, backfold, 50mm, 12 pieces per box	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT												
	CORRECTION TAPE, 6 meters (min), 1 piece in individual plastic	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT												
	ENVELOPE, DOCUMENTARY, for legal size documents, 500 pieces per box	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT												
	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT												
	ENVELOPE, MAILING, 500 pieces per box, 80 gsm	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT												
	ERASER, felt, for blackboard/whiteboard	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT												
	ERASER, plastic or rubber	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT												
	FASTENER, for paper, metal, 50 sets per box	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT												
	FILE TAB DIVIDER, Legal size, (five) colors per set	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT												
	FOLDER, Tagboard, A4, 100 pieces per pack	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT												
	FOLDER, Tagboard, Legal size, 100 pieces per pack	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT												
	GLUE, all purpose, 300 grams min.	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT												
	MAGAZINE FILE BOX, LARGE/MOLAR FILE	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT												
	MARKER, fluorescent, 3 colors per set	JACKITO P. BALLEBAR/LEGAL AND ADVISORY UNIT												

Code (PAP)	GENERAL DESCRIPTION	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program/Project)
				Ads/ Post of	Sub/ Open of	Notice of Award	Contract Signing		Total	MOOE	CO	
	MARKER, whiteboard, bullet type, black	WILMA B. SAN BUENAVENTURA/Cash					GOP	154.20	154.20			
	MARKER, whiteboard, bullet type, blue	WILMA B. SAN BUENAVENTURA/Cash					GOP	154.20	154.20			
	MARKER, permanent, bullet type, red	WILMA B. SAN BUENAVENTURA/Cash					GOP	154.20	154.20			
	MARKER, permanent, bullet type, black	WILMA B. SAN BUENAVENTURA/Cash					GOP	144.72	144.72			
	MARKER, permanent, bullet type, blue	WILMA B. SAN BUENAVENTURA/Cash					GOP	144.72	144.72			
	MARKER, permanent, bullet type, red	WILMA B. SAN BUENAVENTURA/Cash					GOP	144.72	144.72			
	NOTE BOOK, stenographer's, 40 leaves, spiral	WILMA B. SAN BUENAVENTURA/Cash					GOP	156.00	156.00			
	NOTE PAD, stick-on, (3"x3"), 100 sheets per pad	WILMA B. SAN BUENAVENTURA/Cash					GOP	468.00	468.00			
	NOTE PAD, stick-on, (3"x4"), 100 sheets per pad	WILMA B. SAN BUENAVENTURA/Cash					GOP	912.24	912.24			
	PAPER CLIP, gem type, 48mm, 100 pieces per box	WILMA B. SAN BUENAVENTURA/Cash					GOP	1,621.92	1,621.92			
	PAPER CLIP, gem type, 32mm, 100 pieces per box	WILMA B. SAN BUENAVENTURA/Cash					GOP	578.16	578.16			
	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	WILMA B. SAN BUENAVENTURA/Cash					GOP	289.44	289.44			
	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	WILMA B. SAN BUENAVENTURA/Cash					GOP	7,329.12	7,329.12			
	PENCIL, lead, w/eraser, One(1) dozen per box	WILMA B. SAN BUENAVENTURA/Cash					GOP	8,510.88	8,510.88			
	RECORD BOOK, 300 pages, size: 214mm x 278mm min	WILMA B. SAN BUENAVENTURA/Cash					GOP	588.72	588.72			
	RUBBER BAND, 70mm min lay flat length (#18)	WILMA B. SAN BUENAVENTURA/Cash					GOP	2,714.40	2,714.40			
	RULER, plastic, 12inches, 1 piece in individual plastic	WILMA B. SAN BUENAVENTURA/Cash					GOP	12,000.00	12,000.00			
	SIGN PEN, black	WILMA B. SAN BUENAVENTURA/Cash					GOP	699.84	699.84			
	SIGN PEN, red	WILMA B. SAN BUENAVENTURA/Cash					GOP	77.40	77.40			
	STAMP PAD, ink, violet, 50ml	WILMA B. SAN BUENAVENTURA/Cash					GOP	1,143.12	1,143.12			
	STAMP PAD, felt pad, min 60mm x 100mm	WILMA B. SAN BUENAVENTURA/Cash					GOP	1,143.12	1,143.12			
	STAPLE WIRE, Standard	WILMA B. SAN BUENAVENTURA/Cash					GOP	285.78	285.78			
	TAPE, masking, 24mm, 50 meters length	WILMA B. SAN BUENAVENTURA/Cash					GOP	184.74	184.74			
	TAPE, masking, 48mm, 50 meters length	WILMA B. SAN BUENAVENTURA/Cash					GOP	276.64	276.64			
	TAPE, transparent, 24mm, 50 meters	WILMA B. SAN BUENAVENTURA/Cash					GOP	1,135.20	1,135.20			
	TAPE, transparent, 48mm, 50 meters length	WILMA B. SAN BUENAVENTURA/Cash					GOP	826.80	826.80			
	TAPE, packaging, 48mm, 50 meters length	WILMA B. SAN BUENAVENTURA/Cash					GOP	1,575.60	1,575.60			
	TOILET TISSUE, 12 rolls per pack	WILMA B. SAN BUENAVENTURA/Cash					GOP	260.52	260.52			
	CUTTER BLADE, heavy duty cutter	WILMA B. SAN BUENAVENTURA/Cash					GOP	397.80	397.80			
	DATING AND STAMPING MACHINE	WILMA B. SAN BUENAVENTURA/Cash					GOP	459.48	459.48			
	PENCIL SHARPENER, 1 piece in individual plastic case	WILMA B. SAN BUENAVENTURA/Cash					GOP	4,056.00	4,056.00			
	SCISSORS, (6")	WILMA B. SAN BUENAVENTURA/Cash					GOP	342.00	342.00			
	STAPLER, standard	WILMA B. SAN BUENAVENTURA/Cash					GOP	1,195.96	1,195.96			
	STAPLE REMOVER, plier type	WILMA B. SAN BUENAVENTURA/Cash					GOP	234.00	234.00			
	TAPE DISPENSER, table top	WILMA B. SAN BUENAVENTURA/Cash					GOP	285.70	285.70			
	WASTE BASKET, non-rigid plastic	WILMA B. SAN BUENAVENTURA/Cash					GOP	137.28	137.28			
	COMMON JANITORIAL SUPPLIES	WILMA B. SAN BUENAVENTURA/Cash					GOP	821.60	821.60			
	BROOM, sock (tambo)	WILMA B. SAN BUENAVENTURA/Cash					GOP	181.84	181.84			
	BROOM, sock (tambo)	WILMA B. SAN BUENAVENTURA/Cash					GOP	119.30	119.30			
	CLEANER, toilet bowl and urinal, 900-1000ml cap	WILMA B. SAN BUENAVENTURA/Cash					GOP	59.76	59.76			
	CLEANER, scouring powder, 350grams/can	WILMA B. SAN BUENAVENTURA/Cash					GOP	221.00	221.00			
	DETERGENT POWDER, all purpose, 1kilo/pouch	WILMA B. SAN BUENAVENTURA/Cash					GOP	29.90	29.90			
	DISINFECTANT SPRAY, 400-550 grams	WILMA B. SAN BUENAVENTURA/Cash					GOP	208.00	208.00			
	DUST PAN, non-rigid plastic	WILMA B. SAN BUENAVENTURA/Cash					GOP	106.36	106.36			
	FURNITURE CLEANER, aerosol, 300ml/can	WILMA B. SAN BUENAVENTURA/Cash					GOP	187.16	187.16			
	INSECTICIDE, aerosol type, 600ml/can	WILMA B. SAN BUENAVENTURA/Cash					GOP	3,588.00	3,588.00			
	MOPBUCKET	WILMA B. SAN BUENAVENTURA/Cash					GOP	69.90	69.90			
	RAAG, all cotton, 32 pieces per kilo per bundle	WILMA B. SAN BUENAVENTURA/Cash					GOP	847.60	847.60			
	TRASHBAG, plastic, transparent, 10pcs/roll	WILMA B. SAN BUENAVENTURA/Cash					GOP	1,248.00	1,248.00			
	DISINFECTANT, bleaching solution	WILMA B. SAN BUENAVENTURA/Cash					GOP	2,275.00	2,275.00			
	COMMON OFFICE EQUIPMENT	WILMA B. SAN BUENAVENTURA/Cash					GOP	124.22	124.22			
	COMMON OFFICE EQUIPMENT	WILMA B. SAN BUENAVENTURA/Cash					GOP	1,398.80	1,398.80			
	COMMON COMPUTER SUPPLIES	WILMA B. SAN BUENAVENTURA/Cash					GOP	509.12	509.12			
	COMMON COMPUTER SUPPLIES	WILMA B. SAN BUENAVENTURA/Cash					GOP	711.80	711.80			
	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible with USB 2.0, 5400 rpm, with dual color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7/MacOSx 10.4 or above, with USB 3.0 cable and product guide	WILMA B. SAN BUENAVENTURA/Cash					GOP	7,046.00	7,046.00			
	FLASH DRIVE, 16GB, USB 2.0, plug and play	WILMA B. SAN BUENAVENTURA/Cash					GOP	5,934.40	5,934.40			
	MOUSE, optical, USB connection type	WILMA B. SAN BUENAVENTURA/Cash					GOP	500.00	500.00			
	KEYBOARD, optical, USB connection type	WILMA B. SAN BUENAVENTURA/Cash					GOP	1,600.00	1,600.00			
	ACCOUNTABLE FORMS	WILMA B. SAN BUENAVENTURA/Cash					GOP	15,600.00	15,600.00			
	ACCOUNTABLE FORMS CHECKUES	WILMA B. SAN BUENAVENTURA/Cash					GOP	15,600.00	15,600.00			

Code (PAP)	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)		CO	Remarks (Brief Description of Program/ Project)
				Ads/ Post of IB/RE	Sub/ Open of Bids	Notice of Award	Contract Signing	Total		MOOE			
	Repair and maintenance of RP Vehicle (NS 2707)	ROLANDO P. TIAM/PRO Cam. Norte						GOP	20,000.00	20,000.00			
	Mirror Body Repair (Labor & Materials)	ROLANDO P. TIAM/PRO Cam. Norte						GOP	10,000.00	10,000.00			
	Consumable expenses (Water & Internet/Bills)							GOP	48,000.00	48,000.00			
	Electricity	ROLANDO P. TIAM/PRO Cam. Norte						GOP	11,000.00	11,000.00			
	Internet (Charged to FMRED)	ROLANDO P. TIAM/PRO Cam. Norte						GOP	10,000.00	10,000.00			
	Maintenance of I.T. Equipment	ROLANDO P. TIAM/PRO Cam. Norte						GOP	5,000.00	5,000.00			
	Upgrading and Repair							GOP					
	Maintenance & Repair of PFO Bldg. (Lump sum) Paints, Rust Remover, Silicon sealant	ROLANDO P. TIAM/PRO Cam. Norte						GOP	11,000.00	11,000.00			
	Labor	ROLANDO P. TIAM/PRO Cam. Norte						GOP	10,000.00	10,000.00			
	Job Order Salary	ROLANDO P. TIAM/PRO Cam. Norte						GOP	5,000.00	5,000.00			
	1. James Maurice C. Encinas (PFO CN Charged)	ROLANDO P. TIAM/PRO Cam. Norte						GOP	130,596.00	130,596.00			
	2. Rosie C. Albao (FARNIC Fund)	ROLANDO P. TIAM/PRO Cam. Norte						GOP	84,000.00	84,000.00			
	3. JO for PFO Office maintenance (PFOCNCharged)	ROLANDO P. TIAM/PRO Cam. Norte						GOP					
	5. Jenica O. Juergo (FMRED Fund)	ROLANDO P. TIAM/PRO Cam. Norte						GOP					
	Provincial Seaweeds Nursery - (Charged to Regional Office)							GOP					
	1. Josephito I. Aurella	ROLANDO P. TIAM/PRO Cam. Norte						GOP					
	2. Ferran P. Yanto	ROLANDO P. TIAM/PRO Cam. Norte						GOP					
	Fisheries Livelihood Development Technicians - (Charge to IS)	ROLANDO P. TIAM/PRO Cam. Norte						GOP					
	1. Bianca Lily B. Enverga	ROLANDO P. TIAM/PRO Cam. Norte						GOP					
	2. Judith Z. Dasco	ROLANDO P. TIAM/PRO Cam. Norte						GOP					
	3. Helbert C. Malbeza	ROLANDO P. TIAM/PRO Cam. Norte						GOP					
	4. Rainier P. Avelana	ROLANDO P. TIAM/PRO Cam. Norte						GOP					
	5. Neptali M. Amor	ROLANDO P. TIAM/PRO Cam. Norte						GOP					
	PFO-Travelling Expenses							GOP					
	1. Rolando P. Tiam	ROLANDO P. TIAM/PRO Cam. Norte						GOP	20,000.00	20,000.00			
	2. Alexander Auro	ROLANDO P. TIAM/PRO Cam. Norte						GOP	20,000.00	20,000.00			
	3. Antonio U. Perda	ROLANDO P. TIAM/PRO Cam. Norte						GOP	20,000.00	20,000.00			
	4. Ronald Angel B. Solares	ROLANDO P. TIAM/PRO Cam. Norte						GOP	20,000.00	20,000.00			
	Celebratory Allowance							GOP	20,000.00	20,000.00			
	1. Rolando P. Tiam	ROLANDO P. TIAM/PRO Cam. Norte						GOP	24,000.00	24,000.00			
	2. Alexander Auro	ROLANDO P. TIAM/PRO Cam. Norte						GOP	24,000.00	24,000.00			
	3. Antonio U. Perda	ROLANDO P. TIAM/PRO Cam. Norte						GOP	24,000.00	24,000.00			
	4. Ronald Angel B. Solares	ROLANDO P. TIAM/PRO Cam. Norte						GOP	24,000.00	24,000.00			
	Regulatory Services							GOP	24,000.00	24,000.00			
	1. Conduct periodic market denial/landing and fishport inspection in relation to quarantine services & IUUF (R. Tiam & A. Auro) (Charged to FMRED)	ROLANDO P. TIAM/PRO Cam. Norte						GOP	240,000.00	240,000.00			
	A. Common Office Supplies							GOP	240,000.00	240,000.00			
	Paper, Multi-purpose(Copy)A4 70gsm	ROLANDO P. TIAM/PRO Cam. Norte						GOP	3,850.00	3,850.00			
	Paper, Multi-purpose(Copy)Legal size, 70gsm	ROLANDO P. TIAM/PRO Cam. Norte						GOP	4,375.00	4,375.00			
	Brother DCP1700NW	ROLANDO P. TIAM/PRO Cam. Norte						GOP	4,000.00	4,000.00			
	Brother DCP1710W	ROLANDO P. TIAM/PRO Cam. Norte						GOP	4,000.00	4,000.00			
	Ink EPSON 1350	ROLANDO P. TIAM/PRO Cam. Norte						GOP	3,000.00	3,000.00			
	Alcohol, 70%, 500ml	ROLANDO P. TIAM/PRO Cam. Norte						GOP	480.00	480.00			
	PFO New Building Insurance	ROLANDO P. TIAM/PRO Cam. Norte						GOP	25,887.00	25,887.00			
	Administrative Cost							GOP					1,052,688.00
	Salary							GOP					
	1 Job Order (Diver, Technical Staff)	NONIE P. ENOLVA/FRMS						GOP	235,440.00	235,440.00			
	1 Job Order (Diver, Technical Staff)	NONIE P. ENOLVA/FRMS						GOP	235,440.00	235,440.00			
	1 Job Order (Technical Staff)	NONIE P. ENOLVA/FRMS						GOP	235,440.00	235,440.00			
	1 Job Order (Administrative Staff)	NONIE P. ENOLVA/FRMS						GOP	200,376.00	200,376.00			
	Travelling Expenses							GOP					
	1 Permanent (local)	NONIE P. ENOLVA/FRMS						GOP	240,000.00	240,000.00			
	Communication Allowance	NONIE P. ENOLVA/FRMS						GOP	72,000.00	72,000.00			
	FRM and other Diving Supplies							GOP					
	Bootes	NONIE P. ENOLVA/FRMS						GOP	50,000.00	50,000.00			
	Rashguard	NONIE P. ENOLVA/FRMS						GOP	43,000.00	43,000.00			
	Tent	NONIE P. ENOLVA/FRMS						GOP	30,000.00	30,000.00			
	Repair and upgrading of HH GPS	NONIE P. ENOLVA/FRMS						GOP	47,800.00	47,800.00			
	Heavy Duty Casing for Olympus TG6 Camera	NONIE P. ENOLVA/FRMS						GOP	57,000.00	57,000.00			
	AOI UWL-400A UNDERWATER 0.50X WIDE ANGLE CONVERSION LENS	NONIE P. ENOLVA/FRMS						GOP	23,000.00	23,000.00			
	AOI ORS-01-MB3 ORS-01-MOUNT BASE FOR M52 FLAT PORTS	NONIE P. ENOLVA/FRMS						GOP	18,000.00	18,000.00			
	Repair and Upgrading of GOPRO Camera	NONIE P. ENOLVA/FRMS						GOP	12,000.00	12,000.00			
	Fuel and Lubricants	NONIE P. ENOLVA/FRMS						GOP	100,000.00	100,000.00			
	Labor and Materials for the repair 1 unit portable compressor (COLTRISUB)	NONIE P. ENOLVA/FRMS						GOP	170,000.00	170,000.00			

Code (PAB)	GENERAL DESCRIPTION	PMO/End-user	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program/Project)	
				Ads/Post of IB/REI	Subj/ Open of Blids	Notice of Award		Contract Signing	Total	MOOE		CO
	Office Supplies											
	Uninterrupted Power Supplies (UPS)											
	Printer (Continuous Tank System)	NONIE P. ENOLVA/FRMS										
	PAPER, Multi-Purpose (COPY) A4, 70gsm	NONIE P. ENOLVA/FRMS										
	PAPER, Multi-Purpose (COPY), Legal size, 70gsm	NONIE P. ENOLVA/FRMS										
	Other Office Supplies (see attached CUS)	NONIE P. ENOLVA/FRMS										
	Wireless Optical Mouse	NONIE P. ENOLVA/FRMS										
	Microsoft Office License (Office Edition)	NONIE P. ENOLVA/FRMS										
	Antivirus software	NONIE P. ENOLVA/FRMS										
	Fire Extinguisher (4kgs)	NONIE P. ENOLVA/FRMS										
	Ceiling Fan	NONIE P. ENOLVA/FRMS										
	Emergency Light	NONIE P. ENOLVA/FRMS										
	Folding Table (Size 48cm x 61cm x 74cm)	NONIE P. ENOLVA/FRMS										
	Toolbox Cart	NONIE P. ENOLVA/FRMS										
	Raincoat	NONIE P. ENOLVA/FRMS										
	Powerbank/Pro 57000mAh 22.5W 5A Fast Charging	NONIE P. ENOLVA/FRMS										
	Laminating Film 60 x 100mm 125mic (Clear)	NONIE P. ENOLVA/FRMS										
	Rechargeable batteries with charger AAA	NONIE P. ENOLVA/FRMS										
	Rechargeable batteries AA	NONIE P. ENOLVA/FRMS										
	2.15A for ASPIRE ONE D270 5.5xL 7mm ASPIRE ONE D270 Battery	NONIE P. ENOLVA/FRMS										
	Battery Pack HP 14bs 507Xheavy duty	NONIE P. ENOLVA/FRMS										
	Acer Charger 19V 2.1A 2.15A Aspire One D270 5.3.1.7mm	NONIE P. ENOLVA/FRMS										
	Battery Pack M5Y1K for DELL Laptop 14.8 40wh	NONIE P. ENOLVA/FRMS										
	DELL Charger 19.5v 3.34A 7.4mm x 5.0 mm	NONIE P. ENOLVA/FRMS										
	EXTENSION WIRE 5 meters heavy duty	NONIE P. ENOLVA/FRMS										
	HEAVY DUTY 3.7V 18650 LION BATTERY	NONIE P. ENOLVA/FRMS										
	Rechargeable Inductive Headlamp	NONIE P. ENOLVA/FRMS										
	W040 Rust Remover & Penetrating Oil	NONIE P. ENOLVA/FRMS										
	HEAVY DUTY HIGH PRESSURE WASHER PORTABLE WATER G UN	NONIE P. ENOLVA/FRMS										
	RD Amdover MWS 2.46 Wireless Recording Microphone	NONIE P. ENOLVA/FRMS										
	White board	NONIE P. ENOLVA/FRMS										
	Brother Continuous Ink B15000C Cyan	NONIE P. ENOLVA/FRMS										
	Brother Continuous Ink B15000M Magenta	NONIE P. ENOLVA/FRMS										
	Brother Continuous Ink B15000Y Yellow	NONIE P. ENOLVA/FRMS										
	Brother Continuous Ink B16000BK Black	NONIE P. ENOLVA/FRMS										
	Mineral water	NONIE P. ENOLVA/FRMS										
	Uniform FRMS Personnel(Pole shirt)	NONIE P. ENOLVA/FRMS										
	Repair and Upgrading of 1 Unit Asus Zenbook Laptop	NONIE P. ENOLVA/FRMS										
	Powerbank	NONIE P. ENOLVA/FRMS										
	USB Hub 9in 1	NONIE P. ENOLVA/FRMS										
	Steel Cabinet	NONIE P. ENOLVA/FRMS										
	1 Unit Cellphone	NONIE P. ENOLVA/FRMS										
	Repair and Maintenance/Training/Meetings											
	Attendance in the training on Dive Rescue, Retrieval, Risk Assessment and Management (Certification Fee)	NONIE P. ENOLVA/FRMS										
	Labor and materials for the repair and installation of CRM building windows and doors	NONIE P. ENOLVA/FRMS										
	PHILIPPINE NATIONAL AQUACULTURE PROGRAM (PNAP)											
	Mangrove Rehabilitation Project											
	Mangrove Propagules	NONIE P. ENOLVA/FRMS										
	Salary	NONIE P. ENOLVA/FRMS										
	1 Job Order (Technical Staff)	NONIE P. ENOLVA/FRMS										
	1 Job Order (Diver, Technical Staff)	NONIE P. ENOLVA/FRMS										
	Traveling Expenses	NONIE P. ENOLVA/FRMS										
	1 Permanent (Local)	NONIE P. ENOLVA/FRMS										
	Job Orders	NONIE P. ENOLVA/FRMS										
	PNAP Incentive	NONIE P. ENOLVA/FRMS										
	Unforeseen Expenses for FRMS and Mangrove	NONIE P. ENOLVA/FRMS										
	Other MOOE	NONIE P. ENOLVA/FRMS										
	Internet Connection (FRMS)	NONIE P. ENOLVA/FRMS										
	CMA	NONIE P. ENOLVA/FRMS										
	Rice Allowance	NONIE P. ENOLVA/FRMS										
	Salary Premium for COS	NONIE P. ENOLVA/FRMS										
	Gratuity for COS	NONIE P. ENOLVA/FRMS										
	Year End Bonus of COS	NONIE P. ENOLVA/FRMS										
	Balls, Sigla Sa Ilag at Lawa Program	NONIE P. ENOLVA/FRMS										
	Activities/Trainings/Capacity Buildings	NONIE P. ENOLVA/FRMS										

Code (MAP)	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1. Capacity Building & Planning Workshop on Project BASIL on Target Management Area	NONIE P. ENOLVA/FRMS					GOP	105,000.00	105,000.00			
	2. Habitat restoration such as clearing of weeds and aquatic debris, planting of fresh water resistant trees	NONIE P. ENOLVA/FRMS					GOP	525,000.00	525,000.00			
	3. Establishment of habitat structure (brushhark)	NONIE P. ENOLVA/FRMS					GOP	140,000.00	140,000.00			
	4. Procurement of native and indigenous fishes used for Fisheries Enhancement	NONIE P. ENOLVA/FRMS					GOP	60,000.00	60,000.00			
	5. Payment for the Retrieval of Invasive fishes	NONIE P. ENOLVA/FRMS					GOP	75,000.00	75,000.00			
	5. Validation, Monitoring and Evaluation of target and management areas (caterpillar and accommodation of BIR-NITC Monitoring Team Administrative Cost	NONIE P. ENOLVA/FRMS					GOP	28,000.00	28,000.00			
	1. Salaries and wages											
	2 Job Order (Coordinator/Technical Staff)	NONIE P. ENOLVA/FRMS					GOP	470,880.00	470,880.00			
	2 Job Order (Coordinator/Technical Staff)	NONIE P. ENOLVA/FRMS					GOP	407,232.00	407,232.00			
	2. Consumables											
	Fuel and Gas											
	Internet services	NONIE P. ENOLVA/FRMS					GOP	50,000.00	50,000.00			
	Mineral water	NONIE P. ENOLVA/FRMS					GOP	12,500.00	12,500.00			
	3. Forseeable expenses	NONIE P. ENOLVA/FRMS					GOP	1,050.00	1,050.00			
	Other MOOE	NONIE P. ENOLVA/FRMS					GOP	53,434.00	53,434.00			
	1. Premium (2 COS)	NONIE P. ENOLVA/FRMS					GOP	23,544.00	23,544.00			
	Premium (2 COS)	NONIE P. ENOLVA/FRMS					GOP	20,360.00	20,360.00			
	2. COS Bonus	NONIE P. ENOLVA/FRMS					GOP	40,000.00	40,000.00			
	TEV and Cellcard for 1 Organic Employee	NONIE P. ENOLVA/FRMS					GOP	20,000.00	20,000.00			
	1. TEV for Focal Person	NONIE P. ENOLVA/FRMS					GOP	168,000.00	168,000.00			
	2. Cellcard allowance	NONIE P. ENOLVA/FRMS					GOP	24,000.00	24,000.00			
	3. Rice Allowance	NONIE P. ENOLVA/FRMS					GOP	24,000.00	24,000.00			
	4. CNA	NONIE P. ENOLVA/FRMS					GOP	25,000.00	25,000.00			7,913,800.00
	A. COMMON-USE SUPPLIES											
	Multi function Inkjet printer (Print/copy/scan)	MERLIN A. MAGO/MAP					GOP	14,500.00	14,500.00			
	Glue all purpose, 200 grams min.	MERLIN A. MAGO/MAP					GOP	170.00	170.00			
	Printer ink (T6641 Black)	MERLIN A. MAGO/MAP					GOP	580.00	580.00			
	Printer ink (T6642 Cyan)	MERLIN A. MAGO/MAP					GOP	290.00	290.00			
	Printer ink (T6643 Magenta)	MERLIN A. MAGO/MAP					GOP	290.00	290.00			
	Printer ink (T6644 Yellow)	MERLIN A. MAGO/MAP					GOP	290.00	290.00			
	B. SUPPLIES AND MATERIALS											
	1. Agricultural Supplies											
	Tea seed powder, 1.4% saphonin, 25 kgs/bag	MERLIN A. MAGO/MAP					GOP	32,000.00	32,000.00			
	2. Seedlings											
	Milkfish fry											
	Batch 1	MERLIN A. MAGO/MAP					GOP	137,500.00	137,500.00			
	Batch 2	MERLIN A. MAGO/MAP					GOP	137,500.00	137,500.00			
	3. Feeds											
	Batch 1	MERLIN A. MAGO/MAP					GOP	50,000.00	50,000.00			
	Fry mash, 10 kgs/bag	MERLIN A. MAGO/MAP					GOP	18,000.00	18,000.00			
	Starter floater feeds, 25kgs/bag	MERLIN A. MAGO/MAP					GOP	18,000.00	18,000.00			
	Batch 2	MERLIN A. MAGO/MAP					GOP	28,750.00	28,750.00			
	Fry mash, 10 kgs/bag	MERLIN A. MAGO/MAP					GOP	50,000.00	50,000.00			
	Starter floater feeds, 25kgs/bag	MERLIN A. MAGO/MAP					GOP	18,000.00	18,000.00			
	Grower floater feeds, 25 kgs/bag	MERLIN A. MAGO/MAP					GOP	28,750.00	28,750.00			
	4. Fish Distribution/ Dispersal											
	Plastic Bag, 20 x 30 x .002 (100pcs/bundle)	MERLIN A. MAGO/MAP					GOP	20,000.00	20,000.00			
	Rubber bond	MERLIN A. MAGO/MAP					GOP	900.00	900.00			
	Oxygen refill	MERLIN A. MAGO/MAP					GOP	3,000.00	3,000.00			
	5. Various Hardware Supplies/ Materials											
	CHB	MERLIN A. MAGO/MAP					GOP	2,400.00	2,400.00			
	Cement	MERLIN A. MAGO/MAP					GOP	6,500.00	6,500.00			
	Grasscutter blade, HD	MERLIN A. MAGO/MAP					GOP	1,050.00	1,050.00			
	10mm RSB	MERLIN A. MAGO/MAP					GOP	5,250.00	5,250.00			
	Tite wire # 16	MERLIN A. MAGO/MAP					GOP	450.00	450.00			
	Washed sand	MERLIN A. MAGO/MAP					GOP	1,600.00	1,600.00			
	Good lumber (2"x12"x12") (24bd. FV/GC)	MERLIN A. MAGO/MAP					GOP	27,600.00	27,600.00			
	Good lumber (2"x3"x12") (6bd. ft. /pc)	MERLIN A. MAGO/MAP					GOP	5,520.00	5,520.00			
	LED bulb, 15 watts	MERLIN A. MAGO/MAP					GOP	11,500.00	11,500.00			
	Rubber socket	MERLIN A. MAGO/MAP					GOP	3,000.00	3,000.00			

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	Electrical tape, 1/2"	MERLIN A. MAGO/MAP					GOP	180.00	180.00			
	PXK wire, #12	MERLIN A. MAGO/MAP					GOP	3,250.00	3,250.00			
	Black/PE pipe 2" Ø SDR (60mths/roll)	MERLIN A. MAGO/MAP					GOP	9,000.00	9,000.00			
	0.66mm thick x 90mm x 12' corrugated GI sheet	MERLIN A. MAGO/MAP					GOP	19,000.00	19,000.00			
	Umbrella nail	MERLIN A. MAGO/MAP					GOP	1,200.00	1,200.00			
	1/2 Plywood	MERLIN A. MAGO/MAP					GOP	3,900.00	3,900.00			
	Vulcanizer	MERLIN A. MAGO/MAP					GOP	300.00	300.00			
	Epoxy primer (gray)	MERLIN A. MAGO/MAP					GOP	2,000.00	2,000.00			
	Lacquer thinner	MERLIN A. MAGO/MAP					GOP	440.00	440.00			
	Paint brush, 2inch	MERLIN A. MAGO/MAP					GOP	180.00	180.00			
	Basin (white) 40liters cap.	MERLIN A. MAGO/MAP					GOP	1,200.00	1,200.00			
	Pail, 16 liters cap.	MERLIN A. MAGO/MAP					GOP	600.00	600.00			
	Fine mesh net (5ft x 30meters)	MERLIN A. MAGO/MAP					GOP	9,600.00	9,600.00			
	Bract	MERLIN A. MAGO/MAP					GOP	4,500.00	4,500.00			
	CC net mesh 1.4 8ft x90meters)	MERLIN A. MAGO/MAP					GOP	4,000.00	4,000.00			
	PE rope # 10	MERLIN A. MAGO/MAP					GOP	900.00	900.00			
	Dewatering pump, 1HP	MERLIN A. MAGO/MAP					GOP	13,000.00	13,000.00			
	Dewatering pump, 3/4HP	MERLIN A. MAGO/MAP					GOP	10,000.00	10,000.00			
	6. Repair and maintenance						GOP	300,000.00	300,000.00			
	Repair and improvement of GPS						GOP	6,000.00	6,000.00			
	Repair of chest freezer						GOP	8,806.40	8,806.40			
	7. Unforeseen (Repair of farm tools , equipments and emergency repairs of dikes)						GOP					1,003,446.40
	I. FISH SEED PRODUCTION											
	A. Crustacean Hatchery Seed Production											
	Shrimp spawners/broodstocks/Nuphil	EDGAR A. SAN RAMON/MSHRL					GOP	90,000.00	90,000.00			
	Artemia 18-24hrs EP 90-95% HR	EDGAR A. SAN RAMON/MSHRL					GOP	126,000.00	126,000.00			
	Chemicals, Fertilizers and prophylactics											
	a. Prophyllaxis											
	a.1. Oxytetracycline	EDGAR A. SAN RAMON/MSHRL					GOP	12,000.00	12,000.00			
	a.2. Polyrax, 200grms/can	EDGAR A. SAN RAMON/MSHRL					GOP	12,500.00	12,500.00			
	a.3. Multivitamin, 500grms/pack	EDGAR A. SAN RAMON/MSHRL					GOP	5,000.00	5,000.00			
	b. chlorine, granules	EDGAR A. SAN RAMON/MSHRL					GOP	5,500.00	5,500.00			
	Ar control valve, L type	EDGAR A. SAN RAMON/MSHRL					GOP	30,000.00	30,000.00			
	Japonticus #0, #1, 1kg/pack	EDGAR A. SAN RAMON/MSHRL					GOP	20,000.00	20,000.00			
	Broodstock/spawner feeds	EDGAR A. SAN RAMON/MSHRL					GOP	3,000.00	3,000.00			
	Skeletonum bag	EDGAR A. SAN RAMON/MSHRL					GOP	7,500.00	7,500.00			
	Oxygen refill	EDGAR A. SAN RAMON/MSHRL					GOP	2,400.00	2,400.00			
	Detergent powder	EDGAR A. SAN RAMON/MSHRL					GOP	7,620.00	7,620.00			
	Rubber band	EDGAR A. SAN RAMON/MSHRL					GOP	1,250.00	1,250.00			
	Tarpaulin cover	EDGAR A. SAN RAMON/MSHRL					GOP	30,000.00	30,000.00			
	PE plastic bag, 14" x 22"	EDGAR A. SAN RAMON/MSHRL					GOP	35,000.00	35,000.00			
	PE plastic bag, 20" x 30"	EDGAR A. SAN RAMON/MSHRL					GOP	48,000.00	48,000.00			
	PE plastic bag, 20" x 30"	EDGAR A. SAN RAMON/MSHRL					GOP	16,000.00	16,000.00			
	II. MAINTENANCE OF HATCHERY FACILITIES											
	A. Structure, Materials and Supplies											
	PVC pipe, 6" Ø	EDGAR A. SAN RAMON/MSHRL					GOP	1,000.00	1,000.00			
	PVC pipe, 63mm Ø	EDGAR A. SAN RAMON/MSHRL					GOP	15,000.00	15,000.00			
	Epoxy paint, gloss, enamel	EDGAR A. SAN RAMON/MSHRL					GOP	37,500.00	37,500.00			
	Lacquer thinner	EDGAR A. SAN RAMON/MSHRL					GOP	12,000.00	12,000.00			
	Lead sinker #2, 3/16 Ø, oval shape	EDGAR A. SAN RAMON/MSHRL					GOP	6,250.00	6,250.00			
	Paint brush (7", 4")	EDGAR A. SAN RAMON/MSHRL					GOP	1,000.00	1,000.00			
	Baby roller brush	EDGAR A. SAN RAMON/MSHRL					GOP	700.00	700.00			
	Solvent cement	EDGAR A. SAN RAMON/MSHRL					GOP	500.00	500.00			
	Elastomers, 1liter cap.	EDGAR A. SAN RAMON/MSHRL					GOP	1,650.00	1,650.00			
	LED bulb, 9 watts	EDGAR A. SAN RAMON/MSHRL					GOP	3,600.00	3,600.00			
	Plastic tubings, 3/16" Ø	EDGAR A. SAN RAMON/MSHRL					GOP	12,500.00	12,500.00			
	Other materials and supplies	EDGAR A. SAN RAMON/MSHRL					GOP	5,000.00	5,000.00			
	B. Structure and Facilities: Maintenance											
	Repair and maintenance of hatchery facilities	EDGAR A. SAN RAMON/MSHRL					GOP	61,754.00	61,754.00			
	C. Hatchery Equipment: materials, supplies, and maintenance											
	Diesel	EDGAR A. SAN RAMON/MSHRL					GOP	9,600.00	9,600.00			
	Gasoline	EDGAR A. SAN RAMON/MSHRL					GOP	27,500.00	27,500.00			
	Lubrication oil	EDGAR A. SAN RAMON/MSHRL					GOP	11,000.00	11,000.00			
	Spark plug	EDGAR A. SAN RAMON/MSHRL					GOP	1,800.00	1,800.00			
	Water pump, 6.5 hp	EDGAR A. SAN RAMON/MSHRL					GOP	14,950.00	14,950.00			

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	Emergency repair of standby generator set*	EDGAR A SAN RAMON/MSHRL						GOP	10,000.00	10,000.00		
	*Labor and materials	EDGAR A SAN RAMON/MSHRL						GOP	4,000.00	4,000.00		
	III. OFFICE SUPPLIES AND MATERIALS											
	Bond paper, legal & A4, 524, 80gsm	EDGAR A SAN RAMON/MSHRL						GOP	1,800.00	1,800.00		
	Ball pen, ball point, assid color	EDGAR A SAN RAMON/MSHRL						GOP	166.00	166.00		
	Sign pen, liquid gel ink, 0.5mm needle tip	EDGAR A SAN RAMON/MSHRL						GOP	300.00	300.00		
	Epson ink refill, black	EDGAR A SAN RAMON/MSHRL						GOP	1,200.00	1,200.00		
	Bathroom deodorant cake	EDGAR A SAN RAMON/MSHRL						GOP	1,200.00	1,200.00		
	Doornat	EDGAR A SAN RAMON/MSHRL						GOP	540.00	540.00		
	Multi-sheet spray	EDGAR A SAN RAMON/MSHRL						GOP	1,800.00	1,800.00		
	UFG refill	EDGAR A SAN RAMON/MSHRL						GOP	3,200.00	3,200.00		
	Dish washing liquid, 1 liter cap	EDGAR A SAN RAMON/MSHRL						GOP	1,800.00	1,800.00		
	Air freshener, 280ml	EDGAR A SAN RAMON/MSHRL						GOP	1,800.00	1,800.00		
	Correction tape, 8m x 5mm	EDGAR A SAN RAMON/MSHRL						GOP	900.00	900.00		
	All-purpose glue, white, 130gms	EDGAR A SAN RAMON/MSHRL						GOP	120.00	120.00		
		EDGAR A SAN RAMON/MSHRL						GOP	150.00	150.00		
	A. OFFICE SUPPLIES AND MATERIALS											
	PART I. AVAILABLE AT PS-DBM (Main Warehouse and Depot)											
	Pesticides of Pest Repellents											
	Insecticide, aerosol type	JORGE T. CAMACHO/PFO Catanduanes						GOP	557.40	557.40		
	Alcohol or acetone based antiseptics											
	alcohol, ethyl, 58%-72%, 1 gallon	JORGE T. CAMACHO/PFO Catanduanes						GOP	775.80	775.80		
	FILMS											
	CARBON FILM, legal	JORGE T. CAMACHO/PFO Catanduanes						GOP	208.50	208.50		
	PAPER MATERIALS AND PRODUCTS											
	PAPER MULTICOPY, A4, 80 gsm	JORGE T. CAMACHO/PFO Catanduanes						GOP	3,416.50	3,416.50		
	PAPER MULTICOPY, legal, 80gsm	JORGE T. CAMACHO/PFO Catanduanes						GOP	3,192.80	3,192.80		
	MANUFACTURING COMPONENTS AND SUPPLIES											
	GLUE, all purpose	JORGE T. CAMACHO/PFO Catanduanes						GOP	357.50	357.50		
	TAPE, MASKING, 48mm	JORGE T. CAMACHO/PFO Catanduanes						GOP	533.00	533.00		
	TAPE, packaging, 48mm	JORGE T. CAMACHO/PFO Catanduanes						GOP	111.80	111.80		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT											
	RULER, plastic, 450mm	JORGE T. CAMACHO/PFO Catanduanes						GOP	53.00	53.00		
	CLEANING EQUIPMENT AND SUPPLIES											
	AIR FRESHENER, aerosol type	JORGE T. CAMACHO/PFO Catanduanes						GOP	360.90	360.90		
	WASTEBASKET, non-rigid plastic	JORGE T. CAMACHO/PFO Catanduanes						GOP	83.90	83.90		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES											
	FLASH DRIVE, 16 GB	JORGE T. CAMACHO/PFO Catanduanes						GOP	1,674.40	1,674.40		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES											
	CLIP, backfold, 25mm	JORGE T. CAMACHO/PFO Catanduanes						GOP	30.40	30.40		
	CLIP, backfold, 32mm	JORGE T. CAMACHO/PFO Catanduanes						GOP	44.70	44.70		
	CLIP, backfold, 50mm	JORGE T. CAMACHO/PFO Catanduanes						GOP	163.80	163.80		
	CORRECTION TAPE, 8m	JORGE T. CAMACHO/PFO Catanduanes						GOP	70.10	70.10		
	DATA FILE BOX	JORGE T. CAMACHO/PFO Catanduanes						GOP	231.60	231.60		
	ENVELOPE, documentary, A4	JORGE T. CAMACHO/PFO Catanduanes						GOP	1,346.20	1,346.20		
	ENVELOPE, DOCUMENTARY, for legal size document	JORGE T. CAMACHO/PFO Catanduanes						GOP	1,854.30	1,854.30		
	ERASER, FELT, for backboard/whiteboard	JORGE T. CAMACHO/PFO Catanduanes						GOP	10.30	10.30		
	FASTENER, metal, non-sharp edges	JORGE T. CAMACHO/PFO Catanduanes						GOP	333.64	333.64		
	FOLDER, with tab, A4	JORGE T. CAMACHO/PFO Catanduanes						GOP	558.00	558.00		
	FOLDER, with tab, legal	JORGE T. CAMACHO/PFO Catanduanes						GOP	642.70	642.70		
	MARKER, permanent, black	JORGE T. CAMACHO/PFO Catanduanes						GOP	66.90	66.90		
	MARKER, permanent, blue	JORGE T. CAMACHO/PFO Catanduanes						GOP	26.90	26.90		
	MARKER, permanent, blue, bullet type	JORGE T. CAMACHO/PFO Catanduanes						GOP	18.00	18.00		
	MARKER, permanent, red, bullet type	JORGE T. CAMACHO/PFO Catanduanes						GOP	18.00	18.00		
	PAPER CLIP, vinyl/plastic coated, 33mm	JORGE T. CAMACHO/PFO Catanduanes						GOP	23.30	23.30		
	PAPER CLIP, vinyl/plastic coated, 50mm	JORGE T. CAMACHO/PFO Catanduanes						GOP	41.30	41.30		
	STAMP PAD, felt	JORGE T. CAMACHO/PFO Catanduanes						GOP	69.90	69.90		
	CALCULATOR, compact	JORGE T. CAMACHO/PFO Catanduanes						GOP	693.70	693.70		
	FIRE FIGHTING EQUIPMENT											
	FIRE EXTINGUISHER dry chemical	JORGE T. CAMACHO/PFO Catanduanes						GOP	1,144.00	1,144.00		
	PART II. For PR											
	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	JORGE T. CAMACHO/PFO Catanduanes						GOP	7,250.00	7,250.00		
	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	JORGE T. CAMACHO/PFO Catanduanes						GOP	5,900.00	5,900.00		
	INK CART, EPSON C317664100 (T6641), Black	JORGE T. CAMACHO/PFO Catanduanes						GOP	5,400.00	5,400.00		
	INK CART, EPSON C317664200 (T6642), Cyan	JORGE T. CAMACHO/PFO Catanduanes						GOP	2,700.00	2,700.00		
	INK CART, EPSON C317664300 (T6643), Magenta	JORGE T. CAMACHO/PFO Catanduanes						GOP	2,700.00	2,700.00		
	INK CART, EPSON C317664400 (T6644), Yellow	JORGE T. CAMACHO/PFO Catanduanes						GOP	2,700.00	2,700.00		

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				Ads/Post of IB/RFI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	C. Trainings/Meetings/Conferences											
	GMA-Fisheries Orientation/Organizational Management Trns./Conferences/Meetings/Seminars/Catering and Supplies	JORGE T. CAMACHO/PFO Catanduanes										
	Fish Conservation Week	JORGE T. CAMACHO/PFO Catanduanes										
	Month of the Ocean	JORGE T. CAMACHO/PFO Catanduanes										
	D. Communication											
	Cellcard Allowance	JORGE T. CAMACHO/PFO Catanduanes										
	E. Contract Service Personnel											
	1 Aquaculture Technician	JORGE T. CAMACHO/PFO Catanduanes										
	1 Driver	JORGE T. CAMACHO/PFO Catanduanes										
	F. Travelling Expenses											
	PFO, Staff and Contract of Service Personnel	JORGE T. CAMACHO/PFO Catanduanes										
	G. Fixed Expenses											
	Power	JORGE T. CAMACHO/PFO Catanduanes										
	Water	JORGE T. CAMACHO/PFO Catanduanes										
	H. SEH 245 (PFO Service Vehicle)											
	12 volts battery 35MF (branded)	JORGE T. CAMACHO/PFO Catanduanes										
	Diesel for Vehicle	JORGE T. CAMACHO/PFO Catanduanes										
	I. Unforeseen/Unexpected Expenses											
	Other Unforeseen Expenses	JORGE T. CAMACHO/PFO Catanduanes										
	FOR FUND SOURCING (Legislated Hatereny)											
	Installation of Electrical Connection for new PFO Building	JORGE T. CAMACHO/PFO Catanduanes-Legislated										
	Installation of Water Connection for new PFO Building	JORGE T. CAMACHO/PFO Catanduanes-Legislated										
	Provision of office furnitures and fixtures	JORGE T. CAMACHO/PFO Catanduanes-Legislated										
	REPAIR OF NEW PFO BUILDING damages due to Super Typhoon "Rolly"	JORGE T. CAMACHO/PFO Catanduanes-Legislated										
	OVER-ALL BODY REPAIR & REPAINT of PFO Service Vehicle	JORGE T. CAMACHO/PFO Catanduanes-Legislated										
	Additional Diesel for SEH245	JORGE T. CAMACHO/PFO Catanduanes-Legislated										
	Various spare parts for PFO service vehicle; Alternator TD27 (12 volts; 100 Amp) original; spare battery; etc	JORGE T. CAMACHO/PFO Catanduanes-Legislated										
	Tire 225/70/R15 x 5 pcs (Ipremum brand)	JORGE T. CAMACHO/PFO Catanduanes-Legislated										
	Quartet Whiteboard 23x17in Combination 3 in 1 Calendar Arc Frame	JORGE T. CAMACHO/PFO Catanduanes-Legislated										
	2 way 400W Powered Portable Sound System	JORGE T. CAMACHO/PFO Catanduanes-Legislated										
	STEEL FILING CABINET - 4 layer filing cabinet w/ lock	JORGE T. CAMACHO/PFO Catanduanes-Legislated										
	STEEL FILING CABINET; cup board type with lock w/ 4 adjustable shelves, 940x400x1,900mm w/ 2 doors (color: beige); gauge #20 or 22	JORGE T. CAMACHO/PFO Catanduanes-Legislated										
	DATA FOLDER, made of chipboard, (varia lock, lock trail)	JORGE T. CAMACHO/PFO Catanduanes-Legislated										
	3 Layer Desk File Organizer Document Paper Tray (Legal Size Paper); metal	JORGE T. CAMACHO/PFO Catanduanes-Legislated										
	0	JORGE T. CAMACHO/PFO Catanduanes-Legislated										
	DISH DRAINER; Blue, Dimension - 51 x 33 x 166 cm (color blue)	JORGE T. CAMACHO/PFO Catanduanes-Legislated										
	Utensils (One dozen drinking glass & mug; two dozen plate, 2 dozen spoon & fork, 1 dozen plitto, etc.)	JORGE T. CAMACHO/PFO Catanduanes-Legislated										
	TONER - Devision line0164	JORGE T. CAMACHO/PFO Catanduanes-Legislated										
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	JORGE T. CAMACHO/PFO Catanduanes-Legislated										
	DOCUMENT CAMERA, 8 MP	JORGE T. CAMACHO/PFO Catanduanes-Legislated										
	MULTIMEDIA PROJECTOR, 4000 min ANSI lumens with wall or tripod screen	JORGE T. CAMACHO/PFO Catanduanes-Legislated										
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEV	JORGE T. CAMACHO/PFO Catanduanes-Legislated										
	MITHI DESKTOP, mid-range	JORGE T. CAMACHO/PFO Catanduanes-Legislated										
	MITHI LAPTOP, mid-range	JORGE T. CAMACHO/PFO Catanduanes-Legislated										
	A. OPERATION OF BFAAR-PFO											
	PFO-Job Order Salary	JORGE T. CAMACHO/PFO Catanduanes-Legislated										
	1.Rafaela C. Rose	ARNALDO ROMEO A. CLAVERON/PFO Sorsoyon										
	2.Henry Gabito	ARNALDO ROMEO A. CLAVERON/PFO Sorsoyon										
	3. Cristha A. Gabito	ARNALDO ROMEO A. CLAVERON/PFO Sorsoyon										
	5% Premium	ARNALDO ROMEO A. CLAVERON/PFO Sorsoyon										
	PFO-Traveling Expenses											
	1. Arnaldo Romeo A. Claveron	ARNALDO ROMEO A. CLAVERON/PFO Sorsoyon										
	2.Franisco P. Dullien	ARNALDO ROMEO A. CLAVERON/PFO Sorsoyon										
	3.Ernestina Merciales	ARNALDO ROMEO A. CLAVERON/PFO Sorsoyon										
	4.Evangeline R. Pestil	ARNALDO ROMEO A. CLAVERON/PFO Sorsoyon										
	Cellcard allowance											
	1. Arnaldo Romeo A. Claveron	ARNALDO ROMEO A. CLAVERON/PFO Sorsoyon										
	2. Francisco P. Dullien	ARNALDO ROMEO A. CLAVERON/PFO Sorsoyon										
	3. Ernestina C. Merciales	ARNALDO ROMEO A. CLAVERON/PFO Sorsoyon										

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	4. Evangeline R. Peill													
	Collective Negotiation Agreement													
	1. Arnaldo Romeo A. Claveron	ARNALDO ROMEO A. CLAVERON/PFO Sorogon					24,000.00	24,000.00						
	2. Francisco P. Dolissen	ARNALDO ROMEO A. CLAVERON/PFO Sorogon					25,000.00	25,000.00						
	3. Ernestina C. Mercielles	ARNALDO ROMEO A. CLAVERON/PFO Sorogon					25,000.00	25,000.00						
	4. Evangeline Peill	ARNALDO ROMEO A. CLAVERON/PFO Sorogon					25,000.00	25,000.00						
	PFO Maintenance													
	Electric bill	ARNALDO ROMEO A. CLAVERON/PFO Sorogon					144,000.00	144,000.00						
	Water bill	ARNALDO ROMEO A. CLAVERON/PFO Sorogon					12,000.00	12,000.00						
	UPG refill	ARNALDO ROMEO A. CLAVERON/PFO Sorogon					6,000.00	6,000.00						
	Maintenance/Repair & Spare Parts													
	Service vehicle													
	Diesel	ARNALDO ROMEO A. CLAVERON/PFO Sorogon					10,000.00	10,000.00						
	Lubricants	ARNALDO ROMEO A. CLAVERON/PFO Sorogon					120,000.00	120,000.00						
	Tires 195 (tubeless)	ARNALDO ROMEO A. CLAVERON/PFO Sorogon					10,000.00	10,000.00						
	Battery	ARNALDO ROMEO A. CLAVERON/PFO Sorogon					24,000.00	24,000.00						
	Supplies & Materials	ARNALDO ROMEO A. CLAVERON/PFO Sorogon					6,500.00	6,500.00						
	Office Supplies													
	Gas Stove	ARNALDO ROMEO A. CLAVERON/PFO Sorogon					40,000.00	40,000.00						
	Bulbs	ARNALDO ROMEO A. CLAVERON/PFO Sorogon					3,500.00	3,500.00						
	Door Knobs	ARNALDO ROMEO A. CLAVERON/PFO Sorogon					2,000.00	2,000.00						
	Other Expenses	ARNALDO ROMEO A. CLAVERON/PFO Sorogon					3,000.00	3,000.00						
							9,029.20	9,029.20						1,274,400.00
	1. PERSONNEL SERVICES													
	a. TEV (2 Organic)	CHERRY F. CLAVERON/LEASING UNIT					240,000.00	240,000.00						
	b. Salary of COS (1)	CHERRY F. CLAVERON/LEASING UNIT					43,500.00	43,500.00						
	2. COMMUNICATIONS													
	a. Cellcard (1 Organic)	CHERRY F. CLAVERON/LEASING UNIT					24,000.00	24,000.00						
	3. OFFICE EQUIPMENT, SUPPLIES AND ACCESSORIES													
	a. Ink Refill (Cyan, Magenta, Black and Yellow)	CHERRY F. CLAVERON/LEASING UNIT					5,000.00	5,000.00						
	4. Retirement Ring	CHERRY F. CLAVERON/LEASING UNIT					30,000.00	30,000.00						342,300.00
	1. PERSONNEL SERVICES													
	a. Salary of Contract of Service Personnel (1)	CHERRY F. CLAVERON/LEASING UNIT					230,400.00	230,400.00						
	b. Transportation and incidental expenses (1)	CHERRY F. CLAVERON/LEASING UNIT					60,000.00	60,000.00						
	c. Salary of COS (1)	CHERRY F. CLAVERON/LEASING UNIT					87,000.00	87,000.00						
	2. COMMUNICATIONS													
	a. Cellcard (1 Organic)	CHERRY F. CLAVERON/LEASING UNIT					24,000.00	24,000.00						
	3. INFORMATION and COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT, DEVICES and ACCESSORIES													
	a. Ink Refill (Cyan, Magenta, Black and Yellow)	CHERRY F. CLAVERON/LEASING UNIT					5,000.00	5,000.00						
	4. OFFICE SUPPLIES													
	b. Triplicate of Certificate of Clearance, 8 1/2 x 13 5/8x3, BP50#, Bond Pink, Bond Blue, Logo Colored	CHERRY F. CLAVERON/LEASING UNIT					30,000.00	30,000.00						
	c. Fisherman's ID/License, 2.75 x 3.74 duplicate, k189#, Carolina Pink, Logo Colored	CHERRY F. CLAVERON/LEASING UNIT					10,000.00	10,000.00						
	d. Drone Set	CHERRY F. CLAVERON/LEASING UNIT					37,600.00	37,600.00						
	5. Office Improvements	CHERRY F. CLAVERON/LEASING UNIT					50,000.00	50,000.00						
	MAINTENANCE & OTHER OPERATING EXPENSES (MOOE)													534,000.00
	A. COMMON-USE SUPPLIES													
	Ballpen ordinary (blue)	MICHAEL D. MORA, CPA/ACCOUNTING					350.00	350.00						
	Ballpen ordinary (black)	MICHAEL D. MORA, CPA/ACCOUNTING					350.00	350.00						
	Battery, size AA, 2pcs./packet	MICHAEL D. MORA, CPA/ACCOUNTING					750.00	750.00						
	Bond Paper long	MICHAEL D. MORA, CPA/ACCOUNTING					25,000.00	25,000.00						
	Bond Paper A4	MICHAEL D. MORA, CPA/ACCOUNTING					19,000.00	19,000.00						
	Calculator (Casio solar)	MICHAEL D. MORA, CPA/ACCOUNTING					1,500.00	1,500.00						
	Data File Box, made of chipboard, with closed ends	MICHAEL D. MORA, CPA/ACCOUNTING					750.00	750.00						
	Envelope, brown long	MICHAEL D. MORA, CPA/ACCOUNTING					780.00	780.00						
	Eraser HBW	MICHAEL D. MORA, CPA/ACCOUNTING					200.00	200.00						
	External Hard drive 1TB	MICHAEL D. MORA, CPA/ACCOUNTING					12,000.00	12,000.00						
	Flash Drive 8gb	MICHAEL D. MORA, CPA/ACCOUNTING					20,000.00	20,000.00						
	File Organizer, expanding, legal size	MICHAEL D. MORA, CPA/ACCOUNTING					475.00	475.00						
	Folder, legal size	MICHAEL D. MORA, CPA/ACCOUNTING					5,250.00	5,250.00						
	Folder (ordinary) short	MICHAEL D. MORA, CPA/ACCOUNTING					540.00	540.00						
	Folder Expanding, preshared, long, 100g/book	MICHAEL D. MORA, CPA/ACCOUNTING					810.00	810.00						
	Glue all purpose, 300 grams min.	MICHAEL D. MORA, CPA/ACCOUNTING					350.00	350.00						
	Keyboard & Mouse usb type	MICHAEL D. MORA, CPA/ACCOUNTING					7,500.00	7,500.00						

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	Marker/fluorescent assorted colors, 3color/set	MICHAEL D. MORÁ, CPA/ACCOUNTING						GOP	825.00	825.00			
	Masking Tape 2"	MICHAEL D. MORÁ, CPA/ACCOUNTING						GOP	360.00	360.00			
	Molar File	MICHAEL D. MORÁ, CPA/ACCOUNTING						GOP	6,000.00	6,000.00			
	Paper Clip 50mm	MICHAEL D. MORÁ, CPA/ACCOUNTING						GOP	500.00	500.00			
	Paper Clip 32mm	MICHAEL D. MORÁ, CPA/ACCOUNTING						GOP	450.00	450.00			
	Pencil/mongol with eraser, 1doz/box	MICHAEL D. MORÁ, CPA/ACCOUNTING						GOP	75.00	75.00			
	Pencil Pen, Black Ink	MICHAEL D. MORÁ, CPA/ACCOUNTING						GOP	180.00	180.00			
	Puncher (Super Punch no. 73)	MICHAEL D. MORÁ, CPA/ACCOUNTING						GOP	300.00	300.00			
	Notepad, Stick-on, 3 x 3	MICHAEL D. MORÁ, CPA/ACCOUNTING						GOP	1,650.00	1,650.00			
	Notepad, 8.5x6	MICHAEL D. MORÁ, CPA/ACCOUNTING						GOP	500.00	500.00			
	Rubber Band	MICHAEL D. MORÁ, CPA/ACCOUNTING						GOP	220.00	220.00			
	Record book 300 pgs	MICHAEL D. MORÁ, CPA/ACCOUNTING						GOP	800.00	800.00			
	Record book 500 pgs	MICHAEL D. MORÁ, CPA/ACCOUNTING						GOP	220.00	220.00			
	Scissors heavy duty	MICHAEL D. MORÁ, CPA/ACCOUNTING						GOP	90.00	90.00			
	Scotch Tape 1", transparent	MICHAEL D. MORÁ, CPA/ACCOUNTING						GOP	100.00	100.00			
	Sharpener, Heavy Duty	MICHAEL D. MORÁ, CPA/ACCOUNTING						GOP	220.00	220.00			
	Sign Pen black	MICHAEL D. MORÁ, CPA/ACCOUNTING						GOP	1,200.00	1,200.00			
	Sign Pen blue	MICHAEL D. MORÁ, CPA/ACCOUNTING						GOP	1,200.00	1,200.00			
	Sign pen green	MICHAEL D. MORÁ, CPA/ACCOUNTING						GOP	2,000.00	2,000.00			
	Staple, standard type	MICHAEL D. MORÁ, CPA/ACCOUNTING						GOP	330.00	330.00			
	Staple Wire no. 35-5M, 5000y./box	MICHAEL D. MORÁ, CPA/ACCOUNTING						GOP	1,250.00	1,250.00			
	System File Folder	MICHAEL D. MORÁ, CPA/ACCOUNTING						GOP	13,500.00	13,500.00			
	Transparent Tape 3"	MICHAEL D. MORÁ, CPA/ACCOUNTING						GOP	280.00	280.00			
	Toner for Kyocera 1800 TK-4109	MICHAEL D. MORÁ, CPA/ACCOUNTING						GOP	38,500.00	38,500.00			
	Kyocera DV-4105	MICHAEL D. MORÁ, CPA/ACCOUNTING						GOP	8,800.00	8,800.00			
	Kyocera Maintenance Kit MK-4105	MICHAEL D. MORÁ, CPA/ACCOUNTING						GOP	17,800.00	17,800.00			
	Ink refill for Epson L6160, black	MICHAEL D. MORÁ, CPA/ACCOUNTING						GOP	12,500.00	12,500.00			
	Ink refill for Epson L6160, cyan	MICHAEL D. MORÁ, CPA/ACCOUNTING						GOP	6,000.00	6,000.00			
	Ink refill for Epson L6160, magenta	MICHAEL D. MORÁ, CPA/ACCOUNTING						GOP	6,000.00	6,000.00			
	Ink refill for Epson L6160, yellow	MICHAEL D. MORÁ, CPA/ACCOUNTING						GOP	6,000.00	6,000.00			
	Ink refill for Epson L5190 BK	MICHAEL D. MORÁ, CPA/ACCOUNTING						GOP	6,000.00	6,000.00			
	Maintenance waste ink tank pad sponge for Epson L5190	MICHAEL D. MORÁ, CPA/ACCOUNTING						GOP	7,500.00	7,500.00			
	Ink Cartridge HP Color Laserjet MFP M183-fv, 215A (W2310A-BK)	MICHAEL D. MORÁ, CPA/ACCOUNTING						GOP	750.00	750.00			
	Ink Cartridge HP Color Laserjet MFP M183-fv, 215A (W2311A-BLUE)	MICHAEL D. MORÁ, CPA/ACCOUNTING						GOP	9,000.00	9,000.00			
	Ink Cartridge HP Color Laserjet MFP M183-fv, 215A (W2312A-Y)	MICHAEL D. MORÁ, CPA/ACCOUNTING						GOP	3,000.00	3,000.00			
	Ink Cartridge HP Color Laserjet MFP M183-fv, 215A (W2313A-M)	MICHAEL D. MORÁ, CPA/ACCOUNTING						GOP	3,000.00	3,000.00			
	B. SUPPLIES AND MATERIALS												
	1. Other Supplies & Materials												
	Alcohol, ethyl 70%, 500ml.	MICHAEL D. MORÁ, CPA/ACCOUNTING						GOP	1,000.00	1,000.00			
	Disinfectant Spray, aerosol type, 400-550 grams	MICHAEL D. MORÁ, CPA/ACCOUNTING						GOP	260.00	260.00			
	Dishwashing Liquid, 1 liter per bottle	MICHAEL D. MORÁ, CPA/ACCOUNTING						GOP	600.00	600.00			
	Dust pan	MICHAEL D. MORÁ, CPA/ACCOUNTING						GOP	100.00	100.00			
	Insect Killer Spray	MICHAEL D. MORÁ, CPA/ACCOUNTING						GOP	310.00	310.00			
	Soft Broom	MICHAEL D. MORÁ, CPA/ACCOUNTING						GOP	450.00	450.00			
	Tissue Paper, 12rolls/pack	MICHAEL D. MORÁ, CPA/ACCOUNTING						GOP	2,850.00	2,850.00			
	Spoon	MICHAEL D. MORÁ, CPA/ACCOUNTING						GOP	100.00	100.00			
	Fork	MICHAEL D. MORÁ, CPA/ACCOUNTING						GOP	100.00	100.00			
	Face mask	MICHAEL D. MORÁ, CPA/ACCOUNTING						GOP	2,000.00	2,000.00			
	2. Equipments												
	Cellphone	MICHAEL D. MORÁ, CPA/ACCOUNTING						GOP	14,999.00	14,999.00			
	Water Dispenser, hot and cold	MICHAEL D. MORÁ, CPA/ACCOUNTING						GOP	14,500.00	14,500.00			
	Printer/Scanner/Copier	MICHAEL D. MORÁ, CPA/ACCOUNTING						GOP	29,998.00	29,998.00			
	Maintenance Box for Epson L6160	MICHAEL D. MORÁ, CPA/ACCOUNTING						GOP	1,100.00	1,100.00			
	Uninterruptible Power supply, UPS	MICHAEL D. MORÁ, CPA/ACCOUNTING						GOP	55,000.00	55,000.00			
	TV 32"	MICHAEL D. MORÁ, CPA/ACCOUNTING						GOP	15,000.00	15,000.00			
	Oven toaster	MICHAEL D. MORÁ, CPA/ACCOUNTING						GOP	2,500.00	2,500.00			
	Aircon Split type 1HP	MICHAEL D. MORÁ, CPA/ACCOUNTING						GOP	14,990.00	14,990.00			
	C. Services												
	Repair and Maintenance of Copiers/Printers/Scanner	MICHAEL D. MORÁ, CPA/ACCOUNTING						GOP	60,000.00	60,000.00			
	Repair/ Upgrading of Desktop Computers	MICHAEL D. MORÁ, CPA/ACCOUNTING						GOP	200,000.00	200,000.00			
	D. VEHICLE MAINTENANCE												
	E. Unforeseen Contingencies/ Incidental Expenses (Emergency Purchases/ repairs/reimbursements)												
	TILAPIA FINGERLINGS PRODUCTION AND OPERATION												655,562.00
	A. Feeds	LEILANI A. DELFIN/BFF											
	Tilapia starter pellet (floating)	LEILANI A. DELFIN/BFF						GOP	78,400.00	78,400.00			
	Tilapia Fry mash	LEILANI A. DELFIN/BFF						GOP	22,000.00	22,000.00			

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	Tiapia finisher pellet (floating)	LEILANI A. DELFIN/BFFF						GOP	89,600.00	89,600.00		
	Tiapia grower pellet (floating)	LEILANI A. DELFIN/BFFF						GOP	134,400.00	134,400.00		
		Sub-Total:										
	B. PE Nets, Ropes and Materials	LEILANI A. DELFIN/BFFF						GOP	12,000.00	12,000.00		
	Plastic bags (20 x 30 x .003) 100pcs/ bag	LEILANI A. DELFIN/BFFF						GOP	1,500.00	1,500.00		
	PE rope #10	LEILANI A. DELFIN/BFFF						GOP	7,500.00	7,500.00		
	PE rope #8	LEILANI A. DELFIN/BFFF						GOP	5,500.00	5,500.00		
	Nylon twine #300 (mono/flammant)	LEILANI A. DELFIN/BFFF						GOP	5,500.00	5,500.00		
	Nylon twine #200 (mono/flammant)	LEILANI A. DELFIN/BFFF						GOP	1,750.00	1,750.00		
	Rubber bond (big)	LEILANI A. DELFIN/BFFF						GOP	1,000.00	1,000.00		
	Plastic net (Amazon net) mesh size 17	LEILANI A. DELFIN/BFFF						GOP	1,000.00	1,000.00		
	Plastic net (Amazon net) mesh size 14	LEILANI A. DELFIN/BFFF						GOP	1,000.00	1,000.00		
	Plastic net (Amazon net) mesh size 20	LEILANI A. DELFIN/BFFF						GOP	1,000.00	1,000.00		
		Sub-Total:										
	C. Plumbing materials	LEILANI A. DELFIN/BFFF						GOP	2,700.00	2,700.00		
	Union patente (GI) (2" diameter)	LEILANI A. DELFIN/BFFF						GOP	2,550.00	2,550.00		
	Union patente (GI) (1.5" diameter)	LEILANI A. DELFIN/BFFF						GOP	400.00	400.00		
	PVC Coupling reducer (2" x 1.5") (blue color)	LEILANI A. DELFIN/BFFF						GOP	600.00	600.00		
	PVC Elbow (4" dia x 90 degrees) (blue color)	LEILANI A. DELFIN/BFFF						GOP	600.00	600.00		
	PVC Elbow (4" m dia x 45 degrees) (blue color)	LEILANI A. DELFIN/BFFF						GOP	600.00	600.00		
	Niple (GI) (1 1/2" dia meter x 6" long)	LEILANI A. DELFIN/BFFF						GOP	3,200.00	3,200.00		
	Niple (GI) (2" diameter x 6" long)	LEILANI A. DELFIN/BFFF						GOP	900.00	900.00		
	Elbow (GI) 90° x 2" diameter	LEILANI A. DELFIN/BFFF						GOP	500.00	500.00		
	Elbow (GI) 90° x 1 1/2" diameter	LEILANI A. DELFIN/BFFF						GOP	500.00	500.00		
	Elbow (GI) 90° x 1" diameter)	LEILANI A. DELFIN/BFFF						GOP	6,500.00	6,500.00		
	Gate valve (GI) (1 1/2" diameter)	LEILANI A. DELFIN/BFFF						GOP	3,000.00	3,000.00		
	Gate valve (GI) (2" diameter)	LEILANI A. DELFIN/BFFF						GOP	3,400.00	3,400.00		
	GI Pipe 1/2" diameter X 20 ft schedule 20	LEILANI A. DELFIN/BFFF						GOP	840.00	840.00		
	T reducer (3/4 x 1/2 inch diameter PVC	LEILANI A. DELFIN/BFFF						GOP	750.00	750.00		
	TEE GI 1/2" diameter	LEILANI A. DELFIN/BFFF						GOP	1,250.00	1,250.00		
		Sub-Total:										
	D. Fuel and Lubricants	LEILANI A. DELFIN/BFFF						GOP	5,000.00	5,000.00		
	Diesel	LEILANI A. DELFIN/BFFF						GOP	9,000.00	9,000.00		
	Gasoline, XCS	LEILANI A. DELFIN/BFFF						GOP	2,400.00	2,400.00		
	Lubricant oil	LEILANI A. DELFIN/BFFF						GOP	2,400.00	2,400.00		
	Engine 2T oil	LEILANI A. DELFIN/BFFF						GOP	2,400.00	2,400.00		
		Sub-Total:										
	E. Farm Supplies and Protective Gears	LEILANI A. DELFIN/BFFF						GOP	1,500.00	1,500.00		
	Rechargeable flashlight	LEILANI A. DELFIN/BFFF						GOP	1,200.00	1,200.00		
	Bolo	LEILANI A. DELFIN/BFFF						GOP	500.00	500.00		
	Ax with handle	LEILANI A. DELFIN/BFFF						GOP	1,200.00	1,200.00		
		Sub-Total:										
	F. Office Equipment and Supplies	LEILANI A. DELFIN/BFFF						GOP	5,000.00	5,000.00		
	Konika (photo copier) Toner	LEILANI A. DELFIN/BFFF						GOP	1,500.00	1,500.00		
	Epson 1565 continuous ink set (black, Cyan, Magenta, Yellow)	LEILANI A. DELFIN/BFFF						GOP	1,000.00	1,000.00		
	Flahdrive 32GB	LEILANI A. DELFIN/BFFF						GOP	8,500.00	8,500.00		
	Portable aerators	LEILANI A. DELFIN/BFFF						GOP	1,500.00	1,500.00		
	Rice cooker	LEILANI A. DELFIN/BFFF						GOP	1,200.00	1,200.00		
	Vulcaasel	LEILANI A. DELFIN/BFFF						GOP	1,050.00	1,050.00		
	Rubber/Garden hose (1/2 inch diameter x 40 meters)	LEILANI A. DELFIN/BFFF						GOP	600.00	600.00		
	Philippine flag (cotton)	LEILANI A. DELFIN/BFFF						GOP	600.00	600.00		
	Bond paper (short)	LEILANI A. DELFIN/BFFF						GOP	1,000.00	1,000.00		
	Bond paper (legal)	LEILANI A. DELFIN/BFFF						GOP	50.00	50.00		
	Yellow paper	LEILANI A. DELFIN/BFFF						GOP	200.00	200.00		
	Cutter	LEILANI A. DELFIN/BFFF						GOP	200.00	200.00		
	Ballpen (black)	LEILANI A. DELFIN/BFFF						GOP	200.00	200.00		
		Sub-Total:										
	G. Electrical and Hardware Supplies	LEILANI A. DELFIN/BFFF						GOP	900.00	900.00		
	Surface type outlet (double)	LEILANI A. DELFIN/BFFF						GOP	1,800.00	1,800.00		
	Safety breaker 60 amperes	LEILANI A. DELFIN/BFFF						GOP	1,000.00	1,000.00		
	Heavy duty convenient outlet	LEILANI A. DELFIN/BFFF						GOP	1,250.00	1,250.00		
	GI Faucet 1/2 inch diameter	LEILANI A. DELFIN/BFFF						GOP	1,250.00	1,250.00		

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				Ads/ Post of	Sub/ Open of	Notice of Award		Total	MOOE	CO	
				IB/REI	Bids	Contract Signing					
	Telton tape (1/2")	LELANI A. DELFIN/BFFF				GOP	300.00	300.00			
	Cement	LELANI A. DELFIN/BFFF				GOP	6,000.00	6,000.00			
	Wash sand	LELANI A. DELFIN/BFFF				GOP	3,600.00	3,600.00			
	Electrical tape big 19mm x 16m	LELANI A. DELFIN/BFFF				GOP	750.00	750.00			
	Grass cutter blade	LELANI A. DELFIN/BFFF				GOP	600.00	600.00			
	LED light bulb (18 watts)	LELANI A. DELFIN/BFFF				GOP	10,500.00	10,500.00			
	CW Nail (#4)	LELANI A. DELFIN/BFFF				GOP	300.00	300.00			
	CW Nail #3	LELANI A. DELFIN/BFFF				GOP	300.00	300.00			
	Roller brush	LELANI A. DELFIN/BFFF				GOP	375.00	375.00			
	Porcelain receptacle	LELANI A. DELFIN/BFFF				GOP	1,000.00	1,000.00			
	Male plug (heavy duty)	LELANI A. DELFIN/BFFF				GOP	1,250.00	1,250.00			
	Paint brush (1")	LELANI A. DELFIN/BFFF				GOP	150.00	150.00			
	Paint brush (2")	LELANI A. DELFIN/BFFF				GOP	195.00	195.00			
	Quick dry enamel paint (Blue)	LELANI A. DELFIN/BFFF				GOP	2,600.00	2,600.00			
	Extension cord # 16	LELANI A. DELFIN/BFFF				GOP	1,750.00	1,750.00			
	Wire staple	LELANI A. DELFIN/BFFF				GOP	150.00	150.00			
	The wire	LELANI A. DELFIN/BFFF				GOP	375.00	375.00			
	Power Mix	LELANI A. DELFIN/BFFF				GOP	3,600.00	3,600.00			
	Gloss latex paint (White) 16 liters per pail	LELANI A. DELFIN/BFFF				GOP	5,000.00	5,000.00			
	H. Others	LELANI A. DELFIN/BFFF									
	Wall fan	LELANI A. DELFIN/BFFF				GOP	3,000.00	3,000.00			
	Oxygen refill	LELANI A. DELFIN/BFFF				GOP	5,500.00	5,500.00			
	LPG Gas	LELANI A. DELFIN/BFFF				GOP	5,400.00	5,400.00			
	Purchase of catfish breeders (Native catfish)	LELANI A. DELFIN/BFFF				GOP	5,000.00	5,000.00			
	Purchase of catfish breeders (African hito)	LELANI A. DELFIN/BFFF				GOP	3,000.00	3,000.00			
	Alcohol	LELANI A. DELFIN/BFFF				GOP	750.00	750.00			
	Knife	LELANI A. DELFIN/BFFF				GOP	200.00	200.00			
	Insecticide spray	LELANI A. DELFIN/BFFF				GOP	600.00	600.00			
	Fry booster	LELANI A. DELFIN/BFFF				GOP	4,000.00	4,000.00			
	syringe	LELANI A. DELFIN/BFFF				GOP	300.00	300.00			
	Distilled drinking water (6 liters)	LELANI A. DELFIN/BFFF				GOP	900.00	900.00			
	Dry towel	LELANI A. DELFIN/BFFF				GOP	500.00	500.00			
	Plastic brush with handle	LELANI A. DELFIN/BFFF				GOP	300.00	300.00			
	Office curtain 5 feet (10 panels)	LELANI A. DELFIN/BFFF				GOP	2,700.00	2,700.00			
	Tile cleaner	LELANI A. DELFIN/BFFF				GOP	750.00	750.00			
	Trash can (small) plastic	LELANI A. DELFIN/BFFF				GOP	138.00	138.00			
	Waste bin	LELANI A. DELFIN/BFFF				GOP	90.00	90.00			
	Trash can with cover, plastic	LELANI A. DELFIN/BFFF				GOP	159.00	159.00			
	Oil door mat rug	LELANI A. DELFIN/BFFF				GOP	174.00	174.00			
	Door mat, plastic	LELANI A. DELFIN/BFFF				GOP	105.00	105.00			
	Dust pan straight, plastic	LELANI A. DELFIN/BFFF				GOP	110.00	110.00			
	Broom/Dust pan set (plastic)	LELANI A. DELFIN/BFFF				GOP	189.00	189.00			
	Foam brick	LELANI A. DELFIN/BFFF				GOP	224.00	224.00			
	I Maintenance, Repair of Farm Facilities and Equipments										
	1. Repair of Yamaha Motorcycle (OT 1.25)	LELANI A. DELFIN/BFFF				GOP	5,000.00	5,000.00			
	2. Labor and spare parts of aircon	LELANI A. DELFIN/BFFF				GOP	10,000.00	10,000.00			
	3. Repair of diesel engine	LELANI A. DELFIN/BFFF				GOP	3,000.00	3,000.00			
	4. Labor for the wiring connection in the laboratory bldg	LELANI A. DELFIN/BFFF				GOP	5,000.00	5,000.00			
	5. Labor and materials for wall continuation of hodoga for feeds and farm equipments	LELANI A. DELFIN/BFFF				GOP	30,000.00	30,000.00			
	Aircon Repair and spare parts										
	Motor compressor LRA 33 (R32) 208-230 volts 60 Hz	LELANI A. DELFIN/BFFF				GOP	7,000.00	7,000.00			
	Wire with terminal for compressor	LELANI A. DELFIN/BFFF				GOP	470.00	470.00			
	Polyurethane tape white	LELANI A. DELFIN/BFFF				GOP	240.00	240.00			
	Silver Rod	LELANI A. DELFIN/BFFF				GOP	80.00	80.00			
	Map gas tank	LELANI A. DELFIN/BFFF				GOP	500.00	500.00			
	Copper tube discharge	LELANI A. DELFIN/BFFF				GOP	120.00	120.00			
	Copper tube suction	LELANI A. DELFIN/BFFF				GOP	100.00	100.00			
	JO Salary	LELANI A. DELFIN/BFFF				GOP	886,000.00	886,000.00			
	JO Bonus	LELANI A. DELFIN/BFFF				GOP	60,000.00	60,000.00			
	Utilities (Electric and Water Bills)										
	CASURECO Bill @ 8000/mo X 12 mo	LELANI A. DELFIN/BFFF				GOP	108,000.00	108,000.00			
	BRAWASA Bill @ 800/mo X 12 mo.	LELANI A. DELFIN/BFFF				GOP	9,600.00	9,600.00			
	TEV and Cell card for 1 Organic Employee	LELANI A. DELFIN/BFFF				GOP	24,000.00	24,000.00			
	Cellcard 2,000/ mo X 12	LELANI A. DELFIN/BFFF				GOP	60,000.00	60,000.00			
	TEV 5,000/mo X 12 mo										
	Common Office Supplies	DIOMEDES P. BALLEBAR/PFO Mashate									1,721,84.00

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				Advs/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PAPER, bond, Premium Grade, 210mm x 297mm (A-4), 70 gsm.	DIOMEDES P. BALLEBAR/PFO Mashate					GOP	4,600.00	4,600.00			
	PAPER, bond, Premium Grade, 216mm x 330mm (8-1/2" x 13"), 70 gsm.	DIOMEDES P. BALLEBAR/PFO Mashate					GOP	4,800.00	4,800.00			
	Ink, Epson 1360 black	DIOMEDES P. BALLEBAR/PFO Mashate					GOP	3,500.00	3,500.00			
	Paper clip Big	DIOMEDES P. BALLEBAR/PFO Mashate					GOP	850.00	850.00			
	Paper clip Small	DIOMEDES P. BALLEBAR/PFO Mashate					GOP	175.00	175.00			
	Plastic Fastener	DIOMEDES P. BALLEBAR/PFO Mashate					GOP	70.00	70.00			
	Paste 240g	DIOMEDES P. BALLEBAR/PFO Mashate					GOP	450.00	450.00			
	Packing tape 2x100	DIOMEDES P. BALLEBAR/PFO Mashate					GOP	640.00	640.00			
	Scotch tape 1 x 50	DIOMEDES P. BALLEBAR/PFO Mashate					GOP	1,000.00	1,000.00			
	Folder Long ordinary	DIOMEDES P. BALLEBAR/PFO Mashate					GOP	200.00	200.00			
	Brown Envelope Long	DIOMEDES P. BALLEBAR/PFO Mashate					GOP	800.00	800.00			
	Toilet Cleaner	DIOMEDES P. BALLEBAR/PFO Mashate					GOP	500.00	500.00			
	Air Freshner	DIOMEDES P. BALLEBAR/PFO Mashate					GOP	500.00	500.00			
	Mosquito Spray	DIOMEDES P. BALLEBAR/PFO Mashate					GOP	1,500.00	1,500.00			
	Map with handle	DIOMEDES P. BALLEBAR/PFO Mashate					GOP	3,000.00	3,000.00			
	OFFICE MAINTENANCE/VEHICLES EXPENSES	DIOMEDES P. BALLEBAR/PFO Mashate					GOP	1,500.00	1,500.00			
	Fuel and Lubricants	DIOMEDES P. BALLEBAR/PFO Mashate					GOP	50,000.00	50,000.00			
	Repair & Maintenance of RP vehicle spare parts/car aircon, filtering seal/ air conditioning maintenance/ water pipeline maintenance/Information technology /	DIOMEDES P. BALLEBAR/PFO Mashate					GOP	50,000.00	50,000.00			
	Repair of ceiling wall	DIOMEDES P. BALLEBAR/PFO Mashate					GOP	50,000.00	50,000.00			
	REGULAR/JO	DIOMEDES P. BALLEBAR/PFO Mashate					GOP	180,000.00	180,000.00			
	TRAVELLING EXPENSES	DIOMEDES P. BALLEBAR/PFO Mashate					GOP	10,000.00	10,000.00			
	COMMUNICATION EXPENSES	DIOMEDES P. BALLEBAR/PFO Mashate					GOP	60,000.00	60,000.00			
	Cell card	DIOMEDES P. BALLEBAR/PFO Mashate					GOP	10,000.00	10,000.00			
	Bonus (6 JO)	DIOMEDES P. BALLEBAR/PFO Mashate					GOP	60,000.00	60,000.00			
	MISCELLANEOUS	DIOMEDES P. BALLEBAR/PFO Mashate					GOP	180,000.00	180,000.00			
	Electric Bill Expenses	DIOMEDES P. BALLEBAR/PFO Mashate					GOP	30,000.00	30,000.00			
	Water bill expenses	DIOMEDES P. BALLEBAR/PFO Mashate					GOP	5,000.00	5,000.00			
	Internet Bill expenses	DIOMEDES P. BALLEBAR/PFO Mashate					GOP	1,010,721.60	1,010,721.60			1,649,806.60
	SALARY OF JOB ORDERS	DIOMEDES P. BALLEBAR/PFO Mashate					GOP					
	6 Job Orders	DIOMEDES P. BALLEBAR/PFO Mashate					GOP					
	COMMON ELECTRICAL SUPPLIES	DIOMEDES P. BALLEBAR/PFO Mashate					GOP					
	Tape, Electrical	JOSEPH J. DELA CRUZ/Property Section					GOP	360.00	360.00			
	Bulb 12 watts LED	JOSEPH J. DELA CRUZ/Property Section					GOP	10,000.00	10,000.00			
	Extension wire (heavy duty at least 25 meters)	JOSEPH J. DELA CRUZ/Property Section					GOP	1,500.00	1,500.00			
	Battery, size AA, alkaline, 2 pcs per blister	JOSEPH J. DELA CRUZ/Property Section					GOP	300.00	300.00			
	Battery, size AAA, alkaline, 2 pcs per blister	JOSEPH J. DELA CRUZ/Property Section					GOP	350.00	350.00			
	COMMON USE OFFICE SUPPLIES	JOSEPH J. DELA CRUZ/Property Section					GOP					
	ALCOHOL, 70% ethyl, 500ml.	JOSEPH J. DELA CRUZ/Property Section					GOP	2,080.00	2,080.00			
	Clip, Backfold, 19mm, 12 pcs/box	JOSEPH J. DELA CRUZ/Property Section					GOP	144.00	144.00			
	Clip, Backfold, 25mm, 12 pcs/box	JOSEPH J. DELA CRUZ/Property Section					GOP	216.00	216.00			
	Clip, Backfold, 32mm, 12 pcs/box	JOSEPH J. DELA CRUZ/Property Section					GOP	360.00	360.00			
	Clip, Backfold, 50mm, 12 pcs/box	JOSEPH J. DELA CRUZ/Property Section					GOP	600.00	600.00			
	Fastener, for paper, metal, 50pcy/box	JOSEPH J. DELA CRUZ/Property Section					GOP	450.00	450.00			
	Glue, all purpose, 300 grams min	JOSEPH J. DELA CRUZ/Property Section					GOP	360.00	360.00			
	Sick-on, Note pad (2" x 3")	JOSEPH J. DELA CRUZ/Property Section					GOP	312.00	312.00			
	Paper, Multicopy, 80 gsm, size, 210mm x 297mm (A4)	JOSEPH J. DELA CRUZ/Property Section					GOP	4,080.00	4,080.00			
	Paper, Multicopy, 80 gsm, size, 216mm x 230mm (legal)	JOSEPH J. DELA CRUZ/Property Section					GOP	2,200.00	2,200.00			
	Pencil, lead, w/ eraser (1 doz. Per box	JOSEPH J. DELA CRUZ/Property Section					GOP	60.00	60.00			
	Sign pen black & blue	JOSEPH J. DELA CRUZ/Property Section					GOP	1,440.00	1,440.00			
	Staple wire, standard	JOSEPH J. DELA CRUZ/Property Section					GOP	300.00	300.00			
	Toilet tissue, 12 rolls per pack	JOSEPH J. DELA CRUZ/Property Section					GOP	960.00	960.00			
	Marker, permanent, black & blue	JOSEPH J. DELA CRUZ/Property Section					GOP	180.00	180.00			
	COMMON OFFICE DEVICES	JOSEPH J. DELA CRUZ/Property Section					GOP					
	Cutter Knife, heavy duty	JOSEPH J. DELA CRUZ/Property Section					GOP	180.00	180.00			
	Scissor 6" heavy duty	JOSEPH J. DELA CRUZ/Property Section					GOP	108.00	108.00			
	Stapler, binder type, heavy duty, high volume stapling	JOSEPH J. DELA CRUZ/Property Section					GOP	1,200.00	1,200.00			
	COMMON JANITORIAL SUPPLIES	JOSEPH J. DELA CRUZ/Property Section					GOP					
	BROOM, soft (tambo)	JOSEPH J. DELA CRUZ/Property Section					GOP	900.00	900.00			
	BROOM, hard (tinging)	JOSEPH J. DELA CRUZ/Property Section					GOP	384.00	384.00			
	Cleaner, toilet bowl, urinal cleaner 900 - 1000ml.	JOSEPH J. DELA CRUZ/Property Section					GOP	600.00	600.00			
	Deodorant powder (1 kilogram per pouch)	JOSEPH J. DELA CRUZ/Property Section					GOP	576.00	576.00			
	Disinfectant spray, 4009550 ml	JOSEPH J. DELA CRUZ/Property Section					GOP	1,560.00	1,560.00			
	Dust pan, non rigid, plastic	JOSEPH J. DELA CRUZ/Property Section					GOP	90.00	90.00			

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	Insecticide, aerosol type, 600ml/can	JOSEPH J. DELA CRUZ/Property Section						GOP	150.00	150.00			
	Rag, all cotton, 32 pcs per kilo/bundle	JOSEPH J. DELA CRUZ/Property Section						GOP	360.00	360.00			
	Scouring Pad, 5 pieces per pack	JOSEPH J. DELA CRUZ/Property Section						GOP	120.00	120.00			
	Disinfectant Bleaching solution	JOSEPH J. DELA CRUZ/Property Section						GOP	480.00	480.00			
	COMMON COMPUTER SUPPLIES												
	Calculator	JOSEPH J. DELA CRUZ/Property Section						GOP	1,600.00	1,600.00			
	Mouse, optical.	JOSEPH J. DELA CRUZ/Property Section						GOP	1,000.00	1,000.00			
	External hard drive, 1TB	JOSEPH J. DELA CRUZ/Property Section						GOP	7,000.00	7,000.00			
	Keyboard	JOSEPH J. DELA CRUZ/Property Section						GOP	1,000.00	1,000.00			
	Extension wire at least 25 meters, heavy-duty	JOSEPH J. DELA CRUZ/Property Section						GOP	2,500.00	2,500.00			
	CONSUMABLES												
	Ink, cartridge, Epson 664, black	JOSEPH J. DELA CRUZ/Property Section						GOP	1,500.00	1,500.00			
	Ink, cartridge, Epson 664, cyan	JOSEPH J. DELA CRUZ/Property Section						GOP	1,500.00	1,500.00			
	Ink, cartridge, Epson 664, yellow	JOSEPH J. DELA CRUZ/Property Section						GOP	1,500.00	1,500.00			
	COMMON ELECTRICAL SUPPLIES												
	Compact Fluorescent Lamp 18 watts 1 piece/ box	JOSEPH J. DELA CRUZ/Property Section						GOP	500.00	500.00			
	COMMON OFFICE EQUIPMENT												
	Uninterrupted Power supplies 220 v, heavy duty	JOSEPH J. DELA CRUZ/Property Section						GOP	20,000.00	20,000.00			
	Display rack, metal, heavy duty	JOSEPH J. DELA CRUZ/Property Section						GOP	15,000.00	15,000.00			
	White board (4x8)	JOSEPH J. DELA CRUZ/Property Section						GOP	4,000.00	4,000.00			
	Copier machine, heavy duty, 4 in 1	JOSEPH J. DELA CRUZ/Property Section						GOP	15,000.00	15,000.00			
	sound system with complete accessories	JOSEPH J. DELA CRUZ/Property Section						GOP	14,500.00	14,500.00			
	Vacuum	JOSEPH J. DELA CRUZ/Property Section						GOP	8,500.00	8,500.00			
	Cellphone	JOSEPH J. DELA CRUZ/Property Section						GOP	30,000.00	30,000.00			
	Printer	JOSEPH J. DELA CRUZ/Property Section						GOP	10,000.00	10,000.00			
	property sticker	JOSEPH J. DELA CRUZ/Property Section						GOP	5,000.00	5,000.00			
	OTHER CATEGORIES												
	Unforeseen expenses	JOSEPH J. DELA CRUZ/Property Section						GOP	72,000.00	72,000.00			
	Repair & maintenance including replacement of worn out parts of office equipment & Office building	JOSEPH J. DELA CRUZ/Property Section						GOP	200,000.00	200,000.00			
	Upgrading of computer including accessories	JOSEPH J. DELA CRUZ/Property Section						GOP	135,000.00	135,000.00			
	Fabrication of steel cabinet/wooden cabinet	JOSEPH J. DELA CRUZ/Property Section						GOP	50,000.00	50,000.00			631,960.00
	A. COMMON OFFICE SUPPLIES												
	Epson Ink:												
	Magenta	JERILINDA A. CRUZ/FPSSD						GOP	7,000.00	7,000.00			
	Cyan	JERILINDA A. CRUZ/FPSSD						GOP	7,000.00	7,000.00			
	Yellow	JERILINDA A. CRUZ/FPSSD						GOP	7,000.00	7,000.00			
	Black	JERILINDA A. CRUZ/FPSSD						GOP	10,500.00	10,500.00			
	Multi Purpose Colored Board (letter size) 10sheets/pack (180gsm) White	JERILINDA A. CRUZ/FPSSD						GOP	240.00	240.00			
	Coupon Bond A4 Size	JERILINDA A. CRUZ/FPSSD						GOP	13,750.00	13,750.00			
	Ballpen (12pcs/ box)	JERILINDA A. CRUZ/FPSSD						GOP	300.00	300.00			
	Folder long size	JERILINDA A. CRUZ/FPSSD						GOP	3,000.00	3,000.00			
	Folder short size	JERILINDA A. CRUZ/FPSSD						GOP	1,500.00	1,500.00			
	Molar file	JERILINDA A. CRUZ/FPSSD						GOP	5,000.00	5,000.00			
	Cleaner, Toilet bowl and urinal	JERILINDA A. CRUZ/FPSSD						GOP	2,400.00	2,400.00			
	900-1000ml cap	JERILINDA A. CRUZ/FPSSD						GOP	3,600.00	3,600.00			
	Multi-Insect killer, aerosol type	JERILINDA A. CRUZ/FPSSD						GOP	250.00	250.00			
	Dust Pan, non-frag plastic	JERILINDA A. CRUZ/FPSSD						GOP	2,400.00	2,400.00			
	Toilet Tissue Paper, 2-ply's sheets, 150 rolls 12 pcs/pack	JERILINDA A. CRUZ/FPSSD						GOP	1,750.00	1,750.00			
	Detergent Powder, all purpose, 1kilo/pouch	JERILINDA A. CRUZ/FPSSD						GOP	300.00	300.00			
	Trash can, small	JERILINDA A. CRUZ/FPSSD						GOP	1,500.00	1,500.00			
	Soft Broom (Walk Tambo)	JERILINDA A. CRUZ/FPSSD						GOP	250.00	250.00			
	Hard Broom (Walis Tingting)	JERILINDA A. CRUZ/FPSSD						GOP	3,000.00	3,000.00			
	Dishwashing Liquid, 1 liter cap.	JERILINDA A. CRUZ/FPSSD						GOP	500.00	500.00			
	Pencil w/ eraser	JERILINDA A. CRUZ/FPSSD						GOP	3,000.00	3,000.00			
	Alcohol, 70% ethyl, 500ml	JERILINDA A. CRUZ/FPSSD						GOP	3,000.00	3,000.00			
	Facemask (N95) 10pcs/box	JERILINDA A. CRUZ/FPSSD						GOP	3,600.00	3,600.00			
	8. SEAWEDS												
	Nurses Established	JERILINDA A. CRUZ/FPSSD						GOP	2,000,000.00	2,000,000.00			
	Nurses Maintained	JERILINDA A. CRUZ/FPSSD						GOP	1,200,000.00	1,200,000.00			
	C. PROVISION OF FISHING GEARS /PARAPHERNALIA AND FRP BOAT												

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				Adts/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Bottom Set Gill Net	JERLINDA A. CRUZ/FPSSD						GOP	2,016,000.00	2,016,000.00		
	Freshwater Gill Nets	JERLINDA A. CRUZ/FPSSD						GOP	72,000.00	72,000.00		
	Crab Entangling Net	JERLINDA A. CRUZ/FPSSD						GOP	273,600.00	273,600.00		
	RP Boat (22 Feeder)	JERLINDA A. CRUZ/FPSSD						GOP	4,376,500.00	4,376,500.00		
	Fabrication Tools and Materials	JERLINDA A. CRUZ/FPSSD						GOP	24,775.00	24,775.00		
	D. HDPE FISH CAGE/AQUACULTURE TECHNO-DEMO PROJECTS											
	D1. Aquaculture Techno Demo Projects											
	-Techno Demo for Tilapia	JERLINDA A. CRUZ/FPSSD						GOP	390,450.00	390,450.00		
	-Oyster Culture Pilot Hanging Method	JERLINDA A. CRUZ/FPSSD						GOP	399,000.00	399,000.00		
	-Aquaculture Project 600 m ² /unit	JERLINDA A. CRUZ/FPSSD						GOP	480,500.00	480,500.00		
	-Banque Feeds	JERLINDA A. CRUZ/FPSSD						GOP	99,450.00	99,450.00		
	D2. HDPE Fish Cage											
	-Cost of 1 complete set of HDPE Marine Fish Cage	JERLINDA A. CRUZ/FPSSD						GOP	2,572,356.00	2,572,356.00		
	E. SERVICES											
	1. Trucking Services/wharage	JERLINDA A. CRUZ/FPSSD						GOP	50,000.00	50,000.00		
	2. Repair and maintenance of RP vehicle											
	F. Fuel, Oil & Lubricants											
	G. Contingency (Emergency/Purchases/Repairs)	JERLINDA A. CRUZ/FPSSD						GOP	180,000.00	180,000.00		
	H. Electricity and water bill	JERLINDA A. CRUZ/FPSSD						GOP	50,000.00	50,000.00		
	I. Communication expenses	JERLINDA A. CRUZ/FPSSD						GOP	30,000.00	30,000.00		
	J. Job Order Salary + premium	JERLINDA A. CRUZ/FPSSD						GOP	192,000.00	192,000.00		
	K. Travelling Expenses	JERLINDA A. CRUZ/FPSSD						GOP	3,200,000.00	3,200,000.00		
		JERLINDA A. CRUZ/FPSSD						GOP	303,029.00	303,029.00		
	OPERATION AND MAINTENANCE OF FISH HEALTH LABORATORY LABORATORY SUPPLIES											18,005,000.00
	Frigo	FHEL-ANN M. DALAODAO/(FISH HEALTH LABORATORY)						GOP	50,000.00	50,000.00		
	VIN	FHEL-ANN M. DALAODAO/(FISH HEALTH LABORATORY)						GOP	50,000.00	50,000.00		
	IHHNV	FHEL-ANN M. DALAODAO/(FISH HEALTH LABORATORY)						GOP	50,000.00	50,000.00		
	EHP	FHEL-ANN M. DALAODAO/(FISH HEALTH LABORATORY)						GOP	50,000.00	50,000.00		
	Alcohol	FHEL-ANN M. DALAODAO/(FISH HEALTH LABORATORY)						GOP	50,000.00	50,000.00		
	Mask (N95/N94), 10pcs/pack	FHEL-ANN M. DALAODAO/(FISH HEALTH LABORATORY)						GOP	7,500.00	7,500.00		
	Disposable face mask (3ply), 50pcs/box	FHEL-ANN M. DALAODAO/(FISH HEALTH LABORATORY)						GOP	4,500.00	4,500.00		
	HARDWARE SUPPLIES											
	Padlock, heavy duty	FHEL-ANN M. DALAODAO/(FISH HEALTH LABORATORY)						GOP	2,250.00	2,250.00		
	Doorbell	FHEL-ANN M. DALAODAO/(FISH HEALTH LABORATORY)						GOP	750.00	750.00		
	Glossy white latex	FHEL-ANN M. DALAODAO/(FISH HEALTH LABORATORY)						GOP	2,000.00	2,000.00		
	GDE water-based white (4L/can)	FHEL-ANN M. DALAODAO/(FISH HEALTH LABORATORY)						GOP	6,226.00	6,226.00		
	Topcoat liquid tile (4L/can)	FHEL-ANN M. DALAODAO/(FISH HEALTH LABORATORY)						GOP	6,050.00	6,050.00		
	Door knob	FHEL-ANN M. DALAODAO/(FISH HEALTH LABORATORY)						GOP	4,785.00	4,785.00		
	JANITORIAL SUPPLIES											
	Tornado mop	FHEL-ANN M. DALAODAO/(FISH HEALTH LABORATORY)						GOP	1,400.00	1,400.00		
	Detergent, powder, 2lb/pack	FHEL-ANN M. DALAODAO/(FISH HEALTH LABORATORY)						GOP	5,000.00	5,000.00		
	Bleach	FHEL-ANN M. DALAODAO/(FISH HEALTH LABORATORY)						GOP	1,250.00	1,250.00		
	LABORATORY EQUIPMENT											
	Benchmark oven	FHEL-ANN M. DALAODAO/(FISH HEALTH LABORATORY)						GOP	1,000.00	1,000.00		
	External drive	FHEL-ANN M. DALAODAO/(FISH HEALTH LABORATORY)						GOP	13,500.00	13,500.00		
		FHEL-ANN M. DALAODAO/(FISH HEALTH LABORATORY)						GOP	15,000.00	15,000.00		271,211.00
	Office Supplies											
	Paper, Multipurpose A4 size 70 gsm	FHEL-ANN M. DALAODAO/(Product Testing Laboratory)						GOP	6,250.00	6,250.00		
	Paper, Multipurpose legal size 70 gsm	FHEL-ANN M. DALAODAO/(Product Testing Laboratory)						GOP	7,500.00	7,500.00		
	Tape, masking 24 mm, 50 m length	FHEL-ANN M. DALAODAO/(Product Testing Laboratory)						GOP	375.00	375.00		
	Tape, masking 48 mm, 50 m length	FHEL-ANN M. DALAODAO/(Product Testing Laboratory)						GOP	500.00	500.00		
	Tape, transparent, 24mm, 50m length	FHEL-ANN M. DALAODAO/(Product Testing Laboratory)						GOP	425.00	425.00		
	Tape, transparent, 48 mm 50m length	FHEL-ANN M. DALAODAO/(Product Testing Laboratory)						GOP	500.00	500.00		
	Clear book, legal size 100 sheets	FHEL-ANN M. DALAODAO/(Product Testing Laboratory)						GOP	4,200.00	4,200.00		
	Puncher heavyduty	FHEL-ANN M. DALAODAO/(Product Testing Laboratory)						GOP	400.00	400.00		
	Tissue, 2ply, 12's	FHEL-ANN M. DALAODAO/(Product Testing Laboratory)						GOP	1,760.00	1,760.00		
	Stapler with staple wire remover	FHEL-ANN M. DALAODAO/(Product Testing Laboratory)						GOP	500.00	500.00		
	Staple wire, fits all standard staplers full strip staples 5000	FHEL-ANN M. DALAODAO/(Product Testing Laboratory)						GOP	300.00	300.00		
	All Multi-purpose glue 240g	FHEL-ANN M. DALAODAO/(Product Testing Laboratory)						GOP	900.00	900.00		
	Computer Ink (for Epson printer), xentune	FHEL-ANN M. DALAODAO/(Product Testing Laboratory)						GOP	960.00	960.00		
	Black 664	FHEL-ANN M. DALAODAO/(Product Testing Laboratory)						GOP	960.00	960.00		
	Cyan 664	FHEL-ANN M. DALAODAO/(Product Testing Laboratory)						GOP	960.00	960.00		
	Yellow 664	FHEL-ANN M. DALAODAO/(Product Testing Laboratory)						GOP	960.00	960.00		
	Magenta 664	FHEL-ANN M. DALAODAO/(Product Testing Laboratory)						GOP	960.00	960.00		
	Il. Laboratory Supplies and Materials											

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	Surgical disposable face mask, 50pcs/box 3ply earloop, hypoallergenic fluid resistant, fibreglass free	FHE-ANN M. DALAODAO/Product Testing Laboratory						GOP	15,000.00	15,000.00			
	durable disposable latex examination gloves, powder free (100pcs/box) small and medium size	FHE-ANN M. DALAODAO/Product Testing Laboratory						GOP	12,000.00	12,000.00			
	Alcohol, 70% Isopropyl 500ml	FHE-ANN M. DALAODAO/Product Testing Laboratory						GOP	2,250.00	2,250.00			
	Distilled water, 6L	FHE-ANN M. DALAODAO/Product Testing Laboratory						GOP	5,000.00	5,000.00			
	disinfectant spray, 400 grams kills 99.9% of germs and viruses	FHE-ANN M. DALAODAO/Product Testing Laboratory						GOP	9,900.00	9,900.00			
	Multi-insect killer 600 ml odorless	FHE-ANN M. DALAODAO/Product Testing Laboratory						GOP	4,800.00	4,800.00			
	Interfolded hand towel, 1 ply, 175pulls	FHE-ANN M. DALAODAO/Product Testing Laboratory						GOP	1,280.00	1,280.00			
	Multiburpose cleaner, anti-microbial system 1L lemon	FHE-ANN M. DALAODAO/Product Testing Laboratory						GOP	2,160.00	2,160.00			
	Aluminum foil 8m long	FHE-ANN M. DALAODAO/Product Testing Laboratory						GOP	1,200.00	1,200.00			
	Multipurpose bleach, 3785 ml lemon	FHE-ANN M. DALAODAO/Product Testing Laboratory						GOP	2,500.00	2,500.00			
	Dishwashing liquid, antimicrobial 600ml	FHE-ANN M. DALAODAO/Product Testing Laboratory						GOP	1,320.00	1,320.00			
	Detergent powder antibacterial, 2000g	FHE-ANN M. DALAODAO/Product Testing Laboratory						GOP	1,860.00	1,860.00			
	Foaming antibacterial liquid hand soap 225ml (various scents)	FHE-ANN M. DALAODAO/Product Testing Laboratory						GOP	1,260.00	1,260.00			
	III. Culture Media and Reagents												
	Lauryl Sulfate Tryptone broth (LST), 500g	FHE-ANN M. DALAODAO/Product Testing Laboratory						GOP	4,000.00	4,000.00			
	Brilliant Green Bile Lactose Bile broth (BGLB), 500g	FHE-ANN M. DALAODAO/Product Testing Laboratory						GOP	3,000.00	3,000.00			
	Buffered Peptone water, 500g	FHE-ANN M. DALAODAO/Product Testing Laboratory						GOP	5,000.00	5,000.00			
	Plate count Agar, 500g	FHE-ANN M. DALAODAO/Product Testing Laboratory						GOP	5,500.00	5,500.00			
	EC Medium, 500g	FHE-ANN M. DALAODAO/Product Testing Laboratory						GOP	5,500.00	5,500.00			
	L-EMB Agar, 500g	FHE-ANN M. DALAODAO/Product Testing Laboratory						GOP	5,000.00	5,000.00			
	Tryptone Broth 1%, 500 g	FHE-ANN M. DALAODAO/Product Testing Laboratory						GOP	4,000.00	4,000.00			
	MR-vp Medium	FHE-ANN M. DALAODAO/Product Testing Laboratory						GOP	2,720.00	2,720.00			
	Simmon Citrate Agar, 500g	FHE-ANN M. DALAODAO/Product Testing Laboratory						GOP	5,000.00	5,000.00			
	Biochemical reagents for E. coli	FHE-ANN M. DALAODAO/Product Testing Laboratory						GOP	8,000.00	8,000.00			
	Kovac's Indole Reagent, 25 ml	FHE-ANN M. DALAODAO/Product Testing Laboratory						GOP	8,000.00	8,000.00			
	Barritt's reagent, 25ml	FHE-ANN M. DALAODAO/Product Testing Laboratory						GOP	8,000.00	8,000.00			
	O'neara's solution 25 ml	FHE-ANN M. DALAODAO/Product Testing Laboratory						GOP	8,000.00	8,000.00			
	IV. pH meter	FHE-ANN M. DALAODAO/Product Testing Laboratory						GOP	29,900.00	29,900.00			
	V. Lay-out and facility design consultation	FHE-ANN M. DALAODAO/Product Testing Laboratory						GOP	50,000.00	50,000.00			
	VI. Repair and maintenance of equipment	FHE-ANN M. DALAODAO/Product Testing Laboratory						GOP	40,000.00	40,000.00			
	V. Incidental expenses/Unforeseen contingencies	FHE-ANN M. DALAODAO/Product Testing Laboratory						GOP	150,000.00	150,000.00			
	VI. Electricity	FHE-ANN M. DALAODAO/Product Testing Laboratory						GOP	60,000.00	60,000.00			
	VII. Travelling Expenses	FHE-ANN M. DALAODAO/Product Testing Laboratory						GOP	100,000.00	100,000.00			
	VIII. Communication expenses	FHE-ANN M. DALAODAO/Product Testing Laboratory						GOP	72,000.00	72,000.00			
	OPERATION AND MAINTENANCE OF MARINE BIOTOXIN LABORATORY							GOP					653,800.00
	A. LABORATORY SUPPLIES												
	PSP test kit	FHE-ANN M. DALAODAO/MARINE BIOTOXIN LABORATORY						GOP	245,000.00	245,000.00			
	Syvo box (medium)	FHE-ANN M. DALAODAO/MARINE BIOTOXIN LABORATORY						GOP	10,000.00	10,000.00			
	Syvo box (small)	FHE-ANN M. DALAODAO/MARINE BIOTOXIN LABORATORY						GOP	5,700.00	5,700.00			
	B. OFFICE SUPPLIES												
	Molar file	FHE-ANN M. DALAODAO/MARINE BIOTOXIN LABORATORY						GOP	840.00	840.00			
	Puncher (large)	FHE-ANN M. DALAODAO/MARINE BIOTOXIN LABORATORY						GOP	225.00	225.00			
	Stapler	FHE-ANN M. DALAODAO/MARINE BIOTOXIN LABORATORY						GOP	370.00	370.00			
	Folder long expanding	FHE-ANN M. DALAODAO/MARINE BIOTOXIN LABORATORY						GOP	500.00	500.00			
	Permanent marker, ultra fine point, black	FHE-ANN M. DALAODAO/MARINE BIOTOXIN LABORATORY						GOP	750.00	750.00			
	Whiteboard, 100" x 50cm	FHE-ANN M. DALAODAO/MARINE BIOTOXIN LABORATORY						GOP	2,500.00	2,500.00			
	Book shelf	FHE-ANN M. DALAODAO/MARINE BIOTOXIN LABORATORY						GOP	6,500.00	6,500.00			
	C. COMPUTER SUPPLIES												
	Laptop	FHE-ANN M. DALAODAO/MARINE BIOTOXIN LABORATORY						GOP	14,999.00	14,999.00			
	Printer	FHE-ANN M. DALAODAO/MARINE BIOTOXIN LABORATORY						GOP	14,999.00	14,999.00			
	Epson ink refill (664)	FHE-ANN M. DALAODAO/MARINE BIOTOXIN LABORATORY						GOP	3,200.00	3,200.00			
	Black	FHE-ANN M. DALAODAO/MARINE BIOTOXIN LABORATORY						GOP	9,900.00	9,900.00			
	Ink cart, Canon PG-810, Black	FHE-ANN M. DALAODAO/MARINE BIOTOXIN LABORATORY						GOP	6,500.00	6,500.00			
	Ink cart, Canon CL-811, Colored	FHE-ANN M. DALAODAO/MARINE BIOTOXIN LABORATORY						GOP					321,833.00
	Solvents												
	Alcohol, ethyl, 70%, 500ml	ARIES C. TANG/Records						GOP	704.00	704.00			
	Color Compounds and Dispersion												

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	Stamp Pad Ink, purple or violet	ARIES C. TANG/Records						GOP	50.00	50.00		
	Paper Materials and Products											
	Note Pad, Stick on	ARIES C. TANG/Records						GOP	450.00	450.00		
	Paper, Multi-copy, A4	ARIES C. TANG/Records						GOP	21,182.00	21,182.00		
	Paper, Multi-copy, Legal	ARIES C. TANG/Records						GOP	24,800.00	24,800.00		
	Record Book, 300 pages	ARIES C. TANG/Records						GOP	300.00	300.00		
	Record Book, 500 pages	ARIES C. TANG/Records						GOP	1,300.00	1,300.00		
	Toilet Tissue Paper	ARIES C. TANG/Records						GOP	550.00	550.00		
	Manufacturing Components and Supplies											
	Glue, all purpose	ARIES C. TANG/Records						GOP	400.00	400.00		
	Staple Wire	ARIES C. TANG/Records						GOP	500.00	500.00		
	Tape, Masking, width:24mm	ARIES C. TANG/Records						GOP	350.00	350.00		
	Tape, Masking, width:48mm	ARIES C. TANG/Records						GOP	650.00	650.00		
	Tape, Packaging, width: 48mm	ARIES C. TANG/Records						GOP	40.00	40.00		
	Tape, Transparent, width:24mm	ARIES C. TANG/Records						GOP	30.00	30.00		
	Tape, Transparent, width:24mm	ARIES C. TANG/Records						GOP	40.00	40.00		
	Cleaning Equipment and Supplies											
	Air Freshener, 280ml/can	ARIES C. TANG/Records						GOP	720.00	720.00		
	Broom, soft	ARIES C. TANG/Records						GOP	260.00	260.00		
	Dish Washing Liquid	ARIES C. TANG/Records						GOP	800.00	800.00		
	Dust Pan	ARIES C. TANG/Records						GOP	50.00	50.00		
	Rags, all cotton	ARIES C. TANG/Records						GOP	60.00	60.00		
	Information and Communication Technology(ICT) Equipment and Devices and Accessories											
	Desktop Computer	ARIES C. TANG/Records						GOP	40,000.00	40,000.00		
	Flash Drive, 16 GB, USB 2.0, plug and play	ARIES C. TANG/Records						GOP	1,500.00	1,500.00		
	Mouse optical, USB connection type	ARIES C. TANG/Records						GOP	270.00	270.00		
	Office Equipment,Accessories and Supplies											
	Calculator, compact,12 digits	ARIES C. TANG/Records						GOP	1,500.00	1,500.00		
	Clip, Backfold, all metal,clamping:19mm	ARIES C. TANG/Records						GOP	35.00	35.00		
	Clip, Backfold, all metal,clamping:25mm	ARIES C. TANG/Records						GOP	55.00	55.00		
	Clip, Backfold, all metal,clamping:32mm	ARIES C. TANG/Records						GOP	83.00	83.00		
	Correction Tape	ARIES C. TANG/Records						GOP	1,000.00	1,000.00		
	Data Folder	ARIES C. TANG/Records						GOP	15,000.00	15,000.00		
	Envelope,documentary,A4	ARIES C. TANG/Records						GOP	410.00	410.00		
	Envelope,documentary,A4	ARIES C. TANG/Records						GOP	520.00	520.00		
	Envelope,Expanding,legal	ARIES C. TANG/Records						GOP	740.00	740.00		
	Envelope,mailing,white,with window	ARIES C. TANG/Records						GOP	1,645.00	1,645.00		
	External Hard drive	ARIES C. TANG/Records						GOP	9,000.00	9,000.00		
	Fastener, metal,	ARIES C. TANG/Records						GOP	160.00	160.00		
	Folder, Fancy, A4	ARIES C. TANG/Records						GOP	506.00	506.00		
	Folder, Fancy,legal	ARIES C. TANG/Records						GOP	583.00	583.00		
	Marker,fluorescent	ARIES C. TANG/Records						GOP	150.00	150.00		
	Marker, Permanent, bullet type, black	ARIES C. TANG/Records						GOP	40.00	40.00		
	Marker, Permanent, bullet type, blue	ARIES C. TANG/Records						GOP	40.00	40.00		
	Paper, Clip, vinyl/plastic coat,length:32mm	ARIES C. TANG/Records						GOP	100.00	100.00		
	Paper, Clip, vinyl/plastic coat,length:48mm	ARIES C. TANG/Records						GOP	100.00	100.00		
	Pencil,lead with eraser	ARIES C. TANG/Records						GOP	210.00	210.00		
	Power Bank	ARIES C. TANG/Records						GOP	6,000.00	6,000.00		
	Rubber Band	ARIES C. TANG/Records						GOP	97.00	97.00		
	Stamp Pad, Felt,bed dimension	ARIES C. TANG/Records						GOP	30.00	30.00		
	On The Go (OTG)	ARIES C. TANG/Records						GOP	1,500.00	1,500.00		
	Pencil Sharpener, manual, single	ARIES C. TANG/Records						GOP	400.00	400.00		
	Puncher	ARIES C. TANG/Records						GOP	300.00	300.00		
	Scissors	ARIES C. TANG/Records						GOP	150.00	150.00		
	Stapler,Standard Type	ARIES C. TANG/Records						GOP	500.00	500.00		
	Stapler/Binder type,heavy duty,desktop	ARIES C. TANG/Records						GOP	890.00	890.00		
	Tape Dispenser, Table top	ARIES C. TANG/Records						GOP	200.00	200.00		
	Tridat	ARIES C. TANG/Records						GOP	5,000.00	5,000.00		
	Paper Shredder, cutting width:3mm-4mm	ARIES C. TANG/Records						GOP	5,700.00	5,700.00		
	Arts and Crafts Equipment and Accessories and Supplies											
	Ballpen	ARIES C. TANG/Records						GOP	1,500.00	1,500.00		
	Sign Pen,Black	ARIES C. TANG/Records						GOP	835.00	835.00		
	Sign Pen,Blue	ARIES C. TANG/Records						GOP	835.00	835.00		
	ITEMS NOT AVAILABLE AT PS											
	A-Frame Ladder (adjustable)	ARIES C. TANG/Records						GOP	10,000.00	10,000.00		
	Air Freshener, 280ml/can	ARIES C. TANG/Records						GOP	720.00	720.00		
	BFAAR Seal	ARIES C. TANG/Records						GOP	10,000.00	10,000.00		
	Extension Wire	ARIES C. TANG/Records						GOP	1,100.00	1,100.00		

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	Epson Ink L565 Black	ARIES C. TANG/Records					GOP	3,500.00	3,500.00			
	Epson Ink L565 Cyan	ARIES C. TANG/Records					GOP	2,100.00	2,100.00			
	Epson Ink L565 Yellow	ARIES C. TANG/Records					GOP	2,100.00	2,100.00			
	Epson Ink L565 Magenta Keyboard, for computer	ARIES C. TANG/Records					GOP	2,100.00	2,100.00			
	Laptop	ARIES C. TANG/Records					GOP	1,500.00	1,500.00			
	UPS 1000 VA	ARIES C. TANG/Records					GOP	29,800.00	29,800.00			
	UPS 1500 VA	ARIES C. TANG/Records					GOP	5,000.00	5,000.00			
	Printer/Scanner all-in-One,continuous Ink	ARIES C. TANG/Records					GOP	3,500.00	3,500.00			
	Printer Drum, for Photocopier	ARIES C. TANG/Records					GOP	14,900.00	14,900.00			
	Toner, for Photocopier	ARIES C. TANG/Records					GOP	30,000.00	30,000.00			
	Tonert	ARIES C. TANG/Records					GOP	27,000.00	27,000.00			
	Repair and Maintenance	ARIES C. TANG/Records					GOP	10,000.00	10,000.00			
	Repair/upgrading of Computer/Photocopier	ARIES C. TANG/Records					GOP	140,000.00	140,000.00			
	Repair of Printers	ARIES C. TANG/Records					GOP	5,000.00	5,000.00			
	Other Expenditures											
	Salary for 2 JO	ARIES C. TANG/Records					GOP	344,500.00	344,500.00			
	Traveling Expenses	ARIES C. TANG/Records					GOP	96,000.00	96,000.00			
	Cellcard Allowance	ARIES C. TANG/Records					GOP	24,000.00	24,000.00			
	Collective Negotiation Agreement	ARIES C. TANG/Records					GOP	25,000.00	25,000.00			
	Communication Expenses											
	Postage, Mailing and other incidental expenses	ARIES C. TANG/Records					GOP	120,000.00	120,000.00			
	Unforeseen Expenses	ARIES C. TANG/Records					GOP	44,000.00	44,000.00			1,102,440.00
	DBM/											
	* Pencil made of hardwood w/ eraser 1.2 pcs/ box	JOSEPHINE A. ALGUIRA/Budget					GOP	50.70	50.70			
	* Envelope (long)	JOSEPHINE A. ALGUIRA/Budget					GOP	200.00	200.00			
	* Envelope (short)	JOSEPHINE A. ALGUIRA/Budget					GOP	200.00	200.00			
	* Battery AA, 4 pcs/ blister per pack	JOSEPHINE A. ALGUIRA/Budget					GOP	101.25	101.25			
	* Binder clip 50 ml, 12's / box	JOSEPHINE A. ALGUIRA/Budget					GOP	118.35	118.35			
	* Binder clip 25 ml, 12's / box	JOSEPHINE A. ALGUIRA/Budget					GOP	47.55	47.55			
	* Paper clip Jumbo vinyl coated	JOSEPHINE A. ALGUIRA/Budget					GOP	72.90	72.90			
	* Paper clip small vinyl coated	JOSEPHINE A. ALGUIRA/Budget					GOP	51.25	51.25			
	* Stapler standard size	JOSEPHINE A. ALGUIRA/Budget					GOP	85.92	85.92			
	* Staple wire	JOSEPHINE A. ALGUIRA/Budget					GOP	104.10	104.10			
	* Data file folder made of clipboard with taglia lock	JOSEPHINE A. ALGUIRA/Budget					GOP	356.40	356.40			
	* Data file box with closed ends	JOSEPHINE A. ALGUIRA/Budget					GOP	362.35	362.35			
	* Flash drive 16G	JOSEPHINE A. ALGUIRA/Budget					GOP	1,500.00	1,500.00			
	* Alcohol	JOSEPHINE A. ALGUIRA/Budget					GOP	496.60	496.60			
	* Correction tape	JOSEPHINE A. ALGUIRA/Budget					GOP	273.45	273.45			
	* Bond Paper (A4 size)	JOSEPHINE A. ALGUIRA/Budget					GOP	6,880.00	6,880.00			
	* Bond Paper (legal size)	JOSEPHINE A. ALGUIRA/Budget					GOP	4,017.50	4,017.50			
	* Tape transparent 1 inch	JOSEPHINE A. ALGUIRA/Budget					GOP	56.70	56.70			
	* Tape transparent 3 inches	JOSEPHINE A. ALGUIRA/Budget					GOP	137.70	137.70			
	* Clip backfold 50mm	JOSEPHINE A. ALGUIRA/Budget					GOP	207.00	207.00			
	* Sign pen blue	JOSEPHINE A. ALGUIRA/Budget					GOP	359.40	359.40			
	* Note pad stick on (3x3 100 sheets per pad)	JOSEPHINE A. ALGUIRA/Budget					GOP	885.20	885.20			
	* Dishwashing liquid	JOSEPHINE A. ALGUIRA/Budget					GOP	500.00	500.00			
	* Toilet Tissue	JOSEPHINE A. ALGUIRA/Budget					GOP	1,800.00	1,800.00			
	* Ordinary Ballpen	JOSEPHINE A. ALGUIRA/Budget					GOP	350.00	350.00			
	* Rugs	JOSEPHINE A. ALGUIRA/Budget					GOP	45.00	45.00			
	* Highlighter (marker) - assorted color	JOSEPHINE A. ALGUIRA/Budget					GOP	150.00	150.00			
	* Calculator	JOSEPHINE A. ALGUIRA/Budget					GOP	2,000.00	2,000.00			
	Office Supplies											
	* Mouse pad	JOSEPHINE A. ALGUIRA/Budget					GOP	200.00	200.00			
	* Android Cellphone	JOSEPHINE A. ALGUIRA/Budget					GOP	29,800.00	29,800.00			
	* Computer Mouse	JOSEPHINE A. ALGUIRA/Budget					GOP	2,000.00	2,000.00			
	* Heavy Duty Extension Wire	JOSEPHINE A. ALGUIRA/Budget					GOP	1,500.00	1,500.00			
	* Carbon (blue)	JOSEPHINE A. ALGUIRA/Budget					GOP	850.00	850.00			
	* EPSON BOTTOMLESS INK - 003 (YELLOW)	JOSEPHINE A. ALGUIRA/Budget					GOP	1,800.00	1,800.00			
	* EPSON BOTTOMLESS INK - 003 (MAGENTA)	JOSEPHINE A. ALGUIRA/Budget					GOP	1,800.00	1,800.00			
	* EPSON BOTTOMLESS INK - 003 (CYAN)	JOSEPHINE A. ALGUIRA/Budget					GOP	1,800.00	1,800.00			
	* EPSON BOTTOMLESS INK - 003 (BLACK)	JOSEPHINE A. ALGUIRA/Budget					GOP	1,800.00	1,800.00			
	Repair & Maintenance of Office Equipment											
	* Computer monitor (29")	JOSEPHINE A. ALGUIRA/Budget					GOP	3,600.00	3,600.00			
	* UPS	JOSEPHINE A. ALGUIRA/Budget					GOP	8,500.00	8,500.00			
	* Upgrading of desktop computer	JOSEPHINE A. ALGUIRA/Budget					GOP	12,000.00	12,000.00			
	* Repair & Maintenance of desktop computers.	JOSEPHINE A. ALGUIRA/Budget					GOP	50,000.00	50,000.00			
		JOSEPHINE A. ALGUIRA/Budget					GOP	50,000.00	50,000.00			

Code (PAP)	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (Brief Description of Program/ Project)	
				Advs/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	OTHER EXPENDITURES:												
	SALARY (JO)	JOSEPHINE A. ALGUBA/Budget					GOP	648,000.00	648,000.00				
	Job Order premium	JOSEPHINE A. ALGUBA/Budget					GOP	32,400.00	32,400.00				
	TRAVELLING EXPENSES	JOSEPHINE A. ALGUBA/Budget					GOP	300,000.00	300,000.00				
	FIXED / CELLCARD ALLOWANCE	JOSEPHINE A. ALGUBA/Budget					GOP	48,000.00	48,000.00				
	MEETINGS AND OTHER INCIDENTAL EXPENSES	JOSEPHINE A. ALGUBA/Budget					GOP	50,000.00	50,000.00				
	COMMON-USE OFFICE SUPPLIES AND EQUIPMENT (CSE):												1,253,459.32
	Alcohol, ethyl, 68%-70%, 500ml	ARIES C. TANG/BAC					GOP	600.00	600.00				
	Air Freshener	ARIES C. TANG/BAC					GOP	600.00	600.00				
	Ballpen, Black	ARIES C. TANG/BAC					GOP	720.00	720.00				
	Bond paper sub. 20 A4	ARIES C. TANG/BAC					GOP	20,000.00	20,000.00				
	Bond paper sub. 20 Legal	ARIES C. TANG/BAC					GOP	12,000.00	12,000.00				
	Calculator	ARIES C. TANG/BAC					GOP	1,800.00	1,800.00				
	Clip Backfold, 25mm, 12s/box	ARIES C. TANG/BAC					GOP	400.00	400.00				
	Clip Backfold, 50mm, 12s/box	ARIES C. TANG/BAC					GOP	500.00	500.00				
	Correction tape	ARIES C. TANG/BAC					GOP	300.00	300.00				
	Cutter blade	ARIES C. TANG/BAC					GOP	40.00	40.00				
	Cutter knife (HD)	ARIES C. TANG/BAC					GOP	200.00	200.00				
	Data Folder	ARIES C. TANG/BAC					GOP	800.00	800.00				
	Dehwashing liquid	ARIES C. TANG/BAC					GOP	1,600.00	1,600.00				
	Envelope, A4 size	ARIES C. TANG/BAC					GOP	700.00	700.00				
	Envelope, Legal size	ARIES C. TANG/BAC					GOP	1,000.00	1,000.00				
	Envelope, Mailing, white	ARIES C. TANG/BAC					GOP	800.00	800.00				
	Eraser, plastic or rubber	ARIES C. TANG/BAC					GOP	100.00	100.00				
	Folder, with Tab, A4	ARIES C. TANG/BAC					GOP	300.00	300.00				
	Folder, with Tab, Legal	ARIES C. TANG/BAC					GOP	350.00	350.00				
	Glue, 200grams	ARIES C. TANG/BAC					GOP	300.00	300.00				
	Insecticide	ARIES C. TANG/BAC					GOP	900.00	900.00				
	Logbook 300 pgs	ARIES C. TANG/BAC					GOP	540.00	540.00				
	Logbook 500 pgs	ARIES C. TANG/BAC					GOP	720.00	720.00				
	Marker, fluorescent, 3 color per set	ARIES C. TANG/BAC					GOP	200.00	200.00				
	Marker, permanent, black	ARIES C. TANG/BAC					GOP	180.00	180.00				
	Marker, permanent, blue	ARIES C. TANG/BAC					GOP	180.00	180.00				
	Mop Bucket	ARIES C. TANG/BAC					GOP	2,300.00	2,300.00				
	Mop Handle	ARIES C. TANG/BAC					GOP	320.00	320.00				
	Mop Head, made of rayon	ARIES C. TANG/BAC					GOP	750.00	750.00				
	Notebook, Stenographer	ARIES C. TANG/BAC					GOP	450.00	450.00				
	Notepad, Stick-on, 3x3, 100 sheets	ARIES C. TANG/BAC					GOP	500.00	500.00				
	Paper Fastener	ARIES C. TANG/BAC					GOP	1,500.00	1,500.00				
	Pencil, Lead with eraser, 12pcs./box	ARIES C. TANG/BAC					GOP	60.00	60.00				
	Puncher, paper, HD, with two hole guide, 1	ARIES C. TANG/BAC					GOP	300.00	300.00				
	Rubber Band (Big)	ARIES C. TANG/BAC					GOP	440.00	440.00				
	Scissor HD	ARIES C. TANG/BAC					GOP	250.00	250.00				
	Sign pen (black & blue)	ARIES C. TANG/BAC					GOP	960.00	960.00				
	Staple wire #35	ARIES C. TANG/BAC					GOP	400.00	400.00				
	Stapler (HD)	ARIES C. TANG/BAC					GOP	1,000.00	1,000.00				
	Tape, Transparent, 24mm	ARIES C. TANG/BAC					GOP	100.00	100.00				
	Tape, Transparent, 48mm	ARIES C. TANG/BAC					GOP	150.00	150.00				
	Toilet Tissue Paper 12 rolls/pack	ARIES C. TANG/BAC					GOP	1,200.00	1,200.00				
	Trashbag, plastic, black (XL)	ARIES C. TANG/BAC					GOP	3,000.00	3,000.00				
	OTHER SUPPLIES, MATERIALS & SERVICES:												
	Ink for Epson L365	ARIES C. TANG/BAC					GOP	36,000.00	36,000.00				
	Ink for Epson L6190	ARIES C. TANG/BAC					GOP	24,000.00	24,000.00				
	Upgrading of Desktop Computer	ARIES C. TANG/BAC					GOP	150,000.00	150,000.00				
	Printer (Tank Ink)	ARIES C. TANG/BAC					GOP	50,000.00	50,000.00				
	External hard drive, 1TB	ARIES C. TANG/BAC					GOP	14,000.00	14,000.00				
	Uninterrupted Power supplies 220 v. heavy duty	ARIES C. TANG/BAC					GOP	16,000.00	16,000.00				
	Mobile smart phone	ARIES C. TANG/BAC					GOP	14,500.00	14,500.00				
	REPAIR AND MAINTENANCE												
	Office, IT & Other Equipment	ARIES C. TANG/BAC					GOP	126,000.00	126,000.00				
	Upgrading of 4 units of laptop	ARIES C. TANG/BAC					GOP	160,000.00	160,000.00				
	SALARY (Job Order)	ARIES C. TANG/BAC					GOP	655,982.00	655,982.00				
	TEV Permanent	ARIES C. TANG/BAC					GOP	72,000.00	72,000.00				
	Cellhard Allowance	ARIES C. TANG/BAC					GOP	24,000.00	24,000.00				
	Collective Negotiation Agreement	ARIES C. TANG/BAC					GOP	25,000.00	25,000.00				
	UNFORSEEN/EMERGENCY PURCHASES:	ARIES C. TANG/BAC					GOP	200,000.00	200,000.00				1,576,192.00

Code (PAP)	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remains (Brief Description of Program/Project)
				Ads/ Post of	Sub/ Open of	Notice of Award	Contract Signing		Total	MOOE	CO	
	Travelling Expenses @ P3,000.00/mo/ per for 5 staff	EZER L. QUIZON, RFT/RHRDC						GOP	45,000.00	45,000.00		
	Communication Expenses (cell Card) @ P300.00/cellcard for 6 staff	EZER L. QUIZON, RFT/RHRDC						GOP	5,400.00	5,400.00		
	Supplies and Materials considered as outlay if more than 15,000 per unit											
	a. Various Office Supplies Expense											
	b. Animal Supplies Expense (red tilapia fingerlings size #1.7)											
	c. Fuel, Oil and Lubricants Expense @ P5,000.00/month											
	e. Agricultural/Field Supplies and Expenses	EZER L. QUIZON, RFT/RHRDC						GOP	15,000.00	15,000.00		
	Other Supplies and Materials											
	Heavy duty flashlight (rechargeable)	EZER L. QUIZON, RFT/RHRDC						GOP	1,500.00	1,500.00		
	Flood light LED, 40 Watts, heavy duty	EZER L. QUIZON, RFT/RHRDC						GOP	4,500.00	4,500.00		
	Professional Services											
	2 Science Research Assistants @ P17,000/mo (plus 5% premium)	EZER L. QUIZON, RFT/RHRDC						GOP	107,100.00	107,100.00		
	2 Science Research Aide @ P15,000/mo (plus 5% premium)	EZER L. QUIZON, RFT/RHRDC						GOP	47,250.00	47,250.00		
	1 Driver @ P13,000/mo (plus 5% premium)	EZER L. QUIZON, RFT/RHRDC						GOP	40,950.00	40,950.00		
	1 Statistician	EZER L. QUIZON, RFT/RHRDC						GOP	15,000.00	15,000.00		
	Labor and Wages											
	2 Caretakers (Pond/Cage) @ P10,000/mo (plus 5% premium)	EZER L. QUIZON, RFT/RHRDC						GOP	63,000.00	63,000.00		
	Repair and Maintenance											
	Pond Gate Repair, patch-up dikes @ P3,000/pond	EZER L. QUIZON, RFT/RHRDC						GOP	27,000.00	27,000.00		
	Service vehicle body repair/replacement of parts (Nissan Adventure)	EZER L. QUIZON, RFT/RHRDC						GOP	120,000.00	120,000.00		
	Utilities (electricity and water), P3,000/mo	EZER L. QUIZON, RFT/RHRDC						GOP	9,000.00	9,000.00		
	Machinery and Equipment Outlay (EO)											
	Purchase of new replacement engine for service vehicle (SFN 773)	EZER L. QUIZON, RFT/RHRDC						GOP	50,000.00	50,000.00		550,000.00
	I. PRODUCTION OPERATION											
	Bangus Fry	LAARNI A. BAYABAN/MDFHNS						GOP	450,000.00	450,000.00		
	16-20-00	LAARNI A. BAYABAN/MDFHNS						GOP	8,400.00	8,400.00		
	Urea/46-0-0	LAARNI A. BAYABAN/MDFHNS						GOP	13,200.00	13,200.00		
	Tea seed powder	LAARNI A. BAYABAN/MDFHNS						GOP	14,400.00	14,400.00		
	Hydrated lime	LAARNI A. BAYABAN/MDFHNS						GOP	20,400.00	20,400.00		
	Ammonium sulfate (21-0-0)	LAARNI A. BAYABAN/MDFHNS						GOP	7,840.00	7,840.00		
	Bangus/Tilapia Fry mash	LAARNI A. BAYABAN/MDFHNS						GOP	10,000.00	10,000.00		
	Bangus/Tilapia starter floater	LAARNI A. BAYABAN/MDFHNS						GOP	23,100.00	23,100.00		
	Bangus/Tilapia grower floater	LAARNI A. BAYABAN/MDFHNS						GOP	16,500.00	16,500.00		
	A. TILAPIA HATCHERY PRODUCTION OPERATION											
	Tilapia fry mash	LAARNI A. BAYABAN/MDFHNS						GOP	4,600.00	4,600.00		
	Tilapia starter floater	LAARNI A. BAYABAN/MDFHNS						GOP	10,000.00	10,000.00		
	Tilapia grower floater	LAARNI A. BAYABAN/MDFHNS						GOP	10,000.00	10,000.00		
	Fingerting bag, polyethylene (20x30")	LAARNI A. BAYABAN/MDFHNS						GOP	7,500.00	7,500.00		
	Oxygen Refill, 1,800psi	LAARNI A. BAYABAN/MDFHNS						GOP	5,000.00	5,000.00		
	Portable Oxygen tank 1,500 psi (15 lbs.)	LAARNI A. BAYABAN/MDFHNS						GOP	8,500.00	8,500.00		
	II. MAINTENANCE OF FARM FACILITIES											
	A. Supplies/Materials and Equipment											
	Fishnet, (2m)x1.2m/paraulin made	LAARNI A. BAYABAN/MDFHNS						GOP	24,000.00	24,000.00		
	Shovel, spade	LAARNI A. BAYABAN/MDFHNS						GOP	1,800.00	1,800.00		
	Paint (Enameled, white)	LAARNI A. BAYABAN/MDFHNS						GOP	2,850.00	2,850.00		
	Paint (flat latex white)	LAARNI A. BAYABAN/MDFHNS						GOP	9,000.00	9,000.00		
	Paint (gloss latex white)	LAARNI A. BAYABAN/MDFHNS						GOP	9,000.00	9,000.00		
	Quick Dry Enamel	LAARNI A. BAYABAN/MDFHNS						GOP	2,000.00	2,000.00		
	Tinting color (blue, maroon)	LAARNI A. BAYABAN/MDFHNS						GOP	300.00	300.00		
	Paint brush, 1"	LAARNI A. BAYABAN/MDFHNS						GOP	250.00	250.00		
	Paint brush, 2"	LAARNI A. BAYABAN/MDFHNS						GOP	350.00	350.00		
	Roller paint brush, 7"	LAARNI A. BAYABAN/MDFHNS						GOP	750.00	750.00		
	Barb wire	LAARNI A. BAYABAN/MDFHNS						GOP	480.00	480.00		
	LED bulb, 9 watts	LAARNI A. BAYABAN/MDFHNS						GOP	21,600.00	21,600.00		
	Corrugated sheets #12	LAARNI A. BAYABAN/MDFHNS						GOP	3,750.00	3,750.00		
	Flat sheets #16	LAARNI A. BAYABAN/MDFHNS						GOP	2,880.00	2,880.00		
	G.I. pipe, #2 gauge 40	LAARNI A. BAYABAN/MDFHNS						GOP	1,800.00	1,800.00		
	Plywood, 1/2" premium	LAARNI A. BAYABAN/MDFHNS						GOP	5,000.00	5,000.00		
	Plywood, 1/4" ordinary	LAARNI A. BAYABAN/MDFHNS						GOP	2,700.00	2,700.00		
	CWN, 1.5" x 2" x 3"	LAARNI A. BAYABAN/MDFHNS						GOP	2,400.00	2,400.00		
	U Nail	LAARNI A. BAYABAN/MDFHNS						GOP	360.00	360.00		
	Rubber gloves	LAARNI A. BAYABAN/MDFHNS						GOP	1,400.00	1,400.00		
	Umbrella nail	LAARNI A. BAYABAN/MDFHNS						GOP	300.00	300.00		
	Cement, portland	LAARNI A. BAYABAN/MDFHNS						GOP	240.00	240.00		
	Screen sand	LAARNI A. BAYABAN/MDFHNS						GOP	1,750.00	1,750.00		
	Gravel, pea size	LAARNI A. BAYABAN/MDFHNS						GOP	1,200.00	1,200.00		

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				Advs/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Welding rod	LAARNI A. BAYABAN/M/DEFFNS					GOP	300.00	300.00			
	Angle bar	LAARNI A. BAYABAN/M/DEFFNS					GOP	5,700.00	5,700.00			
	Cutting disc	LAARNI A. BAYABAN/M/DEFFNS					GOP	720.00	720.00			
	Rust converter	LAARNI A. BAYABAN/M/DEFFNS					GOP	1,600.00	1,600.00			
	Angle bar,1"x1"x3/4"	LAARNI A. BAYABAN/M/DEFFNS					GOP	5,700.00	5,700.00			
	PVC Pipe, 1.5" ø	LAARNI A. BAYABAN/M/DEFFNS					GOP	1,680.00	1,680.00			
	PVC pipe, 2" ø	LAARNI A. BAYABAN/M/DEFFNS					GOP	1,920.00	1,920.00			
	Water pump, (Pb-16000)60-80 watts	LAARNI A. BAYABAN/M/DEFFNS					GOP	8,500.00	8,500.00			
	Submersible pump, 60 watts	LAARNI A. BAYABAN/M/DEFFNS					GOP	1,800.00	1,800.00			
	Magnetic Air pump, 60 hr.	LAARNI A. BAYABAN/M/DEFFNS					GOP	2,800.00	2,800.00			
	Brushcutter, (4 stroke)	LAARNI A. BAYABAN/M/DEFFNS					GOP	14,500.00	14,500.00			
	Portable Welding machine, 200 amp.	LAARNI A. BAYABAN/M/DEFFNS					GOP	9,000.00	9,000.00			
	III. OFFICE SUPPLIES/MATERIALS/EQUIPMENT											
	Epson 3110 Ink refill	LAARNI A. BAYABAN/M/DEFFNS					GOP	3,300.00	3,300.00			
	Bond paper, A4 size, 70 GSM	LAARNI A. BAYABAN/M/DEFFNS					GOP	900.00	900.00			
	Bond paper, long size 70 GSM	LAARNI A. BAYABAN/M/DEFFNS					GOP	960.00	960.00			
	Brown envelope, long	LAARNI A. BAYABAN/M/DEFFNS					GOP	1,800.00	1,800.00			
	Brown envelope, short	LAARNI A. BAYABAN/M/DEFFNS					GOP	160.00	160.00			
	Expanded folder, long	LAARNI A. BAYABAN/M/DEFFNS					GOP	600.00	600.00			
	Isopropyl Alcohol, 70% Solution,5000ml	LAARNI A. BAYABAN/M/DEFFNS					GOP	396.00	396.00			
	Double deck (hardwood, cmxcm)	LAARNI A. BAYABAN/M/DEFFNS					GOP	18,000.00	18,000.00			
	IV. FAARM/OFFICE EQUIPMENT MAINTENANCE											
	A. Emergency repair of Brush cutter											
	Spark plug	LAARNI A. BAYABAN/M/DEFFNS					GOP	500.00	500.00			
	set of carburator	LAARNI A. BAYABAN/M/DEFFNS					GOP	4,500.00	4,500.00			
	set of blade	LAARNI A. BAYABAN/M/DEFFNS					GOP	1,700.00	1,700.00			
	B. Repair/upgrading of desktop computer											
	C. Repair of Aircon	LAARNI A. BAYABAN/M/DEFFNS					GOP	6,000.00	6,000.00			
	V. MAINTENANCE: Structure and Facilities											
	Excavation of Central Canal NP1, NP2, NP3 and NP4 (0.5mxt, 5m x 80 m)	LAARNI A. BAYABAN/M/DEFFNS					GOP	48,000.00	48,000.00			
	Supply and delivery of filling materials											
	For the improvement & earthfilling											
	of existing water supply canal of MDFFNS	LAARNI A. BAYABAN/M/DEFFNS					GOP	47,500.00	47,500.00			
	Labor for the maintenance/repair of electrical wirings @ MDFFNS Project	LAARNI A. BAYABAN/M/DEFFNS					GOP	6,000.00	6,000.00			
	Supply and installation of Solar Lights	LAARNI A. BAYABAN/M/DEFFNS					GOP	26,000.00	26,000.00			
	VI.MAINTENANCE OF GUESTHOUSE FACILITY											
	VII. Fuel Consumption											
	Gasoline regular	LAARNI A. BAYABAN/M/DEFFNS					GOP	22,050.00	22,050.00			
	Zt oil	LAARNI A. BAYABAN/M/DEFFNS					GOP	1,440.00	1,440.00			957,206.00
	A) Common-use supplies											
	AIR FRESHENER, 280ml/can	JENNIFER A. SANORIO/COA					GOP	200.00	200.00			
	ALCOHOL, 70%, ethyl, 5000ml	JENNIFER A. SANORIO/COA					GOP	1,000.00	1,000.00			
	BATTERY, size Aa, alkaline, 2 pieces per blister pack	JENNIFER A. SANORIO/COA					GOP	220.00	220.00			
	CARTONINA, assorted color, 20 pieces per pack	JENNIFER A. SANORIO/COA					GOP	64.48	64.48			
	CLIP, backfold, 25mm, 12 pieces per box	JENNIFER A. SANORIO/COA					GOP	80.00	80.00			
	CORRECTION TAPE, 6 meters/min, 1 piece in individual plastic	JENNIFER A. SANORIO/COA					GOP	384.00	384.00			
	DATA FILE BOX, made with chipboard, with closed ends	JENNIFER A. SANORIO/COA					GOP	1,200.00	1,200.00			
	DVD REWRITABLE, 4x speed, 4.7GB capacity	JENNIFER A. SANORIO/COA					GOP	850.00	850.00			
	ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per box	JENNIFER A. SANORIO/COA					GOP	420.00	420.00			
	ENVELOPE, MAILING, 500 pieces per box, 80 grm	JENNIFER A. SANORIO/COA					GOP	650.00	650.00			
	FILE Organizer, Expanding, plastic	JENNIFER A. SANORIO/COA					GOP	550.00	550.00			
	FOLDER, Fancy, Legal, 50 pieces per bundle	JENNIFER A. SANORIO/COA					GOP	500.00	500.00			
	FOLDER, Fancy, A4, 50g/ bundle	JENNIFER A. SANORIO/COA					GOP	600.00	600.00			
	FOLDER, Tagboard, Legal size, 100 pieces per pack	JENNIFER A. SANORIO/COA					GOP	700.00	700.00			
	Facemask, Disposable 50 pcs/box	JENNIFER A. SANORIO/COA					GOP	500.00	500.00			
	MARKER, Permanent, black, bullet type	JENNIFER A. SANORIO/COA					GOP	600.00	600.00			
	MARKER, Fluorescent, 3 colors per set	JENNIFER A. SANORIO/COA					GOP	750.00	750.00			
	NOTE PAD, stick-on, (2"x3"), 100 sheets per pad	JENNIFER A. SANORIO/COA					GOP	150.00	150.00			
	PAPER CLIP, gem type, 48mm, 100 pieces per box	JENNIFER A. SANORIO/COA					GOP	120.00	120.00			
	PAPER, MULTICOPY, 80gsm, size 210mm x 297mm	JENNIFER A. SANORIO/COA					GOP	40.00	40.00			
	PAPER, Multi-Purpose (COPY) A4, 70gsm	JENNIFER A. SANORIO/COA					GOP	2,100.00	2,100.00			
	PAPER, Multi-Purpose (COPY) A4, 70gsm	JENNIFER A. SANORIO/COA					GOP	2,200.00	2,200.00			
	RING BINDER, Plastic 32mm, 10 pieces per bundle	JENNIFER A. SANORIO/COA					GOP	2,500.00	2,500.00			
	RUBBER BAND, 70mm min lay flat length (#18)	JENNIFER A. SANORIO/COA					GOP	885.00	885.00			
		JENNIFER A. SANORIO/COA					GOP	100.00	100.00			

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	Ball pen, black	JENNIFFER A. SANORIO/COA					GOP	315.00	315.00			
	Ball pen, blue	JENNIFFER A. SANORIO/COA					GOP	375.00	375.00			
	SIGN PEN, red	JENNIFFER A. SANORIO/COA					GOP	675.00	675.00			
	SIGN PEN, black	JENNIFFER A. SANORIO/COA					GOP	675.00	675.00			
	STAPLE WIRE, Standard	JENNIFFER A. SANORIO/COA					GOP	50.00	50.00			
	TAPE, transparent, 24mm, 50 meters length	JENNIFFER A. SANORIO/COA					GOP	130.00	130.00			
	TOILET TISSUE, 12 rolls per pack	JENNIFFER A. SANORIO/COA					GOP	70.00	70.00			
	SCISSORS, (6"), heavy duty	JENNIFFER A. SANORIO/COA					GOP	1,200.00	1,200.00			
	WASTE BASKET, non-rigid plastic	JENNIFFER A. SANORIO/COA					GOP	100.00	100.00			
	DISINFECTANT SPRAY, 400-550 grams	JENNIFFER A. SANORIO/COA					GOP	200.00	200.00			
	DUST PAN, non-rigid plastic	JENNIFFER A. SANORIO/COA					GOP	280.00	280.00			
	INSECTICIDE, aerosol type, 600ml/can	JENNIFFER A. SANORIO/COA					GOP	85.00	85.00			
	RAIG, all cotton, 32 pieces per kilo per bundle	JENNIFFER A. SANORIO/COA					GOP	140.00	140.00			
	TRASHBAG, plastic, transparent, 10pcs/roll	JENNIFFER A. SANORIO/COA					GOP	49.69	49.69			
	CALCULATOR, COMPACT, electronic, 12 digits/scp, 1 unit in individual box	JENNIFFER A. SANORIO/COA					GOP	205.92	205.92			
	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible with USB 2.0, 5400 rpm, with dual color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0; Windows XP/Vista/7/MacOSx 10.4 or above, with USB 3.0 cable and product guide	JENNIFFER A. SANORIO/COA					GOP	139.88	139.88			
	FLASH DRIVE, 32GB, USB 2.0, plug and play	JENNIFFER A. SANORIO/COA					GOP	540.80	540.80			
	MOUSE, optical, wireless	JENNIFFER A. SANORIO/COA					GOP	3,200.00	3,200.00			
	INK CART, EPSON (T6641), Black	JENNIFFER A. SANORIO/COA					GOP	1,400.00	1,400.00			
	INK CART, EPSON (T6642), Cyan	JENNIFFER A. SANORIO/COA					GOP	3,800.00	3,800.00			
	INK CART, EPSON (T6643), Magenta	JENNIFFER A. SANORIO/COA					GOP	1,520.00	1,520.00			
	INK CART, EPSON (T6644), Yellow	JENNIFFER A. SANORIO/COA					GOP	1,520.00	1,520.00			
	B) Supplies and materials (not available at PS but regularly purchased from other sources	JENNIFFER A. SANORIO/COA					GOP	1,520.00	1,520.00			
	Bond Paper, short size	JENNIFFER A. SANORIO/COA					GOP	2,500.00	2,500.00			
	Morocco Folder, 12 pcs per pack	JENNIFFER A. SANORIO/COA					GOP	200.00	200.00			
	Toner for DCP-L2540DW (brother)	JENNIFFER A. SANORIO/COA					GOP	20,000.00	20,000.00			
	Drum Unit DR-2355 Brand New Genuine for DCP-L2540DW	JENNIFFER A. SANORIO/COA					GOP	4,300.00	4,300.00			
	Acetate, short size	JENNIFFER A. SANORIO/COA					GOP	750.00	750.00			
	Electric Stand Fan, 16"x963mm	JENNIFFER A. SANORIO/COA					GOP	6,000.00	6,000.00			
	UPS,650 VA	JENNIFFER A. SANORIO/COA					GOP	18,000.00	18,000.00			
	Paper Shredder	JENNIFFER A. SANORIO/COA					GOP	12,000.00	12,000.00			
	Water Dispenser	JENNIFFER A. SANORIO/COA					GOP	12,000.00	12,000.00			
	4 drawer steel filing	JENNIFFER A. SANORIO/COA					GOP	12,000.00	12,000.00			
	2 drawer steel filing	JENNIFFER A. SANORIO/COA					GOP	12,000.00	12,000.00			
	C) Job Order salary	JENNIFFER A. SANORIO/COA					GOP	8,000.00	8,000.00			
	- Job Order (2 JO)	JENNIFFER A. SANORIO/COA					GOP	480,000.00	480,000.00			
	-Premium up to 20%	JENNIFFER A. SANORIO/COA					GOP	87,734.40	87,734.40			
	-Gratuity	JENNIFFER A. SANORIO/COA					GOP	10,000.00	10,000.00			
	D) Traveling Expenses	JENNIFFER A. SANORIO/COA					GOP	96,000.00	96,000.00			
	E) Repair and upgrade of computer/equipment	JENNIFFER A. SANORIO/COA					GOP	100,000.00	100,000.00			909 @9.17
	COMMON OFFICE SUPPLIES											
	Self Inking Stamp (Trodal) with ink	RONALDO A. CANABE/ORD					GOP	6,000.00	6,000.00			
	Trodal Ink	RONALDO A. CANABE/ORD					GOP	600.00	600.00			
	Cork board	RONALDO A. CANABE/ORD					GOP	3,300.00	3,300.00			
	Sign Pen (Blue)1.0mm	RONALDO A. CANABE/ORD					GOP	2,400.00	2,400.00			
	Sign Pen (Black)1.0mm	RONALDO A. CANABE/ORD					GOP	2,400.00	2,400.00			
	Ball Pen (Blue & Black)	RONALDO A. CANABE/ORD					GOP	800.00	800.00			
	Double sided tape (1/2 inch)	RONALDO A. CANABE/ORD					GOP	300.00	300.00			
	Double sided tape (1 inch)	RONALDO A. CANABE/ORD					GOP	300.00	300.00			
	Photo Paper Glossy (A4)	RONALDO A. CANABE/ORD					GOP	2,000.00	2,000.00			
	Laminating Film (9in x 50m) 125 microns	RONALDO A. CANABE/ORD					GOP	2,500.00	2,500.00			
	Laminating Film (9in x 50m) 250 microns	RONALDO A. CANABE/ORD					GOP	4,000.00	4,000.00			
	OTG/USB (25 GB Dual Drive)	RONALDO A. CANABE/ORD					GOP	4,000.00	4,000.00			
	External Hard Drive (1 TB)	RONALDO A. CANABE/ORD					GOP	8,000.00	8,000.00			
	File Storage	RONALDO A. CANABE/ORD					GOP	5,000.00	5,000.00			
	3 Layer Moving Document File Tray Holder Desk	RONALDO A. CANABE/ORD					GOP	4,000.00	4,000.00			
	Cup and Saucer	RONALDO A. CANABE/ORD					GOP	6,600.00	6,600.00			
	Glasspad	RONALDO A. CANABE/ORD					GOP	4,950.00	4,950.00			

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	Plate	RONALDO A. CANABE/ORD					GOIP	2,200.00	2,200.00			
	Spoon & Fork	RONALDO A. CANABE/ORD					GOIP	600.00	600.00			
	UPS (600v)	RONALDO A. CANABE/ORD					GOIP	9,000.00	9,000.00			
	Water Glass	RONALDO A. CANABE/ORD					GOIP	1,100.00	1,100.00			
	Curtains (Thick)	RONALDO A. CANABE/ORD					GOIP	55,000.00	55,000.00			
	Gas Stove (2 Burner with regulator and tank)	RONALDO A. CANABE/ORD					GOIP	6,000.00	6,000.00			
	Kitchen Utensils	RONALDO A. CANABE/ORD					GOIP	5,000.00	5,000.00			
	COMMON ELECTRICAL SUPPLIES	RONALDO A. CANABE/ORD					GOIP	1,650.00	1,650.00			
	Extension Wire with male & female plug.(10m)	RONALDO A. CANABE/ORD					GOIP	5,000.00	5,000.00			
	Microwave	RONALDO A. CANABE/ORD					GOIP	14,300.00	14,300.00			
	COMMON OFFICE EQUIPMENT	RONALDO A. CANABE/ORD					GOIP	45,000.00	45,000.00			
	All-in-One Printer with continuous Ink	RONALDO A. CANABE/ORD					GOIP	3,000.00	3,000.00			
	Laptop w/ accessories	RONALDO A. CANABE/ORD					GOIP	3,000.00	3,000.00			
	Paper cutter heavy duty	RONALDO A. CANABE/ORD					GOIP	3,000.00	3,000.00			
	Gun tacker	RONALDO A. CANABE/ORD					GOIP	10,000.00	10,000.00			
	Executive Chair	RONALDO A. CANABE/ORD					GOIP	15,000.00	15,000.00			
	Executive table	RONALDO A. CANABE/ORD					GOIP	20,000.00	20,000.00			
	Filing Cabinet	RONALDO A. CANABE/ORD					GOIP	720,000.00	720,000.00			
	SERVICES	RONALDO A. CANABE/ORD					GOIP	14,000.00	14,000.00			
	Job Orders (3) @ Php 20,000.00 each	RONALDO A. CANABE/ORD					GOIP	5,940.00	5,940.00			
	Toner Kit KYOCERA (TK-439)	RONALDO A. CANABE/ORD					GOIP	1,440.00	1,440.00			
	Continuous Ink for Epson L405 BLACK	RONALDO A. CANABE/ORD					GOIP	1,440.00	1,440.00			
	Continuous Ink for Epson L690 YELLOW	RONALDO A. CANABE/ORD					GOIP	1,440.00	1,440.00			
	Continuous Ink for Epson L690 BLUE	RONALDO A. CANABE/ORD					GOIP	1,440.00	1,440.00			
	Continuous Ink for Epson L690 MAGENTA	RONALDO A. CANABE/ORD					GOIP	1,440.00	1,440.00			
	Various Paints (16 L)/container	RONALDO A. CANABE/ORD					GOIP	10,000.00	10,000.00			
	TRAVEL ALLOWANCE	RONALDO A. CANABE/ORD					GOIP	560,000.00	560,000.00			
	1 Permanent (RD): Attendance to Internation/National Conferences and Meetings; Supervision of BFAA Projects, and other concerned functions; Linkaging with partners and promotion of BFAR programs	RONALDO A. CANABE/ORD					GOIP	84,000.00	84,000.00			
	1 Permanent (ORD staff)	RONALDO A. CANABE/ORD					GOIP	180,000.00	180,000.00			
	3 Job Orders	RONALDO A. CANABE/ORD					GOIP	120,000.00	120,000.00			
	COMMUNICATION	RONALDO A. CANABE/ORD					GOIP	24,000.00	24,000.00			
	Regional Director @ Php 10,000/mo.	RONALDO A. CANABE/ORD					GOIP	100,000.00	100,000.00			
	ORD staff @ Php 2,000/mo.	RONALDO A. CANABE/ORD					GOIP	100,000.00	100,000.00			
	OTHER CATEGORIES	RONALDO A. CANABE/ORD					GOIP	82,500.00	82,500.00			
	Repair/maintenance of computers, airconditioner, photocopier, vehicle and spare parts.	RONALDO A. CANABE/ORD					GOIP	165,000.00	165,000.00			
	Upgrading of computer & Laptop accessories	RONALDO A. CANABE/ORD					GOIP	330,000.00	330,000.00			
	Labor, Materials and Installation of Lavatory & Accessories	RONALDO A. CANABE/ORD					GOIP	150,000.00	150,000.00			
	Conduct of Meetings, Consultations and Hosting of Visitors	RONALDO A. CANABE/ORD					GOIP	250,000.00	250,000.00			
	Meals only	RONALDO A. CANABE/ORD					GOIP	14,100.00	14,100.00			
	Accommodation only	RONALDO A. CANABE/ORD					GOIP	34,500.00	34,500.00			
	Meals and accommodation	RONALDO A. CANABE/ORD					GOIP	15,750.00	15,750.00			
	Other Miscellaneous and incidental / unforeseen expenses	RONALDO A. CANABE/ORD					GOIP	10,000.00	10,000.00			
	Media Sponsorship and Advertisement	RONALDO A. CANABE/ORD					GOIP	1,000.00	1,000.00			
	Radio Sponsorship, TV, Newspapers, Souvenir Programs	RONALDO A. CANABE/ORD					GOIP	8,000.00	8,000.00			
	Bangus Fingerlings	ARRIVALDO ROMEO A. CLAVERON/Mariculture Park					GOIP	4,000.00	4,000.00			
	Starter feed(Sinker)	ARRIVALDO ROMEO A. CLAVERON/Mariculture Park					GOIP	10,994.98	10,994.98			
	Grover Feed (Sinker)	ARRIVALDO ROMEO A. CLAVERON/Mariculture Park					GOIP	8,000.00	8,000.00			
	Finisher Feed (Sinker)	ARRIVALDO ROMEO A. CLAVERON/Mariculture Park					GOIP	4,000.00	4,000.00			
	Gasoline	ARRIVALDO ROMEO A. CLAVERON/Mariculture Park					GOIP	1,000.00	1,000.00			
	Lubricants	ARRIVALDO ROMEO A. CLAVERON/Mariculture Park					GOIP	8,000.00	8,000.00			
	Supplies & Materials:	ARRIVALDO ROMEO A. CLAVERON/Mariculture Park					GOIP	4,000.00	4,000.00			
	Nylon #200	ARRIVALDO ROMEO A. CLAVERON/Mariculture Park					GOIP	10,994.98	10,994.98			
	P. E. Nets #10	ARRIVALDO ROMEO A. CLAVERON/Mariculture Park					GOIP	8,000.00	8,000.00			
	Miscellaneous	ARRIVALDO ROMEO A. CLAVERON/Mariculture Park					GOIP	8,000.00	8,000.00			
	A. OFFICE SUPPLIES, FARM MATERIALS & EQUIPMENT	JOCELYN M. VICTORINO/P80FFN					GOIP	3,424.00	3,424.00			
	Alcohol 70%	JOCELYN M. VICTORINO/P80FFN					GOIP	1,902.00	1,902.00			
	Electric Fan, Stand Fan, plastic blade	JOCELYN M. VICTORINO/P80FFN					GOIP	1,000.00	1,000.00			
	Door Knob	JOCELYN M. VICTORINO/P80FFN					GOIP	1,170.00	1,170.00			
	Water Thermometer	JOCELYN M. VICTORINO/P80FFN					GOIP	1,170.00	1,170.00			
	LED Bulb, 13 watts	JOCELYN M. VICTORINO/P80FFN					GOIP	3,272,160.00	3,272,160.00			

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	B-Net (double width) 108" 9ft x 90 meters	JOCELYN M. VICTORINO/PBDFN						GOP	9,680.00	9,680.00		
	Fine Mesh Net Double Width	JOCELYN M. VICTORINO/PBDFN						GOP	3,960.00	3,960.00		
	LED FLOODLIGHT 50 Watts	JOCELYN M. VICTORINO/PBDFN						GOP	1,421.00	1,421.00		
	High Power Emergency LED Flashlight	JOCELYN M. VICTORINO/PBDFN						GOP	863.00	863.00		
	Common Nail Assorted Sizes (1-4 inches)	JOCELYN M. VICTORINO/PBDFN						GOP	800.00	800.00		
	Wood Hand Saw	JOCELYN M. VICTORINO/PBDFN						GOP	400.00	400.00		
	Water Faucet	JOCELYN M. VICTORINO/PBDFN						GOP	800.00	800.00		
	Paint, Big Size	JOCELYN M. VICTORINO/PBDFN						GOP	2,000.00	2,000.00		
	Brush good quality	JOCELYN M. VICTORINO/PBDFN						GOP	510.00	510.00		
	Basin: White, Big Size	JOCELYN M. VICTORINO/PBDFN						GOP	2,000.00	2,000.00		
	Water Dispenser	JOCELYN M. VICTORINO/PBDFN						GOP	5,000.00	6,000.00		
	Full Length Bamboo (~2.5" diameter)	JOCELYN M. VICTORINO/PBDFN						GOP	35,000.00	36,000.00		
	Good Lumber - hardwood (2"x3"x12')	JOCELYN M. VICTORINO/PBDFN						GOP	30,000.00	30,000.00		
	Window Curtain	JOCELYN M. VICTORINO/PBDFN						GOP	30,000.00	30,000.00		
	Bed sheet single size	JOCELYN M. VICTORINO/PBDFN						GOP	11,900.00	11,900.00		
	Pillow cases	JOCELYN M. VICTORINO/PBDFN						GOP	2,400.00	2,400.00		
	powder soap	JOCELYN M. VICTORINO/PBDFN						GOP	800.00	800.00		
	Dishwashing soap with sponge (350 g)	JOCELYN M. VICTORINO/PBDFN						GOP	1,000.00	1,000.00		
	Antibacterial Spray	JOCELYN M. VICTORINO/PBDFN						GOP	325.00	325.00		
	FOR FUND SOURCING	JOCELYN M. VICTORINO/PBDFN						GOP	1,500.00	1,500.00		
	D.O Meter	JOCELYN M. VICTORINO/PBDFN										
	pH Meter (Pen Type)	JOCELYN M. VICTORINO/PBDFN										
	Secchi Disk	JOCELYN M. VICTORINO/PBDFN										
	Aerator	JOCELYN M. VICTORINO/PBDFN										
	TDS meter	JOCELYN M. VICTORINO/PBDFN										
	Roots Blowers 5 HP- Aerator System (for stone air house, T Connector)	JOCELYN M. VICTORINO/PBDFN										
	Weighing Scale (10 kg capacity)	JOCELYN M. VICTORINO/PBDFN										
	Aircondition	JOCELYN M. VICTORINO/PBDFN										
	Digital Balance	JOCELYN M. VICTORINO/PBDFN										
	Steel Tape Measure (100 meters)	JOCELYN M. VICTORINO/PBDFN										
	Submersible Pump	JOCELYN M. VICTORINO/PBDFN										
	Booster (Aquamunda, size 6-2; size 7-2)	JOCELYN M. VICTORINO/PBDFN										
	Grass Cutter	JOCELYN M. VICTORINO/PBDFN										
	B. Communications:											
	Cell Card Allowance	JOCELYN M. VICTORINO/PBDFN						GOP	48,000.00	48,000.00		
	C. SALARY J.O + Basic Salary Premium											
	1 Technical Staff = 13,851.00	JOCELYN M. VICTORINO/PBDFN						GOP	166,212.00	166,212.00		
	1 Farm Worker II = 13,851.00	JOCELYN M. VICTORINO/PBDFN						GOP	166,212.00	166,212.00		
	1 Farm Worker = 11,049.00	JOCELYN M. VICTORINO/PBDFN						GOP	132,588.00	132,588.00		
	1 Farm Worker = 11,049.00	JOCELYN M. VICTORINO/PBDFN						GOP	132,588.00	132,588.00		
	1 Security Guard = 11,387.00	JOCELYN M. VICTORINO/PBDFN						GOP	136,644.00	136,644.00		
	D. Travelling Expenses:											
	Farm In-Charge & Technical/Farm Worker Staff	JOCELYN M. VICTORINO/PBDFN						GOP	100,000.00	100,000.00		
	E. Fixed Expenditures:											
	Power	JOCELYN M. VICTORINO/PBDFN						GOP	27,000.00	27,000.00		
	Water	JOCELYN M. VICTORINO/PBDFN						GOP	11,000.00	11,000.00		
	Oxygen Tank Refill	JOCELYN M. VICTORINO/PBDFN						GOP	900.00	900.00		
	LPG Refill	JOCELYN M. VICTORINO/PBDFN						GOP	2,400.00	2,400.00		
	Mineral Water Refill	JOCELYN M. VICTORINO/PBDFN						GOP	3,500.00	3,500.00		
	F. Production Operation (Inputs/Feeds)											
	Crabnets (Langaw/Langaw/Kuto Kuto)	JOCELYN M. VICTORINO/PBDFN						GOP	10,000.00	10,000.00		
	Milkfish Fry	JOCELYN M. VICTORINO/PBDFN						GOP	150,000.00	150,000.00		
	Fry Mesh; 25kg/bag	JOCELYN M. VICTORINO/PBDFN						GOP	13,000.00	13,000.00		
	Bangus/Tilapia starter; floaters 25 kg/bag	JOCELYN M. VICTORINO/PBDFN						GOP	12,000.00	12,000.00		
	Bangus/Tilapia Grower; floaters 25 kg/bag	JOCELYN M. VICTORINO/PBDFN						GOP	29,040.00	29,040.00		
	Tea Seed Powder; 25kg/bag; Saponin 14% n/n; Moisture 12% max	JOCELYN M. VICTORINO/PBDFN						GOP	3,000.00	3,000.00		
	Urea	JOCELYN M. VICTORINO/PBDFN						GOP	5,000.00	5,000.00		
	Ammonium Sulfate	JOCELYN M. VICTORINO/PBDFN										
	G. Repair & Maintenance/Labor/Spare parts/supplies:											
	- Repair & Maintenance of Aftoon, Water Dispenser, water pump, Grasscutter & Labor & materials for repair of electric power switches, power box & outlets	JOCELYN M. VICTORINO/PBDFN						GOP	10,000.00	10,000.00		
	I. Unforeseen/Unexpected Expenses	JOCELYN M. VICTORINO/PBDFN						GOP	60,000.00	60,000.00		
	VARIOUS HARDWARE SUPPLIES AND MATERIALS											
	G.I. Pipe 1/2" x 6 m	MEICHOR B. DERRAMAS/REFC						GOP	45,000.00	45,000.00		
	G.I. Pipe 2" schd 40 ø	MEICHOR B. DERRAMAS/REFC						GOP	17,000.00	17,000.00		
												1,382,893.00

Code (P&P)	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program/Project)
				Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LED Bulbs, 9 watts		MEICOR B. DERAMAS/RFFC					GOP	7,500.00	7,500.00		
	LED Bulbs, 15 watts		MEICOR B. DERAMAS/RFFC					GOP	6,300.00	6,300.00		
	LED Tube Fluorescent Lamp (Complete Set)		MEICOR B. DERAMAS/RFFC					GOP	9,000.00	9,000.00		
	LED Rechargeable Flashlight, Heavy Duty		MEICOR B. DERAMAS/RFFC					GOP	11,750.00	11,750.00		
	Convenience Outlet, 2 gang		MEICOR B. DERAMAS/RFFC					GOP	1,500.00	1,500.00		
	Convenience Outlet, single gang		MEICOR B. DERAMAS/RFFC					GOP	1,500.00	1,500.00		
	Switch, 2 gang		MEICOR B. DERAMAS/RFFC					GOP	1,500.00	1,500.00		
	Switch, single gang		MEICOR B. DERAMAS/RFFC					GOP	1,500.00	1,500.00		
	Receptacle, ordinary / ceramic		MEICOR B. DERAMAS/RFFC					GOP	1,600.00	1,600.00		
	Receptacle 4"		MEICOR B. DERAMAS/RFFC					GOP	1,200.00	1,200.00		
	Streetlight Assy.		MEICOR B. DERAMAS/RFFC					GOP	12,200.00	12,200.00		
	Utility Box, 2" x 4" PVC		MEICOR B. DERAMAS/RFFC					GOP	900.00	900.00		
	Junction Box, PVC		MEICOR B. DERAMAS/RFFC					GOP	600.00	600.00		
	THHN Stranded Wire #12 (150m/box)		MEICOR B. DERAMAS/RFFC					GOP	4,900.00	4,900.00		
	THHN Stranded Wire #14 (150m/box)		MEICOR B. DERAMAS/RFFC					GOP	3,500.00	3,500.00		
	Electrical Tape, Rig		MEICOR B. DERAMAS/RFFC					GOP	1,100.00	1,100.00		
	Teflon Tape, Big		MEICOR B. DERAMAS/RFFC					GOP	450.00	450.00		
	Stainless Welding Rod, 2mm		MEICOR B. DERAMAS/RFFC					GOP	1,000.00	1,000.00		
	Ordinary Welding Rod, 3mm		MEICOR B. DERAMAS/RFFC					GOP	1,000.00	1,000.00		
	Flexible Hose, 1/2" x 12'		MEICOR B. DERAMAS/RFFC					GOP	4,725.00	4,725.00		
	Drop Wire #6		MEICOR B. DERAMAS/RFFC					GOP	770.00	770.00		
	Pozzolan Cement		MEICOR B. DERAMAS/RFFC					GOP	15,000.00	15,000.00		
	RSB, 10 mm		MEICOR B. DERAMAS/RFFC					GOP	25,000.00	25,000.00		
	RSB, 9 mm		MEICOR B. DERAMAS/RFFC					GOP	10,750.00	10,750.00		
	Nail, 1 1/2"		MEICOR B. DERAMAS/RFFC					GOP	10,000.00	10,000.00		
	Nail, 2"		MEICOR B. DERAMAS/RFFC					GOP	475.00	475.00		
	Nail, 3"		MEICOR B. DERAMAS/RFFC					GOP	475.00	475.00		
	Nail, 4"		MEICOR B. DERAMAS/RFFC					GOP	950.00	950.00		
	Umbrella Nail		MEICOR B. DERAMAS/RFFC					GOP	600.00	600.00		
	Concrete Nail Assorted size		MEICOR B. DERAMAS/RFFC					GOP	600.00	600.00		
	Good Lumber, 2" x 3" x 12'		MEICOR B. DERAMAS/RFFC					GOP	8,800.00	8,800.00		
	Good Lumber, 2" x 4" x 12'		MEICOR B. DERAMAS/RFFC					GOP	9,000.00	9,000.00		
	Good Lumber, 2" x 2" x 12'		MEICOR B. DERAMAS/RFFC					GOP	8,500.00	8,500.00		
	The Wire # 16		MEICOR B. DERAMAS/RFFC					GOP	2,800.00	2,800.00		
	G.I. Corrugated Sheet, 8'		MEICOR B. DERAMAS/RFFC					GOP	48,000.00	48,000.00		
	G.I. Gate Valve, 3/4" ø		MEICOR B. DERAMAS/RFFC					GOP	5,500.00	5,500.00		
	G.I. Gate Valve, 1" ø		MEICOR B. DERAMAS/RFFC					GOP	7,100.00	7,100.00		
	Marine Plywood, 3/4 T		MEICOR B. DERAMAS/RFFC					GOP	8,750.00	8,750.00		
	Marine Plywood, 1/2 T		MEICOR B. DERAMAS/RFFC					GOP	6,000.00	6,000.00		
	Hand Gloves, Cotton		MEICOR B. DERAMAS/RFFC					GOP	1,200.00	1,200.00		
	Gloss Latex, White (16 liter/pail)		MEICOR B. DERAMAS/RFFC					GOP	14,500.00	14,500.00		
	Flat Latex, White (16 liter/pail)		MEICOR B. DERAMAS/RFFC					GOP	14,500.00	14,500.00		
	Quick Dry Enamel, White (16 liter/pail)		MEICOR B. DERAMAS/RFFC					GOP	7,000.00	7,000.00		
	Paint Thinner		MEICOR B. DERAMAS/RFFC					GOP	1,800.00	1,800.00		
	Lacquer Thinner		MEICOR B. DERAMAS/RFFC					GOP	1,715.00	1,715.00		
	Epoxy Primer, Gray		MEICOR B. DERAMAS/RFFC					GOP	5,250.00	5,250.00		
	Epoxy Primer, White		MEICOR B. DERAMAS/RFFC					GOP	5,250.00	5,250.00		
	Roller Brush, 4"		MEICOR B. DERAMAS/RFFC					GOP	900.00	900.00		
	Paint Brush, 3"		MEICOR B. DERAMAS/RFFC					GOP	725.00	725.00		
	Paint Brush, 2"		MEICOR B. DERAMAS/RFFC					GOP	375.00	375.00		
	Waterproofing Paint		MEICOR B. DERAMAS/RFFC					GOP	6,000.00	6,000.00		
	Grasscutter Blade		MEICOR B. DERAMAS/RFFC					GOP	9,500.00	9,500.00		
	Brush Cutter 2 stroke with complete accessories		MEICOR B. DERAMAS/RFFC					GOP	44,250.00	44,250.00		
	Plastic Tub, 40 liters, oval shape		MEICOR B. DERAMAS/RFFC					GOP	19,500.00	19,500.00		
	Pail, 16 liters, white		MEICOR B. DERAMAS/RFFC					GOP	2,500.00	2,500.00		
	Diamond Cutter, 4"		MEICOR B. DERAMAS/RFFC					GOP	2,000.00	2,000.00		
	Grinding Stone, 4"		MEICOR B. DERAMAS/RFFC					GOP	1,500.00	1,500.00		
	Drill bit, concrete complete set; heavy duty and original		MEICOR B. DERAMAS/RFFC					GOP	830.00	830.00		
	Drill bit, steel, complete set; heavy duty and original		MEICOR B. DERAMAS/RFFC					GOP	830.00	830.00		
	360 Map with bucket and 2 microfibr pads		MEICOR B. DERAMAS/RFFC					GOP	6,000.00	6,000.00		
	Flap Disc, 4"		MEICOR B. DERAMAS/RFFC					GOP	3,750.00	3,750.00		
	Buffing Disc, 4"		MEICOR B. DERAMAS/RFFC					GOP	4,000.00	4,000.00		
	Stainless Round Bar 1/8"		MEICOR B. DERAMAS/RFFC					GOP	2,700.00	2,700.00		
	Stainless Round Bar 1/4"		MEICOR B. DERAMAS/RFFC					GOP	2,300.00	2,300.00		
	Cutting Disk, 4" x 0.40 x 5/8"		MEICOR B. DERAMAS/RFFC					GOP	6,000.00	6,000.00		
	Recall Starter Pull Start/Starting Assembly for grasscutter		MEICOR B. DERAMAS/RFFC					GOP	10,000.00	10,000.00		
	Spark Plug for grasscutter		MEICOR B. DERAMAS/RFFC					GOP	1,500.00	1,500.00		

Code (PAP)	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program/ Project)	
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
	1. PRODUCTION OPERATION											
	Inputs/Feeds											
	Bangus fry	ANA ISABEL G. ECHALUCE/SDFN						240,000.00	240,000.00			
	Fry mash/booster-10 kgs /bag	ANA ISABEL G. ECHALUCE/SDFN						64,000.00	64,000.00			
	Bangus/tli,pre- starter (25 kg/bag) - floaters)	ANA ISABEL G. ECHALUCE/SDFN						92,675.00	92,675.00			
	Bangus/tli,pre grower (25 kg/bag) - floaters)	ANA ISABEL G. ECHALUCE/SDFN						112,000.00	112,000.00			
	Trash fish	ANA ISABEL G. ECHALUCE/SDFN						4,000.00	4,000.00			
	Hydrated lime (40 kgs.)	ANA ISABEL G. ECHALUCE/SDFN						8,400.00	8,400.00			
	Tea seed 50 kgs. /bag	ANA ISABEL G. ECHALUCE/SDFN						11,000.00	11,000.00			
	2. SUPPLIES AND MATERIALS/EQUIPMENT											
	Office Supplies as per submitted APP	ANA ISABEL G. ECHALUCE/SDFN						3,680.18	3,680.18			
	Pf net CC double	ANA ISABEL G. ECHALUCE/SDFN						46,500.00	46,500.00			
	B net double	ANA ISABEL G. ECHALUCE/SDFN						55,440.00	55,440.00			
	Pf rope No. 8 and 10	ANA ISABEL G. ECHALUCE/SDFN						2,960.00	2,960.00			
	Monofilament No. 120	ANA ISABEL G. ECHALUCE/SDFN						4,000.00	4,000.00			
	Plastic bags-20x30x.025/100 pcs. per bag	ANA ISABEL G. ECHALUCE/SDFN						24,400.00	24,400.00			
	Bootes,high cut w/ zipper	ANA ISABEL G. ECHALUCE/SDFN						9,300.00	9,300.00			
	Bootes,low cut	ANA ISABEL G. ECHALUCE/SDFN						1,860.00	1,860.00			
	Refractometer	ANA ISABEL G. ECHALUCE/SDFN						6,000.00	6,000.00			
	Syro box (medium white)	ANA ISABEL G. ECHALUCE/SDFN						5,000.00	5,000.00			
	Water dispenser	ANA ISABEL G. ECHALUCE/SDFN						10,000.00	10,000.00			
	Water refill	ANA ISABEL G. ECHALUCE/SDFN						4,200.00	4,200.00			
	Gas refill	ANA ISABEL G. ECHALUCE/SDFN						3,200.00	3,200.00			
	Hardware Materials											
	Grasscutter blade	ANA ISABEL G. ECHALUCE/SDFN						1,500.00	1,500.00			
	Grasscutter 4 stroke,gasoline w/ accessories	ANA ISABEL G. ECHALUCE/SDFN						15,000.00	15,000.00			
	Stranded wire 50 m	ANA ISABEL G. ECHALUCE/SDFN						4,000.00	4,000.00			
	Common nail 1 1/2 inches	ANA ISABEL G. ECHALUCE/SDFN						450.00	450.00			
	Common nail 3 inches	ANA ISABEL G. ECHALUCE/SDFN						1,250.00	1,250.00			
	Common nail 2 inches	ANA ISABEL G. ECHALUCE/SDFN						550.00	550.00			
	Good lumber 2x12x12	ANA ISABEL G. ECHALUCE/SDFN						500.00	500.00			
	Good lumber 2x8x12	ANA ISABEL G. ECHALUCE/SDFN						20,000.00	20,000.00			
	Good lumber 1x2x12	ANA ISABEL G. ECHALUCE/SDFN						4,500.00	4,500.00			
	Gasoline	ANA ISABEL G. ECHALUCE/SDFN						2,250.00	2,250.00			
	Indigenoues materials	ANA ISABEL G. ECHALUCE/SDFN						17,000.00	17,000.00			
	Bamboo poles 4-5 inches diameter	ANA ISABEL G. ECHALUCE/SDFN						6,250.00	6,250.00			
	REPAIR AND MAINTENANCE/LABOR											
	Repair/maintenance of aticon/grasscutter	ANA ISABEL G. ECHALUCE/SDFN						6,000.00	6,000.00			
	Repair of pond	ANA ISABEL G. ECHALUCE/SDFN						100,000.00	100,000.00			
	SALARY J.O(4) Including 5% premium	ANA ISABEL G. ECHALUCE/SDFN						781,212.60	781,212.60			
	TEV	ANA ISABEL G. ECHALUCE/SDFN						102,000.00	102,000.00			
	CELL CARD	ANA ISABEL G. ECHALUCE/SDFN						48,000.00	48,000.00			
	C.N.A(2)	ANA ISABEL G. ECHALUCE/SDFN						50,000.00	50,000.00			
	MISCELLANEOUS EXPENSES(junforasen)	ANA ISABEL G. ECHALUCE/SDFN						87,242.82	87,242.82			
	REPAIR AND MAINTENANCE/LABOR	ANA ISABEL G. ECHALUCE/SDFN						106,000.00	106,000.00			
	FIXED EXPENDITURE water,electricity,gasoline,oxygen refill)	ANA ISABEL G. ECHALUCE/SDFN										
	INPUTS and FEEDS	ANA ISABEL G. ECHALUCE/SDFN										
	HARDWARE MATERIALS	ANA ISABEL G. ECHALUCE/SDFN										
	SUPPLIES AND MATERIALS	ANA ISABEL G. ECHALUCE/SDFN										
	Indigenoues materials	ANA ISABEL G. ECHALUCE/SDFN										
	Gasoline	ANA ISABEL G. ECHALUCE/SDFN										
	APP	ANA ISABEL G. ECHALUCE/SDFN										
	MEETINGS/CONFERENCES											
	Division Meetings (Catering Services)	MEICHOR B. DERAMAS/ADMIN						150,000.00	150,000.00			
	Office Supplies and Materials	MEICHOR B. DERAMAS/ADMIN						1,050.00	1,050.00			
	Air Freshener, 280ml/can (Aerosol type)	MEICHOR B. DERAMAS/ADMIN						1,100.00	1,100.00			
	Alcohol, ethyl 68% - 72%, 500ml.	MEICHOR B. DERAMAS/ADMIN						120.00	120.00			
	Balpen ordinary (Black)	MEICHOR B. DERAMAS/ADMIN						1,200.00	1,200.00			
	Balpen ordinary (Blue)	MEICHOR B. DERAMAS/ADMIN						1,950.00	1,950.00			
	Bond Paper Multi-copy; 70gsm; 210mm x 297mm A4	MEICHOR B. DERAMAS/ADMIN						2,400.00	2,400.00			
	Bond Paper Multi-copy; 70gsm; 216mm x 330mm legal	MEICHOR B. DERAMAS/ADMIN						175.00	175.00			
	Brown envelope; A4	MEICHOR B. DERAMAS/ADMIN						250.00	250.00			
	Brown envelope; Legal	MEICHOR B. DERAMAS/ADMIN						300.00	300.00			
	Correction Tape (8 meter)	MEICHOR B. DERAMAS/ADMIN						1,500.00	1,500.00			
	Disinfectant Spray, aerosol type 400-550 grams	MEICHOR B. DERAMAS/ADMIN										

2,062,120.60

Code (PAP)	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program/Project)
				Advs/ Post of IB/REI	Subj/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

DEFINITION

1. PROGRAM (BESF)—A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. PROJECT (BESF)—Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. PMO/End User - Unit as proponent of program or project

4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).

6. Source of Funds - Whether Gov', Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - Brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with Any remark that will help GPP8 track programs and projects

Prepared by:


ARIES C. TANG
Head, BAC Secretariat

Recommended by:


MECHOR B. DERAMAS
Chairman, BAC

Approved:


NELSON B. BERA, DFT
OIC-Regional Director