ANNUAL PROCUREMENT PLAN FOR FY 2023

| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | GENERAL DESCRIPTION | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Fund | Estimated Budget (PhP) |  |  | Remarks (Brief Description of Program/ Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{array}{\|c\|} \hline \text { Ads/ } \\ \text { Post of } \\ \text { IB/REI } \\ \hline \end{array}$ | $\begin{array}{\|c\|} \hline \begin{array}{c} \text { Sub// } \\ \text { Open of } \\ \text { Bids } \end{array} \\ \hline \end{array}$ | $\begin{gathered} \text { Notice } \\ \text { of } \\ \text { Award } \end{gathered}$ | Contract Signing |  | Total | MOOE | co |  |
|  | A. Raw Materials/Fish |  |  |  |  |  |  |  |  |  |  |  |
|  | Assorted Fish | JAQUELINE B. BLANTUPAS/MPFPP | Competitive Bidding |  |  |  |  | GAA | 10,000.00 | 10,000.00 |  |  |
|  | B. Spices \& Ingredients | JAQUELINE B. BLANTUPAS/MPFPP | Competitive Bidding |  |  |  |  |  |  |  |  |  |
|  | Breadcrumbs | JAQUELINE B. BLANTUPAS/MPFPP | Competitive Bidding |  |  |  |  | GAA | 500.00 | 500.00 |  |  |
|  | Refined Salt | JAQUELINE B. BLANTUPAS/MPFPP | Competitive Bidding |  |  |  |  | GAA | 675.00 | 675.00 |  |  |
|  | Rock Salt | JAQUELINE B. BLANTUPAS/MPFPP | Competitive Bidding |  |  |  |  | GAA | 350.00 | 350.00 |  |  |
|  | Refined Sugar | JAQUELINE B. BLANTUPAS/MPFPP | Competitive Bidding |  |  |  |  | GAA | 1,500.00 | 1,500.00 |  |  |
|  | Wash Sugar | JAQUELINE B. BLANTUPAS/MPFPP | Competitive Bidding |  |  |  |  | GAA | 1,300.00 | 1,300.00 |  |  |
|  | Garlic Powder ( $250 \mathrm{~g} / \mathrm{pack}$ ) | JAQUELINE B. BLANTUPAS/MPFPP | Competitive Bidding |  |  |  |  | GAA | 800.00 | 800.00 |  |  |
|  | Onion Powder (1000g/pack) | JAQUELINE B. BLANTUPAS/MPFPP | Competitive Bidding |  |  |  |  | GAA | 380.00 | 380.00 |  |  |
|  | Vanilla Flavour ( $35 \mathrm{~g} /$ bottle) | JAQUELINE B. BLANTUPAS/MPFPP | Competitive Bidding |  |  |  |  | GAA | 700.00 | 700.00 |  |  |
|  | Shrimp Cubes Flavour | JAQUELINE B. BLANTUPAS/MPFPP | Competitive Bidding |  |  |  |  | GAA | 200.00 | 200.00 |  |  |
|  | Laurel Leaves (20g/pack) | JAQUELINE B. BLANTUPAS/MPFPP | Competitive Bidding |  |  |  |  | GAA | 150.00 | 150.00 |  |  |
|  | Corn Oil (gal) | JAQUELINE B. BLANTUPAS/MPFPP | Competitive Bidding |  |  |  |  | GAA | 1,440.00 | 1,440.00 |  |  |
|  | Soya Oil (gal) | JAQUELINE B. BLANTUPAS/MPFPP | Competitive Bidding |  |  |  |  | GAA | 1,500.00 | 1,500.00 |  |  |
|  | Vegetable Oil (gal) | JAQUELINE B. BLANTUPAS/MPFPP | Competitive Bidding |  |  |  |  | GAA | 1,620.00 | 1,620.00 |  |  |
|  | Condense Milk ( $300 \mathrm{ml} /$ can) | JAQUELINE B. BLANTUPAS/MPFPP | Competitive Bidding |  |  |  |  | GAA | 225.00 | 225.00 |  |  |
|  | Evaporated Milk ( $370 \mathrm{ml} / \mathrm{can}$ ) | JAQUELINE B. BLANTUPAS/MPFPP | Competitive Bidding |  |  |  |  | GAA | 300.00 | 300.00 |  |  |
|  | Milk cream 300m/pack | JAQUELINE B. BLANTUPAS/MPFPP | Competitive Bidding |  |  |  |  | GAA | 375.00 | 375.00 |  |  |
|  | Cheese | JAQUELINE B. BLANTUPAS/MPFPP | Competitive Bidding |  |  |  |  | GAA | 142.00 | 142.00 |  |  |
|  | Raisin (250g/pack) | JAQUELINE B. BLANTUPAS/MPFPP | Competitive Bidding |  |  |  |  | GAA | 600.00 | 600.00 |  |  |
|  | Pickles Whole (gal) | JAQUELINE B. BLANTUPAS/MPFPP | Competitive Bidding |  |  |  |  | GAA | 1,000.00 | 1,000.00 |  |  |
|  | Tomato Paste | JAQUELINE B. BLANTUPAS/MPFPP | Competitive Bidding |  |  |  |  | GAA | 600.00 | 600.00 |  |  |
|  | A. Plant Equipment and Maintenance Supplies | JAQUELINE B. BLANTUPAS/MPFPP | Competitive Bidding |  |  |  |  |  |  |  |  |  |
|  | Hand Gloves (Plastic) | JAQUELINE B. BLANTUPAS/MPFPP | Competitive Bidding |  |  |  |  | GAA | 200.00 | 200.00 |  |  |
|  | Hand Gloves (Thick Cotton) | JAQUELINE B. BLANTUPAS/MPFPP | Competitive Bidding |  |  |  |  | GAA | 750.00 | 750.00 |  |  |
|  | Disposable Face mask (50pcs/box) | JAQUELINE B. BLANTUPAS/MPFPP | Competitive Bidding |  |  |  |  | GAA | 900.00 | 900.00 |  |  |
|  | Hair net (50pcs/box) | JAQUELINE B. BLANTUPAS/MPFPP | Competitive Bidding |  |  |  |  | GAA | 1,000.00 | 1,000.00 |  |  |
|  | Stainless Steel Knife (Plastic handle) | JAQUELINE B. BLANTUPAS/MPFPP | Competitive Bidding |  |  |  |  | GAA | 750.00 | 750.00 |  |  |
|  | Glass Plate | JAQUELINE B. BLANTUPAS/MPFPP | Competitive Bidding |  |  |  |  | GAA | 960.00 | 960.00 |  |  |
|  | Glass (120z) | JAQUELINE B. BLANTUPAS/MPFPP | Competitive Bidding |  |  |  |  | GAA | 600.00 | 600.00 |  |  |
|  | Cup/mug (80z) | JAQUELINE B. BLANTUPAS/MPFPP | Competitive Bidding |  |  |  |  | GAA | 540.00 | 540.00 |  |  |
|  | Dish Cabinet | JAQUELINE B. BLANTUPAS/MPFPP | Competitive Bidding |  |  |  |  | GAA | 4,000.00 | 4,000.00 |  |  |
|  | Emergency Light (wall mounted) | JAQUELINE B. BLANTUPAS/MPFPP | Competitive Bidding |  |  |  |  | GAA | 5,000.00 | 5,000.00 |  |  |
|  | Medicine Cabinet | JAQUELINE B. BLANTUPAS/MPFPP | Competitive Bidding |  |  |  |  | GAA | 1,200.00 | 1,200.00 |  |  |
|  | Plastic Cabinet with drawers | JAQUELINE B. BLANTUPAS/MPFPP | Competitive Bidding |  |  |  |  | GAA | 5,000.00 | 5,000.00 |  |  |
|  | Wall Mounted Soap Dispenser (manual) | JAQUELINE B. BLANTUPAS/MPFPP | Competitive Bidding |  |  |  |  | GAA | 1,800.00 | 1,800.00 |  |  |
|  | C. Janitorial Supplies | JAQUELINE B. BLANTUPAS/MPFPP | Competitive Bidding |  |  |  |  |  |  |  |  |  |
|  | Liquid Detergent (1L/bottle) | JAQUELINE B. BLANTUPAS/MPFPP | Competitive Bidding |  |  |  |  | GAA | 1,700.00 | 1,700.00 |  |  |
|  | Detergent Powder (1k/pack) | JAQUELINE B. BLANTUPAS/MPFPP | Competitive Bidding |  |  |  |  | GAA | 1,600.00 | 1,600.00 |  |  |
|  | Dish Washing Liquid (1L/bottle) | JAQUELINE B. BLANTUPAS/MPFPP | Competitive Bidding |  |  |  |  | GAA | 3,000.00 | 3,000.00 |  |  |
|  | Chlorine/Bleaching liquid (1gal/con) | JAQUELINE B. BLANTUPAS/MPFPP | Competitive Bidding |  |  |  |  | GAA | 1,750.00 | 1,750.00 |  |  |
|  | Insecticide Spray ( $600 \mathrm{~m} /$ /can) | JAQUELINE B. BLANTUPAS/MPFPP | Competitive Bidding |  |  |  |  | GAA | 1,500.00 | 1,500.00 |  |  |
|  | Mop Bucket Squeezer with wringle (20L cap) | JAQUELINE B. BLANTUPAS/MPFPP | Competitive Bidding |  |  |  |  | GAA | 2,000.00 | 2,000.00 |  |  |
|  | Plastic basin (white,2gal.cap) | JAQUELINE B. BLANTUPAS/MPFPP | Competitive Bidding |  |  |  |  | GAA | 1,000.00 | 1,000.00 |  |  |
|  | D. Hardware and Painting | JAQUELINE B. BLANTUPAS/MPFPP | Competitive Bidding |  |  |  |  |  |  |  |  |  |
|  | Sand Paper \#100 | JAQUELINE B. BLANTUPAS/MPFPP | Competitive Bidding |  |  |  |  | GAA | 500.00 | 500.00 |  |  |
|  | Latex paint ( pail) | JAQUELINE B. BLANTUPAS/MPFPP | Competitive Bidding |  |  |  |  | GAA | 2,400.00 | 2,400.00 |  |  |
|  | Gl sheet | JAQUELINE B. BLANTUPAS/MPFPP | Competitive Bidding |  |  |  |  | GAA | 2,970.00 | 2,970.00 |  |  |
|  | Paint brush 2' | JAQUELINE B. BLANTUPAS/MPFPP | Competitive Bidding |  |  |  |  | GAA | 200.00 | 200.00 |  |  |


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|  |  |  |  | Ads/ Post of IB/REI | Sub/ Open of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
|  | Labor and Materials for the repair and repainting of MPFPP Guest House | JAQUELINE B. BLANTUPAS/MPFPP | Competitive Bidding |  |  |  |  | GAA | 150,000.00 | 150,000.00 |  |  |
|  | Labor and Materials for the water proofing of slav roof of MPFPP Building | JAQUELINE B. BLANTUPAS/MPFPP | Competitive Bidding |  |  |  |  | GAA | 30,000.00 | 30,000.00 |  |  |
|  | Contingency/Unforeseen /Others | JAQUELINE B. BLANTUPAS/MPFPP | Competitive Bidding |  |  |  |  | GAA | 60,000.00 | 60,000.00 |  | 305,677.00 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | A. LABORATORY SUPPLES |  |  |  |  |  |  | GAA |  |  |  |  |
|  | PSP Kit | FHEL-ANN M. DALAODAO/RFL(Marine Biotoxin Laboratory) | Competitive Bidding |  |  |  |  | GAA | 300,000.00 | 300,000.00 |  |  |
|  | B. HARDWARE SUPPLES | FHEL-ANN M. DALAODAO/RFL(Marine Biotoxin Laboratory) | Competitive Bidding |  |  |  |  |  |  |  |  |  |
|  | Plywood 3/4" thickness | FHEL-ANN M. DALAODAO/RFL(Marine Biotoxin Laboratory) | Competitive Bidding |  |  |  |  | GAA | 10,200.00 | 10,200.00 |  |  |
|  | Piano Hinges, $8 \mathrm{ft} /$ roll | FHEL-ANN M. DALAODAO/RFL(Marine Biotoxin Laboratory) | Competitive Bidding |  |  |  |  | GAA | 2,000.00 | 2,000.00 |  |  |
|  | Oil Wood Stain (Mahogany) 4 liters, | FHEL-ANN M. DALAODAO/RFL(Marine Biotoxin Laboratory) | Competitive Bidding |  |  |  |  | GAA | 2,000.00 | 2,000.00 |  |  |
|  | Paint Brush 3" | FHEL-ANN M. DALAODAO/RFL(Marine Biotoxin Laboratory) | Competitive Bidding |  |  |  |  | GAA | 225.00 | 225.00 |  |  |
|  | Topcoat liquid tile (4L/can) | FHEL-ANN M. DALAODAO/RFL(Marine Biotoxin Laboratory) | Competitive Bidding |  |  |  |  | GAA | 2,400.00 | 2,400.00 |  |  |
|  | Lacquer Flo | FHEL-ANN M. DALAODAO/RFL(Marine Biotoxin Laboratory) | Competitive Bidding |  |  |  |  | GAA | 270.00 | 270.00 |  |  |
|  | Flap Disc | FHEL-ANN M. DALAODAO/RFL(Marine Biotoxin Laboratory) | Competitive Bidding |  |  |  |  | GAA | 270.00 | 270.00 |  |  |
|  | Wood Glue (Big Pouch) | FHEL-ANN M. DALAODAO/RFL(Marine Biotoxin Laboratory) | Competitive Bidding |  |  |  |  | GAA | 270.00 | 270.00 |  |  |
|  | Electric Jigsaw | FHEL-ANN M. DALAODAO/RFL(Marine Biotoxin Laboratory) | Competitive Bidding |  |  |  |  | GAA | 4,000.00 | 4,000.00 |  |  |
|  | Sandpaper no. 100 | FHEL-ANN M. DALAODAO/RFL(Marine Biotoxin Laboratory) | Competitive Bidding |  |  |  |  | GAA | 125.00 | 125.00 |  |  |
|  | Sandpaper no. 220 | FHEL-ANN M. DALAODAO/RFL(Marine Biotoxin Laboratory) | Competitive Bidding |  |  |  |  | GAA | 125.00 | 125.00 |  |  |
|  | Finishing Nail $1^{\prime \prime}$ | FHEL-ANN M. DALAODAO/RFL(Marine Biotoxin Laboratory) | Competitive Bidding |  |  |  |  | GAA | 42.50 | 42.50 |  |  |
|  | Finishing Nail 1-1/2" | FHEL-ANN M. DALAODAO/RFL(Marine Biotoxin Laboratory) | Competitive Bidding |  |  |  |  | GAA | 85.00 | 85.00 |  |  |
|  | Finishing Nail $2^{\prime \prime}$ | FHEL-ANN M. DALAODAO/RFL(Marine Biotoxin Laboratory) | Competitive Bidding |  |  |  |  | GAA | 42.50 | 42.50 |  |  |
|  | Liston $1 / 2 \times 1 \times 8$ | FHEL-ANN M. DALAODAO/RFL(Marine Biotoxin Laboratory) | Competitive Bidding |  |  |  |  | GAA | 1,800.00 | 1,800.00 |  | 323,855.00 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Kit (VNN) | FHEL-ANN M. DALAODAO/RLL(Fish Health Laboratory) | Competitive Bidding |  |  |  |  | GAA | 50,000.00 | 50,000.00 |  |  |
|  | Nitrile examination gloves, powder-free, 100 pcs/box | FHEL-ANN M. DALAODAO/RFL(Fish Health Laboratory) | Competitive Bidding |  |  |  |  | GAA | 1,208.00 | 1,208.00 |  |  |
|  | paper towel, interfolded, 175 pulls, 1 ply | FHEL-ANN M. DALAODAO/RFL(Fish Health Laboratory) | Competitive Bidding |  |  |  |  | GAA | 800.00 | 800.00 |  |  |
|  | Surgical Face mask, 3-ply | FHEL-ANN M. DALAODAO/RFL(Fish Health Laboratory) | Competitive Bidding |  |  |  |  | GAA | 1,500.00 | 1,500.00 |  |  |
|  | Ethyl alcohol, 3.8 liters/gal | FHEL-ANN M. DALAODAO/RFL(Fish Health Laboratory) | Competitive Bidding |  |  |  |  | GAA | 1,350.00 | 1,350.00 |  |  |
|  | Bond paper, A4 | FHEL-ANN M. DALAODAO/RFL(Fish Health Laboratory) | Competitive Bidding |  |  |  |  | GAA | 1,230.00 | 1,230.00 |  |  |
|  | Epson ink refill 003 Black, 70 mL | FHEL-ANN M. DALAODAO/RFL(Fish Health Laboratory) | Competitive Bidding |  |  |  |  | GAA | 660.00 | 660.00 |  |  |
|  | Epson ink refill 664 Black, 70 mL | FHEL-ANN M. DALAODAO/RFL(Fish Health Laboratory) | Competitive Bidding |  |  |  |  | GAA | 660.00 | 660.00 |  |  |
|  | Epson ink refill 664 Yellow, 70 mL | FHEL-ANN M. DALAODAO/RFL(Fish Health Laboratory) | Competitive Bidding |  |  |  |  | GAA | 660.00 | 660.00 |  |  |
|  | Epson ink refill 664 Magenta, 70 mL | FHEL-ANN M. DALAODAO/RFL(Fish Health Laboratory) | Competitive Bidding |  |  |  |  | GAA | 660.00 | 660.00 |  |  |
|  | Epson ink refill 664 Cyan, 70 mL | FHEL-ANN M. DALAODAO/RFL(Fish Health Laboratory) | Competitive Bidding |  |  |  |  | GAA | 660.00 | 660.00 |  | 59,388.00 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Computer ink (for Epson printer) genuine |  |  |  |  |  |  |  |  |  |  |  |
|  | Black 664 | FHEL-ANN M. DALAODAO/RFL(Product Testing Laboratory) | Competitive Bidding |  |  |  |  | GAA | 960.00 | 960.00 |  |  |
|  | Cyan 664 | FHEL-ANN M. DALAODAO/RFL(Product Testing Laboratory) | Competitive Bidding |  |  |  |  | GAA | 640.00 | 640.00 |  |  |
|  | Yellow 664 | FHEL-ANN M. DALAODAO/RFLP(Product Testing Laboratory) | Competitive Bidding |  |  |  |  | GAA | 640.00 | 640.00 |  |  |
|  | Magenta 664 | FHEL-ANN M. DALAODAO/RFL Product Testing Laboratory) | Competitive Bidding |  |  |  |  | GAA | 640.00 | 640.00 |  |  |
|  | Tissue Paper, 12rolls/pack | FHEL-ANN M. DALAODAO/RFL(Product Testing Laboratory) | Competitive Bidding |  |  |  |  | GAA | 2,040.00 | 2,040.00 |  |  |
|  | 1. Laboratory Supplies and Materials | FHEL-ANN M. DALAODAO/RFL(Product Testing Laboratory) | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Surgical disposable face mask, 50pcs/box 3ply earloop, hypoallergenic fluid resistant, fiberglass free | FHEL-ANN M. DALAODAO/RFL(Product Testing Laboratory) | Competitive Bidding |  |  |  |  | GAA | 4,200.00 | 4,200.00 |  |  |
|  | Durable disposable latex examination gloves, powder free (100pcs/box) small and meium size | FHEL-ANN M. DALAODAO/RFL(Product Testing Laboratory) | Competitive Bidding |  |  |  |  | GAA | 9,600.00 | 9,600.00 |  |  |
|  | Alcohol, $70 \%$ Isopropy 1500 mL | FHEL-ANN M. DALAODAO/RFL(Product Testing Laboratory) | Competitive Bidding |  |  |  |  | GAA | 1,800.00 | 1,800.00 |  |  |
|  | Distilled water, 6L | FHEL-ANN M. DALAODAO/RFLP(Product Testing Laboratory) | Competitive Bidding |  |  |  |  | GAA | 5,500.00 | 5,500.00 |  |  |
|  | Disinfectant spray, 400 grams kills $99.9 \%$ of germs and viruses | FHEL-ANN M. DALAODAO/RFL(Product Testing Laboratory) | Competitive Bidding |  |  |  |  | GAA | 12,400.00 | 12,400.00 |  |  |
|  | Multi-insect killer 600mL odorless | FHEL-ANN M. DALAODAO/RFLP(Product Testing Laboratory) | Competitive Bidding |  |  |  |  | GAA | 3,120.00 | 3,120.00 |  |  |
|  | Interfolded hand towel, 1 ply 175 pulls | FHEL-ANN M. DALAODAO/RFL(Product Testing Laboratory) | Competitive Bidding |  |  |  |  | GAA | 1,125.00 | 1,125.00 |  |  |
|  | Multipurpose cleaner, anti-mircobial system 1 L Lemon | FHEL-ANN M. DALAODAO/RFL Product Testing Laboratory) | Competitive Bidding |  |  |  |  | GAA | 1,900.00 | 1,900.00 |  |  |
|  | Aluminum foil 8 m long | FHEL-ANN M. DALAODAO/RFL(Product Testing Laboratory) | Competitive Bidding |  |  |  |  | GAA | 1,100.00 | 1,100.00 |  |  |
|  | Multi-purpose bleach, 3785 mL Lemon | FHEL-ANN M. DALAODAO/RFLP(Product Testing Laboratory) | Competitive Bidding |  |  |  |  | GAA | 2,500.00 | 2,500.00 |  |  |
|  | Dishwashing liquid, antimicrobial 600 ml | FHEL-ANN M. DALAODAO/RFL(Product Testing Laboratory) | Competitive Bidding |  |  |  |  | GAA | 1,320.00 | 1,320.00 |  |  |
|  | Detergent powder antibacterial, 200 g | FHEL-ANN M. DALAODAO/RFLP(Product Testing Laboratory) | Competitive Bidding |  |  |  |  | GAA | 1,320.00 | 1,320.00 |  |  |
|  | Foaming antibacterial liquid hand soap 225mL (various scents) | FHEL-ANN M. DALAODAO/RFL(Product Testing Laboratory) | Competitive Bidding |  |  |  |  | GAA | 1,260.00 | 1,260.00 |  |  |


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|  |  |  |  | Ads/ Post of IB/REI | Sub/ Open of Bids | $\begin{array}{\|c} \hline \text { Notice } \\ \text { of } \\ \text { Award } \end{array}$ | Contract Signing |  | Total | MOOE | CO |  |
|  | 2. Miscellaneous/Others | FHEL-ANN M. DALAODAO/RFL(Product Testing Laboratory) | Competitive Bidding |  |  |  |  | GAA | 30,000.00 | 30,000.00 |  |  |
|  | Emergency Shower with eyewash | FHEL-ANN M. DALAODAO/RFL(Product Testing Laboratory) | Competitive Bidding |  |  |  |  |  |  |  |  |  |
|  | C. Services | FHEL-ANN M. DALAODAO/RFL(Product Testing Laboratory) | Competitive Bidding |  |  |  |  |  |  |  |  |  |
|  | Repair of Facilities | FHEL-ANN M. DALAODAO/RFL(Product Testing Laboratory) | Competitive Bidding |  |  |  |  |  |  |  |  |  |
|  | 1. Repair and Improvement of Cabinets and Shelves (aluminum) | FHEL-ANN M. DALAODAO/RFL(Product Testing Laboratory) | Competitive Bidding |  |  |  |  | GAA | 64,000.00 | 64,000.00 |  |  |
|  | 2. Repair and Maintenance of Laboratory Equipment | FHEL-ANN M. DALAODAO/RFL(Product Testing Laboratory) | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | a. Kjeldhal digestor | FHEL-ANN M. DALAODAO/RFL(Product Testing Laboratory) | Competitive Bidding |  |  |  |  | GAA | 68,500.00 | 68,500.00 |  |  |
|  | b. Kjeldhal distilling unit | FHEL-ANN M. DALAODAO/RFL(Product Testing Laboratory) | Competitive Bidding |  |  |  |  | GAA | 55,000.00 | 55,000.00 |  |  |
|  | D. Contingency | FHEL-ANN M. DALAODAO/RFL(Product Testing Laboratory) | Competitive Bidding |  |  |  |  | GAA | 160,000.00 | 160,000.00 |  | 429,565.00 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | ALCOHOL, ethyl, $68 \%$-70\%, scented, $500 \mathrm{ml} \mathrm{(-5ml)}$ | RONALDO R. DACER/Legal Unit | Competitive Bidding |  |  |  |  | GAA | 243.95 | 243.95 |  |  |
|  | Ballpen (12pc/box) | RONALDO R. DACER/Legal Unit | Competitive Bidding |  |  |  |  | GAA | 200.00 | 200.00 |  |  |
|  | White Board Marker | RONALDO R. DACER/Legal Unit | Competitive Bidding |  |  |  |  | GAA | 300.00 | 300.00 |  |  |
|  | Sign Pen(liquid Ink)(Black/Blue) | RONALDO R. DACER/Legal Unit | Competitive Bidding |  |  |  |  | GAA | 540.00 | 540.00 |  |  |
|  | White Board Erazer | RONALDO R. DACER/Legal Unit | Competitive Bidding |  |  |  |  | GAA | 50.00 | 50.00 |  |  |
|  | Double Sided Tape (2 inch) | RONALDO R. DACER/Legal Unit | Competitive Bidding |  |  |  |  | GAA | 36.40 | 36.40 |  |  |
|  | CLIP, BACKFOLD, all metal, clamping: $25 \mathrm{~mm}(-1 \mathrm{~mm})$ | RONALDO R. DACER/Legal Unit | Competitive Bidding |  |  |  |  | GAA | 67.00 | 67.00 |  |  |
|  | CLIP, BACKFOLD, all metal, clamping: $32 \mathrm{~mm}(-1 \mathrm{~mm})$ | RONALDO R. DACER/Legal Unit | Competitive Bidding |  |  |  |  | GAA | 102.75 | 102.75 |  |  |
|  | CORRECTION TAPE, film base type, UL 6 m min | RONALDO R. DACER/Legal Unit | Competitive Bidding |  |  |  |  | GAA | 109.30 | 109.30 |  |  |
|  | FLASH DRIVE, 16 GB capacity | RONALDO R. DACER/Legal Unit | Competitive Bidding |  |  |  |  | GAA | 829.92 | 829.92 |  |  |
|  | MARKER, FLUORESCENT, 3 assorted colors per set | RONALDO R. DACER/Legal Unit | Competitive Bidding |  |  |  |  | GAA | 186.16 | 186.16 |  |  |
|  | MARKER, PERMANENT, chisel type, black | RONALDO R. DACER/Legal Unit | Competitive Bidding |  |  |  |  | GAA | 96.51 | 96.51 |  |  |
|  | NOTE PAD, stick on, $76 \mathrm{~mm} \times 76 \mathrm{~mm}\left(3^{\prime \prime} \times 3^{\prime \prime}\right) \mathrm{min}$ | RONALDO R. DACER/Legal Unit | Competitive Bidding |  |  |  |  | GAA | 207.50 | 207.50 |  |  |
|  | PAPER CLIP, viny//plastic coat, length: 32 mm min; | RONALDO R. DACER/Legal Unit | Competitive Bidding |  |  |  |  | GAA | 17.94 | 17.94 |  |  |
|  | PAPER CLIP, viny//plastic coat, length: 48 mm min ; | RONALDO R. DACER/Legal Unit | Competitive Bidding |  |  |  |  | GAA | 38.22 | 38.22 |  |  |
|  | PAPER, MULTICOPY, 80 gsm , Size: $210 \mathrm{~mm} \times 297 \mathrm{~mm}$ | RONALDO R. DACER/Legal Unit | Competitive Bidding |  |  |  |  | GAA | 1,323.71 | 1,323.71 |  |  |
|  | PAPER, MULTICOPY, 80 gsm , size: $216 \mathrm{~mm} \times 330 \mathrm{~mm}$ | RONALDO R. DACER/Legal Unit | Competitive Bidding |  |  |  |  | GAA | 1,547.52 | 1,547.52 |  |  |
|  | PENCIL, lead, w/ eraser, wood cased, hardness: HB | RONALDO R. DACER/Legal Unit | Competitive Bidding |  |  |  |  | GAA | 50.70 | 50.70 |  |  |
|  | PUNCHER, paper, heavy duty, with two hole guide | RONALDO R. DACER/Legal Unit | Competitive Bidding |  |  |  |  | GAA | 200.00 | 200.00 |  |  |
|  | Push pin | RONALDO R. DACER/Legal Unit | Competitive Bidding |  |  |  |  | GAA | 50.00 | 50.00 |  |  |
|  | TAPE, TRANSPARENT, (2 inch) | RONALDO R. DACER/Legal Unit | Competitive Bidding |  |  |  |  | GAA | 36.40 | 36.40 |  |  |
|  | Binder Clip ( 1 inch) | RONALDO R. DACER/Legal Unit | Competitive Bidding |  |  |  |  | GAA | 118.25 | 118.25 |  |  |
|  | Binder CLIP ( 2 inch) | RONALDO R. DACER/Legal Unit | Competitive Bidding |  |  |  |  | GAA | 47.55 | 47.55 |  |  |
|  | TOILET TISSUE PAPER 2-plys sheets, 150 pulls | RONALDO R. DACER/Legal Unit | Competitive Bidding |  |  |  |  | GAA | 327.10 | 327.10 |  |  |
|  | Diswashing Liquid 100 ml | RONALDO R. DACER/Legal Unit | Competitive Bidding |  |  |  |  | GAA | 400.00 | 400.00 |  |  |
|  | Rags | RONALDO R. DACER/Legal Unit | Competitive Bidding |  |  |  |  | GAA | 150.00 | 150.00 |  |  |
|  | Air Freshner | RONALDO R. DACER/Legal Unit | Competitive Bidding |  |  |  |  | GAA | 450.00 | 450.00 |  |  |
|  | Insect Spray | RONALDO R. DACER/Legal Unit | Competitive Bidding |  |  |  |  | GAA | 450.00 | 450.00 |  |  |
|  | Refrigerator | RONALDO R. DACER/Legal Unit | Competitive Bidding |  |  |  |  | GAA | $9,000.00$ | 9,000.00 |  |  |
|  | Coffee Heater | RONALDO R. DACER/Legal Unit | Competitive Bidding |  |  |  |  | GAA | 1,000.00 | 1,000.00 |  |  |
|  | UPS ( 650 VA ) | RONALDO R. DACER/Legal Unit | Competitive Bidding |  |  |  |  | GAA | 10,000.00 | 10,000.00 |  |  |
|  | Ink Cartridge Black (680) | RONALDO R. DACER/Legal Unit | Competitive Bidding |  |  |  |  | GAA | 1,500.00 | 1,500.00 |  |  |
|  | Ink Refill YeLLow (664) | RONALDO R. DACER/Legal Unit | Competitive Bidding |  |  |  |  | GAA | 1,500.00 | 1,500.00 |  |  |
|  | Ink Cartridge Tri-color (680) | RONALDO R. DACER/Legal Unit | Competitive Bidding |  |  |  |  | GAA | 1,500.00 | 1,500.00 |  |  |
|  | Ink Refill Black (664) | RONALDO R. DACER/Legal Unit | Competitive Bidding |  |  |  |  | GAA | 1,500.00 | 1,500.00 |  |  |
|  | Cork Board | RONALDO R. DACER/Legal Unit | Competitive Bidding |  |  |  |  | GAA | 600.00 | 600.00 |  |  |
|  | White Board | RONALDO R. DACER/Legal Unit | Competitive Bidding |  |  |  |  | GAA | 500.00 | 500.00 |  |  |
|  | Ink Refill CYAN (664) | RONALDO R. DACER/Legal Unit | Competitive Bidding |  |  |  |  | GAA | 1,500.00 | 1,500.00 |  |  |
|  | Ink Refill MAGENTA ( 664) | RONALDO R. DACER/Legal Unit | Competitive Bidding |  |  |  |  | GAA | 1,500.00 | 1,500.00 |  |  |
|  | PENCIL SHARPENER, manual, single cutter head | RONALDO R. DACER/Legal Unit | Competitive Bidding |  |  |  |  | GAA | 300.00 | 300.00 |  |  |
|  | Other incedental Expenses | RONALDO R. DACER/Legal Unit | Competitive Bidding |  |  |  |  | GAA | 20,000.00 | 20,000.00 |  |  |
|  | Communication Expense | RONALDO R. DACER/Legal Unit | Competitive Bidding |  |  |  |  | GAA | 48,000.00 | 48,000.00 |  |  |
|  | Travel expsense | RONALDO R. DACER/Legal Unit | Competitive Bidding |  |  |  |  | GAA | 212,423.51 | 212,423.51 |  | 319,000.39 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | A. OFFICE SUPPLIES AND MATERIALS |  |  |  |  |  |  |  |  |  |  |  |
|  | BATTERY, size AAA, alkaline, 2 pieces per blister pack | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 200.00 | 200.00 |  |  |
|  | LED Buld, 25 watts | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 700.00 | 700.00 |  |  |
|  | TAPE, electrical | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 40.00 | 40.00 |  |  |
|  | Multi-insect killer ( 500 ml ) | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 1,500.00 | 1,500.00 |  |  |


| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | GENERAL DESCRIPTION | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks (Brief Description of Program/ Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Ads/ Post of IB/REI | $\begin{array}{\|c\|} \hline \begin{array}{c} \text { Sub// } \\ \text { Open of } \\ \text { Bids } \end{array} \\ \hline \end{array}$ | $\begin{gathered} \text { Notice } \\ \text { of } \\ \text { Award } \end{gathered}$ | Contract Signing |  | Total | mooe | CO |  |
|  | Toilet Tissue Paper, 2 -plys sheets, 150 pulls (12 pcs/pack) | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 1,000.00 | 1,000.00 |  |  |
|  | DATA FOLDER, made with chipboard, taglia lock | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 1,500.00 | 1,500.00 |  |  |
|  | CLIP, backfold, 19 mm , 12 pieces per box | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 250.00 | 250.00 |  |  |
|  | CLIP, backfold, 25 mm , 12 pieces per box | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 300.00 | 300.00 |  |  |
|  | CLIP, backfold, 32 mm , 12 pieces per box | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 350.00 | 350.00 |  |  |
|  | CLIP, backfold, 50 mm , 12 pieces per box | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 400.00 | 400.00 |  |  |
|  | CORRECTION TAPE, 8 meters, 1 piece in individual plastic | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 375.00 | 375.00 |  |  |
|  | GLUE, all purpose, 300 grams min. | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 400.00 | 400.00 |  |  |
|  | HIGHLIGHTER MARKER (3 color/set) | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 300.00 | 300.00 |  |  |
|  | MARKER, whiteboard, bullet type, black | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 150.00 | 150.00 |  |  |
|  | MARKER, whiteboard, bullet type, blue | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 100.00 | 100.00 |  |  |
|  | NOTE PAD, stick-on, (2"x3"), 100 sheets per pad | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 175.00 | 175.00 |  |  |
|  | NOTE PAD, stick-on, (3"x3"), 100 sheets per pad | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 200.00 | 200.00 |  |  |
|  | NOTE PAD, stick-on, (3"x4"), 100 sheets per pad | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 200.00 | 200.00 |  |  |
|  | PAPER, Multi-Purpose (COPY) A4, 70gsm | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 3,000.00 | 3,000.00 |  |  |
|  | PAPER, Multi-Purpose (COPY), Legal size, 70 gsm | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 3,500.00 | 3,500.00 |  |  |
|  | Ballpen (ordinary Blue) | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 150.00 | 150.00 |  |  |
|  | Ballpen (ordinary Black) | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 150.00 | 150.00 |  |  |
|  | TAPE, masking, 24 mm , 50 meters length | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 160.00 | 160.00 |  |  |
|  | TAPE, masking, 48 mm , 50 meters length | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 300.00 | 300.00 |  |  |
|  | TAPE, transparent, $24 \mathrm{~mm}, 50$ meters | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 150.00 | 150.00 |  |  |
|  | TAPE, transparent, 48 mm , 50 meters | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 210.00 | 210.00 |  |  |
|  | TAPE, packaging, $48 \mathrm{~mm}, 50$ meters length | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 360.00 | 360.00 |  |  |
|  | CUTTER BLADE, heavy duty cutter, 10 pieces per tube | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 400.00 | 400.00 |  |  |
|  | STAPLE WIRE, Standard | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 300.00 | 300.00 |  |  |
|  | INK Brother Black | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 2,000.00 | 2,000.00 |  |  |
|  | INK Brother Blue | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 1,800.00 | 1,800.00 |  |  |
|  | INK Brother Magenta | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 1,800.00 | 1,800.00 |  |  |
|  | INK Brother Yellow | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 1,800.00 | 1,800.00 |  |  |
|  | INK Epson Black | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 1,050.00 | 1,050.00 |  |  |
|  | INK Epson Blue | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 1,050.00 | 1,050.00 |  |  |
|  | INK Epson Magenta | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 1,050.00 | 1,050.00 |  |  |
|  | INK Epson Yellow | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 1,050.00 | 1,050.00 |  |  |
|  | USB 16 GB | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 1,580.00 | 1,580.00 |  |  |
|  | B. TECHNICAL ASSISTANCE/PROMOTION OF FISHERY PRODUCTS/PARTICIPATION ON AGRI-AQUA FAIR EXHIBIT | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  |  |  |  |  |  |
|  | 1. Raw Materials: | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  |  |  |  |  |  |
|  | assorted fresh fish | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 3,500.00 | 3,500.00 |  |  |
|  | dried fish | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 400.00 | 400.00 |  |  |
|  | pork meat | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 600.00 | 600.00 |  |  |
|  | Fresh shrimp | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 1,600.00 | 1,600.00 |  |  |
|  | 2. Ingredients and other needed materials: | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  |  |  |  |  |  |
|  | onion leaves | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 120.00 | 120.00 |  |  |
|  | aluminum foil | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 480.00 | 480.00 |  |  |
|  | wax paper | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 210.00 | 210.00 |  |  |
|  | all purpose flour | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 1,500.00 | 1,500.00 |  |  |
|  | red onions | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 600.00 | 600.00 |  |  |
|  | pickle relish | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 160.00 | 160.00 |  |  |
|  | mayonaise, $1 / 2 \mathrm{gal}$ | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 350.00 | 350.00 |  |  |
|  | olive oil, 500 ml | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 300.00 | 300.00 |  |  |
|  | cooking oil, $2 \mathrm{lit/bt1}$ | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 800.00 | 800.00 |  |  |
|  | turnips | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 80.00 | 80.00 |  |  |
|  | curing salt powder | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 50.00 | 50.00 |  |  |
|  | white sugar | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 500.00 | 500.00 |  |  |
|  | all purpose cream, 250 ml | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 160.00 | 160.00 |  |  |
|  | evaporated milk,370ml | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 120.00 | 120.00 |  |  |
|  | condensed milk | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 120.00 | 120.00 |  |  |
|  | butter | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 240.00 | 240.00 |  |  |
|  | cheese | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 210.00 | 210.00 |  |  |


| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | GENERAL DESCRIPTION | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks (Brief Description of Program/ Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | $\begin{array}{\|c} \hline \begin{array}{c} \text { Sub/ } \\ \text { Open of } \\ \text { Bids } \end{array} \\ \hline \end{array}$ | $\begin{gathered} \text { Notice } \\ \text { of } \\ \text { Award } \end{gathered}$ | Contract Signing |  | Total | MOOE | CO |  |
|  | cabbage | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 150.00 | 150.00 |  |  |
|  | full cream powdered milk, 700g | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 1,050.00 | 1,050.00 |  |  |
|  | vinegar | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 1,050.00 | 1,050.00 |  |  |
|  | soy sauce, 1 lit/ btl | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 1,500.00 | 1,500.00 |  |  |
|  | ginger | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 300.00 | 300.00 |  |  |
|  | carrots | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 750.00 | 750.00 |  |  |
|  | block pepper | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 250.00 | 250.00 |  |  |
|  | phosphate powder | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 200.00 | 200.00 |  |  |
|  | chilif flakes | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 240.00 | 240.00 |  |  |
|  | bell pepper | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 400.00 | 400.00 |  |  |
|  | garlic | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 450.00 | 450.00 |  |  |
|  | raisins | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 500.00 | 500.00 |  |  |
|  | raddish | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 100.00 | 100.00 |  |  |
|  | nguyong powder | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 50.00 | 50.00 |  |  |
|  | lumpia wrapper | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 20,000.00 | 20,000.00 |  |  |
|  | molo wrapper | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 400.00 | 400.00 |  |  |
|  | celery | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 50.00 | 50.00 |  |  |
|  | pineapple juice | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 120.00 | 120.00 |  |  |
|  | eggs | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 500.00 | 500.00 |  |  |
|  | Ham sliced | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 150.00 | 150.00 |  |  |
|  | peanuts | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 400.00 | 400.00 |  |  |
|  | sesame oil | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 700.00 | 700.00 |  |  |
|  | confectioner sugar | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 100.00 | 100.00 |  |  |
|  | sausage | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 180.00 | 180.00 |  |  |
|  | corn starch | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 400.00 | 400.00 |  |  |
|  | calamansi | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 80.00 | 80.00 |  |  |
|  | liver spreed | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 150.00 | 150.00 |  |  |
|  | liquid seasoning | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 600.00 | 600.00 |  |  |
|  | LPG gas (refill) | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 3,000.00 | 3,000.00 |  |  |
|  | butane gas | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 600.00 | 600.00 |  |  |
|  | dishwashing liquid | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 500.00 | 500.00 |  |  |
|  | sponge/scouring pad-hard | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 80.00 | 80.00 |  |  |
|  | paper towel tissue | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 1,250.00 | 1,250.00 |  |  |
|  | ziplock | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 400.00 | 400.00 |  |  |
|  | polyethele bag. 003 | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 400.00 | 400.00 |  |  |
|  | microwavable plastic containers | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 750.00 | 750.00 |  |  |
|  | Spatula | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 100.00 | 100.00 |  |  |
|  | C. Establishment of Technology Demonstration | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  |  |  |  |  |  |
|  | 1. livelihood assistance | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  |  |  |  |  |  |
|  | - Fish Smoke set (utensils and equipment) | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 120,000.00 | 120,000.00 |  |  |
|  | - Bottling set (utensils and equipment) | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 120,000.00 | 120,000.00 |  |  |
|  | -Bangus Deboning /Value adding (Kitchen utensils) | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 80,000.00 | 80,000.00 |  |  |
|  | D. Others | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  |  |  |  |  |  |
|  | 1. Gasoline | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 40,000.00 | 40,000.00 |  |  |
|  | 2. Office Maintenance and Repair | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 30,000.00 | 30,000.00 |  |  |
|  | 3. Incidental Expenses | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 9,000.00 | 9,000.00 |  |  |
|  | 4. Electric and Water Expenses | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 50,000.00 | 50,000.00 |  |  |
|  | 5. Food Dehydrator | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 15,000.00 | 15,000.00 |  |  |
|  | A Agri-Aqua Exhibit Fairs ( Conducted and Participated) | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  |  |  |  |  |  |
|  | > 12th BFGTF | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 60,000.00 | 60,000.00 |  |  |
|  | > BICOL BUSINESS MONTH | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 50,000.00 | 50,000.00 |  |  |
|  | -KADIWA | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 22,782.00 | 22,782.00 |  |  |
|  | B. Others | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  |  |  |  |  |  |
|  | 1. Gasoline | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 20,000.00 | 20,000.00 |  |  |
|  | 2. Chest Freezer | MARIA ELSA A. MALNA/Post Harvest and Marketing Unit | Competitive Bidding |  |  |  |  | GAA | 14,000.00 | 14,000.00 |  | 710,782.00 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | A. COMMON-USE SUPPLIES | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 1,500.00 | 1,500.00 |  |  |
|  | Alcohol, rubbing, $70 \%$ ethyl, 50 mL , antiseptic, disinfectant | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 3,000.00 | 3,000.00 |  |  |


| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | GENERAL DESCRIPTION | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks (Brief Description of Program/ Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{array}{\|c\|} \hline \text { Ads/ } \\ \text { Post of } \\ \text { IB/REI } \\ \hline \end{array}$ | $\begin{array}{\|c} \hline \begin{array}{c} \text { Sub/ } \\ \text { Open of } \\ \text { Bids } \end{array} \\ \hline \end{array}$ | $\begin{gathered} \text { Notice } \\ \text { of } \\ \text { Award } \end{gathered}$ | Contract Signing |  | Total | MOOE | co |  |
|  | Ballpen ordinary (blue) | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 70.00 | 70.00 |  |  |
|  | Ballpen ordinary (black) | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 70.00 | 70.00 |  |  |
|  | Blueprinting Ink (Ammonia) | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 900.00 | 900.00 |  |  |
|  | Blueprinting paper (diazo) | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 2,000.00 | 2,000.00 |  |  |
|  | Bond Paper, Legal Size (sub.20) | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 1,800.00 | 1,800.00 |  |  |
|  | Bond Paper, A4 Size (sub.20) | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 1,740.00 | 1,740.00 |  |  |
|  | Cleaner, furniture, 300 mL | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 1,920.00 | 1,920.00 |  |  |
|  | Cleaner, Toilet bowl and urinal $900 \mathrm{ml}-1,000 \mathrm{ml} \mathrm{cap}$ | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 200.00 | 200.00 |  |  |
|  | Cleaner, Scouring powder, 350 g min./can | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 120.00 | 120.00 |  |  |
|  | Detergent Bar Soap, 140 grams as packed ( $-2.5 \%$ ) | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 100.00 | 100.00 |  |  |
|  | Detergent Bleach 1 litter | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 440.00 | 440.00 |  |  |
|  | Detergent Powder, All Purpose, 1kg per plastic pouch | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 500.00 | 500.00 |  |  |
|  | Disinfectant Spray, aerosol type, $400-550$ grams | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 1,300.00 | 1,300.00 |  |  |
|  | Dishwashing Liquid, 1 litter per bottle | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 600.00 | 600.00 |  |  |
|  | Durable, disposable latex examination gloves, powder free (100pcs), small \& medium | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 12,000.00 | 12,000.00 |  |  |
|  | Eraser | ROSALLE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 480.00 | 480.00 |  |  |
|  | Fabric Conditioner 1 litter | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 600.00 | 600.00 |  |  |
|  | Glue all purpose, 300 grams min. | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 700.00 | 700.00 |  |  |
|  | Hard broom | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 175.00 | 175.00 |  |  |
|  | Ink, EPSON black | ROSALLE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 1,200.00 | 1,200.00 |  |  |
|  | Ink, EPSON cyan | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 300.00 | 300.00 |  |  |
|  | Ink, EPSON magenta | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 300.00 | 300.00 |  |  |
|  | Ink EPSON yellow | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 300.00 | 300.00 |  |  |
|  | Insect Killer Spray | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 1,550.00 | 1,550.00 |  |  |
|  | Masking Tape "1" | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 120.00 | 120.00 |  |  |
|  | Masking Tape"2" | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 480.00 | 480.00 |  |  |
|  | Muriatic Acid, 1 liter per bottle | ROSALLE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 300.00 | 300.00 |  |  |
|  | Polyurethene Coated Multipurpose Work Gloves, medium | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 3,750.00 | 3,750.00 |  |  |
|  | Scotch Tape 1", transparent | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 60.00 | 60.00 |  |  |
|  | Sign Pen black | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 400.00 | 400.00 |  |  |
|  | Sign Pen blue | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 400.00 | 400.00 |  |  |
|  | Soft Broom | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 750.00 | 750.00 |  |  |
|  | Surgical Disposable Face Mask, 3ply earloop, hypoallergenic, fluid reistant, front fit design, fiberglass free, 50pcs/box | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 7,200.00 | 7,200.00 |  |  |
|  | Tissue Paper,12rolls/pack | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 380.00 | 380.00 |  |  |
|  | Tracing Paper, \#80/85 cut size | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 900.00 | 900.00 |  |  |
|  | Trashbag, plastic, gusseted type, black, XXL (10pc/pack) | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 12,000.00 | 12,000.00 |  |  |
|  | B. SUPPLES AND MATERIALS | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  |  |  |  |  |  |
|  | - Various Hardware Supplies/ Materials | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  |  |  |  |  |  |
|  | Building \& Ground Maintenance: | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  |  |  |  |  |  |
|  | 3/4" marine plywood | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 28,000.00 | 28,000.00 |  |  |
|  | 1/4" marine plywood | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 15,000.00 | 15,000.00 |  |  |
|  | pozzolan cement | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 12,500.00 | 12,500.00 |  |  |
|  | crushed gravel, 3/4" | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 12,000.00 | 12,000.00 |  |  |
|  | washed sand | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 5,400.00 | 5,400.00 |  |  |
|  | 4 ", CHB | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 2,400.00 | 2,400.00 |  |  |
|  | flat latex, white | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 10,500.00 | 10,500.00 |  |  |
|  | gloss latex, white | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 11,400.00 | 11,400.00 |  |  |
|  | flat enamel, white | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 13,500.00 | 13,500.00 |  |  |
|  | gloss enamel, white | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 12,000.00 | 12,000.00 |  |  |
|  | tinting color, oil base | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 640.00 | 640.00 |  |  |
|  | tinting color, water base | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 640.00 | 640.00 |  |  |
|  | corrugated Gl sheet, 0.6 mm thk. | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 14,000.00 | 14,000.00 |  |  |
|  | ridge roll | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 10,000.00 | 10,000.00 |  |  |
|  | plain GI sheet | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 3,000.00 | 3,000.00 |  |  |
|  | facia board, $1 / 2^{\prime \prime} \times 12^{\prime \prime}$ | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 4,000.00 | 4,000.00 |  |  |
|  | CWN, assorted | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 4,750.00 | 4,750.00 |  |  |
|  | teckscrew | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 2,000.00 | 2,000.00 |  |  |


| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | GEneral description | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks (Brief Description of Program/ Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{array}{\|c\|} \hline \text { Ads/ } \\ \text { Post of } \\ \text { IB/REI } \\ \hline \end{array}$ | $\begin{gathered} \text { Sub/ } \\ \text { Open of } \\ \text { Bids } \\ \hline \end{gathered}$ | Notice of Award | Contract Signing |  | Total | MOOE | CO |  |
|  | welding rod, for GI E6013 | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 6,500.00 | 6,500.00 |  |  |
|  | welding rod, for stainless | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 6,000.00 | 6,000.00 |  |  |
|  | shovel, spade | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 2,920.00 | 2,920.00 |  |  |
|  | 2" G.I. Pipes (S-40) | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 21,600.00 | 21,600.00 |  |  |
|  | 10 mm dia. RSB | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 1,000.00 | 1,000.00 |  |  |
|  | 14 units detachable shelves | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  |  |  |  |  |  |
|  | 1/4" thk. Marine plywood | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 19,965.00 | 19,965.00 |  |  |
|  | 1 "x1"x1/4" angle bar | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 51,128.00 | 51,128.00 |  |  |
|  | $1-1 / 2^{\prime \prime} \times 1-1 / 2^{\text {"x1/4" angle bar }}$ | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 26,400.00 | 26,400.00 |  |  |
|  | 1 "x1/4" flat bar | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 11,704.00 | 11,704.00 |  |  |
|  | 1-1/2"x1/4" flat bar | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 9,856.00 | 9,856.00 |  |  |
|  | $3 / 88^{\prime \prime} \times 3 / 44^{4}$ bolt and nuts $\mathrm{w} /$ washer | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 7,644.00 | 7,644.00 |  |  |
|  | welding rod | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 392.00 | 392.00 |  |  |
|  | 14 " dia. cutting wheel | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 374.00 | 374.00 |  |  |
|  | 4" dia. Cutting wheel | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 380.00 | 380.00 |  |  |
|  | 4" dia. Grinding wheel | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 710.00 | 710.00 |  |  |
|  | 4" dia. Flap wheel | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 710.00 | 710.00 |  |  |
|  | QDE black | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 546.00 | 546.00 |  |  |
|  | epoxy primer black | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 4,400.00 | 4,400.00 |  |  |
|  | lacquer thinner | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 506.00 | 506.00 |  |  |
|  | \#120 sand paper | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 1,320.00 | 1,320.00 |  |  |
|  | 2" paint brush | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 396.00 | 396.00 |  |  |
|  | 4" paint brush | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 792.00 | 792.00 |  |  |
|  | Electrical Materials: | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  |  |  |  |  |  |
|  | 100W solar street lights | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 62,500.00 | 62,500.00 |  |  |
|  | electrical safety gloves, rubberized | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 2,800.00 | 2,800.00 |  |  |
|  | 15W LED bulb | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 10,800.00 | 10,800.00 |  |  |
|  | electrical tape, big | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 1,350.00 | 1,350.00 |  |  |
|  | duplex C.O. | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 3,800.00 | 3,800.00 |  |  |
|  | anko box | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 1,800.00 | 1,800.00 |  |  |
|  | 2 gang switch | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 3,700.00 | 3,700.00 |  |  |
|  | 2.0 mm 2 THHN wire | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 4,100.00 | 4,100.00 |  |  |
|  | 3.5 mm 2 THHN wire | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 4,500.00 | 4,500.00 |  |  |
|  | 5.5 mm 2 THHN wire | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 7,500.00 | 7,500.00 |  |  |
|  | royal cord $4 \mathrm{mm2}$ (two wire) | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 5,100.00 | 5,100.00 |  |  |
|  | fuselink, 12Amp | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 3,000.00 | 3,000.00 |  |  |
|  | fuselink, 20Amp | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 3,500.00 | 3,500.00 |  |  |
|  | safety harness/safety belt | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 3,000.00 | 3,000.00 |  |  |
|  | safety shoes | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 7,600.00 | 7,600.00 |  |  |
|  | flier (lineman plier) | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 650.00 | 650.00 |  |  |
|  | long nose plier | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 450.00 | 450.00 |  |  |
|  | cordless hammer drill 48 V | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 7,500.00 | 7,500.00 |  |  |
|  | electrical hand tool kit | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 1,500.00 | 1,500.00 |  |  |
|  | clamp meter/amp meter | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 5,000.00 | 5,000.00 |  |  |
|  | mechanical pump 1" | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 2,000.00 | 2,000.00 |  |  |
|  | cordless hand screw set | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 2,500.00 | 2,500.00 |  |  |
|  | 50W flood light | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 10,000.00 | 10,000.00 |  |  |
|  | dyna bolt $3 / 8^{\prime \prime}$ | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 900.00 | 900.00 |  |  |
|  | 3 gang switch | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 3,000.00 | 3,000.00 |  |  |
|  | hand drill 1500W | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 4,000.00 | 4,000.00 |  |  |
|  | grinder 1500W | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 3,500.00 | 3,500.00 |  |  |
|  | hydraulic tong grimping 240A (X4) | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 2,500.00 | 2,500.00 |  |  |
|  | flood light LED 18W | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 30,000.00 | 30,000.00 |  |  |
|  | G power LED pin light 10W | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 11,400.00 | 11,400.00 |  |  |
|  | Aircon Maintenance: | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  |  |  |  |  |  |
|  | refrigerant R -22 | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 13,000.00 | 13,000.00 |  |  |
|  | refrigerant R 32A | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 7,500.00 | 7,500.00 |  |  |
|  | refrigerant R 410A | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 8,000.00 | 8,000.00 |  |  |
|  | capacitor 7.5 uf 440 V AC | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 3,900.00 | 3,900.00 |  |  |


| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | GENERAL DESCRIPTION | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | $\begin{gathered} \text { Source of } \\ \text { Funds } \end{gathered}$ | Estimated Budget (PhP) |  |  | Remarks (Brief Description of Program/ Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Ads/ Post of IB/REI | Sub/ Open of Bids | $\begin{array}{\|c} \begin{array}{c} \text { Notice } \\ \text { of } \\ \text { Award } \end{array} \\ \hline \end{array}$ | Contract Signing |  | Total | MOOE | co |  |
|  | capacitor 6.5uf 440V AC | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 3,000.00 | 3,000.00 |  |  |
|  | capacitor 6 uf 440 V AC | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 2,000.00 | 2,000.00 |  |  |
|  | capacitor 5uf 440V AC | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 2,500.00 | 2,500.00 |  |  |
|  | capacitor 3uf 440 V AC | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 2,000.00 | 2,000.00 |  |  |
|  | capacitor 2uf 440V AC | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 950.00 | 950.00 |  |  |
|  | $1 / 2^{\prime \prime}$ copper tube | ROSALIEV V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 3,500.00 | 3,500.00 |  |  |
|  | 5/8" copper tube | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 4,600.00 | 4,600.00 |  |  |
|  | 3/8" copper tube | ROSALIEV V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 3,200.00 | 3,200.00 |  |  |
|  | 1/4" copper tube | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 2,800.00 | 2,800.00 |  |  |
|  | silver rod | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 900.00 | 900.00 |  |  |
|  | insulation tube $1 / 2 \times 1 / 2 \times 6 \mathrm{ft}$ | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 625.00 | 625.00 |  |  |
|  | insulation tube $5 / 8 \times 1 / 2 \times 6 \mathrm{ft}$ | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 600.00 | 600.00 |  |  |
|  | insulation tube $3 / 8 \times 1 / 2 \times 6 \mathrm{ft}$ | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 550.00 | 550.00 |  |  |
|  | insulation tube $1 / 8 \times 1 / 2 \times 6 \mathrm{ft}$ | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 400.00 | 400.00 |  |  |
|  | aero tape | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 750.00 | 750.00 |  |  |
|  | polyethelene tape | ROSALIEV V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 3,500.00 | 3,500.00 |  |  |
|  | 1/2" PVC blue pipe | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 750.00 | 750.00 |  |  |
|  | Plumbing Maintenance: | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  |  |  |  |  |  |
|  | faucet, $1 / 2$ ", plastic | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 5,000.00 | 5,000.00 |  |  |
|  | 1/2" dia. PPR pipe | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 12,000.00 | 12,000.00 |  |  |
|  | $1 / 2^{1 \prime}$ dia. PPR elbow (90deg) | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 3,000.00 | 3,000.00 |  |  |
|  | $1 / 2^{\prime \prime}$ dia. PPR tee | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 2,000.00 | 2,000.00 |  |  |
|  | 1/2" dia. Female threaded tee | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 5,200.00 | 5,200.00 |  |  |
|  | $1 / 2^{\prime \prime}$ dia. male threaded coupling | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 5,200.00 | 5,200.00 |  |  |
|  | 1/2" dia. End cap | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 400.00 | 400.00 |  |  |
|  | 1/2" dia. Ball valve | ROSALIEV V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 17,500.00 | 17,500.00 |  |  |
|  | polyfusion machine with thermostat | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 2,500.00 | 2,500.00 |  |  |
|  | pressure test machine | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 1,800.00 | 1,800.00 |  |  |
|  | 1/2" dia. PPR coupling | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 1,750.00 | 1,750.00 |  |  |
|  | heat gun 1000watts | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 1,500.00 | 1,500.00 |  |  |
|  | $1 / 2^{\text {" }}$ dia. PPR clip | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 400.00 | 400.00 |  |  |
|  | c. Services | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  |  |  |  |  |  |
|  | - Repair of Facilities and Equipment | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 50,000.00 | 50,000.00 |  |  |
|  | D. Vehicle Maintnance |  |  |  |  |  |  |  |  |  |  |  |
|  | - POL | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 2,400,000.00 | 2,400,000.00 |  |  |
|  | - Spare Parts / Repair/Tires and Batteries | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 1,070,000.00 | 1,070,000.00 |  |  |
|  | E. Bills |  |  |  |  |  |  |  |  |  |  |  |
|  | Water | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 420,000.00 | 420,000.00 |  |  |
|  | Electric | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 5,280,000.00 | 5,280,000.00 |  |  |
|  | F. Taxes, Insurance, Premiums and other Fees | ROSALIE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 160,000.00 | 160,000.00 |  |  |
|  | G. Unforeseen Contingencies/ Incidental Expenses ( Emergency Purchases/ repairs) | ROSALLE V. ORDIZ/GSS | Competitive Bidding |  |  |  |  | GAA | 50,000.00 | 50,000.00 |  | 10,160,803.00 |
|  | SUPPLIES AND MATERIALS FOR FISH CANNING: |  |  |  |  |  |  |  |  |  |  |  |
|  | Fresh Sardines (6.0 MT @ P25.00/K. ${ }^{\text {g. }}$ ) | JEAN B. LASOLA/FPP | Competitive Bidding |  |  |  |  | GAA | 150,000.00 | 150,000.00 |  |  |
|  | Spices/Ingredients: | JEAN B. LASOLA/FPP | Competitive Bidding |  |  |  |  |  |  |  |  |  |
|  | Tomato Paste (2 Drums $\times 222 \mathrm{kgs}$.) | JEAN B. LASOLA/FPP | Competitive Bidding |  |  |  |  | GAA | 54,000.00 | 54,000.00 |  |  |
|  | White Sugar (1 Sack $\times 50 \mathrm{kg}$. .) | JEAN B. LASOLA/FPP | Competitive Bidding |  |  |  |  | GAA | 5,000.00 | 5,000.00 |  |  |
|  | Modified Starch (3 Bags $\times 25 \mathrm{kgs}$.) | JEAN B. LASOLA/FPP | Competitive Bidding |  |  |  |  | GAA | 10,500.00 | 10,500.00 |  |  |
|  | Vegetable oil ( 5 cans $\times 16$ liters per can) | JEAN B. LASOLA/FPP | Competitive Bidding |  |  |  |  | GAA | 15,000.00 | 15,000.00 |  |  |
|  | Carboxymethyl cellulose (1 bag $\times 25 \mathrm{kgs}$.) | JEAN B. LASOLA/FPP | Competitive Bidding |  |  |  |  | GAA | 20,000.00 | 20,000.00 |  |  |
|  | Garlic powder (2 bags $\times 10 \mathrm{kgs}$. ) | JEAN B. LASOLA/FPP | Competitive Bidding |  |  |  |  | GAA | 5,000.00 | 5,000.00 |  |  |
|  | Flavor enhancer (14 Packs) | JEAN B. LASOLA/FPP | Competitive Bidding |  |  |  |  | GAA | 4,200.00 | 4,200.00 |  |  |
|  | PETROLEUM, OIL AND LUBRICANTS: | JEAN B. LASOLA/FPP | Competitive Bidding |  |  |  |  |  |  |  |  |  |
|  | 60 BHP Boiler (1,650 Liters @ P70.00/Liter) | JEAN B. LASOLA/FPP | Competitive Bidding |  |  |  |  | GAA | 115,500.00 | 115,500.00 |  |  |
|  | Generator Set (400 Lit. @ P70.00/Lit.) | JEAN B. LASOLA/FPP | Competitive Bidding |  |  |  |  | GAA | 28,000.00 | 28,000.00 |  |  |
|  | Fleet Card for Reefer Truck (7,000.00/Month $\times 6$ Months) | JEAN B. LASOLA/FPP | Competitive Bidding |  |  |  |  | GAA | 42,000.00 | 42,000.00 |  |  |
|  | REPAIR AND MAINTENANCE OF FACILITIES: | JEAN B. LASOLA/FPP | Competitive Bidding |  |  |  |  |  |  |  |  |  |



| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | GENERAL DESCRIPTION | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks (Brief Description of Program/ Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Ads/ Post of IB/REI |  | $\begin{gathered} \text { Notice } \\ \text { of } \\ \text { Award } \end{gathered}$ | Contract Signing |  | Total | mooe | co |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | STRENGTHENING PARTNERSHIP WITH STAKEHOLDERS |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Strengthening the Capacity of IFARMC Sorsogon Bay |  | OSHIN G. Lorico/Foc | Competitive Bidding |  |  |  |  | GAA | 102,708.00 | 102,708.00 |  |  |
| Office Supplies and Materials |  | OSHIN G. LORICO/FOC | Competitive Bidding |  |  |  |  |  |  |  |  |  |
| Ballpen |  | OSHIN G. Lorico/Foc | Competitive Bidding |  |  |  |  | GAA | 2,000.00 | 2,000.00 |  |  |
| Bond Paper (A4) |  | OSHIN G. LORICO/FOC | Competitive Bidding |  |  |  |  | GAA | 2,210.00 | 2,210.00 |  |  |
| Bond Paper (Long) |  | OSHIN G. Lorico/Foc | Competitive Bidding |  |  |  |  | GAA | 690.00 | 690.00 |  |  |
| Board paper, Long, color pale cream |  | OSHIN G. LORICO/FOC | Competitive Bidding |  |  |  |  | GAA | 1,000.00 | 1,000.00 |  |  |
| Ink - BT6000, Black |  | OSHIN G. LORICO/FOC | Competitive Bidding |  |  |  |  | GAA | 1,500.00 | 1,500.00 |  |  |
| Ink - BT5000, Cyan |  | OSHIN G. Lorico/foc | Competitive Bidding |  |  |  |  | GAA | 1,500.00 | 1,500.00 |  |  |
| Ink - BT5000, Yellow |  | OSHIN G. LORICO/FOC | Competitive Bidding |  |  |  |  | GAA | 1,500.00 | 1,500.00 |  |  |
| Ink - BT5000, Magenta |  | OSHIN G. Lorico/foc | Competitive Bidding |  |  |  |  | GAA | 1,500.00 | 1,500.00 |  |  |
| Alcohol |  | OSHIN G. LORICO/FOC | Competitive Bidding |  |  |  |  | GAA | 1,200.00 | 1,200.00 |  |  |
| Operation, Rehabilitation/Repair and Maintenance of RFTFCD /FARMC / Facilities |  | OSHIN G. LORICO/FOC | Competitive Bidding |  |  |  |  | GAA | 40,000.00 | 40,000.00 |  |  |
|  | Repair and Maintenance of RFTFCD/FARMC Airconditioning Units/Vehicles | OSHIN G. LoRICO/FOC | Compeetitive Bidding |  |  |  |  | GAA | 40,000.00 | 40,000.00 |  |  |
|  | Other Expenditures |  |  |  |  |  |  |  |  |  |  |  |
|  | Fuel | OSHIN G. LORICO/FOC | Competitive Bidding |  |  |  |  | GAA | 420,000.00 | 420,000.00 |  |  |
|  | Other MOOE and Miscellaneous Concerns | OSHIN G. LORICO/FOC | Competitive Bidding |  |  |  |  | GAA | 1,577.00 | 1,577.00 |  | 697,385.00 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | A.Trainings Activities |  |  |  |  |  |  |  |  |  |  |  |
|  | A. 1 AQUACULTURE |  |  |  |  |  |  |  |  |  |  |  |
|  | 1. Training on brackishwater aquaculture with emphasis to basic feed formulation and preparation (Masbate) | SOCORRO JEAN B. BUARAO/RFTFCD | Competitive Bidding |  |  |  |  | GAA | 67,900.00 | 67,900.00 |  |  |
|  | 2. Training on brackishwater aquaculture with emphasis to basic feed formulation and preparation (Camarines Norte) | SOCORRO JEAN B. BUARAO/RFTFCD | Competitive Bidding |  |  |  |  | GAA | 67,900.00 | 67,900.00 |  |  |
|  | 3. Training on brackishwater aquaculture with emphasis to basic feed formulation and preparation (Albay) | SOCORRO JEAN B. BUARAO/RFTFCD | Competitive Bidding |  |  |  |  | GAA | 67,900.00 | 67,900.00 |  |  |
|  | 4. Oyster and mussel culture and grow out (Catanduanes) | SOCORRO JEAN B. BUARAO/RFTFCD | Competitive Bidding |  |  |  |  | GAA | 67,900.00 | 67,900.00 |  |  |
|  | 5.In-house Training on Feed Formulation | SOCORRO JEAN B. BUARAO/RFTFCD | Competitive Bidding |  |  |  |  | GAA | 67,900.00 | 67,900.00 |  |  |
|  | A.TRAINING Expenses for Aquaculture |  |  |  |  |  |  |  |  |  |  |  |
|  | Training Materials and paraphernalia during the conduct of training; Honorarium, Tokens for Speaker | SOCORRO JEAN B. BUARAO/RFTFCD | Competitive Bidding |  |  |  |  | GAA | 30,000.00 | 30,000.00 |  |  |
|  | B. MUNIIIPAL | Socomojean bibunaokricd |  |  |  |  |  |  |  |  |  |  |
|  | 1. Design. Operation \& Maintenance in the Establishment of Fish Aggregating Device (FAD)( Masbate) | SOCORRO JEAN B. BUARAO/RFTFCD | Competitive Bidding |  |  |  |  | GAA | 67,900.00 | 67,900.00 |  |  |
|  | 2. Design. Operation \& Maintenance in the Establishment of Fish Aggregating Device (FAD)( Camarines Sur) | SOCORRO JEAN B. BUARAO/RFTFCD | Competitive Bidding |  |  |  |  | GAA | 67,900.00 | 67,900.00 |  |  |
|  | 3. Design. Operation \& Maintenance in the Establishment of Fish Aggregating Device (FAD) | SOCORRO JEAN B. BUARAO/RFTFCD | Competitive Bidding |  |  |  |  | GAA | 67,900.00 | 67,900.00 |  |  |
|  | 4. Design. Operation \& Maintenance in the Establishment of Fish Aggregating Device (FAD) | SOCORRO JEAN B. BUARAO/RFTFCD | Competitive Bidding |  |  |  |  | GAA | 67,900.00 | 67,900.00 |  |  |
|  | 5 Design. Operation \& Maintenance in the Establishment of Fish Aggregating Device (FAD) | SOCORRO Jean b. Buarao/RFTFCD | Competitive Bidding |  |  |  |  | GAA | 67,900.00 | 67,900.00 |  |  |
|  | B.2.TRAINING Expenses for Municipal | SOCORRO JEAN B. BUARAO/RFTFCD | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Training Materials and paraphernalia during the conduct of training | SOCORRO JEAN B. BUARAO/RFTFCD | Competitive Bidding |  |  |  |  | GAA | 30,000.00 | 30,000.00 |  |  |
|  | C. COMMERCIAL | SOCORRO JEAN B. BUARAO/RFTFCD | Competitive Bidding |  |  |  |  |  |  |  |  |  |
|  |  | SOCORRO JEAN B. BUARAO/RFTFCD | Competitive Bidding |  |  |  |  | GAA | 67,900.00 | 67,900.00 |  |  |
|  | 1. Boat \& Gear Maintenance for CFV Operators ( Cam.Norte) | SOCORRO JEAN B. BUARAO/RFTFCD | Competitive Bidding |  |  |  |  | GAA | 67,900.00 | 67,900.00 |  |  |
|  | 3. Orientation on CFV operators on the terms and conditions of CFVGL and the grounds on the revocation of their license (Regional Office) | SOCORRO JEAN B. BUARAO/RFTFCD | Competitive Bidding |  |  |  |  | GAA | 45,500.00 | 45,500.00 |  |  |
|  | D. REGULATORY | SOCORRO JEAN B. BUARAO/RFTFCD | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | 1. Good Aquaculture Practices of Fish Pond Operators (Cam.Norte) | SOCORRO JEAN B. BUARAO/RFTFCD | Competitive Bidding |  |  |  |  | GAA | 67,900.00 | 67,900.00 |  |  |
|  | 2. Good Aquaculture Practices of Fish Pond Operators (Masbate) | SOCORRO JEAN B. BUARAO/RFTFCD | Competitive Bidding |  |  |  |  | GAA | 67,900.00 | 67,900.00 |  |  |
|  | 3. Best Management Practices for Shrimp Farming ( Cam.Norte) | SOCORRO JEAN B. BUARAO/RFTFCD | Competitive Bidding |  |  |  |  | GAA | 67,900.00 | 67,900.00 |  |  |
|  | 4.Regulatory Requirements of Fish and Fishery Product | SOCORRO JEAN B. BUARAO/RFTFCD | Competitive Bidding |  |  |  |  | GAA | 45,500.00 | 45,500.00 |  |  |
|  |  | SOCORRO JEAN B. BUARAO/RFTFCD | Competitive Bidding |  |  |  |  | GAA | 40,000.00 | 40,000.00 |  |  |


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|  |  |  |  | Ads/ Post of IB/REI | Sub/ Open of Bids | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
|  | D. 2 Traing Expenses for Regulatory | SOCORRO JEAN B. BUARAO/RFTFCD | Competitive Bidding |  |  |  |  |  |  |  |  |  |
|  | Training Materials and paraphernalia during the conduct of training; Honorarium, Tokens for Speaker | SOCORRO JEAN B. BUARAO/RFTFCD | Competitive Bidding |  |  |  |  | GAA | 20,000.00 | 20,000.00 |  |  |
|  | E. POST-HARVEST | SOCORRO JEAN B. BUARAO/RFTFCD | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | 1. Innovative Technology Training on Fish Processing (Catanduanes) | SOCORRO JEAN B. BUARAO/RFTFCD | Competitive Bidding |  |  |  |  | GAA | 67,900.00 | 67,900.00 |  |  |
|  | 2. Innovative Technology Training on Fish Processing (Camarines Sur ) | SOCORRO JEAN B. BUARAO/RFTFCD | Competitive Bidding |  |  |  |  | GAA | 67,900.00 | 67,900.00 |  |  |
|  | 3. Innovative Technology Training on Fish Processing (Masbate) | SOCORRO JEAN B. BUARAO/RFTFCD | Competitive Bidding |  |  |  |  | GAA | 67,900.00 | 67,900.00 |  |  |
|  | 4. Innovative Technology Training on Fish Processing (Camarines Norte) | SOCORRO JEAN B. BUARAO/RFTFCD | Competitive Bidding |  |  |  |  | GAA | 67,900.00 | 67,900.00 |  |  |
|  | 5.Innovative Technology Training on Seaweed Processing (Albay ) | SOCORRO JEAN B. BUARAO/RFTFCD | Competitive Bidding |  |  |  |  | GAA | 45,500.00 | 45,500.00 |  |  |
|  | 6. Innovative Technology Training on Seaweed Processing (Sorsogon) | SOCORRO JEAN B. BUARAO/RFTFCD | Competitive Bidding |  |  |  |  | GAA | 67,900.00 | 67,900.00 |  |  |
|  | 7. Innovative Technology Training on Seaweed Processing | SOCORRO JEAN B. BUARAO/RFTFCD | Competitive Bidding |  |  |  |  | GAA | 45,500.00 | 45,500.00 |  |  |
|  | 8. Regulatory Requirements in the Implementation of HACCP, GMP \& SSOP in relation to Food Safety (Regional Office) | SOCORRO JEAN B. buarao/rftecd | Competitive Bidding |  |  |  |  | GAA | 45,500.00 | 45,500.00 |  |  |
|  | E. 2 Training Expenses for Post Harvest | SOCORRO JEAN B. BUARAO/RFTFCD | Competitive Bidding |  |  |  |  |  |  |  |  |  |
|  | Ingredients and Materials for Post Harvest | SOCORRO JEAN B. BUARAO/RFTFCD | Competitive Bidding |  |  |  |  | GAA | 50,000.00 | 50,000.00 |  |  |
|  | Training Kits/Office Supplies | SOCORRO JEAN B. BUARAO/RFTFCD | Competitive Bidding |  |  |  |  | GAA | 50,000.00 | 50,000.00 |  |  |
|  | Gasoline Oil \& Lubricant (25k per month for 4 months ) | SOCORRO JEAN B. BUARAO/RFTFCD | Competitive Bidding |  |  |  |  | GAA | 170,000.00 | 170,000.00 |  |  |
|  | Unforeseen emergency purchase | SOCORRO JEAN B. BUARAO/RFTFCD | Competitive Bidding |  |  |  |  | GAA | 79,500.00 | 79,500.00 |  | 2,055,000.00 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | A. SUPPLIES AND MATERIALS | MERLIN A. MAGO/MAP | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | 1. Agricultural Supplies | MERLIN A. MAGO/MAP | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Tea seed powder, 14\% saphonin, $25 \mathrm{kgs} / \mathrm{bag}$ | MERLIN A. MAGO/MAP | Competitive Bidding |  |  |  |  | GAA | 22,000.00 | 22,000.00 |  |  |
|  | Fine mesh net (5ft x 90meters) | MERLIN A. MAGO/MAP | Competitive Bidding |  |  |  |  | GAA | 6,000.00 | 6,000.00 |  |  |
|  | B-net | MERLIN A. MAGO/MAP | Competitive Bidding |  |  |  |  | GAA | 7,000.00 | 7,000.00 |  |  |
|  | 2. Seedlings | MERLIN A. MAGO/MAP | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Milkfish fry | MERLIN A. MAGO/MAP | Competitive Bidding |  |  |  |  | GAA | 165,000.00 | 165,000.00 |  |  |
|  | Batch 1 | MERLIN A. MAGO/MAP | Competitive Bidding |  |  |  |  | GAA | 165,000.00 | 165,000.00 |  |  |
|  | Batch 2 | MERLIN A. MAGO/MAP | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | 3. Feeds | MERLIN A. MAGO/MAP | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Batch 1 | MERLIN A. MAGO/MAP | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Fry mash, $10 \mathrm{kgs} / \mathrm{bag}$ | MERLIN A. MAGO/MAP | Competitive Bidding |  |  |  |  | GAA | 87,500.00 | 87,500.00 |  |  |
|  | Grower floater feeds, $25 \mathrm{kgs} / \mathrm{bag}$ | MERLIN A. MAGO/MAP | Competitive Bidding |  |  |  |  | GAA | 42,000.00 | 42,000.00 |  |  |
|  | Batch 2 | MERLIN A. MAGO/MAP | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Fry mash, $10 \mathrm{kgs} / \mathrm{bag}$ | MERLIN A. MAGO/MAP | Competitive Bidding |  |  |  |  | GAA | 87,500.00 | 87,500.00 |  |  |
|  | Grower floater feeds, $25 \mathrm{kgs} / \mathrm{bag}$ | MERLIN A. MAGO/MAP | Competitive Bidding |  |  |  |  | GAA | 42,000.00 | 42,000.00 |  |  |
|  | 4. Fish Distribution/ Dispersal | MERLIN A. MAGO/MAP | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Plastic Bag; 20x30x.0025 (100pcs/bundle) | MERLIN A. MAGO/MAP | Competitive Bidding |  |  |  |  | GAA | 32,000.00 | 32,000.00 |  |  |
|  | Rubber bond | MERLIN A. MAGO/MAP | Competitive Bidding |  |  |  |  | GAA | 900.00 | 900.00 |  |  |
|  | Oxygen refill | MERLIN A. MAGO/MAP | Competitive Bidding |  |  |  |  | GAA | 3,000.00 | 3,000.00 |  |  |
|  | 5. Repair and maintenance | MERLIN A. MAGO/MAP | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Repair and Improvement of nursery pond 5 (construction of 1 concrete gate at Nursery pond) | MERLIN A. MAGO/MAP | Competitive Bidding |  |  |  |  | GAA | 340,000.00 | 340,000.00 |  |  |
|  | 6. Unforeseen (Repair of farm tools, equipments and emergency repairs of dikes) | MERLIN A. MAGO/MAP | Competitive Bidding |  |  |  |  | GAA | 11,959.60 | 11,959.60 |  | 1,011,859.60 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | I. FISH SEED PRODUCTION | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | A. Crustacean Hatchery Seed Production | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Shrimp spawners/broodstocks/Nauplii | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA | 81,000.00 | 81,000.00 |  |  |
|  | Artemia 18-24hrs EP, 90-95\% HR | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA | 234,000.00 | 234,000.00 |  |  |
|  | Chemicals, fertilizers and prophylactics | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | a. Prophylaxis | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | a.1. Oxytetracycline | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA | 12,400.00 | 12,400.00 |  |  |
|  | a.2. Polytase, $200 \mathrm{grms} / \mathrm{can}$ | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA | 14,000.00 | 14,000.00 |  |  |
|  | a.3. Multivitamins, $500 \mathrm{grms} / \mathrm{pack}$ | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA | 12,000.00 | 12,000.00 |  |  |
|  | a.4. Black granules powder, $500 \mathrm{grams/can}$ | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA | 5,000.00 | 5,000.00 |  |  |
|  | b. Chlorine, granules | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA | 5,500.00 | 5,500.00 |  |  |
|  | Air control valve, Ltype | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA | 30,000.00 | 30,000.00 |  |  |
|  | Japonicus \#0, \#1, 1kg/pack | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA | 24,000.00 | 24,000.00 |  |  |


| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | GENERAL DESCRIPTION | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks (Brief Description of Program/ Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{array}{\|c\|} \hline \text { Ads/ } \\ \text { Post of } \\ \text { IB/REI } \\ \hline \end{array}$ | $\begin{array}{\|c} \hline \begin{array}{c} \text { Sub/ } \\ \text { Open of } \\ \text { Bids } \end{array} \\ \hline \end{array}$ | $\begin{gathered} \text { Notice } \\ \text { of } \\ \text { Award } \end{gathered}$ | Contract Signing |  | Total | MOOE | CO |  |
|  | Broodstock/spawner feeds | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA | 3,000.00 | 3,000.00 |  |  |
|  | Skeletonema bag | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA | 3,000.00 | 3,000.00 |  |  |
|  | Oxygen refill | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA | 2,400.00 | 2,400.00 |  |  |
|  | Oxygen tank with refill, big | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA | 9,000.00 | 9,000.00 |  |  |
|  | Detergent powder | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA | 7,750.00 | 7,750.00 |  |  |
|  | Rubber band | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA | 1,250.00 | 1,250.00 |  |  |
|  | Tarpaulin cover | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA | 30,000.00 | 30,000.00 |  |  |
|  | PE plastic bag, $14^{\prime \prime} \times 22^{\prime \prime}$ | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA | 70,000.00 | 70,000.00 |  |  |
|  | B. Fin Fish Hatchery Seed Production | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Tilapia float feeds (growers) | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA | 48,000.00 | 48,000.00 |  |  |
|  | PE plastic bag, $20^{\prime \prime} \times 30^{\prime \prime}$ | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA | 18,000.00 | 18,000.00 |  |  |
|  | II. MAINTENANCE OF HATCHERY FACILILTIES | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | A. Structure: Materials and Supplies | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | PVC pipe, 63 mm ¢ | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA | 15,000.00 | 15,000.00 |  |  |
|  | Corrugated GI roofing, 12", \#26 | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA | 11,250.00 | 11,250.00 |  |  |
|  | Ridge roll, \#26 | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA | 3,800.00 | 3,800.00 |  |  |
|  | plastic tubings, $3 / 16 \varnothing$ | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA | 7,240.00 | 7,240.00 |  |  |
|  | Paint brush (2", $4^{\prime \prime}$ ) | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA | 1,000.00 | 1,000.00 |  |  |
|  | Baby roller brush | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA | 700.00 | 700.00 |  |  |
|  | Solvent cement | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA | 500.00 | 500.00 |  |  |
|  | Elastomeres, 1 liter cap. | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA | 1,650.00 | 1,650.00 |  |  |
|  | LED bulb, 9 watts | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA | 3,600.00 | 3,600.00 |  |  |
|  | Other materials and supplies | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA | 5,000.00 | 5,000.00 |  |  |
|  | B. Structure and Facilities: Maintenance | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Repair and maintenance of hatchery facilities | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA | 23,037.00 | 23,037.00 |  |  |
|  | C. Hatchery Equipment : materials, supplies, and maintenance | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Diesel | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA | 15,000.00 | 15,000.00 |  |  |
|  | Gasoline | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA | 44,700.00 | 44,700.00 |  |  |
|  | Lubrication oil | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA | 11,000.00 | 11,000.00 |  |  |
|  | Spark plug | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA | 1,800.00 | 1,800.00 |  |  |
|  | Emergency repair of Standby Generator set* | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA | 10,000.00 | 10,000.00 |  |  |
|  | Emergency repair of hatchery machineris/equipment* | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA | 4,000.00 | 4,000.00 |  |  |
|  | *Labor and materials | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | III. OFFICE SUPPLIES AND MATERIALS | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Bond paper, legal \& A4, s24, 80gsm | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA | 2,450.00 | 2,450.00 |  |  |
|  | Ball pen, ball point, asstd color | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA | 166.00 | 166.00 |  |  |
|  | Sign pen, liquid gel ink, 0.5 mm needle tip | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA | 300.00 | 300.00 |  |  |
|  | Epson ink refill, (cyan, magenta, yellow, black) | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA | 1,300.00 | 1,300.00 |  |  |
|  | Bathroom deodorant cake | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA | 1,200.00 | 1,200.00 |  |  |
|  | Doormat | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA | 540.00 | 540.00 |  |  |
|  | Multi-insect spray | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA | 1,800.00 | 1,800.00 |  |  |
|  | LPG refill | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA | 3,200.00 | 3,200.00 |  |  |
|  | Dish washing liquid, 1 liter cap | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA | 1,800.00 | 1,800.00 |  |  |
|  | Air freshener, 280 mL | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA | 900.00 | 900.00 |  |  |
|  | Correction tape, $8 \mathrm{~m} \times 5 \mathrm{~mm}$ | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA | 120.00 | 120.00 |  |  |
|  | IV. Hatchery \& Office Maintenance | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA | 300,000.00 | 300,000.00 |  |  |
|  | Communication allowance @ 2,000/month (1 permanent) | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Rice allowance @ 2,000/month (1 permanent) | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Electric bill | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | V. Travelling Expenses | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA | 63,317.00 | 63,317.00 |  |  |
|  | VII. JOB ORDERS | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA | 821,330.00 | 821,330.00 |  |  |
|  | Premium (5\%) | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Year end bonus | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Gratuity pay | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Capital Outlay | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Labor and Maintenance for the repair and Improvement of of MSHRL facilities | EDGAR A. SAN RAMON/MSHRL | Competitive Bidding |  |  |  |  | GAA | 2,000,000.00 | 2,000,000.00 |  | 3,968,000.00 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 1. SERVICES | NOEMI SB. LANZUELA, D.F.Tech./NSAP | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |


| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | GENERAL DESCRIPTION | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks (Brief Description of Program/ Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Ads/ Post of IB/REI | Sub/ Open of Bids | $\begin{gathered} \text { Notice } \\ \text { of } \\ \text { Award } \end{gathered}$ | $\begin{array}{\|c} \hline \text { Contract } \\ \text { Signing } \end{array}$ |  | Total | MOOE | co |  |
|  | A. NSAP $=46$ Job Orders | NOEMI SB. LANZUELA, D.F.Tech./NSAP | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | 1. Data Analysts -5 fishing grounds | NOEMI SB. LANZUELA, D.F.Tech./NSAP | Competitive Bidding |  |  |  |  | GAA | 1,028,520.00 | 1,028,520.00 |  |  |
|  | 2. Data Encoders - 5 fishing grounds | NOEMI SB. LANZUELA, D.F.Tech./NSAP | Competitive Bidding |  |  |  |  | GAA | 868,440.00 | 868,440.00 |  |  |
|  | 3. Enumerators - 5 fishing grounds | NOEMI SB. LANZUELA, D.F.Tech./NSAP | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | San Miguel Bay | NOEMI SB. LANZUELA, D.F.Tech./NSAP | Competitive Bidding |  |  |  |  | GAA | 1,225,624.00 | 1,225,624.00 |  |  |
|  | Lagonoy Gulf | NOEMI SB. LANZUELA, D.F.Tech./NSAP | Competitive Bidding |  |  |  |  | GAA | 1,083,012.50 | 1,083,012.50 |  |  |
|  | Burias \& Ticao Pass | NOEMI SB. LANZUELA, D.F.Tech./NSAP | Competitive Bidding |  |  |  |  | GAA | 1,056,309.50 | 1,056,309.50 |  |  |
|  | Ragay Gulf | NOEMI SB. LANZUELA, D.F.Tech./NSAP | Competitive Bidding |  |  |  |  | GAA | 562,787.00 | 562,787.00 |  |  |
|  | Asid Gulf | NOEMI SB. LANZUELA, D.F.Tech./NSAP | Competitive Bidding |  |  |  |  | GAA | 766,015.00 | 766,015.00 |  |  |
|  | Researcher/Writer | NOEMI SB. LANZUELA, D.F.Tech./NSAP | Competitive Bidding |  |  |  |  | GAA | 133,764.00 | 133,764.00 |  |  |
|  | 4. Adminsitrative | NOEMI SB. LANZUELA, D.F.Tech./NSAP | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Technical | NOEMI SB. LANZUELA, D.F.Tech./NSAP | Competitive Bidding |  |  |  |  | GAA | 185,400.00 | 185,400.00 |  |  |
|  | Support Staff (Scanning Works/Office Maintenance | NOEMI SB. LANZUELA, D.F.Tech./NSAP | Competitive Bidding |  |  |  |  | GAA | 120,864.00 | 120,864.00 |  |  |
|  | Ground Maintenance/Security Support | NOEMI SB. LANZUELA, D.F.Tech./NSAP | Competitive Bidding |  |  |  |  | GAA | 177,420.00 | 177,420.00 |  |  |
|  | B. NSAP Organic/Plantilla $=1$ | NOEMI SB. LANZUELA, D.F.Tech./NSAP | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | 1. Rice and Cell Card Allowance @ Php 4,000.00 per month | NOEMI SB. LANZUELA, D.F.Tech./NSAP | Competitive Bidding |  |  |  |  | GAA | 48,000.00 | 48,000.00 |  |  |
|  | II. Performance Review Workshop (Semestral) | NOEMI SB. LANZUELA, D.F.Tech./NSAP | Competitive Bidding |  |  |  |  | GAA | 250,000.00 | 250,000.00 |  |  |
|  | III. TEV (Activities, Meetings, Workshops and Monitoring) | NOEMI SB. LANZUELA, D.F.Tech./NSAP | Competitive Bidding |  |  |  |  | GAA | 415,230.20 | 415,230.20 |  |  |
|  | IV. Office Supplies and Materials | NOEMI SB. LANZUELA, D.F.Tech./NSAP | Competitive Bidding |  |  |  |  | GAA | 150,563.74 | 150,563.74 |  |  |
|  | V. 5\% Premium Pay (Jan. - June \& Jul. - Dec.) NSAP COS Staff | NOEMI SB. LANZUELA, D.F.Tech./NSAP | Competitive Bidding |  |  |  |  | GAA | 370,611.60 | 370,611.60 |  |  |
|  | VI. Bonus/Gratuity Pay (December) NSAP COS Staff | NOEMI SB. LANZUELA, D.f.Tech./NSAP | Competitive Bidding |  |  |  |  | GAA | 230,000.00 | 230,000.00 |  |  |
|  | VII. Miscellaneous Expenses | NOEMI SB. LANZUELA, D.F.Tech./NSAP | Competitive Bidding |  |  |  |  | GAA | 280,000.00 | 280,000.00 |  | 8,952,561.54 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | A. OFFICE SUPPLIES AND MATERIALS |  |  |  |  |  |  |  |  |  |  |  |
|  | PAPER, MULTICOPY, 70gsm, size: A4 | JORGE T. CAMACHO/PFO Catanduanes | Competitive Bidding |  |  |  |  | GAA | 8,700.00 | 8,700.00 |  |  |
|  | PAPER, MULTICOPY, 70gsm, size: Legal | JORGE T. CAMACHO/PFO Catanduanes | Competitive Bidding |  |  |  |  | GAA | 6,200.00 | 6,200.00 |  |  |
|  | EPSON INK (003), Black | JORGE T. CAMACHO/PFO Catanduanes | Competitive Bidding |  |  |  |  | GAA | 3,600.00 | 3,600.00 |  |  |
|  | EPSON INK (003), Yellow | JORGE T. CAMACHO/PFO Catanduanes | Competitive Bidding |  |  |  |  | GAA | 2,220.00 | 2,220.00 |  |  |
|  | EPSON INK (003), Magenta | JORGE T. CAMACHO/PFO Catanduanes | Competitive Bidding |  |  |  |  | GAA | 2,220.00 | 2,220.00 |  |  |
|  | EPSON INK (003), Cyan | JORGE T. CAMACHO/PFO Catanduanes | Competitive Bidding |  |  |  |  | GAA | 2,220.00 | 2,220.00 |  |  |
|  | STAPLER, Standard with Stapler remover | JORGE T. CAMACHO/PFO Catanduanes | Competitive Bidding |  |  |  |  | GAA | 545.00 | 545.00 |  |  |
|  | Folder White Long | JORGE T. CAMACHO/PFO Catanduanes | Competitive Bidding |  |  |  |  | GAA | 1,738.00 | 1,738.00 |  |  |
|  | Folder White A4 | JORGE T. CAMACHO/PFO Catanduanes | Competitive Bidding |  |  |  |  | GAA | 1,650.00 | 1,650.00 |  |  |
|  | Brown Envelope, Letter | JoRGE T. CAMACHO/PFO Catanduanes | Competitive Bidding |  |  |  |  | GAA | 770.00 | 770.00 |  |  |
|  | Brown Envelope, Legal | JORGE T. CAMACHO/PFO Catanduanes | Competitive Bidding |  |  |  |  | GAA | 990.00 | 990.00 |  |  |
|  | Paper Clips Vinyl Coated Assorted 33mm (100pcs per box) | JORGE T. CAMACHO/PFO Catanduanes | Competitive Bidding |  |  |  |  | GAA | 150.00 | 150.00 |  |  |
|  | Paper Clips Vinyl Coated Assorted 50 mm (100pcs per box) | JORGE T. CAMACHO/PFO Catanduanes | Competitive Bidding |  |  |  |  | GAA | 200.00 | 200.00 |  |  |
|  | GLUE, all purpose | JORGE T. CAMACHO/PFO Catanduanes | Competitive Bidding |  |  |  |  | GAA | 825.00 | 825.00 |  |  |
|  | TAPE, MASKING, 48mm | Jorge T. CAMACHO/PFO Catanduanes | Competitive Bidding |  |  |  |  | GAA | 365.00 | 365.00 |  |  |
|  |  | JORGE T. CAMACHO/PFO Catanduanes | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | C. Trainings/Meetings/Conferences | JORGE T. CAMACHO/PFO Catanduanes | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Year End Performance Review \& Planning Workshop of Fisheries Extension Workers Services (FEWS) on December 09, 2023 | JORGE T. CAMACHO/PFO Catanduanes | Competitive Bidding |  |  |  |  | GAA | 20,000.00 | 20,000.00 |  |  |
|  | Fishery Commodities Shippers/Traders Orientation on the Legal Basis of Fisheries Inspection and Quarantine Services \& Quarantine Related Policies of the Bureau | JORGE T. CAMACHO/PFO Catanduanes | Competitive Bidding |  |  |  |  | GAA | 8,000.00 | 8,000.00 |  |  |
|  | D. Communication | JORGE T. CAMACHO/PFO Catanduanes | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Cellcard Allowance | JORGE T. CAMACHO/PFO Catanduanes | Competitive Bidding |  |  |  |  | GAA | 72,000.00 | 72,000.00 |  |  |
|  | E. Contract Service Personnel | JORGE T. CAMACHO/PFO Catanduanes | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | 1 Aquaculture Technician | JoRGE T. CAMACHO/PFO Catanduanes | Competitive Bidding |  |  |  |  | GAA | 192,000.00 | 192,000.00 |  |  |
|  | 1 Driver | JORGE T. CAMACHO/PFO Catanduanes | Competitive Bidding |  |  |  |  | GAA | 136,644.00 | 136,644.00 |  |  |
|  | F. Travelling Expenses | JoRGE T. CAMACHO/PFO Catanduanes | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | PFO, Staff and Contract of Service Personnel | JORGE T. CAMACHO/PFO Catanduanes | Competitive Bidding |  |  |  |  | GAA | 125,000.00 | 125,000.00 |  |  |
|  | G. Fixed Expenses | JoRGE T. CAMACHO/PFO Catanduanes | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Power | JORGE T. CAMACHO/PFO Catanduanes | Competitive Bidding |  |  |  |  | GAA | 20,000.00 | 20,000.00 |  |  |
|  | Water | JORGE T. CAMACHO/PFO Catanduanes | Competitive Bidding |  |  |  |  | GAA | 9,000.00 | 9,000.00 |  |  |
|  | H. SEH 657 (D-Max Pick-up: PFO Service Vehicle) | JORGE T. CAMACHO/PFO Catanduanes | Competitive Bidding |  |  |  |  | GAA | 50,000.00 | 50,000.00 |  |  |
|  | 1. Unforeseen/Unexpected Expenses | JORGE T. CAMACHO/PFO Catanduanes | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Other Unforeseen Expenses | JORGE T. CAMACHO/PFO Catanduanes | Competitive Bidding |  |  |  |  | GAA | 66,463.00 | 66,463.00 |  | 731,500.00 |


| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | GENERAL DESCRIPTION | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source o Funds | Estimated Budget (PhP) |  |  | Remarks (Brief Description of Program/ Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Ads/ Post of IB/REI | Sub/ Open of Bids | $\begin{array}{\|c} \hline \text { Notice } \\ \text { of } \\ \text { Award } \end{array}$ | Contract Signing |  | Total | MOOE | co |  |
|  | 1. PERSONNEL SERVICES, COMMUNICATIONS, TEVS | RONIEL PALENCIA/REGULATORY AND LICENSING SECTION | Competitive Bidding |  |  |  |  | GAA | 752,046.60 | 752,046.60 |  |  |
|  | 2. COMMON USE SUPPLIES | RONIEL PALENCIA/REGULATORY AND LICENSING SECTION | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | a. Ink Refill (Cyan, Magenta, Black and Yellow) | RONIEL PALENCIA/REGULATORY AND LICENSING SECTION | Competitive Bidding |  |  |  |  | GAA | 8,000.00 | 8,000.00 |  |  |
|  | 3. OFFICE SUPPLES | RONIEL PALENCIA/REGULATORY AND LICENSING SECTION | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | a. Triplicate of COC, $81 / 2 \times 1350 \times 3$, BP50\#, Bond Pink, Bond Blue, Logo Colored | RONIEL PALENCIA/REGULATORY AND LICENSING SECTION | Competitive Bidding |  |  |  |  | GAA | 20,000.00 | 20,000.00 |  |  |
|  | b. Fisherman's ID/License duplicate | RONIEL PALENCIA/REGULATORY AND LICENSING SECTION | Competitive Bidding |  |  |  |  | GAA | 10,000.00 | 10,000.00 |  |  |
|  | 4. COMMON OFFICE SUPPLIES | RONIEL PALENCIA/REGULATORY AND LICENSING SECTION | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | 1. A4 bond paper | RONIEL PALENCIA/REGULATORY AND LICENSING SECTION | Competitive Bidding |  |  |  |  | GAA | 3,000.00 | 3,000.00 |  |  |
|  | 2. Long bond paper | RONIEL PALENCIA/REGULATORY AND LICENSING SECTION | Competitive Bidding |  |  |  |  | GAA | 3,453.40 | 3,453.40 |  |  |
|  | 3. Folder (Expandable, Long) | RONIEL PALENCIA/REGULATORY AND LICENSING SECTION | Competitive Bidding |  |  |  |  | GAA | 7,500.00 | 7,500.00 |  | 804,000.00 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | A. COMMON-USE SUPPLIES |  |  |  |  |  |  |  |  |  |  |  |
|  | Ballpen ordinary (blue) | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 400.00 | 400.00 |  |  |
|  | Ballpen ordinary (black) | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 400.00 | 400.00 |  |  |
|  | Batterv, size AA, 4pcs./packet | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 1,300.00 | 1,300.00 |  |  |
|  | Battery, size AAA, 4pcs./packet | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 1,000.00 | 1,000.00 |  |  |
|  | Bond Paper long | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 25,000.00 | 25,000.00 |  |  |
|  | Bond Paper A4 | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 20,000.00 | 20,000.00 |  |  |
|  | CLIP, backfold, 19mm | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 225.00 | 225.00 |  |  |
|  | CLIP, backfold, 32 mm | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 650.00 | 650.00 |  |  |
|  | CLIP, backfold, 50 mm | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 1,500.00 | 1,500.00 |  |  |
|  | Correction tape | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 600.00 | 600.00 |  |  |
|  | Calculator (Casio- solar) | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 840.00 | 840.00 |  |  |
|  | Data File storage box | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 800.00 | 800.00 |  |  |
|  | Data file folder with taglia lock | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 20,000.00 | 20,000.00 |  |  |
|  | Envelope, brown long | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 990.00 | 990.00 |  |  |
|  | External Hard drive 1TB | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 8,000.00 | 8,000.00 |  |  |
|  | Flash Drive 8gb | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 15,000.00 | 15,000.00 |  |  |
|  | File Organizer, expanding, legal size | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 475.00 | 475.00 |  |  |
|  | Folder, legal size ( $50 \mathrm{pcs} / \mathrm{bundle}$ ) | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 4,500.00 | 4,500.00 |  |  |
|  | Folder (ordinary) short | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 560.00 | 560.00 |  |  |
|  | Glue all purpose, 300 grams min. | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 375.00 | 375.00 |  |  |
|  | Marker,fluorescent,assorted colors,3colors/set | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 550.00 | 550.00 |  |  |
|  | Molar File | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 4,200.00 | 4,200.00 |  |  |
|  | Paper Clip 50 mm | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 300.00 | 300.00 |  |  |
|  | Paper Clip 32 mm | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 225.00 | 225.00 |  |  |
|  | Pencil,mongol with eraser,1doz/box | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 75.00 | 75.00 |  |  |
|  | Pentel Pen, Black ink | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 50.00 | 50.00 |  |  |
|  | Puncher (Super punch no.75) | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 320.00 | 320.00 |  |  |
|  | Wired USB Mouse | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 600.00 | 600.00 |  |  |
|  | Notepad, Stick-on, 0.3 in $\times 2$ in. (6 color pack -assorted color) | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 800.00 | 800.00 |  |  |
|  | Notepad, Stick-on, $3 \times 3$ | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 1,800.00 | 1,800.00 |  |  |
|  | Notepad, $8.5 \times 6$ | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 500.00 | 500.00 |  |  |
|  | Rubber band | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 280.00 | 280.00 |  |  |
|  | Record book 300 pgs | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 400.00 | 400.00 |  |  |
|  | Record book 500 pgs | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 220.00 | 220.00 |  |  |
|  | Scissors heavy duty | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 120.00 | 120.00 |  |  |
|  | Scotch Tape 1", transparent | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 100.00 | 100.00 |  |  |
|  | Sharpener, Heavy Duty | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 220.00 | 220.00 |  |  |
|  | Sign Pen black | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 1,200.00 | 1,200.00 |  |  |
|  | Sign Pen blue | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 1,200.00 | 1,200.00 |  |  |
|  | Sign pen green | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 2,000.00 | 2,000.00 |  |  |
|  | Stapler, standard type | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 400.00 | 400.00 |  |  |
|  | Staple Wire no. 35-5M , $5000 \mathrm{~s} / \mathrm{box}$ | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 1,500.00 | 1,500.00 |  |  |
|  | Transparent Tape 48mm | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 280.00 | 280.00 |  |  |
|  | Toner for Kyocera 1800 TK-4109 | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 39,500.00 | 39,500.00 |  |  |
|  | Kyocera DV-4105 | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 9,000.00 | 9,000.00 |  |  |


| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | GENERAL DESCRIPTION | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source o Funds | Estimated Budget (PhP) |  |  | Remarks (Brief Description of Program/ Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Ads/ Post of IB/REI | Sub/ Open of Bids | $\begin{array}{\|c} \hline \text { Notice } \\ \text { of } \\ \text { Award } \end{array}$ | Contract Signing |  | Total | MOOE | CO |  |
|  | Kyocera Maintenance Kit MK-4105 | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 18,500.00 | 18,500.00 |  |  |
|  | Ink refill for Epson L5290, black | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 10,000.00 | 10,000.00 |  |  |
|  | Maintenace waste Ink Tank pad sponge for Epson L5290 | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 1,250.00 | 1,250.00 |  |  |
|  | Maintenace waste Ink Tank pad sponge for Epson L5190 | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 500.00 | 500.00 |  |  |
|  | Ink Cartridge HP ColorLaserjet MFPM183-fw 215A/W2310A-BK | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 16,000.00 | 16,000.00 |  |  |
|  | Ink Cartridge HP ColorLaserjet MFPM 183-fw 215A / W2311A-BLUE | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 4,000.00 | 4,000.00 |  |  |
|  | Ink Cartridge HP ColorLaserjet MFPM 183 -fw 215A/W2312A-Y | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 4,000.00 | 4,000.00 |  |  |
|  | Ink Cartridge HP ColorLaserjet MFPM183-fw 215A/W2313A-M | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 4,000.00 | 4,000.00 |  |  |
|  | B. SUPPLIES AND MATERIALS | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | 1. Other Supplies \& Materials | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Alcohol, ethyl $70 \%$ w/ moisturizer | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 2,400.00 | 2,400.00 |  |  |
|  | Air freshener | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 450.00 | 450.00 |  |  |
|  | Disinfectant Spray, aerosol type, 400-550 grams | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 280.00 | 280.00 |  |  |
|  | Dishwashing liquid | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 1,200.00 | 1,200.00 |  |  |
|  | Insect Killer Spray | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 310.00 | 310.00 |  |  |
|  | Liquid hand soap | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 900.00 | 900.00 |  |  |
|  | Tissue Paper,12rolls/pack | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 5,000.00 | 5,000.00 |  |  |
|  | Face mask | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 300.00 | 300.00 |  |  |
|  | Rags | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 550.00 | 550.00 |  |  |
|  | Soft broom | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 260.00 | 260.00 |  |  |
|  | 2.Equipments | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Cellphone | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 40,000.00 | 40,000.00 |  |  |
|  | Printer/Scanner/Copier | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 20,000.00 | 20,000.00 |  |  |
|  | Maintenance Box for Epson L6160 | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 1,100.00 | 1,100.00 |  |  |
|  | Paper ream cutter wood base plastic handle A4 size | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 1,000.00 | 1,000.00 |  |  |
|  | Oven Toaster | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 2,000.00 | 2,000.00 |  |  |
|  | Laptop | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 49,000.00 | 49,000.00 |  |  |
|  | Executive Chair | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 5,000.00 | 5,000.00 |  |  |
|  | Swivel Chair | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 2,000.00 | 2,000.00 |  |  |
|  | Uninterruptible Power Supply (UPS) | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 18,000.00 | 18,000.00 |  |  |
|  | c. Services | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Repair and Maintenance of Copiers/Printers//canner | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 50,000.00 | 50,000.00 |  |  |
|  | Repair/ Upgrading of Desktop Computers | MICHAEL D. MORA/Accounting | Competitive Bidding |  |  |  |  | GAA | 150,000.00 | 150,000.00 |  | 576,455.00 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | TILAPIA FINGERLINGS PRODUCTION AND OPERATION |  |  |  |  |  |  |  |  |  |  |  |
|  | A. Feeds |  |  |  |  |  |  |  |  |  |  |  |
|  | Tilapia starter pellet (floating) | LEILANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 123,200.00 | 123,200.00 |  |  |
|  | Tilapia Fry mash | LEILANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 12,100.00 | 12,100.00 |  |  |
|  | Tilapia finisher peiiet [floating] | LELLANI A. DELLIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 123,200.00 | 123,200.00 |  |  |
|  | Tilapia grower pellet (floating) | LEILANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 166,320.00 | 166,320.00 |  |  |
|  | B. PE Nets, Ropes and Materials | LEILANI A. DELLIN/BFFF | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Plastic bags ( $20 \times 30 \times .003$ ) 100pcs/ bag | LEILANI A. DELLIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 16,500.00 | 16,500.00 |  |  |
|  | PE rope \#10 | LEILANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 2,700.00 | 2,700.00 |  |  |
|  | Nylon twine \#100 | LEILANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 1,100.00 | 1,100.00 |  |  |
|  | Nylon twine \#300 (monofilament) | LEILANI A. DELLIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 3,000.00 | 3,000.00 |  |  |
|  | Nylon twine \#200 (monofilament) | LEILANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 3,000.00 | 3,000.00 |  |  |
|  | Rubber bond (big) | LEILANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 2,100.00 | 2,100.00 |  |  |
|  | C. Fuel and Lubricants | LEILANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Diesel | LEILANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 7,500.00 | 7,500.00 |  |  |
|  | Gasoline, XCS | LEILANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 11,250.00 | 11,250.00 |  |  |
|  | Lubricant oil | LEILANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 3,000.00 | 3,000.00 |  |  |
|  | Engine 2T oil | LEILANI A. DELLIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 1,250.00 | 1,250.00 |  |  |
|  | D. Office Equipment and Supplies | LEILANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Epson L565 continous ink set (black, Cyan, Magenta, Yellow) | LEILANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 2,500.00 | 2,500.00 |  |  |
|  | Flashdrive 32GB | LEILANI A. DELLIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 600.00 | 600.00 |  |  |
|  | Pentel pen (Permanent marker) | LEILANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 750.00 | 750.00 |  |  |
|  | Pentel pen(white board marker) | LEILANI A. DELLIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 750.00 | 750.00 |  |  |
|  | Repair and upgrading of computer | LEILANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 20,000.00 | 20,000.00 |  |  |
|  | Philippine flag [cotton] | LEILANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 700.00 | 700.00 |  |  |


| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | GENERAL DESCRIPTION | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | $\begin{gathered} \text { Source of } \\ \text { Funds } \end{gathered}$ | Estimated Budget (PhP) |  |  | Remarks (Brief Description of Program/ Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Ads/ Post of IB/REI | Sub/ Open of Bids | $\begin{array}{\|c} \hline \begin{array}{c} \text { Notice } \\ \text { of } \\ \text { Award } \end{array} \\ \hline \end{array}$ | Contract Signing |  | Total | MOOE | co |  |
|  | Bond paper (A4) | LEILANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 750.00 | 750.00 |  |  |
|  | Bond paper (legal) | LELLANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 750.00 | 750.00 |  |  |
|  | Yellow paper | LELLANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 150.00 | 150.00 |  |  |
|  | Net book | LELLANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 15,000.00 | 15,000.00 |  |  |
|  | Ballpen (black) | LELLANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 400.00 | 400.00 |  |  |
|  | E. Electrical and Hardware Supplies | LELLANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Surface type outlet (double) | LEILANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 900.00 | 900.00 |  |  |
|  | PVC pipe 1/2"dia | LEILANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 1,250.00 | 1,250.00 |  |  |
|  | Wheel barrow | LELLANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 3,500.00 | 3,500.00 |  |  |
|  | Gl Faucet $1 / 2$ inch diameter | LEILANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 1,250.00 | 1,250.00 |  |  |
|  | Teflon tape (1/2") | LELLANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 300.00 | 300.00 |  |  |
|  | Cement | LEILANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 7,000.00 | 7,000.00 |  |  |
|  | Wash sand | LEILANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 4,000.00 | 4,000.00 |  |  |
|  | Electrical tape big $19 \mathrm{~mm} \times 16 \mathrm{~m}$ | LELLANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 750.00 | 750.00 |  |  |
|  | Vulcaseal | LELLANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 3,600.00 | 3,600.00 |  |  |
|  | LED Light bulb (19 watts) | LEILANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 13,500.00 | 13,500.00 |  |  |
|  | Cwnail \#4 | LELLANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 300.00 | 300.00 |  |  |
|  | CW Nail \#3 | LEILANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 200.00 | 200.00 |  |  |
|  | Roler brush | LEILANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 400.00 | 400.00 |  |  |
|  | Plastic receptacle (4" base) | LEILANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 500.00 | 500.00 |  |  |
|  | Male plug (heavy duty) | LEILANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 1,500.00 | 1,500.00 |  |  |
|  | Paint brush (1") | LEILANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 150.00 | 150.00 |  |  |
|  | Paint brush (2") | LELLANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 195.00 | 195.00 |  |  |
|  | Toilet Bowl with flush \& accessories | LEILANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 15,000.00 | 15,000.00 |  |  |
|  | PDX wire \#14 | LELLANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 4,500.00 | 4,500.00 |  |  |
|  | GI steel bar corrogated 10 mm | LELLANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 2,000.00 | 2,000.00 |  |  |
|  | Tinting color paint | LEILANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 800.00 | 800.00 |  |  |
|  | Hollow blocks (4"×8"×12") | LEILANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 1,500.00 | 1,500.00 |  |  |
|  | Gloss latex paint [White]16 liters per pail | LELLANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 5,600.00 | 5,600.00 |  |  |
|  | Union patente (G) $3^{\prime \prime}$ diameter | LEILANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 4,000.00 | 4,000.00 |  |  |
|  | GI Elbow (90* $3^{\text {3 }}$ diameter | LEILANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 2,000.00 | 2,000.00 |  |  |
|  | GI Coupling reducer 3 " dia $\times 1.5$ " dia | LELLANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 1,000.00 | 1,000.00 |  |  |
|  | PVC pipe 4" diameter $\times 10 \mathrm{ft}$ long | LEILANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 7,500.00 | 7,500.00 |  |  |
|  | PVC Elbow 90* $\times 4$ " dia (male \& female) | LELLANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 3,400.00 | 3,400.00 |  |  |
|  | F. Farm Supplies | LELLANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Dish Drainer | LEILANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 2,000.00 | 2,000.00 |  |  |
|  | Oxygen refill | LELLANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 6,000.00 | 6,000.00 |  |  |
|  | LPG Gas refill | LEILANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 7,200.00 | 7,200.00 |  |  |
|  | Bolo | LEILANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 1,600.00 | 1,600.00 |  |  |
|  | Alcohol | LEILANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 450.00 | 450.00 |  |  |
|  | Knife | LEILANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 200.00 | 200.00 |  |  |
|  | Insecticide spray | LELLANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 1,000.00 | 1,000.00 |  |  |
|  | syringe | LEILANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 300.00 | 300.00 |  |  |
|  | Distilled drinking water | LELLANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 450.00 | 450.00 |  |  |
|  | Plastic brush with handle | LELLANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 300.00 | 300.00 |  |  |
|  | Re chargeable flashlight | LEILANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 1,800.00 | 1,800.00 |  |  |
|  | Tile cleaner | LELLANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 750.00 | 750.00 |  |  |
|  | Soap detergent | LEILANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 300.00 | 300.00 |  |  |
|  | Waste bin | LELLANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 240.00 | 240.00 |  |  |
|  | Trash can with cover, plastic | LEILANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 250.00 | 250.00 |  |  |
|  | Toilet bowl cleaner | LEILANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 400.00 | 400.00 |  |  |
|  | Doormat, plastic | LEILANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 125.00 | 125.00 |  |  |
|  | Ax with handle | LELLANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 800.00 | 800.00 |  |  |
|  | Broom/Dust pan set (plastic) | LELLANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 350.00 | 350.00 |  |  |
|  | Plastic flexible hose 3" diameter x 6 meters long | LEILANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 2,500.00 | 2,500.00 |  |  |
|  | Bamboo full length | LEILANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 8,750.00 | 8,750.00 |  |  |
|  | Bamboo puno | LEILANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 9,000.00 | 9,000.00 |  |  |
|  | G. Maintenance, Repair of Farm Facilities and Equipments | LEILANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | 1. L \& M for the repair of Yamaha Motorcycle ( DT 125) | LELLANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 5,000.00 | 15,000.00 |  |  |


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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{array}{\|c\|} \hline \text { Ads/ } \\ \text { Post of } \\ \text { IB/REI } \\ \hline \end{array}$ | $\begin{array}{\|c} \hline \begin{array}{c} \text { Sub/ } \\ \text { Open of } \\ \text { Bids } \end{array} \\ \hline \end{array}$ | $\begin{gathered} \text { Notice } \\ \text { of } \\ \text { Award } \end{gathered}$ | Contract Signing |  | Total | MOOE | CO |  |
|  | 2. Labor for the wiring connection in the laboratory bldg | LEILANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 5,000.00 | 5,000.00 |  |  |
|  | 3. Labor and freon refill of refrigerator | LEILANI A. DELIIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 3,500.00 | 3,500.00 |  |  |
|  | 4. Submersible/Dewatering pump (3HP $\times 3$ " dia output | LELLANI A. DELLIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 25,000.00 | 25,000.00 |  |  |
|  | 5. DT 125 Yamaha motorcycle registration fee | LEILANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 1,000.00 | 1,000.00 |  |  |
|  | 6. Repair of Diesel engine | LEILANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 3,000.00 | 3,000.00 |  |  |
|  | H. Others | LELLANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | 1. Celcard (Php 2,000.00/mo $\times 12 \mathrm{mos}$ ) | LEILANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 24,000.00 | 24,000.00 |  |  |
|  | 2. TEV ( Php 5,000.00/mo $\times 12 \mathrm{mos}$ ) | LEILANI A. DELLIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 60,000.00 | 60,000.00 |  |  |
|  | 3. CNA Incentives | LEILANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 25,000.00 | 25,000.00 |  |  |
|  | 4. Rice Allowaqnce (Php 2,000.00/mo $\times 12$ mos.) | LEILANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 24,000.00 | 24,000.00 |  |  |
|  | 5. CASURECO ( Php 10,500/mo electric bill ) | LEILANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 126,000.00 | 126,000.00 |  |  |
|  | 6. BRWASA ( Php 2,000/mo water bill) | LEILANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 24,000.00 | 24,000.00 |  |  |
|  | 1. J0 salaries, $5 \%$ incentives and bonus ( 5 Job Orders ) | LEILANI A. DELFIN/BFFF | Competitive Bidding |  |  |  |  | GAA | 970,757.60 | 970,757.60 |  | 1,956,187.60 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | BATTERY, size AA,alkaline, 2 pcs/pack(for wireless mouse etc.) | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 435.60 | 435.60 |  |  |
|  | AIR FRESHENER, aerosol type | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 1,082.64 | 1,082.64 |  |  |
|  | ALCOHOL, $68 \%$ - $72 \%$, ethll, 500 ml | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 1,597.44 | 1,597.44 |  |  |
|  | CARBON FILM, A4 size, 100 sheets per box | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 442.00 | 442.00 |  |  |
|  | CLEARBOOK, Legal size | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 921.84 | 921.84 |  |  |
|  | CLIP, backfold, 25 mm , 12 pieces per box | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 182.64 | 182.64 |  |  |
|  | CLIP, backfold, 32 mm , 12 pieces per box | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 268.32 | 268.32 |  |  |
|  | CLIP, backfold, 50 mm , 12 pieces per box | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 655.30 | 655.30 |  |  |
|  | CORRECTION TAPE, 8 meters | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 373.76 | 373.76 |  |  |
|  | DATA FOLDER, made with chipboard, taglia lock | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 6,864.00 | 6,864.00 |  |  |
|  | ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per box | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 1,854.32 | 1,854.32 |  |  |
|  | ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 2,215.20 | 2,215.20 |  |  |
|  | ENVELOPE, MAILING | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 756.40 | 756.40 |  |  |
|  | ERASER, plastic or rubber | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 52.44 | 52.44 |  |  |
|  | FASTENER, for paper, metal, 50 sets per box | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 1,000.92 | 1,000.92 |  |  |
|  | FILE TAB DIVIDER, Legal Size, five(5) colors per set | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 341.52 | 341.52 |  |  |
|  | FILE ORGANIZER, ExPANDING, PLASTC, LEGAL | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 2,064.96 | 2,064.96 |  |  |
|  | FOLDER, Tagboard, A4, 100 pieces per pack | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 1,674.00 | 1,674.00 |  |  |
|  | FOLDER, Tagboard, Legal size, 100 pieces per pack | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 3,856.32 | 3,856.32 |  |  |
|  | GLUE, all purpose | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 1,144.00 | 1,144.00 |  |  |
|  | MAGAZINE FILE BOX, LARGE/MOLAR FLLE | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 1,497.60 | 1,497.60 |  |  |
|  | MARKER, fluorescent, 3 colors per set | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 219.96 | 219.96 |  |  |
|  | MARKER, permanent, bullet type, black | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 107.76 | 107.76 |  |  |
|  | MARKER, permanent, bullet type, blue | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 107.76 | 107.76 |  |  |
|  | MARKER, permanent, bullet type, red | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 107.76 | 107.76 |  |  |
|  | NOTE PAD, stick-on, ( $2^{\prime \prime} \times 3^{\prime \prime}$ ), 100 sheets per pad | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 444.72 | 444.72 |  |  |
|  | NOTE PAD, stick-on, (3"x3"), 100 sheets per pad | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 973.44 | 973.44 |  |  |
|  | NOTE PAD, stick-on, (3"x4"), 100 sheets per pad | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 1,422.72 | 1,422.72 |  |  |
|  | PAPER CLIP, plastic type, $33 \mathrm{~mm}, 100$ pieces per box | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 279.36 | 279.36 |  |  |
|  | PAPER CLIP, plastic type, $50 \mathrm{~mm}, 100$ pieces per box | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 496.08 | 496.08 |  |  |
|  | PAPER, MULTICOPY, 80gsm, Size: A4 | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 8,199.60 | 8,199.60 |  |  |
|  | PAPER, MULTICOPY, 80gsm, size: Legal | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 10,662.60 | 10,662.60 |  |  |
|  | PENCIL, lead, w/eraser, One(1) dozen per box | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 498.96 | 498.96 |  |  |
|  | RECORD BOOK, 300 pages, size: $214 \mathrm{~mm} \times 278 \mathrm{~mm}$ min | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 920.64 | 920.64 |  |  |
|  | RUBBER BAND, 70 mm min lay flat length (\#18) | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 600.30 | 600.30 |  |  |
|  | RULER, plastic, 12inches, 1 piece in individual plastic | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 141.44 | 141.44 |  |  |
|  | SIGN PEN, black | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 486.24 | 486.24 |  |  |
|  | SIGN PEN, blue | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 486.24 | 486.24 |  |  |
|  | SIGN PEN, red | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 121.56 | 121.56 |  |  |
|  | STAMP PAD INK, blue \& black, 50 mL | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 189.12 | 189.12 |  |  |
|  | STAMP PAD, felt pad, $\mathrm{min} 60 \mathrm{~mm} \times 100 \mathrm{~mm}$ | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 279.60 | 279.60 |  |  |
|  | STAPLE WIRE, heavy duty, binder type 23/13 | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 118.56 | 118.56 |  |  |


| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | GENERAL DESCRIPTION | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks (Brief Description of Program/ Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{array}{\|c\|} \hline \text { Ads/ } \\ \text { Post of } \\ \text { IB/REI } \\ \hline \end{array}$ | $\begin{array}{\|c} \hline \begin{array}{c} \text { Sub/ } \\ \text { Open of } \\ \text { Bids } \end{array} \\ \hline \end{array}$ | $\begin{gathered} \text { Notice } \\ \text { of } \\ \text { Award } \end{gathered}$ | Contract Signing |  | Total | mooe | co |  |
|  | STAPLE WIRE, Standard | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 1,075.68 | 1,075.68 |  |  |
|  | TAPE, masking, 24 mm , 50 meters length | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 327.60 | 327.60 |  |  |
|  | TAPE, masking, 48 mm , 50 meters length | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 639.60 | 639.60 |  |  |
|  | TAPE, transparent, $24 \mathrm{~mm}, 50$ meters | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 193.08 | 193.08 |  |  |
|  | TAPE, transparent, $48 \mathrm{~mm}, 50$ meters | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 239.64 | 239.64 |  |  |
|  | TAPE, packaging, 48 mm , 50 meters length | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 134.16 | 134.16 |  |  |
|  | TOILET TISSUE PAPER, 2-PLY 12 rolls per pack | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 4,168.32 | 4,168.32 |  |  |
|  | CUTTER, for general purpose | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 1,470.92 | 1,470.92 |  |  |
|  | CUTTER BLADE, for general purpose | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 59.28 | 59.28 |  |  |
|  | DATING AND STAMPING MACHINE | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 907.92 | 907.92 |  |  |
|  | PENCIL SHARPENER, manual, single cutter head | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 810.68 | 810.68 |  |  |
|  | PUNCHER, paper, heavy duty | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 603.20 | 603.20 |  |  |
|  | SCISSORS, symmetrical | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 324.48 | 324.48 |  |  |
|  | STAPLER, standard with remover | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 1,123.20 | 1,123.20 |  |  |
|  | STAPLE REMOVER, plier type | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 199.20 | 199.20 |  |  |
|  | TAPE DISPENSER, table top | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 256.80 | 256.80 |  |  |
|  | PAPER SHREDDER | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 5,699.20 | 5,699.20 |  |  |
|  | DIIINFECTANT SPRAY, $400-550$ grams | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 3,095.04 | 3,095.04 |  |  |
|  | FURNITURE CLEANER, aerosol, $300 \mathrm{~mL} / \mathrm{can}$ | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 960.96 | 960.96 |  |  |
|  | RAG, all cotton, 32 pieces per kilo per bundle | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 107.64 | 107.64 |  |  |
|  | TRASHBAG, plastic,black | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 1,077.44 | 1,077.44 |  |  |
|  | CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual box | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 1,387.40 | 1,387.40 |  |  |
|  | EXTERNAL HARD DRIVE, 1TB, | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 5,197.68 | 5,197.68 |  |  |
|  | FLASH DRIVE, 16GB | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 4,018.56 | 4,018.56 |  |  |
|  | MOUSE, optical, USB connection type | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 222.60 | 222.60 |  |  |
|  | ACCOUNTABLE FORMS CHEQUES (LBP) | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 20,400.00 | 20,400.00 |  |  |
|  | ACCOUNTABLE FORMS NO. 51-C OFFICIAL RECEIPTS (NPO) | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 99,000.00 | 99,000.00 |  |  |
|  | ENVELOPE, PAY, 500 pieces per box, $4 \times 6.580 \mathrm{gsm}$, no writings | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 2,560.00 | 2,560.00 |  |  |
|  | SWIVEL CHAIR W/ ARM REST | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 48,000.00 | 48,000.00 |  |  |
|  | OFFICE TABLE (wooden type) 46 "L $\times 24$ " W with 1 center drawe with lock 3 or 4 left drawer w/ lock fully painted top glass included | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 59,600.00 | 59,600.00 |  |  |
|  | KEYBOARD, optical, USB connection type | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 2,400.00 | 2,400.00 |  |  |
|  | HEAVY DUTY UPS | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 6,500.00 | 6,500.00 |  |  |
|  | INK BLACK RIBBON EPSON LQ-2190 | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 5,880.00 | 5,880.00 |  |  |
|  | INK, EPSON L565, Black | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 13,200.00 | 13,200.00 |  |  |
|  | INK, EPSON L565,Cyan | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 8,800.00 | 8,800.00 |  |  |
|  | INK, EPSON L565,Magenta | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 8,800.00 | 8,800.00 |  |  |
|  | INK, EPSON L565,Yellow | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 8,800.00 | 8,800.00 |  |  |
|  | CD-RW with case | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 3,200.00 | 3,200.00 |  |  |
|  | ELECTRIC TYPEWRITER OLYMPIA RIBBON | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 22,000.00 | 22,000.00 |  |  |
|  | ELECTRIC TYPEWRITER OLYMPIA CORRECTION TAPE | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 8,800.00 | 8,800.00 |  |  |
|  | IMAGING UNIT DEVELOP INEO 164 | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 9,045.00 | 9,045.00 |  |  |
|  | DRUM DR 14 DEVELOP INEO 164 | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 9,880.00 | 9,880.00 |  |  |
|  | DEVELOPER DV116 DEVELOP INEO 164 | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 1,370.00 | 1,370.00 |  |  |
|  | TONER PHOTOCOPIER INEO 164 | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 34,375.00 | 34,375.00 |  |  |
|  | REPAIR \& UPGRADING OF COLORED PRINTER and SCANNER | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 48,000.00 | 48,000.00 |  |  |
|  | REPAIR \& UPGRADING OF LAPTOP | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 48,000.00 | 48,000.00 |  |  |
|  | REPAIR \& UPGRADING OF ELECTRIC TYPEWRITER | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 48,000.00 | 48,000.00 |  |  |
|  | REPAIR OF AIRCONDITIONING UNIT | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 35,000.00 | 35,000.00 |  |  |
|  | SALARY (J.O.) | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 619,200.00 | 619,200.00 |  |  |
|  | TRAVELING EXPENSES | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 180,000.00 | 180,000.00 |  |  |
|  | FIXED (CELLCARD) | WILMA B. SAN BUENAVENTURA/Cash | Competitive Bidding |  |  |  |  | GAA | 24,000.00 | 24,000.00 |  | 1,465,255.92 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 1. Agricultural Supplies | ROMUALDO C. RANGASA/TFB | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Fry Booster Feeds no. 1 ( 10 kg 40 cp ) | ROMUALDO C. RANGASA/TFB | Competitive Bidding |  |  |  |  | GAA | 70,000.00 | 70,000.00 |  |  |
|  | Tilapia Broodstock Feeds (25 kg) | ROMUALDO C. RANGASA/TFB | Competitive Bidding |  |  |  |  | GAA | 90,000.00 | 90,000.00 |  |  |
|  | Plastic bags (20x30x.03) $50 \mathrm{pcs} / \mathrm{pack}$ | ROMUALDO C. RANGASA/TFB | Competitive Bidding |  |  |  |  | GAA | 15,000.00 | 15,000.00 |  |  |
|  | Contigency Fund | ROMUALDO C. RANGASA/TFB | Competitive Bidding |  |  |  |  | GAA | 10,000.00 | 10,000.00 |  | 185,000.00 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |


| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | GENERAL DESCRIPTION | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks (Brief Description of Program/ Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Ads/ Post of IB/REI | Sub/ Open of Bids | $\begin{array}{\|c} \hline \text { Notice } \\ \text { of } \\ \text { Award } \end{array}$ | Contract Signing |  | Total | MOOE | CO |  |
|  | 1. Agricultural Supplies |  |  |  |  |  |  |  |  |  |  |  |
|  | Sabalo Milkfish Feeds (40\%CP) | ROMUALDO C. RANGASA/NBBF | Competitive Bidding |  |  |  |  | GAA | 104,060.00 | 104,060.00 |  |  |
|  | Procurement of bangus egg | ROMUALDO C. RANGASA/NBBF | Competitive Bidding |  |  |  |  | GAA | 73,012.00 | 73,012.00 |  | 177,072.00 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Alcohol, ethyl, 68\%-70\%, 500ml | ARIES C. TANG/BAC | Competitive Bidding |  |  |  |  | GAA | 600.00 | 600.00 |  |  |
|  | Air Freshener | ARIES C. TANG/BAC | Competitive Bidding |  |  |  |  | GAA | 600.00 | 600.00 |  |  |
|  | Ballpen, Black | ARIES C. TANG/BAC | Competitive Bidding |  |  |  |  | GAA | 720.00 | 720.00 |  |  |
|  | Bond paper sub. 20,A4 | ARIES C. TANG/BAC | Competitive Bidding |  |  |  |  | GAA | 20,000.00 | 20,000.00 |  |  |
|  | Bond paper sub. 20,Legal | ARIES C. TANG/BAC | Competitive Bidding |  |  |  |  | GAA | 12,000.00 | 12,000.00 |  |  |
|  | Calculator | ARIES C. TANG/BAC | Competitive Bidding |  |  |  |  | GAA | 1,800.00 | 1,800.00 |  |  |
|  | Clip Backfold, 25 mm ,125/box | ARIES C. TANG/BAC | Competitive Bidding |  |  |  |  | GAA | 400.00 | 400.00 |  |  |
|  | Clip Backfold, 50 mm , 12s/box | ARIES C. TANG/BAC | Competitive Bidding |  |  |  |  | GAA | 500.00 | 500.00 |  |  |
|  | Correction tape | ARIES C. TANG/BAC | Competitive Bidding |  |  |  |  | GAA | 300.00 | 300.00 |  |  |
|  | Data Folder | ARIES C. TANG/BAC | Competitive Bidding |  |  |  |  | GAA | 800.00 | 800.00 |  |  |
|  | Dishwashing liquid | ARIES C. TANG/BAC | Competitive Bidding |  |  |  |  | GAA | 1,600.00 | 1,600.00 |  |  |
|  | Envelope, A4 size | ARIES C. TANG/BAC | Competitive Bidding |  |  |  |  | GAA | 700.00 | 700.00 |  |  |
|  | Envelope, Legal size | ARIES C. TANG/BAC | Competitive Bidding |  |  |  |  | GAA | 1,000.00 | 1,000.00 |  |  |
|  | Folder, with Tab, A4 | ARIES C. TANG/BAC | Competitive Bidding |  |  |  |  | GAA | 300.00 | 300.00 |  |  |
|  | Folder, with Tab, Legal | ARIES C. TANG/BAC | Competitive Bidding |  |  |  |  | GAA | 350.00 | 350.00 |  |  |
|  | Glue, 200grams | ARIES C. TANG/BAC | Competitive Bidding |  |  |  |  | GAA | 300.00 | 300.00 |  |  |
|  | Insecticide | ARIESC. TANG/BAC | Competitive Bidding |  |  |  |  | GAA | 900.00 | 900.00 |  |  |
|  | Logbook 300 pgs | ARIES C. TANG/BAC | Competitive Bidding |  |  |  |  | GAA | 540.00 | 540.00 |  |  |
|  | Logbook 500 pgs | ARIES C. TANG/BAC | Competitive Bidding |  |  |  |  | GAA | 720.00 | 720.00 |  |  |
|  | Marker, fluorescent, 3 color per set | ARIES C. TANG/BAC | Competitive Bidding |  |  |  |  | GAA | 200.00 | 200.00 |  |  |
|  | Marker, permanent, black | ARIESC. TANG/BAC | Competitive Bidding |  |  |  |  | GAA | 180.00 | 180.00 |  |  |
|  | Marker, permanent, blue | ARIES C. TANG/BAC | Competitive Bidding |  |  |  |  | GAA | 180.00 | 180.00 |  |  |
|  | Mop Bucket | ARIES C. TANG/BAC | Competitive Bidding |  |  |  |  | GAA | 2,300.00 | 2,300.00 |  |  |
|  | Mop Handle | ARIES C. TANG/BAC | Competitive Bidding |  |  |  |  | GAA | 320.00 | 320.00 |  |  |
|  | Mop Head, made of rayon | ARIES C. TANG/BAC | Competitive Bidding |  |  |  |  | GAA | 750.00 | 750.00 |  |  |
|  | Notebook, Stenographer | ARIES C. TANG/BAC | Competitive Bidding |  |  |  |  | GAA | 450.00 | 450.00 |  |  |
|  | Notepad, Stick-on, 3x3, 100 sheets | ARIES C. TANG/BAC | Competitive Bidding |  |  |  |  | GAA | 500.00 | 500.00 |  |  |
|  | Paper Fastener | ARIESC. TANG/BAC | Competitive Bidding |  |  |  |  | GAA | 1,500.00 | 1,500.00 |  |  |
|  | Pencil, Lead with eraser, 12pcs./box | ARIES C. TANG/BAC | Competitive Bidding |  |  |  |  | GAA | 60.00 | 60.00 |  |  |
|  | Puncher, paper, HD , with two hole guide, 1 | ARIES C. TANG/BAC | Competitive Bidding |  |  |  |  | GAA | 300.00 | 300.00 |  |  |
|  | Rubber Band (Big) | ARIES C. TANG/BAC | Competitive Bidding |  |  |  |  | GAA | 440.00 | 440.00 |  |  |
|  | Scissor HD | ARIES C. TANG/BAC | Competitive Bidding |  |  |  |  | GAA | 250.00 | 250.00 |  |  |
|  | Sign pen (black \& Blue) | ARIES C. TANG/BAC | Competitive Bidding |  |  |  |  | GAA | 960.00 | 960.00 |  |  |
|  | Staple wire \#35 | ARIES C. TANG/BAC | Competitive Bidding |  |  |  |  | GAA | 400.00 | 400.00 |  |  |
|  | Stapler (HD) | ARIESC. TANG/BAC | Competitive Bidding |  |  |  |  | GAA | 1,000.00 | 1,000.00 |  |  |
|  | Tape, Transparent, 24mm | ARIESC. TANG/BAC | Competitive Bidding |  |  |  |  | GAA | 100.00 | 100.00 |  |  |
|  | Tape, Transparent, 48 mm | ARIES C. TANG/BAC | Competitive Bidding |  |  |  |  | GAA | 150.00 | 150.00 |  |  |
|  | Toilet Tissue Paper 12 rolls/pack | ARIESC. TANG/BAC | Competitive Bidding |  |  |  |  | GAA | 1,200.00 | 1,200.00 |  |  |
|  | Trashbag, plastic, black (XL) | ARIESC. TANG/BAC | Competitive Bidding |  |  |  |  | GAA | 3,000.00 | 3,000.00 |  |  |
|  | OTHER SUPPLIES, MATERIALS \& SERVICES: | ARIES C. TANG/BAC | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Ink for Epson L365 | ARIES C. TANG/BAC | Competitive Bidding |  |  |  |  | GAA | 36,000.00 | 36,000.00 |  |  |
|  | Ink for Epson L6190 | ARIES C. TANG/BAC | Competitive Bidding |  |  |  |  | GAA | 24,000.00 | 24,000.00 |  |  |
|  | Upgrading of Desktop Computer | ARIES C. TANG/BAC | Competitive Bidding |  |  |  |  | GAA | 150,000.00 | 150,000.00 |  |  |
|  | Printer (Tank ink) | ARIES C. TANG/BAC | Competitive Bidding |  |  |  |  | GAA | 50,000.00 | 50,000.00 |  |  |
|  | External hard drive, 1TB, SSD | ARIES C. TANG/BAC | Competitive Bidding |  |  |  |  | GAA | 14,000.00 | 14,000.00 |  |  |
|  | Uninterupted Power supplies 220 v , heavy duty | ARIES C. TANG/BAC | Competitive Bidding |  |  |  |  | GAA | 16,000.00 | 16,000.00 |  |  |
|  | Mobile smart phone | ARIES C. TANG/BAC | Competitive Bidding |  |  |  |  | GAA | 14,500.00 | 14,500.00 |  |  |
|  | REPAIR AND MAINTENANCE | ARIESC. TANG/BAC | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Office, IT \& Other Equipment | ARIESC. TANG/BAC | Competitive Bidding |  |  |  |  | GAA | 126,000.00 | 126,000.00 |  |  |
|  | Upgrading of 2 units of laptop | ARIES C. TANG/BAC | Competitive Bidding |  |  |  |  | GAA | 160,000.00 | 160,000.00 |  | 648,870.00 |
|  | AVAILABLE AT PROCUREMENT SERVICE STORE | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Solvents | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Alcohol, ethyl, $70 \%$, 500 ml | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 704.00 | 704.00 |  |  |
|  | Color Compounds and Despersion | ARIESC. TANG/Records | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |


| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | GENERAL DESCRIPTION | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source o Funds | Estimated Budget (PhP) |  |  | Remarks (Brief Description of Program/ Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Ads/ Post of IB/REI | Sub/ Open of Bids | $\begin{array}{\|c} \hline \text { Notice } \\ \text { of } \\ \text { Award } \end{array}$ | Contract Signing |  | Total | MOOE | CO |  |
|  | Stamp Pad Ink, purple or violet | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 50.00 | 50.00 |  |  |
|  | Paper Materials and Products | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Note Pad, Stick on | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 450.00 | 450.00 |  |  |
|  | Paper, Multi-copv, A4 | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 21,182.00 | 21,182.00 |  |  |
|  | Paper, Multi-copy, Legal | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 24,800.00 | 24,800.00 |  |  |
|  | Record Book, 300 pages | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 300.00 | 300.00 |  |  |
|  | Record Book, 500 pages | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 1,300.00 | 1,300.00 |  |  |
|  | Toilet Tisuue Paper | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 550.00 | 550.00 |  |  |
|  | Manufacturing Components and Supplies | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Glue,all purpose | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 400.00 | 400.00 |  |  |
|  | Staple Wire | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 500.00 | 500.00 |  |  |
|  | Tape,Masking,width:24mm | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 350.00 | 350.00 |  |  |
|  | Tape,Masking,width:48mm | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 650.00 | 650.00 |  |  |
|  | Tape,Packaging,width: 48 mm | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 40.00 | 40.00 |  |  |
|  | Tape, Transparent,width:24mm | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 30.00 | 30.00 |  |  |
|  | Tape, Transparent,width: 24 mm | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 40.00 | 40.00 |  |  |
|  | Cleaning Equipment and Supplies | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Air Freshener, $280 \mathrm{~m} /$ /can | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 720.00 | 720.00 |  |  |
|  | Broom, soft | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 260.00 | 260.00 |  |  |
|  | Dish Washing Liquid | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 800.00 | 800.00 |  |  |
|  | Dust Pan | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 50.00 | 50.00 |  |  |
|  | Rags,all cotton | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 60.00 | 60.00 |  |  |
|  | Information and Communication Technology(ICT) Equipmet and Devices and Accessories | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Desktop Computer | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 40,000.00 | 40,000.00 |  |  |
|  | Flash Drive, 16 GB, USB 2.0, plug and play | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 1,500.00 | 1,500.00 |  |  |
|  | Mouse,optical, USB connection type | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 270.00 | 270.00 |  |  |
|  | Office Equipment,Accessories and Supplies | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Calculator,compact,12 digits | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 1,500.00 | 1,500.00 |  |  |
|  | Clip,Backfold,all metal,,clamping: 19 mm | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 35.00 | 35.00 |  |  |
|  | Clip,Backfold,all metal, clamping:25mm | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 55.00 | 55.00 |  |  |
|  | Clip,Backfold,all metal,,clamping:32mm | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 83.00 | 83.00 |  |  |
|  | Correction Tape | ARIESC. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 1,000.00 | 1,000.00 |  |  |
|  | Data Folder | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 15,000.00 | 15,000.00 |  |  |
|  | Envelope, documentary, A 4 | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 410.00 | 410.00 |  |  |
|  | Envelope, documentary,A4 | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 520.00 | 520.00 |  |  |
|  | Envelope,Expanding,legal | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 740.00 | 740.00 |  |  |
|  | Envelope, mailing,white, with window | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 1,645.00 | 1,645.00 |  |  |
|  | External Hard drive | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 9,000.00 | 9,000.00 |  |  |
|  | Fastener, metal, | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 160.00 | 160.00 |  |  |
|  | Folder,Fancy,A4 | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 506.00 | 506.00 |  |  |
|  | Folder, Fancy, legal | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 583.00 | 583.00 |  |  |
|  | Marker,flourescent | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 150.00 | 150.00 |  |  |
|  | Marker, permanent, bullet type, black | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 40.00 | 40.00 |  |  |
|  | Marker, permanent, bullet type,blue | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 40.00 | 40.00 |  |  |
|  | Paper Clip,viny/plastic coat,length:32mm | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 100.00 | 100.00 |  |  |
|  | Paper Clip,viny//plastic coat,length: 48 mm | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 100.00 | 100.00 |  |  |
|  | Pencil, lead with eraser | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 210.00 | 210.00 |  |  |
|  | Power Bank | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 6,000.00 | 6,000.00 |  |  |
|  | Rubber Band | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 97.00 | 97.00 |  |  |
|  | Stamp Pad, Felt, bed dimension | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 30.00 | 30.00 |  |  |
|  | On The Go (OTG) | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 1,500.00 | 1,500.00 |  |  |
|  | Pencil Sharpener, manual, single | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 400.00 | 400.00 |  |  |
|  | Puncher | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 300.00 | 300.00 |  |  |
|  | Scissors | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 150.00 | 150.00 |  |  |
|  | Stapler,Standard Type | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 500.00 | 500.00 |  |  |
|  | Stapler,Binder type,heavy duty,desktop | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 890.00 | 890.00 |  |  |
|  | Tape Dispenser, Table top | ARIESC. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 200.00 | 200.00 |  |  |
|  | Trodat | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 5,000.00 | 5,000.00 |  |  |


| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | GENERAL DESCRIPTION | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks (Brief Description of Program/ Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{array}{\|c\|} \hline \text { Ads/ } \\ \text { Post of } \\ \text { IB/REI } \\ \hline \end{array}$ | $\begin{array}{\|c} \hline \begin{array}{c} \text { Sub/ } \\ \text { Open of } \\ \text { Bids } \end{array} \\ \hline \end{array}$ | $\begin{gathered} \text { Notice } \\ \text { of } \\ \text { Award } \end{gathered}$ | Contract Signing |  | Total | MOOE | CO |  |
|  | Paper Shredder,cutting width:3mm-4mm | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 5,700.00 | 5,700.00 |  |  |
|  | Arts and Crafts Equipment and Accessories and Supplies | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Ballpen | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 1,500.00 | 1,500.00 |  |  |
|  | Sign Pen,Black | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 835.00 | 835.00 |  |  |
|  | Sign Pen, Blue | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 835.00 | 835.00 |  |  |
|  | ITEMS NOT AVAILABLE AT PS | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | A-Frame Ladder (adjustable) | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 10,000.00 | 10,000.00 |  |  |
|  | Air Freshener, $280 \mathrm{~m} /$ can | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 720.00 | 720.00 |  |  |
|  | BFAR Seal | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 10,000.00 | 10,000.00 |  |  |
|  | Extension Wire | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 1,100.00 | 1,100.00 |  |  |
|  | Epson Ink L565, Black | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 3,500.00 | 3,500.00 |  |  |
|  | Epson Ink L565, Cyan | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 2,100.00 | 2,100.00 |  |  |
|  | Epson Ink L565,Yellow | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 2,100.00 | 2,100.00 |  |  |
|  | Epson Ink L565,Magenta | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 2,100.00 | 2,100.00 |  |  |
|  | Keyboard, for computer | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 1,500.00 | 1,500.00 |  |  |
|  | Laptop | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 29,800.00 | 29,800.00 |  |  |
|  | UPS, 1000 VA | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 5,000.00 | 5,000.00 |  |  |
|  | UPS, 1500 VA | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 3,500.00 | 3,500.00 |  |  |
|  | Printer/Scanner,all-in-One, continuous Ink | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 14,900.00 | 14,900.00 |  |  |
|  | Photo Drum, for Photocopier | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 30,000.00 | 30,000.00 |  |  |
|  | Toner, for Photocopier | ARIESC. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 27,000.00 | 27,000.00 |  |  |
|  | Trodat | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 10,000.00 | 10,000.00 |  |  |
|  | Repair and Maintenance | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Repair/upgrading of Computer/Photocopier | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 140,000.00 | 140,000.00 |  |  |
|  | Repair of Printers | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 5,000.00 | 5,000.00 |  |  |
|  | Communication Expenses | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Postage, Mailing and other incidental expenses | ARIES C. TANG/Records | Competitive Bidding |  |  |  |  | GAA | 120,000.00 | 120,000.00 |  | 569,140.00 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Record book 300 pages, $214 \times 278 \mathrm{~mm}$ | JOSEPHINE A. ALGURA/Budget | Competitive Bidding |  |  |  |  | GAA | 220.32 | 220.32 |  |  |
|  | Pencil made of hardwood w/ eraser 12pcs/ box | JOSEPHINE A. ALGURA/Budget | Competitive Bidding |  |  |  |  | GAA | 126.75 | 126.75 |  |  |
|  | Ruler | JOSEPHINE A. ALGURA/Budget | Competitive Bidding |  |  |  |  | GAA | 100.00 | 100.00 |  |  |
|  | Envelope (long) | JOSEPHINE A. ALGURA/Budget | Competitive Bidding |  |  |  |  | GAA | 100.00 | 100.00 |  |  |
|  | Envelope (short) | JOSEPHINE A. ALGURA/Budget | Competitive Bidding |  |  |  |  | GAA | 100.00 | 100.00 |  |  |
|  | Battery AA, 2 pcs/ blister per pack | JOSEPHINE A. ALGURA/Budget | Competitive Bidding |  |  |  |  | GAA | 202.50 | 202.50 |  |  |
|  | Binder clip $50 \mathrm{ml}, 12 \mathrm{~s} / \mathrm{box}$ | JOSEPHINE A. ALGURA/Budget | Competitive Bidding |  |  |  |  | GAA | 394.50 | 394.50 |  |  |
|  | Binder clip $25 \mathrm{ml}, 12 \mathrm{~s} / \mathrm{box}$ | JOSEPHINE A. ALGURA/Budget | Competitive Bidding |  |  |  |  | GAA | 158.50 | 158.50 |  |  |
|  | Paper clip jumbo vinyl coated | JOSEPHINE A. ALGURA/Budget | Competitive Bidding |  |  |  |  | GAA | 72.90 | 72.90 |  |  |
|  | Paper clip small vinyl coated | JOSEPHINE A. ALGURA/Budget | Competitive Bidding |  |  |  |  | GAA | 51.25 | 51.25 |  |  |
|  | Staple wire | JOSEP PIINE A. ALGURA/Budget | Competitive Bidding |  |  |  |  | GAA | 150.00 | 150.00 |  |  |
|  | Puncher heavy duty | JOSEPHINE A. ALGURA/Budget | Competitive Bidding |  |  |  |  | GAA | 250.00 | 250.00 |  |  |
|  | Soft broom | JOSEPHINE A. ALGURA/Budget | Competitive Bidding |  |  |  |  | GAA | 200.00 | 200.00 |  |  |
|  | Dust pan | JOSEPHINE A. ALGURA/Budget | Competitive Bidding |  |  |  |  | GAA | 25.00 | 25.00 |  |  |
|  | * Flash drive | JOSEPHINE A. ALGURA/Budget | Competitive Bidding |  |  |  |  | GAA | 1,500.00 | 1,500.00 |  |  |
|  | *Alcohol | JOSEPHINE A. ALGURA/Budget | Competitive Bidding |  |  |  |  | GAA | 496.60 | 496.60 |  |  |
|  | * Correction tape | JOSEPHINE A. ALGURA/Budget | Competitive Bidding |  |  |  |  | GAA | 273.45 | 273.45 |  |  |
|  | *glue | JOSEPHINE A. ALGURA/Budget | Competitive Bidding |  |  |  |  | GAA | 103.00 | 103.00 |  |  |
|  | * Bond Paper (A4 size) | JOSEPHINE A. ALGURA/Budget | Competitive Bidding |  |  |  |  | GAA | 6,880.00 | 6,880.00 |  |  |
|  | * Bond Paper ( legal size) | JOSEPHINE A. ALGURA/Budget | Competitive Bidding |  |  |  |  | GAA | 8,035.00 | 8,035.00 |  |  |
|  | * Bond Paper (A3 size) | JOSEPHINE A. ALGURA/Budget | Competitive Bidding |  |  |  |  | GAA | 600.00 | 600.00 |  |  |
|  | *Tape transparent 1 inch | JOSEPHINE A. ALGURA/Budget | Competitive Bidding |  |  |  |  | GAA | 68.04 | 68.04 |  |  |
|  | * Tape transparent 3 inches | JOSEPHINE A. ALGURA/Budget | Competitive Bidding |  |  |  |  | GAA | 165.24 | 165.24 |  |  |
|  | * Rubber band 91.0 mm min thickness, , min 350 g approx 220 pcs. | JOSEPHINE A. ALGURA/Budget | Competitive Bidding |  |  |  |  | GAA | 150.00 | 150.00 |  |  |
|  | * Stamp pad ink | JOSEPHINE A. ALGURA/Budget | Competitive Bidding |  |  |  |  | GAA | 55.00 | 55.00 |  |  |
|  | * sign pen blue | JOSEP PIINE A. ALGURA/Budget | Competitive Bidding |  |  |  |  | GAA | 359.40 | 359.40 |  |  |
|  | * sign pen red | JOSEPHINE A. ALGURA/Budget | Competitive Bidding |  |  |  |  | GAA | 179.70 | 179.70 |  |  |
|  | * Stamp pad | JOSEPHINE A. ALGURA/Budget | Competitive Bidding |  |  |  |  | GAA | 28.73 | 28.73 |  |  |
|  | * note pad stick on (3x3 100 sheets per pad) | JOSEPHINE A. ALGURA/Budget | Competitive Bidding |  |  |  |  | GAA | 885.20 | 885.20 |  |  |
|  | *dishwashing liquid ( 100 ml ) | JOSEPHINE A. ALGURA/Budget | Competitive Bidding |  |  |  |  | GAA | 1,000.00 | 1,000.00 |  |  |
|  | * Toilet Tissue | JOSEPHINE A. ALGURA/Budget | Competitive Bidding |  |  |  |  | GAA | 1,782.00 | 1,782.00 |  |  |


| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | GENERAL DESCRIPTION | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks (Brief Description of Program/ Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{array}{\|c\|} \hline \text { Ads/ } \\ \text { Post of } \\ \text { IB/REI } \\ \hline \end{array}$ |  | $\begin{gathered} \text { Notice } \\ \text { of } \\ \text { Award } \end{gathered}$ | Contract Signing |  | Total | mooe | co |  |
|  | * Ordinary Ballpen | JOSEPHINE A. ALGURA/Budget | Competitive Bidding |  |  |  |  | GAA | 350.00 | 350.00 |  |  |
|  | * Highlighter (marker) - assorted color | JOSEPHINE A. ALGURA/Budget | Competitive Bidding |  |  |  |  | GAA | 150.00 | 150.00 |  |  |
|  | * Insect spray | JOSEPHINE A. ALGURA/Budget | Competitive Bidding |  |  |  |  | GAA | 300.00 | 300.00 |  |  |
|  | * Air fresherner | JOSEPHINE A. ALGURA/Budget | Competitive Bidding |  |  |  |  | GAA | 300.00 | 300.00 |  |  |
|  | * rugs | JOSEPHINE A. ALGURA/Budget | Competitive Bidding |  |  |  |  | GAA | 200.00 | 200.00 |  |  |
|  | CELLPHONE | JOSEPHINE A. ALGURA/Budget | Competitive Bidding |  |  |  |  | GAA | 15,000.00 | 15,000.00 |  |  |
|  | TONER (HP 85A) | JOSEPHINE A. ALGURA/Budget | Competitive Bidding |  |  |  |  | GAA | 19,000.00 | 19,000.00 |  |  |
|  | EPSON BOTTOMLESS INK (BLACK) | JOSEPHINE A. ALGURA/Budget | Competitive Bidding |  |  |  |  | GAA | 3,000.00 | 3,000.00 |  |  |
|  | HEAVY DUTY 1000W VOLTAGE REGULATOR | JOSEPHINE A. ALGURA/Budget | Competitive Bidding |  |  |  |  | GAA | 8,000.00 | 8,000.00 |  |  |
|  | 3 N1 PRINTER SCANNER | JOSEPHINE A. ALGURA/Budget | Competitive Bidding |  |  |  |  | GAA | 25,000.00 | 25,000.00 |  |  |
|  | OFFICE TABLES | JOSEPHINE A. ALGURA/Budget | Competitive Bidding |  |  |  |  | GAA | 32,000.00 | 32,000.00 |  |  |
|  | Executive chair w/ arm rest | JOSEPHINE A. ALGURA/Budget | Competitive Bidding |  |  |  |  | GAA | 5,000.00 | 5,000.00 |  |  |
|  | Repair and upgrading of desktop computer | JOSEPHINE A. ALGURA/Budget | Competitive Bidding |  |  |  |  | GAA | 50,000.00 | 50,000.00 |  |  |
|  | Heavy Duty Paper Shredder | JOSEPHINE A. ALGURA/Budget | Competitive Bidding |  |  |  |  | GAA | 10,000.00 | 10,000.00 |  | 193,013.08 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | A) Common-use supplies | JENNIFER A. SANORJO/COA | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | AIR FRESHENER, 280mL/can | JENNIFER A. SANORJO/COA | Competitive Bidding |  |  |  |  | GAA | 200.00 | 200.00 |  |  |
|  | ALCOHOL, $70 \%$, ethyl, 500 ml | JENNIFER A. SANORJO/COA | Competitive Bidding |  |  |  |  | GAA | 1,000.00 | 1,000.00 |  |  |
|  | BATTERY, size AA, alkaline, 2 pieces per blister pack | JENNIFER A. SANORJO/COA | Competitive Bidding |  |  |  |  | GAA | 220.00 | 220.00 |  |  |
|  | CARTOLINA, assorted color, 20 pieces per pack | JENNIFER A. SANORJO/COA | Competitive Bidding |  |  |  |  | GAA | 64.48 | 64.48 |  |  |
|  | CLIP, backfold, 25 mm , 12 pieces per box | JENNIFER A. SANORJO/COA | Competitive Bidding |  |  |  |  | GAA | 80.00 | 80.00 |  |  |
|  | CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic | JENNIFER A. SANORJO/COA | Competitive Bidding |  |  |  |  | GAA | 384.00 | 384.00 |  |  |
|  | DATA FILE BOX, made with chipboard, with closed ends | JENNIFER A. SANORJO/COA | Competitive Bidding |  |  |  |  | GAA | 1,200.00 | 1,200.00 |  |  |
|  | DATA FOLDER, made with chipboard, taglia lock | JENNIFER A. SANORJO/COA | Competitive Bidding |  |  |  |  | GAA | 850.00 | 850.00 |  |  |
|  | DVD REWRITABLE, 4x speed, 4.7GB capacity | JENNIFER A. SANORJO/COA | Competitive Bidding |  |  |  |  | GAA | 420.00 | 420.00 |  |  |
|  | ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per box | JENNIFER A. SANORJO/COA | Competitive Bidding |  |  |  |  | GAA | 650.00 | 650.00 |  |  |
|  | ENVELOPE, MAILING, 500 pieces per box, 80 gsm | JENNIFER A. SANORJO/COA | Competitive Bidding |  |  |  |  | GAA | 550.00 | 550.00 |  |  |
|  | FlLE Organizer, Expanding, plastic | JENNIFER A. SANORJO/COA | Competitive Bidding |  |  |  |  | GAA | 500.00 | 500.00 |  |  |
|  | FOLDER, Fancy, A4, $50 \mathrm{~s} /$ bundle | JENNIFER A. SANORJO/COA | Competitive Bidding |  |  |  |  | GAA | 600.00 | 600.00 |  |  |
|  | FOLDER, Fancy, Legal, 50 pieces per bundle | JENNIFER A. SANORJO/COA | Competitive Bidding |  |  |  |  | GAA | 700.00 | 700.00 |  |  |
|  | FOLDER, Tagboard, Legal size, 100 pieces per pack | JENNIFER A. SANORJO/COA | Competitive Bidding |  |  |  |  | GAA | 600.00 | 600.00 |  |  |
|  | Facemask, Disposable,50 pcs/box | JENNIFER A. SANORJO/COA | Competitive Bidding |  |  |  |  | GAA | 1,000.00 | 1,000.00 |  |  |
|  | MARKER, Permanent, black, bullet type | JENNIFER A. SANORJO/COA | Competitive Bidding |  |  |  |  | GAA | 750.00 | 750.00 |  |  |
|  | MARKER, fluorescent, 3 colors per set | JENNIFER A. SANORJO/COA | Competitive Bidding |  |  |  |  | GAA | 150.00 | 150.00 |  |  |
|  | NOTE PAD, stick-on, (2"x3"), 100 sheets per pad | JENNIFER A. SANORJO/COA | Competitive Bidding |  |  |  |  | GAA | 120.00 | 120.00 |  |  |
|  | PAPER CLIP, gem type, 48 mm , 100 pieces per box | JENNIFER A. SANORJO/COA | Competitive Bidding |  |  |  |  | GAA | 40.00 | 40.00 |  |  |
|  | PAPER, MULTICOPY, 80 gsm , size: $210 \mathrm{~mm} \times 297 \mathrm{~mm}$ | JENNIFER A. SANORJO/COA | Competitive Bidding |  |  |  |  | GAA | 2,100.00 | 2,100.00 |  |  |
|  | PAPER, Multi-Purpose (COPY) A4, 70gsm | JENNIFER A. SANORJO/COA | Competitive Bidding |  |  |  |  | GAA | 2,200.00 | 2,200.00 |  |  |
|  | PAPER, Multi-Purpose (COPY), Legal size, 70gsm | JENNIFER A. SANORJO/COA | Competitive Bidding |  |  |  |  | GAA | 2,500.00 | 2,500.00 |  |  |
|  | RING BINDER, Plastic 32 mm , 10 pieces per bundle | JENNIFER A. SANORJO/COA | Competitive Bidding |  |  |  |  | GAA | 885.00 | 885.00 |  |  |
|  | RUBBER BAND, 70 mm min lay flat length (\#18) | JENNIFER A. SANORJO/COA | Competitive Bidding |  |  |  |  | GAA | 100.00 | 100.00 |  |  |
|  | Ball pen, Black | JENNIFER A. SANORJO/COA | Competitive Bidding |  |  |  |  | GAA | 315.00 | 315.00 |  |  |
|  | Ball pen, blue | JENNIFER A. SANORJO/COA | Competitive Bidding |  |  |  |  | GAA | 375.00 | 375.00 |  |  |
|  | SIGN PEN, red | JENNIFER A. SANORJO/COA | Competitive Bidding |  |  |  |  | GAA | 675.00 | 675.00 |  |  |
|  | SIGN PEN, black | JENNIFER A. SANORJO/COA | Competitive Bidding |  |  |  |  | GAA | 675.00 | 675.00 |  |  |
|  | STAPLE WIRE, Standard | JENNIFER A. SANORJO/COA | Competitive Bidding |  |  |  |  | GAA | 50.00 | 50.00 |  |  |
|  | TAPE, masking, 24mm, 50 meters length | JENNIFER A. SANORJO/COA | Competitive Bidding |  |  |  |  | GAA | 130.00 | 130.00 |  |  |
|  | TAPE, transparent, $24 \mathrm{~mm}, 50$ meters | JENNIFER A. SANORJO/COA | Competitive Bidding |  |  |  |  | GAA | 70.00 | 70.00 |  |  |
|  | TOILET TISSUE, 12 rolls per pack | JENNIFER A. SANORJO/COA | Competitive Bidding |  |  |  |  | GAA | 1,200.00 | 1,200.00 |  |  |
|  | SCISSORS, (6"), heavy duty | JENNIFER A. SANORJO/COA | Competitive Bidding |  |  |  |  | GAA | 100.00 | 100.00 |  |  |
|  | WASTE BASKET, non-rigid plastic | JENNIFER A. SANORJO/COA | Competitive Bidding |  |  |  |  | GAA | 200.00 | 200.00 |  |  |
|  | DIIINFECTANT SPRAY, 400-550 grams | JENNIFER A. SANORJO/COA | Competitive Bidding |  |  |  |  | GAA | 280.00 | 280.00 |  |  |
|  | DUST PAN, non-rigid plastic | JENNIFER A. SANORJO/COA | Competitive Bidding |  |  |  |  | GAA | 85.00 | 85.00 |  |  |
|  | INSECTICIDE, aerosol type, $600 \mathrm{~mL} /$ /an | JENNIFER A. SANORJO/COA | Competitive Bidding |  |  |  |  | GAA | 140.00 | 140.00 |  |  |
|  | RAG, all cotton, 32 pieces per kilo per bundle | JENNIFER A. SANORJO/COA | Competitive Bidding |  |  |  |  | GAA | 49.69 | 49.69 |  |  |
|  | SCOURING PAD, 5 pieces per pack | JENNIFER A. SANORJO/COA | Competitive Bidding |  |  |  |  | GAA | 205.92 | 205.92 |  |  |
|  | TRASHBAG, plastic, transparent, 10pcs/roll | JENNIFER A. SANORJO/COA | Competitive Bidding |  |  |  |  | GAA | 139.88 | 139.88 |  |  |
|  | CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual box | JENNIFER A. SANORJO/COA | Competitive Bidding |  |  |  |  | GAA | 540.80 | 540.80 |  |  |


|  | GENERAL DESCRIPTION | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of <br> Fund | Estimated Budget (PhP) |  |  | Remarks (Brief Description of Program/ Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ |  |  |  | $\begin{array}{\|c\|} \hline \text { Ads/ } \\ \text { Post of } \\ \text { IB/REI } \\ \hline \end{array}$ | $\begin{array}{\|c\|} \hline \text { Sub/ } \\ \text { Open of } \\ \text { Bids } \\ \hline \end{array}$ | Notice <br> of <br> Award | Contract Signing |  | Total | MOOE | co |  |
|  EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible with USB <br> 2.0, 5400 rpm, with dual color LED light to indicate USB 3.0/USB 2.0 transmission,  <br> USB powered, System Requirements: USB 3.0: Windows XP/Vista/7/MacOSx 10.4  <br> or above, with USB 3.0 cable and product guide  |  | Competitive Bidding |  |  |  |  |  | GAA | 3,500.00 | 3,500.00 |  |  |
|  | FLASH DRIVE, 32GB, USB 2.0, plug and play | JENNIFER A. SANORJO/COA | Competitive Bidding |  |  |  |  | GAA | 3,200.00 | 3,200.00 |  |  |
|  | MOUSE, optical, wireless | JeNNIFER A. SANORJO/COA | Competitive Bidding |  |  |  |  | GAA | 1,400.00 | 1,400.00 |  |  |
|  | INK CART, EPSON (T6641), Black | Jennifer a. SANORJo/COA | Competitive Bidding |  |  |  |  | GAA | 3,800.00 | 3,800.00 |  |  |
|  | INK CART, EPSON (T6642), Cyan | JENNIFER A. SANORJO/COA | Competitive Bidding |  |  |  |  | GAA | 1,520.00 | 1,520.00 |  |  |
|  | INK CART, EPSON (T6643), Magenta | JENNIFER A. SANORJO/COA | Competitive Bidding |  |  |  |  | GAA | 1,520.00 | 1,520.00 |  |  |
|  | INK CART, EPSON (T6644), Yellow | JenNifer a. SANORJo/COA | Competitive Bidding |  |  |  |  | GAA | 1,520.00 | 1,520.00 |  |  |
|  |  | JenNifer a. SANORJo/COA | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | B) Supplies and materials (not available at PS but regularly purchased from other sources | JENNIFER A. SANORJO/COA | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Bond Paper, short size | JENNIFER A. SANORJO/COA | Competitive Bidding |  |  |  |  | GAA | 2,500.00 | 2,500.00 |  |  |
|  | Morroco Folder, 12 pcs per pack | JENNIFER A. SANORJO/COA | Competitive Bidding |  |  |  |  | GAA | 200.00 | 200.00 |  |  |
|  | Toner for DCP-L2540DW (brother) | JENNIFER A. SANORJO/COA | Competitive Bidding |  |  |  |  | GAA | 20,000.00 | 20,000.00 |  |  |
|  | Drum Unit DR-2355 Brand New Genuine for DCP-L2540DW | JENNIFER A. SANORJO/COA | Competitive Bidding |  |  |  |  | GAA | 4,300.00 | 4,300.00 |  |  |
|  | Acetate, short size | Jennifer a. SANORJo/COA | Competitive Bidding |  |  |  |  | GAA | 750.00 | 750.00 |  |  |
|  | Electric Stand Fan, 16"x963mm | JENNIFER A. SANORJO/COA | Competitive Bidding |  |  |  |  | GAA | 6,000.00 | 6,000.00 |  |  |
|  | UPS,650 VA | JENNIFER A. SANORJO/COA | Competitive Bidding |  |  |  |  | GAA | 25,000.00 | 25,000.00 |  |  |
|  | Paper Shredder | Jennifer a. SANORJo/COA | Competitive Bidding |  |  |  |  | GAA | 12,000.00 | 12,000.00 |  |  |
|  | A-Ladder | JENNIFER A. SANORJO/COA | Competitive Bidding |  |  |  |  | GAA | 7,000.00 | 7,000.00 |  |  |
|  | Webcam (Heavy Duty) for the implementation of WALeMs and CAM | JeNNIFER A. SANORJO/COA | Competitive Bidding |  |  |  |  | GAA | 5,000.00 | 5,000.00 |  |  |
|  | Steel filing drawer (tall) | JENNIFER A. SANORJO/COA | Competitive Bidding |  |  |  |  | GAA | 90,000.00 | 90,000.00 |  |  |
|  | Table | Jennifer a. SANORJo/COA | Competitive Bidding |  |  |  |  | GAA | 7,500.00 | 7,500.00 |  |  |
|  | Executive/Swivel Chair (Leather) | Jennifer a. SANORJo/COA | Competitive Bidding |  |  |  |  | GAA | 10,000.00 | 10,000.00 |  |  |
|  | C) Job Order salary | JeNNIFER A. SANORJO/COA | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | - Job Order (2 JO) | JeNNIFER A. SANORJO/COA | Competitive Bidding |  |  |  |  | GAA | 480,000.00 | 480,000.00 |  |  |
|  | -Premium up to 20\% | Jennifer a. SANORJo/COA | Competitive Bidding |  |  |  |  | GAA | 174,883.20 | 174,883.20 |  |  |
|  | -Gratuity | JENNIFER A. SANORJO/COA | Competitive Bidding |  |  |  |  | GAA | 10,000.00 | 10,000.00 |  |  |
|  |  | JenNifer a. SANORJo/COA | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | D) Traveling Expenses | JENNIFER A. SANORJO/COA | Competitive Bidding |  |  |  |  | GAA | 96,000.00 | 96,000.00 |  |  |
|  |  | JENNIFER A. SANORJO/COA | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | E) Repair and upgrade of computer/equipment | JenNifer a. SANORJO/COA | Competitive Bidding |  |  |  |  | GAA | 49,000.00 | 49,000.00 |  |  |
|  |  | JENNIFER A. SANORJO/COA | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | F) Purchase of new computer set for CAM with microsoft office application software and operating system | JENNIFER A. SANORJO/COA | Competitive Bidding |  |  |  |  | GAA | 49,900.00 | 49,900.00 |  | 1,089,587.97 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 1. PRODUCTION OPERATION | ANA ISABEL G. ECHALUCE/SDFFN | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Input//Feeds | ANA ISABEL G. ECHALUCE/SDFFN | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Bangus fry | ANA ISABEL G. ECHALUCE/SDFFN | Competitive Bidding |  |  |  |  | GAA | 250,000.00 | 250,000.00 |  |  |
|  | Fry booster-180 kgs./bag | ANA ISABEL G. ECHALUCE/SDFFN | Competitive Bidding |  |  |  |  | GAA | 60,800.00 | 60,800.00 |  |  |
|  | Bangus/til.pre-starter zero ( $25 \mathrm{kls} / \mathrm{bag}$ ) - floaters) | ANA ISABEL G. ECHALUCE/SDFFN | Competitive Bidding |  |  |  |  | GAA | 215,100.00 | 215,100.00 |  |  |
|  | Bangus/tilapia grower ( $25 \mathrm{kls} / \mathrm{bag}$ ) - floaters) | ANA ISABEL G. ECHALUCE/SDFFN | Competitive Bidding |  |  |  |  | GAA | 179,700.00 | 179,700.00 |  |  |
|  | Fertilizer (14-14-14) | ANA ISABEL G. ECHALUCE/SDFFN | Competitive Bidding |  |  |  |  | GAA | 5,000.00 | 5,000.00 |  |  |
|  | Chicken manure | ANA ISABEL G. ECHALUCE/SDFFN | Competitive Bidding |  |  |  |  | GAA | 15,000.00 | 15,000.00 |  |  |
|  | Mangrove crab ( $100-200 \mathrm{grms}$. | ANA ISABEL G. ECHALUCE/SDFFN | Competitive Bidding |  |  |  |  | GAA | 10,000.00 | 10,000.00 |  |  |
|  | Trash fish | ANA ISABEL G. ECHALUCE/SDFFN | Competitive Bidding |  |  |  |  | GAA | 19,500.00 | 19,500.00 |  |  |
|  |  | ANA ISABEL G. ECHALUCE/SDFFN | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | 2. SUPPLIES AND MATERIALS/EQUIPMENT | ANA ISABEL G. ECHALUCE/SDFFN | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Office Supplies as per submitted APP | ANA ISABEL G. ECHALUCE/SDFFN | Competitive Bidding |  |  |  |  | GAA | 3,680.18 | 3,680.18 |  |  |
|  | B net double 160" | ANA ISABEL G. ECHALUCE/SDFFN | Competitive Bidding |  |  |  |  | GAA | 14,600.00 | 14,600.00 |  |  |
|  | Monofilament No. 120 | ANA ISABEL G. ECHALUCE/SDFFN | Competitive Bidding |  |  |  |  | GAA | 3,500.00 | 3,500.00 |  |  |
|  | Fine mesh net | ANA ISABEL G. ECHALUCE/SDFFN | Competitive Bidding |  |  |  |  | GAA | 13,500.00 | 13,500.00 |  |  |
|  | Styrofore box(30kgs) | ANA ISABEL G. ECHALUCE/SDFFN | Competitive Bidding |  |  |  |  | GAA | 5,000.00 | 5,000.00 |  |  |
|  |  | ANA ISABEL G. ECHALUCE/SDFFN | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | 3.Hardware Materials | ANA ISABEL G. ECHALUCE/SDFFN | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |


| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | GENERAL DESCRIPTION | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks (Brief Description of Program/ Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Ads/ Post of IB/REI | Sub/ Open of Bids | $\begin{gathered} \text { Notice } \\ \text { of } \\ \text { Award } \end{gathered}$ | Contract Signing |  | Total | mooe | co |  |
|  | Grasscutter 4 stroke,gasoline w/ accessories | ANA ISABEL G. ECHALUCE/SDFFN | Competitive Bidding |  |  |  |  | GAA | 14,500.00 | 14,500.00 |  |  |
|  | Digging blade | ANA ISABEL G. ECHALUCE/SDFFN | Competitive Bidding |  |  |  |  | GAA | 3,000.00 | 3,000.00 |  |  |
|  | Shovel | ANA ISABEL G. ECHALUCE/SDFFN | Competitive Bidding |  |  |  |  | GAA | 1,200.00 | 1,200.00 |  |  |
|  | Wheel borrow | ANA ISABEL G. ECHALUCE/SDFFN | Competitive Bidding |  |  |  |  | GAA | 3,000.00 | 3,000.00 |  |  |
|  | Piko | ANA ISABEL G. ECHALUCE/SDFFN | Competitive Bidding |  |  |  |  | GAA | 1,000.00 | 1,000.00 |  |  |
|  | Measuring tape (fiberglass $50 \mathrm{mtrs}$. ) | ANA ISABEL G. ECHALUCE/SDFFN | Competitive Bidding |  |  |  |  | GAA | 1,000.00 | 1,000.00 |  |  |
|  | Wheeler | ANA ISABEL G. ECHALUCE/SDFFN | Competitive Bidding |  |  |  |  | GAA | 1,000.00 | 1,000.00 |  |  |
|  | Gasoline | ANA ISABEL G. ECHALUCE/SDFFN | Competitive Bidding |  |  |  |  | GAA | 15,000.00 | 15,000.00 |  |  |
|  |  | ANA ISABEL G. ECHALUCE/SDFFN | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | 4. Office supplies/Materials | ANA ISABEL G. ECHALUCE/SDFFN | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Raincoat | ANA ISABEL G. ECHALUCE/SDFFN | Competitive Bidding |  |  |  |  | GAA | 3,500.00 | 3,500.00 |  |  |
|  | Booties, high cut w/ zipper | ANA ISABEL G. ECHALUCE/SDFFN | Competitive Bidding |  |  |  |  | GAA | 6,600.00 | 6,600.00 |  |  |
|  | Electric stove, two burner | ANA ISABEL G. ECHALUCE/SDFFN | Competitive Bidding |  |  |  |  | GAA | 2,500.00 | 2,500.00 |  |  |
|  | Gas Stove double Burner w/ complete accessories | ANA ISABEL G. ECHALUCE/SDFFN | Competitive Bidding |  |  |  |  | GAA | 4,000.00 | 4,000.00 |  |  |
|  | Curtain ,standard size 60x84 | ANA ISABEL G. ECHALUCE/SDFFN | Competitive Bidding |  |  |  |  | GAA | 5,000.00 | 5,000.00 |  |  |
|  | Matress cover | ANA ISABEL G. ECHALUCE/SDFFN | Competitive Bidding |  |  |  |  | GAA | 3,000.00 | 3,000.00 |  |  |
|  | Aquarium aerator | ANA ISABEL G. ECHALUCE/SDFFN | Competitive Bidding |  |  |  |  | GAA | 1,300.00 | 1,300.00 |  |  |
|  | REPAIR AND MAINTENANCE/LABOR | ANA ISABEL G. ECHALUCE/SDFFN | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | 1. Repair /maintainance/replacement of spare parts of submersible pump, water | ANA ISABEL G. ECHALUCE/SDFFN | Competitive Bidding |  |  |  |  | GAA | 20,000.00 | 20,000.00 |  |  |
|  | 2. Repair/maintenance of ponds | ANA ISABEL G. ECHALUCE/SDFFN | Competitive Bidding |  |  |  |  | GAA | 30,000.00 | 30,000.00 |  |  |
|  | 9. Labor and materials for the repair/maintainance of electrical system | ANA ISABEL G ECHALUCE/SDFFN | Competitive Bidding |  |  |  |  | GAA | 15,000.00 | 15,000.00 |  |  |
|  | 6. FIXED EXPENDITURE(WATER \& ELECTRIIITY) | ANA ISABEL G. ECHALUCE/SDFFN | Competitive Bidding |  |  |  |  | GAA | 200,000.00 | 200,000.00 |  |  |
|  | 7. SALARY J O including 5\% premium | ANA ISABEL G. ECHALUCE/SDFFN | Competitive Bidding |  |  |  |  | GAA | 955,092.60 | 955,092.60 |  |  |
|  | 8. TEV | ANA ISABEL G. ECHALUCE/SDFFN | Competitive Bidding |  |  |  |  | GAA | 115,000.00 | 115,000.00 |  |  |
|  | 9. CELL CARD | ANA ISABEL G. ECHALUCE/SDFFN | Competitive Bidding |  |  |  |  | GAA | 48,000.00 | 48,000.00 |  |  |
|  | 10. Rice Allowance | ANA ISABEL G. ECHALUCE/SDFFN | Competitive Bidding |  |  |  |  | GAA | 48,000.00 | 48,000.00 |  |  |
|  | UNFORSEEN | ANA ISABEL G. ECHALUCE/SDFFN | Competitive Bidding |  |  |  |  | GAA | 33,927.22 | 33,927.22 |  | 2,326,000.00 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | A. OFFICE SUPPLIES/FARM INPUTS, MATERIALS \& EQUIPMENT | JOCELYN M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Alcohol 70\% | JOCELYN M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA | 1,166.00 | 1,166.00 |  |  |
|  | LED Bulb; 18 watts | JOCELYN M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA | 4,760.00 | 4,760.00 |  |  |
|  | Bright Powerfu LED Searchlight Handheld Flashlight (WITH RADIO) | Jocelyn M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA | 1,050.00 | 1,050.00 |  |  |
|  | Common Nail /Assorted Sizes (11/2"; 2 "; $3^{\prime \prime}$; 4 inches ; 2 kg each size) | JOCELYN M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA | 728.00 | 728.00 |  |  |
|  | Bed sheet single size | Jocelyn M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA | 1,800.00 | 1,800.00 |  |  |
|  | Pillow cases | Jocelvn M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA | 780.00 | 780.00 |  |  |
|  | Air freshener spray (320ml) | JOCELYN M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA | 1,060.00 | 1,060.00 |  |  |
|  | Electric Fan, Stand Fan, plastic blade | Jocelvn M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA | 1,712.00 | 1,712.00 |  |  |
|  | Round Bottle | JOCELYN M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA | 825.00 | 825.00 |  |  |
|  | powder Soap | Jocelyn M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA | 900.00 | 900.00 |  |  |
|  | Dishwashing soap with sponge (350 g) | JOCELYN M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA | 468.00 | 468.00 |  |  |
|  | Submersible Pump $1 / 2$ Horse Power Single Phase | JOCELYN M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA | 14,500.00 | 14,500.00 |  |  |
|  | Water Thermometer | JOCELYN M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA | 1,500.00 | 1,500.00 |  |  |
|  | Milkfish Fry | JOCELYN M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA | 156,000.00 | 156,000.00 |  |  |
|  | Fry Booster 1; 10kg | Jocelvn M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA | 17,820.00 | 17,820.00 |  |  |
|  | Fry Mash; $25 \mathrm{kgs/bag}$ | JOCELYN M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA | 7,920.00 | 7,920.00 |  |  |
|  | Fish Pre Starter; 20 kg | JOCELYN M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA | 24,310.00 | 24,310.00 |  |  |
|  | Fish Starter ; 25 kg | JOCELYN M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA | 26,730.00 | 26,730.00 |  |  |
|  | Fish Grower; 25 kgs | JOCELYN M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA | 27,500.00 | 27,500.00 |  |  |
|  | Fingerlings Plastic Bag (20x30 size; 003 thickness; 50 pcs/bag | JOCELYN M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA | 6,000.00 | 6,000.00 |  |  |
|  | Rubber Bond | JOCELYN M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA | 1,800.00 | 1,800.00 |  |  |
|  | Digging Blade | Jocelvn M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA | 6,400.00 | 6,400.00 |  |  |
|  | Shovel | JOCELYN M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA | 420.00 | 420.00 |  |  |
|  | B Net (Double width) 108 " $9 \mathrm{ft} \times 90$ meters | JOCELYN M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA | 10,000.00 | 10,000.00 |  |  |
|  | Fine Mesh Net double width | JOCELYN M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA | 5,000.00 | 5,000.00 |  |  |
|  | Bamboo Full Length ( more than 3.0 " diameter) | JOCELYN M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA | 20,000.00 | 20,000.00 |  |  |
|  | Bamboo Full Length ( 2.0 " diameter - 2.5 " diameter) | JOCELYN M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA | 15,000.00 | 15,000.00 |  |  |


| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | GENERAL DESCRIPTION | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks (Brief Description of Program/ Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Ads/ <br> Post of <br> IB/REI | $\begin{array}{\|c\|} \hline \text { Sub/ } \\ \text { Open of } \\ \text { Bids } \\ \hline \end{array}$ | $\begin{gathered} \text { Notice } \\ \text { of } \\ \text { Award } \end{gathered}$ | $\begin{array}{\|c} \hline \text { Contract } \\ \text { Signing } \end{array}$ |  | Total | MOOE | co |  |
|  | Good Lumber (2x3x12) | JOCELYN M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA | 8,400.00 | 8,400.00 |  |  |
|  | Electrical Tape | Jocelvn M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA | 200.00 | 200.00 |  |  |
|  | Water Hose 1/2 | JOCELYN M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA | 980.00 | 980.00 |  |  |
|  | RainCoat | Jocelyn M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA | 2,255.00 | 2,255.00 |  |  |
|  | Grass Cutter | Jocelyn M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA | 14,000.00 | 14,000.00 |  |  |
|  | Rake | Jocelyn M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA | 600.00 | 600.00 |  |  |
|  | Bolo | Jocelvn M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA | 500.00 | 500.00 |  |  |
|  | Hammer | JOCELYN M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA | 600.00 | 600.00 |  |  |
|  | Slabs | JOCELYN M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Electrical Wire ( 3.5 mm \# 12) | JOCELYN M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA | 3,000.00 | 3,000.00 |  |  |
|  | Water Faucet | JOCELYN M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA | 800.00 | 800.00 |  |  |
|  | Brush good quality | JOCELYN M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA | 510.00 | 510.00 |  |  |
|  | Basin; White; Big Size | JOCELYN M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA | 3,000.00 | 3,000.00 |  |  |
|  | Booties 5 mm Hi Cut size 7 \& 2 pairs size 6 | Jocelvn M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA | 7,500.00 | 7,500.00 |  |  |
|  | Nylon \# 15 \& \# 10 | JOCELYN M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA | 106,965.00 | 106,965.00 |  |  |
|  | Basin White Big | JOCELYN M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA | 1,125.00 | 1,125.00 |  |  |
|  | 2 oil | JOCELYN M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA | 600.00 | 600.00 |  |  |
|  | Tarpaulin | Jocelyn M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA | 2,345.00 | 2,345.00 |  |  |
|  | Grass Cutter | JOCELYN M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA | 17,490.00 | 17,490.00 |  |  |
|  | Hot \& Cold Water Dispenser (good quality) | Jocelvn M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA | 10,000.00 | 10,000.00 |  |  |
|  | Smart Phone (with quality camera for documentation) | Jocelyn M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA | 10,000.00 | 10,000.00 |  |  |
|  | Window Curtain (80"L x112"W) \& Holder \& Accesorries | JOCELYN M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA | 11,900.00 | 11,900.00 |  |  |
|  | B. SALARY J.O + Basic Salary Premium | JOCELYN M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | 1 Technical Staff | JOCELYN M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA | 166,212.00 | 166,212.00 |  |  |
|  | 1 Farm Worker II | Jocelvn M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA | 166,212.00 | 166,212.00 |  |  |
|  | 1 Farm Worker I | JOCELYN M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA | 132,588.00 | 132,588.00 |  |  |
|  | 1 Farm Worker I | Jocelyn M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA | 132,588.00 | 132,588.00 |  |  |
|  | 1 Security Guard | JOCELYN M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA | 136,644.00 | 136,644.00 |  |  |
|  | C. Travelling Expenses: | JOCELYN M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Farm in-Charge \& TOS Staff | JOCELYN M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA | 120,000.00 | 120,000.00 |  |  |
|  | D. Fixed Expenditures: | JOCELYN M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Electricity | Jocelyn M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA | 33,000.00 | 33,000.00 |  |  |
|  | Water | JOCELYN M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA | 12,000.00 | 12,000.00 |  |  |
|  | Oxygen Refill | JOCELYN M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA | 1,000.00 | 1,000.00 |  |  |
|  | LPG Tank Refill | JOCELYN M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA | 3,300.00 | 3,300.00 |  |  |
|  | Mineral Water Refill | Jocelyn M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA | 3,000.00 | 3,000.00 |  |  |
|  | Diesel ( Support for PFO Vehicle) | JOCELYN M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA | 15,000.00 | 15,000.00 |  |  |
|  | Gasoline ( for grass cutter) | JOCELYN M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA | 1,500.00 | 1,500.00 |  |  |
|  | E. Cellcard allowance | Jocelvn M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA | 48,000.00 | 48,000.00 |  |  |
|  | F. Rice Allowance | Jocelyn M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA | 24,000.00 | 24,000.00 |  |  |
|  | G. Repair/ improvement \& Maintenance/Labor/Spare parts/supplies: | Jocelyn M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA | 10,000.00 | 10,000.00 |  |  |
|  | 1. Contingency | JOCELYN M. VICTORINO/PBDFFN | Competitive Bidding |  |  |  |  | GAA | 60,000.00 | 60,000.00 |  | 1,623,963.00 |
|  | Common-use supplies |  |  |  |  |  |  |  |  |  |  |  |
|  | ALCOHOL (ethyl, 68 -70\%, 500 mL ) | JoELLE M. BENAVIDEZ/Planning Unit | Competitive Bidding |  |  |  |  | GAA | 454.00 | 454.00 |  |  |
|  | Battery "AA" Super heavy duty (2pcs/pack) | JoElle M. BENAVIDEZ/Planning Unit | Competitive Bidding |  |  |  |  | GAA | 270.00 | 270.00 |  |  |
|  | Battery "AAA" Super heavy duty (2pcs/pack) | JOELLE M. BENAVIDEZ/Planning Unit | Competitive Bidding |  |  |  |  | GAA | 210.00 | 210.00 |  |  |
|  | PAPER, MULTICOPY, 80 gsm, size: $210 \times 297 \mathrm{~mm}$ | JoElle M. BENAVIDEZ/Planning Unit | Competitive Bidding |  |  |  |  | GAA | 4,800.00 | 4,800.00 |  |  |
|  | TIILET TISSUE PAPER 2-ply sheets, 150 pulls | JOELLE M. BENAVIDEZ/Planning Unit | Competitive Bidding |  |  |  |  | GAA | 490.00 | 490.00 |  |  |
|  | Epson Ink 644 for Epson L565 black | JoElle M. BENAVIDEZ/Plaaning Unit | Competitive Bidding |  |  |  |  | GAA | 1,200.00 | 1,200.00 |  |  |
|  | Epson Ink 644 for Epson L565 blue (cyan | JOELLE M. BENAVIDEZ/Planning Unit | Competitive Bidding |  |  |  |  | GAA | 2,000.00 | 2,000.00 |  |  |
|  | Epson Ink 644 for Epson L565 magenta | JoElle M. BENAVIDEZ/Planning Unit | Competitive Bidding |  |  |  |  | GAA | 2,000.00 | 2,000.00 |  |  |
|  | Epson Ink 644 for Epson L565 yellow | JOELLE M. BENAVIDEZ/Planning Unit | Competitive Bidding |  |  |  |  | GAA | 2,000.00 | 2,000.00 |  |  |
|  | Inkjet Laser Jet 305A Pink (Magenta) | JoELLE M. BENAVIDEZ/Planning Unit | Competitive Bidding |  |  |  |  | GAA | 6,000.00 | 6,000.00 |  |  |
|  | Inkjet Laser Jet 305A Yellow | JOELLE M. BENAVIDEZ/Planning Unit | Competitive Bidding |  |  |  |  | GAA | 6,000.00 | 6,000.00 |  |  |
|  | Inkjet Laser Jet 305A Black | JOELLE M. BENAVIDEZ/Planning Unit | Competitive Bidding |  |  |  |  | GAA | 6,000.00 | 6,000.00 |  |  |
|  | Inkjet Laser Jet 305A Blue (Cyan) | JOELLE M. BENAVIDEE/Planning Unit | Competitive Bidding |  |  |  |  | GAA | 6,000.00 | 6,000.00 |  |  |
|  | Dual drive USB Type-C flash drive (128GB) | JOELLE M. BENAVIDEZ/Planning Unit | Competitive Bidding |  |  |  |  | GAA | 1,500.00 | 1,500.00 |  |  |
|  | Data Folder (Made of Chipboard w/ taglia lock)- Long size | JOELLE M. BENAVIDEZ/Planning Unit | Competitive Bidding |  |  |  |  | GAA | 240.00 | 240.00 |  |  |


| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | GENERAL DESCRIPTION | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks (Brief Description of Program/ Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{array}{\|c\|} \hline \text { Ads/ } \\ \text { Post of } \\ \text { IB/REI } \\ \hline \end{array}$ | $\begin{array}{\|c} \hline \begin{array}{c} \text { Sub/ } \\ \text { Open of } \\ \text { Bids } \end{array} \\ \hline \end{array}$ | $\begin{gathered} \text { Notice } \\ \text { of } \\ \text { Award } \end{gathered}$ | Contract Signing |  | Total | MOOE | CO |  |
|  | Wired Optical keyboard \& Mouse, X120 PRO | JoELLE M. BENAVIDEZ/Planning Unit | Competitive Bidding |  |  |  |  | GAA | 600.00 | 600.00 |  |  |
|  | Periodic Site-visit and Evaluation of BFAR Programs and Conducts of Meeting/ Workshop/Seminars | JOELLE M. BENAVIDEZ/Planning Unit | Competitive Bidding |  |  |  |  | GAA | 100,000.00 | 100,000.00 |  |  |
|  | (Supplies and materials, meals, and other incidental expenses) | JoELLE M. BENAVIDEZ/Planning Unit | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Job Order Salary | JoELLE M. BENAVIDEZ/Planning Unit | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | -Job Order (Technical Staff) (3 $\operatorname{COS}$ ) | JoELLE M. BENAVIDEZ/Planning Unit | Competitive Bidding |  |  |  |  | GAA | 706,320.00 | 706,320.00 |  |  |
|  | Traveling Expenses | JOELLE M. BENAVIDEZ/Planning Unit | Competitive Bidding |  |  |  |  | GAA | 417,600.00 | 417,600.00 |  |  |
|  | Benefits | JoELLE M. BENAVIDEZ/Planning Unit | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Communication Expenses | JOELLE M. BENAVIDEZ/Planning Unit | Competitive Bidding |  |  |  |  | GAA | 24,000.00 | 24,000.00 |  |  |
|  | Gratuity (3 $\operatorname{COS}$ ) | JoELLE M. BENAVIDEZ/Planning Unit | Competitive Bidding |  |  |  |  | GAA | 15,000.00 | 15,000.00 |  |  |
|  | Premium (3 $\operatorname{COS}$ ) | JoELLE M. BENAVIDEZ/Planning Unit | Competitive Bidding |  |  |  |  | GAA | 35,316.00 | 35,316.00 |  |  |
|  | Cash Gift for (3 $\operatorname{COS}$ ) | JoELLE M. BENAVIDEZ/PPlanning Unit | Competitive Bidding |  |  |  |  | GAA | 15,000.00 | 15,000.00 |  |  |
|  | Rice Allowance | JoELLE M. BENAVIDEZ/Planning Unit | Competitive Bidding |  |  |  |  | GAA | 24,000.00 | 24,000.00 |  |  |
|  | CNA | JoELLE M. BENAVIDEZ/Planning Unit | Competitive Bidding |  |  |  |  | GAA | 25,000.00 | 25,000.00 |  | 1,402,000.00 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | A. COMMON-USE SUPPLES |  |  |  |  |  |  |  |  |  |  |  |
|  | Alcohol, rubbing, $70 \%$ isopropyl, 500 ml . | MELCHOR B. DERAMAS/RFFC | Competitive Bidding |  |  |  |  | GAA | 2,400.00 | 2,400.00 |  |  |
|  | Cleaner, Toilet bowl and urinal $900 \mathrm{ml}-1,000 \mathrm{ml} \mathrm{cap}$ | MELCHOR B. DERAMAS/RFFC | Competitive Bidding |  |  |  |  | GAA | 2,400.00 | 2,400.00 |  |  |
|  | Detergent Bleach 1 litter | MELCHOR B. DERAMAS/RFFC | Competitive Bidding |  |  |  |  | GAA | 1,320.00 | 1,320.00 |  |  |
|  | Detergent Powder, All Purpose, 1 kg per plastic pouch | MELCHOR B. DERAMAS/RFFC | Competitive Bidding |  |  |  |  | GAA | 2,550.00 | 2,550.00 |  |  |
|  | Disinfectant Spray, aerosol type, 400-550 grams | MELCHOR B. DERAMAS/RFFC | Competitive Bidding |  |  |  |  | GAA | 8,250.00 | 8,250.00 |  |  |
|  | Disposable Facemask | MELCHOR B. DERAMAS/RFFC | Competitive Bidding |  |  |  |  | GAA | 1,800.00 | 1,800.00 |  |  |
|  | Dishwashing Liquid, 1 litter per bottle | MELCHOR B. DERAMAS/RFFC | Competitive Bidding |  |  |  |  | GAA | 700.00 | 700.00 |  |  |
|  | Fabric Conditioner 1 litter | MELCHOR B. DERAMAS/RFFC | Competitive Bidding |  |  |  |  | GAA | 2,250.00 | 2,250.00 |  |  |
|  | Hard broom | MELCHOR B. DERAMAS/RFFC | Competitive Bidding |  |  |  |  | GAA | 600.00 | 600.00 |  |  |
|  | Insect Killer Spray (510g) | MELCHOR B. DERAMAS/RFFC | Competitive Bidding |  |  |  |  | GAA | 9,000.00 | 9,000.00 |  |  |
|  | Masking Tape "1" | MELCHOR B. DERAMAS/RFFC | Competitive Bidding |  |  |  |  | GAA | 200.00 | 200.00 |  |  |
|  | Masking Tape"2" | MELCHOR B. DERAMAS/RFFC | Competitive Bidding |  |  |  |  | GAA | 480.00 | 480.00 |  |  |
|  | Sign Pen black | MELCHOR B. DERAMAS/RFFC | Competitive Bidding |  |  |  |  | GAA | 250.00 | 250.00 |  |  |
|  | Sign Pen blue | MELCHOR B. DERAMAS/RFFC | Competitive Bidding |  |  |  |  | GAA | 250.00 | 250.00 |  |  |
|  | Tissue Paper,12rolls/pack | MELCHOR B. DERAMAS/RFFC | Competitive Bidding |  |  |  |  | GAA | 2,550.00 | 2,550.00 |  |  |
|  | 1. Agricultural Supplies | MELCHOR B. DERAMAS/RFFC | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | a. Herbicides | MELCHOR B. DERAMAS/RFFC | Competitive Bidding |  |  |  |  | GAA | 20,000.00 | 20,000.00 |  |  |
|  | b. Ovulin/ Ovaprim, 10 ml . (spawning fish hormone) | MELCHOR B. DERAMAS/RFFC | Competitive Bidding |  |  |  |  | GAA | 22,500.00 | 22,500.00 |  |  |
|  | c. Artemia Cyst, $90-95 \mathrm{HR}, 24$ hours hatching rate | MELCHOR B. DERAMAS/RFFC | Competitive Bidding |  |  |  |  | GAA | 45,000.00 | 45,000.00 |  |  |
|  | 2. Fish Feeds (Tilapia; Surfer/Floater type; $25 \mathrm{~kg} / \mathrm{bag}$ ) | MELCHOR B. DERAMAS/RFFC | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Batch I | MELCHOR B. DERAMAS/RFFC | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | 1.Fry Mash (Crude Protein, min. 25) | MELCHOR B. DERAMAS/RFFC | Competitive Bidding |  |  |  |  | GAA | 130,000.00 | 130,000.00 |  |  |
|  | 2. Starter Pellet (Crude Protein, min. 31) | MELCHOR B. DERAMAS/RFFC | Competitive Bidding |  |  |  |  | GAA | 195,000.00 | 195,000.00 |  |  |
|  | 3. Grower Pellet (Crude Protein, min. 29) | MELCHOR B. DERAMAS/RFFC | Competitive Bidding |  |  |  |  | GAA | 490,000.00 | 490,000.00 |  |  |
|  | 4. Finisher Pellet (Crude Protein, min. 27) | MELCHOR B. DERAMAS/RFFC | Competitive Bidding |  |  |  |  | GAA | 260,000.00 | 260,000.00 |  |  |
|  | Batch II | MELCHOR B. DERAMAS/RFFC | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | 1.Fry Mash (Crude Protein, min. 25) | MELCHOR B. DERAMAS/RFFC | Competitive Bidding |  |  |  |  | GAA | 97,500.00 | 97,500.00 |  |  |
|  | 2. Starter Pellet (Crude Protein, min. 31) | MELCHOR B. DERAMAS/RFFC | Competitive Bidding |  |  |  |  | GAA | 150,000.00 | 150,000.00 |  |  |
|  | 3. Grower Pellet (Crude Protein, min. 29) | MELCHOR B. DERAMAS/RFFC | Competitive Bidding |  |  |  |  | GAA | 350,000.00 | 350,000.00 |  |  |
|  | 4. Finisher Pellet (Crude Protein, min. 27) | MELCHOR B. DERAMAS/RFFC | Competitive Bidding |  |  |  |  | GAA | 162,500.00 | 162,500.00 |  |  |
|  | 3. Fish Distribution/ Dispersal | MELCHOR B. DERAMAS/RFFC | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | a. Plastic Bag; $20 \times 30 \times .003$ (50pcs/rim) | MELCHOR B. DERAMAS/RFFC | Competitive Bidding |  |  |  |  | GAA | 150,000.00 | 150,000.00 |  |  |
|  | b. Rubber Band (RB-350G) | MELCHOR B. DERAMAS/RFFC | Competitive Bidding |  |  |  |  | GAA | 9,500.00 | 9,500.00 |  |  |
|  | c. Oxygen Refill | MELCHOR B. DERAMAS/RFFC | Competitive Bidding |  |  |  |  | GAA | 19,800.00 | 19,800.00 |  |  |
|  | 4. Various Hardware Supplies/ Materials | MELCHOR B. DERAMAS/RFFC | Competitive Bidding |  |  |  |  | GAA | 304,280.00 | 304,280.00 |  |  |
|  | 5. Fishing Nets, Ropes and Nylon | MELCHOR B. DERAMAS/RFFC | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | a. Mononylon \# 300 | MELCHOR B. DERAMAS/RFFC | Competitive Bidding |  |  |  |  | GAA | 600.00 | 600.00 |  |  |
|  | b. P.E. Rope \#8 | MELCHOR B. DERAMAS/RFFC | Competitive Bidding |  |  |  |  | GAA | 6,000.00 | 6,000.00 |  |  |
|  | 6. Miscellaneous/ Others | MELCHOR B. DERAMAS/RFFC | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | a. Water Heater Heating Rod for Aquarium Fish Tank, 300W | MELCHOR B. DERAMAS/RFFC | Competitive Bidding |  |  |  |  | GAA | 24,800.00 | 24,800.00 |  |  |
|  | b. Dewatering Pump (type SH-312H/D, 3HP, 1PH, 220V, $3^{\prime \prime}$ bore) | MELCHOR B. DERAMAS/RFFC | Competitive Bidding |  |  |  |  | GAA | 143,250.00 | 143,250.00 |  |  |
|  | c. Foam Matress ( 76 " $\times 32^{\prime \prime} \times 4$ ") single with foam case | MELCHOR B. DERAMAS/RFFC | Competitive Bidding |  |  |  |  | GAA | 82,500.00 | 82,500.00 |  |  |
|  | d. Pillow, Standard size | MELCHOR B. DERAMAS/RFFC | Competitive Bidding |  |  |  |  | GAA | 11,000.00 | 11,000.00 |  |  |


| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | GENERAL DESCRIPTION | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source o Funds | Estimated Budget (PhP) |  |  | Remarks (Brief Description of Program/ Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Ads/ Post of IB/REI | Sub/ Open of Bids | $\begin{array}{\|c} \hline \text { Notice } \\ \text { of } \\ \text { Award } \end{array}$ | Contract Signing |  | Total | MOOE | CO |  |
|  | e. Pillow Case, cotton | MELCHOR B. DERAMAS/RFFC | Competitive Bidding |  |  |  |  | GAA | 3,000.00 | 3,000.00 |  |  |
|  | f. Bed Sheet, cotton | MELCHOR B. DERAMAS/RFFC | Competitive Bidding |  |  |  |  | GAA | 5,000.00 | 5,000.00 |  |  |
|  | g. Sweat Shirt, Cotton, Blue and Maroon (Assorted Size) | MELCHOR B. DERAMAS/RFFC | Competitive Bidding |  |  |  |  | GAA | 7,500.00 | 7,500.00 |  |  |
|  | h. Rain Coat; Heavy Duty | MELCHOR B. DERAMAS/RFFC | Competitive Bidding |  |  |  |  | GAA | 8,000.00 | 8,000.00 |  |  |
|  | i. Digital Wall Clock (LED with calendar) | MELCHOR B. DERAMAS/RFFC | Competitive Bidding |  |  |  |  | GAA | 2,500.00 | 2,500.00 |  |  |
|  | C. Services | MELCHOR B. DERAMAS/RFFC | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Repair of Facilities | MELCHOR B. DERAMAS/RFFC | Competitive Bidding |  |  |  |  | GAA | 651,210.00 | 651,210.00 |  |  |
|  | a. Repair and improvement of Training Hall and Dormitory | MELCHOR B. DERAMAS/RFFC | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | b. Repair and maintenance of Deep-well | MELCHOR B. DERAMAS/RFFC | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | c. Repair and improvement of Audio System of RFFC Training Hall | MELCHOR B. DERAMAS/RFFC | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | d. Repair and Improvent of RFFC Working Area | MELCHOR B. DERAMAS/RFFC | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | e. Repair and Maintenance of Airconditioning Units | MELCHOR B. DERAMAS/RFFC | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | D. VEHICLE MAINTENANCE | MELCHOR B. DERAMAS/RFFC | Competitive Bidding |  |  |  |  | GAA | 400,000.00 | 400,000.00 |  |  |
|  | - POL | MELCHOR B. DERAMAS/RFFC | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | - Spare Parts | MELCHOR B. DERAMAS/RFFC | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | - Repair | MELCHOR B. DERAMAS/RFFC | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | E. Contingency | MELCHOR B. DERAMAS/RFFC | Competitive Bidding |  |  |  |  | GAA | 160,470.00 | 160,470.00 |  | 3,946,910.00 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Chlorine test strip (high range) | JUNALIN B. BARCELLANO/RFIQU | Competitive Bidding |  |  |  |  | GAA | 3,000.00 | 3,000.00 |  |  |
|  | Chlorine test strip (low range) | JUNALIN B. BARCELLANO/RFIQU | Competitive Bidding |  |  |  |  | GAA | 3,000.00 | 3,000.00 |  |  |
|  | Calibration of tools and equipment | JUNALIN B. BARCELLANO/RFIQU | Competitive Bidding |  |  |  |  | GAA | 10,000.00 | 10,000.00 |  |  |
|  | Lollipop (thermometer) | JUNALIN B. BARCELLANO/RFIQU | Competitive Bidding |  |  |  |  | GAA | 5,000.00 | 5,000.00 |  |  |
|  | Reproduction of LTP Forms (3 copies, carbonized) | JUNALIN B. BARCELLANO/RFIQU | Competitive Bidding |  |  |  |  | GAA | 150,000.00 | 150,000.00 |  |  |
|  | Continous ink for epson printer | JUNALIN B. BARCELLANO/RFIQU | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | black (\#003) | JUNALIN B. BARCELLANO/RFIQU | Competitive Bidding |  |  |  |  | GAA | 3,498.00 | 3,498.00 |  |  |
|  | Magenta (003) | JUNALIN B. BARCELLANO/RFIQU | Competitive Bidding |  |  |  |  | GAA | 1,630.00 | 1,630.00 |  |  |
|  | Cyan (\#003) | JUNALIN B. BARCELLANO/RFIQU | Competitive Bidding |  |  |  |  | GAA | 1,630.00 | 1,630.00 |  |  |
|  | Yellow (\#003) | JUNALIN B. BARCELLANO/RFIQU | Competitive Bidding |  |  |  |  | GAA | 1,630.00 | 1,630.00 |  |  |
|  | HP GT51 (Black) | JUNALIN B. BARCELLANO/RFIQU | Competitive Bidding |  |  |  |  | GAA | 1,110.00 | 1,110.00 |  |  |
|  | HP GT52 (magenta) | JUNALIN B. BARCELLANO/RFIQU | Competitive Bidding |  |  |  |  | GAA | 740.00 | 740.00 |  |  |
|  | HP GT52 (cyan) | JUNALIN B. BARCELLANO/RFIQU | Competitive Bidding |  |  |  |  | GAA | 740.00 | 740.00 |  |  |
|  | HP GT52 (yellow) | JUNALIN B. BARCELLANO/RFIQU | Competitive Bidding |  |  |  |  | GAA | 740.00 | 740.00 |  |  |
|  | Canon (G1-790 Cyan) | JUNALIN B. BARCELLANO/RFIQU | Competitive Bidding |  |  |  |  | GAA | 870.00 | 870.00 |  |  |
|  | Canon (G1-790 Black) | JUNALIN B. BARCELLANO/RFIQU | Competitive Bidding |  |  |  |  | GAA | 1,245.00 | 1,245.00 |  |  |
|  | Canon (G1-790 magenta) | JUNALIN B. BARCELLANO/RFIQU | Competitive Bidding |  |  |  |  | GAA | 830.00 | 830.00 |  |  |
|  | Canon (Gl-790 yellow) | JUNALIN B. BARCELLANO/RFIQU | Competitive Bidding |  |  |  |  | GAA | 830.00 | 830.00 |  |  |
|  | Paper, bond Premium Grade (A4 size) 70gsm | JUNALIN B. BARCELLANO/RFIQU | Competitive Bidding |  |  |  |  | GAA | 7,500.00 | 7,500.00 |  |  |
|  | Toilet Tissue Paper (12rolls/pack) | JUNALIN B. BARCELLANO/RFIQU | Competitive Bidding |  |  |  |  | GAA | 1,250.00 | 1,250.00 |  |  |
|  | Correction Tape | JUNALIN B. BARCELLANO/RFIQU | Competitive Bidding |  |  |  |  | GAA | 200.00 | 200.00 |  |  |
|  | Ballpen (Blue) (0.5) | JUNALIN B. BARCELLANO/RFIQU | Competitive Bidding |  |  |  |  | GAA | 1,440.00 | 1,440.00 |  |  |
|  | Transparent tape | JUNALIN B. BARCELLANO/RFIQU | Competitive Bidding |  |  |  |  | GAA | 600.00 | 600.00 |  |  |
|  | Masking Tape | JUNALIN B. BARCELLANO/RFIQU | Competitive Bidding |  |  |  |  | GAA | 700.00 | 700.00 |  |  |
|  | Folder (long) | JUNALIN B. BARCELLANO/RFIQU | Competitive Bidding |  |  |  |  | GAA | 240.00 | 240.00 |  |  |
|  | Glue (240g) | JUNALIN B. BARCELLANO/RFIQU | Competitive Bidding |  |  |  |  | GAA | 600.00 | 600.00 |  |  |
|  | Logbook (90leaves) | JUNALIN B. BARCELLANO/RFIQU | Competitive Bidding |  |  |  |  | GAA | 450.00 | 450.00 |  |  |
|  | Data folder, made of chipboard, taglia lock | JUNALIN B. BARCELLANO/RFIQU | Competitive Bidding |  |  |  |  | GAA | 675.00 | 675.00 |  |  |
|  | Alcohol 70\% | JUNALIN B. BARCELLANO/RFIQU | Competitive Bidding |  |  |  |  | GAA | 2,160.00 | 2,160.00 |  |  |
|  | Multi insect killer 500ml | JUNALIN B. BARCELLANO/RFIQU | Competitive Bidding |  |  |  |  | GAA | 700.00 | 700.00 |  |  |
|  | Diswashing liquid | JUNALIN B. BARCELLANO/RFIQU | Competitive Bidding |  |  |  |  | GAA | 720.00 | 720.00 |  |  |
|  | Disposable facemask, 3ply, surgical; 50s | JUNALIN B. BARCELLANO/RFIQU | Competitive Bidding |  |  |  |  | GAA | 900.00 | 900.00 |  |  |
|  | Maintenance of Fisheries Quarantine Station/Contingency | JUNALIN B. BARCELLANO/RFIQU | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | A. Repair and Maintenance RFIQU Office/ Stations and Equipment | JUNALIN B. BARCELLANO/RFIQU | Competitive Bidding |  |  |  |  | GAA | 30,000.00 | 30,000.00 |  | 234,628.00 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Administrative Cost | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Salary | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | 1 Job Order (Diver,Technical Staff) | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 235,440.00 | 235,440.00 |  |  |
|  | 1 Job Order (Diver, Technical Staff) | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 235,440.00 | 235,440.00 |  |  |
|  | 1 Job Order (Technical Staff) | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 235,440.00 | 235,440.00 |  |  |
|  | 1 Job Order (Administrative Staff) | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 203,616.00 | 203,616.00 |  |  |


| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | GENERAL DESCRIPTION | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | $\begin{gathered} \text { Source of } \\ \text { Funds } \end{gathered}$ | Estimated Budget (PhP) |  |  | Remarks (Brief Description of Program/ Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Ads/ Post of IB/REI | Sub/ Open of Bids | $\begin{array}{\|c} \hline \begin{array}{c} \text { Notice } \\ \text { of } \\ \text { Award } \end{array} \\ \hline \end{array}$ | Contract Signing |  | Total | mooe | co |  |
|  | Travelling Expenses | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Permanent (local) | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 240,000.00 | 240,000.00 |  |  |
|  | Job Orders | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 144,000.00 | 144,000.00 |  |  |
|  | Communication Allowance | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 48,000.00 | 48,000.00 |  |  |
|  | FRM and other Diving Supplies | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Fuel and Lubricants | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 150,000.00 | 150,000.00 |  |  |
|  | Compressor Filter | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 36,000.00 | 36,000.00 |  |  |
|  | Synthetic Oil (CE750) | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 20,000.00 | 20,000.00 |  |  |
|  | Submerssible Pressure Gauge (SPG) | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 37,500.00 | 37,500.00 |  |  |
|  | Dive Knife | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 5,000.00 | 5,000.00 |  |  |
|  | Diving Gloves | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 5,000.00 | 5,000.00 |  |  |
|  | Dive Computer | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 96,000.00 | 96,000.00 |  |  |
|  | Inflator/Deflator Hose | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 12,000.00 | 12,000.00 |  |  |
|  | O-ring Set | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 3,000.00 | 3,000.00 |  |  |
|  | Handwheel Drain | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 3,171.00 | 3,171.00 |  |  |
|  | Safety Valve for coltri Compressor | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 10,000.00 | 10,000.00 |  |  |
|  | High Pressure Filling Hose | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 10,000.00 | 10,000.00 |  |  |
|  | DAN Rescue Pak | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 35,000.00 | 35,000.00 |  |  |
|  | Jet Fins | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 26,000.00 | 26,000.00 |  |  |
|  | B. Office Supplies | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | PAPER, Multi-Purpose (COPY) A4, 70gsm | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 10,500.00 | 10,500.00 |  |  |
|  | Fire Extinguisher (4kgs) | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 9,000.00 | 9,000.00 |  |  |
|  | Exhaust Fan | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 4,200.00 | 4,200.00 |  |  |
|  | Other Office Supplies (see attached CUS) | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 5,533.00 | 5,533.00 |  |  |
|  | Canon Ink Pixma Cyan | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 4,500.00 | 4,500.00 |  |  |
|  | Canon Ink Pixma Magenta | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 4,500.00 | 4,500.00 |  |  |
|  | Canon Ink Pixma Yellow | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 4,500.00 | 4,500.00 |  |  |
|  | Canon Ink Pixma Black | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 4,500.00 | 4,500.00 |  |  |
|  | Epson5190 Ink Black | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 4,500.00 | 4,500.00 |  |  |
|  | Epson5190 Ink Cyan | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 4,500.00 | 4,500.00 |  |  |
|  | Epson5190 Ink Magenta | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 4,500.00 | 4,500.00 |  |  |
|  | Epson5190 InkYellow | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 4,500.00 | 4,500.00 |  |  |
|  | Mineral water | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 2,160.00 | 2,160.00 |  |  |
|  | Uniform FRMS Personnel | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 39,000.00 | 39,000.00 |  |  |
|  | Laptop | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 98,000.00 | 98,000.00 |  |  |
|  | SSD External Drive (2TB) | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 20,000.00 | 20,000.00 |  |  |
|  | Cellphone | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 40,000.00 | 40,000.00 |  |  |
|  | Repair and Maintenance/Training/Meetings | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Training on Dive Rescue, Retrieval, Risk Assessment and Management (Certification Fee) | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 300,000.00 | 300,000.00 |  |  |
|  | Labor and Materials for the improvement of Office Fixtures | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 100,000.00 | 100,000.00 |  |  |
|  | Labor and materials for the improvement of CRM Building | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 250,000.00 | 250,000.00 |  |  |
|  | Repair and Maintenance of Camera | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 50,000.00 | 50,000.00 |  |  |
|  | MMK 2023 | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 2,000,000.00 | 2,000,000.00 |  |  |
|  | Administrative Cost | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Electric Bill | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 132,000.00 | 132,000.00 |  |  |
|  | Unforseen Expenses | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 55,655.00 | 55,655.00 |  |  |
|  | Other Office Supplies | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Drone | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 33,000.00 | 33,000.00 |  |  |
|  | Portable Generator | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 22,500.00 | 22,500.00 |  |  |
|  | Staple Gun (Heavy Duty) | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 600.00 | 600.00 |  |  |
|  | Staple Wires for HSG1405 | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 120.00 | 120.00 |  |  |
|  | Socket Bottom Box Repair Screw Broken Old Mounting Box Fast (6pc per box) | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 320.00 | 320.00 |  |  |
|  | Plastic Welding Tool Heavy Duty | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 4,500.00 | 4,500.00 |  |  |
|  | Basic Series LED A Bulb 15 Watts Daylight | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 2,000.00 | 2,000.00 |  |  |
|  | Pipe Cutter Tube HPCO543 | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 800.00 | 800.00 |  |  |
|  | Receptacle 31/2 | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 120.00 | 120.00 |  |  |
|  | Buld socket 2 outlet light Socket Adapter Pull ch | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 00 | . 00 |  |  |


| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | GENERAL DESCRIPTION | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source o Funds | Estimated Budget (PhP) |  |  | Remarks (Brief Description of Program/ Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Ads/ Post of IB/REI | Sub/ Open of Bids | $\begin{array}{\|c} \hline \text { Notice } \\ \text { of } \\ \text { Award } \end{array}$ | Contract Signing |  | Total | MOOE | CO |  |
|  | Heavy Duty Safety Hasp Lock black high Quality 3inch | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 150.00 | 150.00 |  |  |
|  | Heavy duty Square circle 30 mm short | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 275.00 | 275.00 |  |  |
|  | Keyed Lockset Door knob | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 1,100.00 | 1,100.00 |  |  |
|  | MSJ-2103 PVC two way Faucet Plastic | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 330.00 | 330.00 |  |  |
|  | PVC Ball Valve (THREADED) $1 / 2$ | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 140.00 | 140.00 |  |  |
|  | PVC Ball Valve (THREADED) 3/4 | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 180.00 | 180.00 |  |  |
|  | PVC Blue union $1 / 2$ | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 220.00 | 220.00 |  |  |
|  | PVC Blue union $3 / 4$ | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 280.00 | 280.00 |  |  |
|  | water line PVC Blue Fitting union $1 / 2$ | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 20.00 | 20.00 |  |  |
|  | Elbow thread 1/2 | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 60.00 | 60.00 |  |  |
|  | Tee thread $1 / 2$ | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 60.00 | 60.00 |  |  |
|  | Tee Plain $1 / 2$ | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 120.00 | 120.00 |  |  |
|  | Elbow thread 1/2 | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 120.00 | 120.00 |  |  |
|  | Galvanizes Tee $1 / 2$ | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 80.00 | 80.00 |  |  |
|  | G, I coupling $1 / 2$ | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 80.00 | 80.00 |  |  |
|  | Elbow 1/2 | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 60.00 | 60.00 |  |  |
|  | G, I coupling 3/4 | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 60.00 | 60.00 |  |  |
|  | Elbow3/4 | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 80.00 | 80.00 |  |  |
|  | GI niple Galvanized iron $1 / 2$ *2 | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 40.00 | 40.00 |  |  |
|  | GI niple Galvanized iron $1 / 2 * 5$ | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 40.00 | 40.00 |  |  |
|  | TAPELON heavy duty 10 pcs | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 260.00 | 260.00 |  |  |
|  | PVCinsulating electrical tape | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 80.00 | 80.00 |  |  |
|  | Engine oil | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 6,000.00 | 6,000.00 |  |  |
|  | Cloth Lens Cleaning Camera (10pcs/pack) size $17^{*} 18 \mathrm{~cm} / 6.9 \times 5.6 \mathrm{in}\left(L^{*} \mathrm{w}\right)$ | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 200.00 | 200.00 |  |  |
|  | Mircromagic Microfiber cleaning Cloth 30X60Xcm Set of 3 | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 450.00 | 450.00 |  |  |
|  | Microfiber towels Cloth $40 \mathrm{~cm} \times 40 \mathrm{~cm}$ set of 3 | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 450.00 | 450.00 |  |  |
|  | Excel Battery 24 Maintenance free Car/Automotive Battery | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 9,000.00 | 9,000.00 |  |  |
|  | Water Cleaner Authomatic Brush Pressure washer | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 3,000.00 | 3,000.00 |  |  |
|  | 68 V Lithium ion Battery for makita | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 1,300.00 | 1,300.00 |  |  |
|  | Other MOEE | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | CNA | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 50,000.00 | 50,000.00 |  |  |
|  | Rice Allowance | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 48,000.00 | 48,000.00 |  |  |
|  | Gratuity for COS | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 30,000.00 | 30,000.00 |  |  |
|  | Year End Bonus of COS | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 30,000.00 | 30,000.00 |  |  |
|  | Salary Premium for COS | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 66,000.00 | 66,000.00 |  |  |
|  | PHHIPPINE NATIONAL AOUASIVVICUITURE PROGRAM (PNAP) | NONIE P. ENOLVA/FRMS | Compeetitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Mangrove Propagules | NONIE P. ENOLVA/FRMS | Compeetitive Bidding |  |  |  |  | GAA | 1,050,000.00 | 1,050,000.00 |  |  |
|  | Salarv | NONIE P. ENOLVA/FRMS | Comoetitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | 1 lob 0 Order (Technical Staff) | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 235440.00 | 235.440 .00 |  |  |
|  | 1 Iob Order (Diver_Technical Staff) | NONIEP. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 23544000 | 235.44000 |  |  |
|  | Travelling Expenses | NONIEP. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | 1 Permanent (local) | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 240.000 .00 | 240.000 .00 |  |  |
|  | Iob Orders | NONIEP. ENOLVA/FRMS | Comoetitive Bidding |  |  |  |  | GAA | 39.120.00 | 39.120.00 |  |  |
|  |  | NONIEP. ENOLVA/FRMS | Comoetitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | FISHFRIIES MANAGFM M NT AREA Science Advisorv Grou0 Meetinas and Activitites | NONIE P. ENOLVA/FRMS | Comoetitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Science Adviscrv Grour Meetines and Activitites | NONIE P. ENOLVA/FRMS | Compeetitive Bidding |  |  |  |  | GAA | 400.000 .00 | 400.000 .00 |  |  |
|  | Manarement Bodv | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | MB and TWG Meeting | NONIEP. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Meals and Accommodation | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 200.000.00 | 200.000 .00 |  |  |
|  | Adminstrative Cost | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | 1 Job Order (Administrative Staff) | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 235.440.00 | 235.440.00 |  |  |
|  | Travelling Expenses | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | 1 Permanent (local) | NONIE P. ENOLVA/FRMS | Competitive Bidding |  |  |  |  | GAA | 64,560.00 | 64,560.00 |  | 7,955,000.00 |
|  | Repair and Maintenance | EVANGELINE R. PETIL/PFO Sorsogon | Competitive Bidding |  |  |  |  | GAA | 108,000.00 | $108,000.00$ |  |  |
|  | Diesel | EVANGELINE R. PETLL/PFO Sorsogon | Competitive Bidding |  |  |  |  | GAA | 15,000.00 | 15,000.00 |  |  |
|  | Lubricants | EVANGELINE R. PETLL/PFO Sorsogon | Competitive Bidding |  |  |  |  | GAA | 30,000.00 | 30,000.00 |  |  |
|  | Repair of BOB870 (floor) | EVANGELINE R. PETL/PFFO Sorsogon | Competitive Bidding |  |  |  |  | GAA | 42,000.00 | 42,000.00 |  |  |


| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | GENERAL DESCRIPTION | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source ofFunds | Estimated Budget (PhP) |  |  | Remarks (Brief Description of Program/ Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Ads/ Post of IB/REI | Sub/ Open of Bids | $\begin{array}{\|c} \hline \text { Notice } \\ \text { of } \\ \text { Award } \end{array}$ | Contract Signing |  | Total | mooe | co |  |
|  | Tires 195 (tubeless) | EVANGELINE R. PETLL/PFO Sorsogon | Competitive Bidding |  |  |  |  | GAA | 7,000.00 | 7,000.00 |  |  |
|  | Battery | EVANGELINE R. PETLL/PFO Sorsogon | Competitive Bidding |  |  |  |  | GAA | 30,000.00 | 30,000.00 |  |  |
|  | Retirement Ring | EVANGELINE R. PETLL/PFO Sorsogon | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Activities | EVANGELINE R. PETL/PFO Sorsogon | Competitive Bidding |  |  |  |  | GAA | 30,000.00 | 30,000.00 |  |  |
|  | Mabuhay/Pasasalamat | EVANGELINE R. PETL/PPFO Sorsogon | Competitive Bidding |  |  |  |  | GAA |  |  |  | 262,000.00 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Bangus Fingerlings(c/0 SBDFF) | EVANGELINE R. PETL/ Matnog Sorsogon | Competitive Bidding |  |  |  |  | GAA | 18,438.70 | 18,438.70 |  |  |
|  | Starter feeds(Sinker) | EVANGELINE R. PETTL/ Matnog Sorsogon | Competitive Bidding |  |  |  |  | GAA | 41,880.60 | 41,880.60 |  |  |
|  | Grower Feeds (Sinker) | EVANGELINE R. PETIL/ Matnog Sorsogon | Competitive Bidding |  |  |  |  | GAA | 24,207.75 | 24,207.75 |  |  |
|  | Finisher Feeds (Sinker) | EVANGELINE R. PETLL/ Matnog Sorsogon | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Gasoline | EVANGELINE R. PETIL/ Matnog Sorsogon | Competitive Bidding |  |  |  |  | GAA | 10,000.00 | 10,000.00 |  |  |
|  | Other Expenses | EVANGELINE R. PETLL/ Matnog Sorsogon | Competitive Bidding |  |  |  |  | GAA | 4,950.35 | 4,950.35 |  | 99,477.40 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | COMMON ELECTRICAL SUPPLIES | JOSEPH J. DELA CRUZ/PPS | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Tape, Electrical | JOSEPH J. DELA CRUZ/PPS | Competitive Bidding |  |  |  |  | GAA | 360.00 | 360.00 |  |  |
|  | Bulb 12 watts LED | Joseph J. DELA CRUZ/PPS | Competitive Bidding |  |  |  |  | GAA | 10,000.00 | 10,000.00 |  |  |
|  | Extension wire ( heavy duty at least 25 meters) | JOSEPH J. DELA CRUZ/PPS | Competitive Bidding |  |  |  |  | GAA | 1,500.00 | 1,500.00 |  |  |
|  | Battery, size AA, alkaline, 2 pcs per blister | JOSEPH J. DELA CRUZ/PPS | Competitive Bidding |  |  |  |  | GAA | 300.00 | 300.00 |  |  |
|  | Battery, size AAA, alkaline, 2 pcs per blister | JOSEPH J. DELA CRUZ/PPS | Competitive Bidding |  |  |  |  | GAA | 350.00 | 350.00 |  |  |
|  | COMMON USE OFFICE SUPPLIES | JOSEPH J. DELA CRUZ/PPS | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | ALCOHOL, $70 \%$ ethyl, 500 ml . | Joseph J. DELA CRUZ/PPS | Competitive Bidding |  |  |  |  | GAA | 2,080.00 | 2,080.00 |  |  |
|  | Clip, Backfold, 19mm, 12 pcs/box | JOSEPH J. DELA CRUZ/PPS | Competitive Bidding |  |  |  |  | GAA | 144.00 | 144.00 |  |  |
|  | Clip, Backfold, 25 mm , 12 pcs/box | JOSEPH J. DELA CRUZ/PPS | Competitive Bidding |  |  |  |  | GAA | 216.00 | 216.00 |  |  |
|  | Clip, Backfold, 32mm, 12 pcs/box | JoSEPH J. DELA CRUZ/PPS | Competitive Bidding |  |  |  |  | GAA | 360.00 | 360.00 |  |  |
|  | Clip, Backfold, 50 mm , $12 \mathrm{pcs} / \mathrm{bbx}$ | JOSEPH J. DELA CRUZ/PPS | Competitive Bidding |  |  |  |  | GAA | 600.00 | 600.00 |  |  |
|  | Fastener, for paper, metal, 50 sets/box | JOSEPH J. DELA CRUZ/PPS | Competitive Bidding |  |  |  |  | GAA | 450.00 | 450.00 |  |  |
|  | Glue, all purpose, 300 grams min | JOSEPH J. DELA CRUZ/PPS | Competitive Bidding |  |  |  |  | GAA | 360.00 | 360.00 |  |  |
|  | Stick on, Note pad ( $2^{\prime \prime} \times 3^{\prime \prime}$ ) | JOSEPH J. DELA CRUZ/PPS | Competitive Bidding |  |  |  |  | GAA | 312.00 | 312.00 |  |  |
|  | Paper, Multicopv, 80 gsm, size, $210 \mathrm{~mm} \times 297 \mathrm{~mm}$ A4) | JoSEPH J. DELA CRUZ/PPS | Competitive Bidding |  |  |  |  | GAA | 4,080.00 | 4,080.00 |  |  |
|  | Paper, Multicopy, 80 gsm , size, $216 \mathrm{~mm} \times 230 \mathrm{~mm}$ ( legal) | JoSEPH J. DELA CRUZ/PPS | Competitive Bidding |  |  |  |  | GAA | 2,200.00 | 2,200.00 |  |  |
|  | Pencil, lead, w/ eraser (1) doz. Per box | JoSEPH J. DELA CRUZ/PPS | Competitive Bidding |  |  |  |  | GAA | 60.00 | 60.00 |  |  |
|  | Sign pen blac \& blue | JOSEPH J. DELA CRUZ/PPS | Competitive Bidding |  |  |  |  | GAA | 1,440.00 | 1,440.00 |  |  |
|  | Staple wire, standard | JOSEPH J. DELA CRUZ/PPS | Competitive Bidding |  |  |  |  | GAA | 300.00 | 300.00 |  |  |
|  | Toilet tissue, 12 rolls per pack | JOSEPH J. DELA CRUZ/PPS | Competitive Bidding |  |  |  |  | GAA | 960.00 | 960.00 |  |  |
|  | Philippine flag | JOSEPH J. DELA CRUZ/PPS | Competitive Bidding |  |  |  |  | GAA | 750.00 | 750.00 |  |  |
|  | File folder w/ taglia lock | Joseph J. DELA CRUZ/PPS | Competitive Bidding |  |  |  |  | GAA | 9,500.00 | 9,500.00 |  |  |
|  | Marker, permanent, black \& blue | JOSEPH J. DELA CRUZ/PPS | Competitive Bidding |  |  |  |  | GAA | 180.00 | 180.00 |  |  |
|  | COMMON OFFICE DEVICES | Joseph J. DELA CRUZ/PPS | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Cutter Knife, heavy duty | JOSEPHJ. DELA CRUZ/PPS | Competitive Bidding |  |  |  |  | GAA | 180.00 | 180.00 |  |  |
|  | Scissor $6^{\prime \prime}$ heavv dutv | Joseph J. DELA CRUZ/PPS | Comoetitive Biddding |  |  |  |  | GAA | 128.00 | 108.00 |  |  |
|  | Staoler. binder tvoe. heavu dutv high volume staoling COMMON JANITORIAL SUPPLIES | JosephJ. DELA CRUZ/PPS | Competitive Bidding |  |  |  |  | GAA | 1.200.00 | 1.200.00 |  |  |
|  | BROOM . soft (tambe) | Joseph J. DELA CRUZ/PPS | Competitive Bidding |  |  |  |  | GAA | 900.00 | 900.00 |  |  |
|  | BROOM. hard (tingting) | Joseph J. DELA CRUZ/PPS | Competitive Bidding |  |  |  |  | GAA | 384.00 | 384.00 |  |  |
|  | Cleaner.todet bowl. urinal cleaner $900-1000 \mathrm{~mL}$. | Joseph J. DELA CRUZ/PPS | Competitive Bidding |  |  |  |  | GAA | 60000 | 600.00 |  |  |
|  | Detergent bowder (1 1 kilogram ber bounch) |  | Competitive Bidding |  |  |  |  | GAA | 576.00 | 576.00 |  |  |
|  | Disinfeactant sorav, 4009550 ml | $\frac{\text { Joseph J. DELA CRUZ/PPS }}{\text { IOSEPH. DELA CRUZ/PPS }}$ | Competitive Bidding |  |  |  |  | GAA | 1.560.00 | 1.560 .00 |  |  |
|  | Dust ban. non ripid. Dlastic | Joseph J. DELA CRUZ/PPS | Competitive Bidding |  |  |  |  | GAA | 90.00 | 90.00 |  |  |
|  | Insecticide, aerosol tyve, $600 \mathrm{~m} /$ /can | Joseph J. DELA CRUZ/PPS | Compeetitive Bididding |  |  |  |  | GAA | 150.00 360.00 | 150.00 360.00 |  |  |
|  | Scouring pad, 5 pices per pack | JOSEPHJ. DELA CRUZZPPS | Compeetitive Bidding |  |  |  |  | GAA | 120.00 | 120.00 |  |  |
|  | Disinfectant bleaching solution | JOSEPHJ. DELA CRUZ/PPS | Competitive Bidding |  |  |  |  | GAA | 480.00 | 480.00 |  |  |
|  | COMMON COMPUTER SUPPLIES | Joseph J. DELA CRUZ/PPS | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Calculator | Joserp J. DELA CRUZ/PPS | Combetitive Bidding |  |  |  |  | GAA | 1.600 .00 | 1.600 .00 |  |  |
|  | Mouse. ootical. | Joseph J. DELA CRUZ/PPS | Competitive Bidding |  |  |  |  | GAA | 1.000.00 | 1.000.00 |  |  |
|  | Kevboard | JOSEPH J. DELA CRUZZPPS | Compeetitive Bidding |  |  |  |  | GAA | 1.000 .00 | 1.000 .00 |  |  |
|  | USB 3.0032 CB - speed to $130 \mathrm{~m} / \mathrm{s}$ | JOSEPH J. DELA CRUZ/PPS | Competitive Bidding |  |  |  |  | GAA | 18.700.00 | 18.700.00 |  |  |
|  | Dual USB Drive 3.01286 CB OTG | Joseph J. DELA CRUZ/PPS | Combetitive Bidding |  |  |  |  | GAA | 16.10000 | 16.10000 |  |  |
|  | Extension wire at least 25 meters, heavy duty CONSUMABL | JosephJ. DELA CRUZ/PPS | Competitive Bidding |  |  |  |  | GAA | 2.500 .00 | 2.500 .00 |  |  |
|  | link, cartridge, Epson 664, black | JOSEPH J. DELA CRUZ/PPS | Competitive Bidding |  |  |  |  | GAA | 1.500.00 | 1,500.00 |  |  |


| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | GENERAL DESCRIPTION | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks (Brief Description of Program/ Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Ads/ Post of IB/REI | Sub/ Open of Bids | $\begin{gathered} \text { Notice } \\ \text { of } \\ \text { Award } \end{gathered}$ | $\begin{array}{\|c} \hline \text { Contract } \\ \text { Signing } \end{array}$ |  | Total | MOOE | co |  |
|  | Ink, cartridge, Epson 664. cvan | JOSEPHJ. DELA CRUZ/PPS | Competitive Bidding |  |  |  |  | GAA | 1.500 .00 | 1.500 .00 |  |  |
|  | Ink, cartridge, Epson 664, magenta | Joseph J. DELA CRUZ/PPS | Competitive Bidding |  |  |  |  | GAA | 1.500.00 | 1,500.00 |  |  |
|  | Ink, cararridge, EDSon 664, vellow COMMON ELECTRICAL SUPPLIES | Joserph. D. DELA CRUZ/PPS | Competitive Bidding |  |  |  |  | GAA | 1,500.00 | 1,500.00 |  |  |
|  | Compact Flourescent lamp 18 watts 1 piece/ box | JOSEPH J. DELA CRUZ/PPS | Competitive Bidding |  |  |  |  | GAA | 500.00 | 500.00 |  |  |
|  | COMMON OFFICE EQUIPMENT | JOSEPH J. DELA CRUZ/PPS | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Uninterupted Power supplies 220 v , heavy duty | JOSEPH J. DELA CRUZ/PPS | Competitive Bidding |  |  |  |  | GAA | 20,000.00 | 20,000.00 |  |  |
|  | Display rack, metal, heavy duty | JoSEPH J. DELA CRUZ/PPS | Competitive Bidding |  |  |  |  | GAA | 15,000.00 | 15,000.00 |  |  |
|  | White board (4x8) | JOSEPH J. DELA CRUZ/PPS | Competitive Bidding |  |  |  |  | GAA | 4,000.00 | 4,000.00 |  |  |
|  | Copier machine, heavy duty, 4 in 1 | JOSEPH J. DELA CRUZ/PPS | Competitive Bidding |  |  |  |  | GAA | 15,000.00 | 15,000.00 |  |  |
|  | sound system with complete accessories | JOSEPH J. DELA CRUZ/PPS | Competitive Bidding |  |  |  |  | GAA | 14,500.00 | 14,500.00 |  |  |
|  | Vacuum | JOSEPH J. DELA CRUZ/PPS | Competitive Bidding |  |  |  |  | GAA | 8,500.00 | 8,500.00 |  |  |
|  | Printer | JOSEPH J. DELA CRUZ/PPS | Competitive Bidding |  |  |  |  | GAA | 10,000.00 | 10,000.00 |  |  |
|  | property sticker | JoSEPH J. DELA CRUZ/PPS | Competitive Bidding |  |  |  |  | GAA | 5,000.00 | 5,000.00 |  |  |
|  | OTHER CATERGORIES | JOSEPH J. DELA CRUZ/PPS | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Collective Negotiable Allowance (2 organic personnel) | JoSEPH J. DELA CRUZ/PPS | Competitive Bidding |  |  |  |  | GAA | 50,000.00 | 50,000.00 |  |  |
|  | Fabrication of 14 karat retirementr ring | JOSEPH J. DELA CRUZ/PPS | Competitive Bidding |  |  |  |  | GAA | 45,000.00 | 45,000.00 |  |  |
|  | Meals for Pasasalamat mabuhay | JOSEPH J. DELA CRUZ/PPS | Competitive Bidding |  |  |  |  | GAA | 31,000.00 | 31,000.00 |  |  |
|  | Unforseen expenses | JOSEPH J. DELA CRUZ/PPS | Competitive Bidding |  |  |  |  | GAA | 72,000.00 | 72,000.00 |  |  |
|  | Repair \& maintenance including replacement of worn out parts of office equipment \& Office building | JOSEPH J. DELA CRUZ/PPS | Competitive Bidding |  |  |  |  | GAA | 200,000.00 | 200,000.00 |  |  |
|  | Upgrading of computer including accessories | JOSEPH J. DELA CRUZ/PPS | Competitive Bidding |  |  |  |  | GAA | 135,000.00 | 135,000.00 |  |  |
|  | Fabrication of steel cabinet/wooden cabinet | JOSEPH J. DELA CRUZ/PPS | Competitive Bidding |  |  |  |  | GAA | 50,000.00 | 50,000.00 |  |  |
|  | STREGNTHENING SUPPORT TO OPERATIONS PROGRAMS, ACTIVITIES \& PROJECTS | JoSEPH J. DELA CRUZ/PPS | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Cellphone | JOSEPH J. DELA CRUZ/PPS | Competitive Bidding |  |  |  |  | GAA | 30,000.00 | 30,000.00 |  | 802,610.00 |
|  |  |  | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Office Supplies and Materials | MELCHOR B. DERAMAS/Admin | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Air Freshener, 280m//can (Aerosol type) | MELCHOR B. DERAMAS/Admin | Competitive Bidding |  |  |  |  | GAA | 1,050.00 | 1,050.00 |  |  |
|  | Alcohol, ethyl $68 \%$ - $72 \%, 500 \mathrm{ml}$. | MELCHOR B. DERAMAS/Admin | Competitive Bidding |  |  |  |  | GAA | 1,100.00 | 1,100.00 |  |  |
|  | Ballpen ordinary (Black) | MELCHOR B. DERAMAS/Admin | Competitive Bidding |  |  |  |  | GAA | 120.00 | 120.00 |  |  |
|  | Ballpen ordinary (Blue) | MELCHOR B. DERAMAS/Admin | Competitive Bidding |  |  |  |  | GAA | 120.00 | 120.00 |  |  |
|  | Bond Paper Multi-copy; 70 gsm: $210 \mathrm{~mm} \times 297 \mathrm{~mm} \mathrm{A4}$ | MELCHOR B. DERAMAS/Admin | Competitive Bidding |  |  |  |  | GAA | 1,950.00 | 1,950.00 |  |  |
|  | Bond Paper Multi-copy; 70 gsm : $216 \mathrm{~mm} \times 330 \mathrm{~mm}$ legal | MELCHOR B. DERAMAS/Admin | Competitive Bidding |  |  |  |  | GAA | 2,400.00 | 2,400.00 |  |  |
|  | Brown envelope, A4 | MELCHOR B. DERAMAS/Admin | Competitive Bidding |  |  |  |  | GAA | 175.00 | 175.00 |  |  |
|  | Brown envelope, Legal | MELCHOR B. DERAMAS/Admin | Competitive Bidding |  |  |  |  | GAA | 250.00 | 250.00 |  |  |
|  | Correction Tape (8 meter) | MELCHOR B. DERAMAS/Admin | Competitive Bidding |  |  |  |  | GAA | 300.00 | 300.00 |  |  |
|  | Disinfectant Spray, aerosol type 400-550 grams | MELCHOR B. DERAMAS/Admin | Competitive Bidding |  |  |  |  | GAA | 1,500.00 | 1,500.00 |  |  |
|  | Expanding folder Legal size | MELCHOR B. DERAMAS/Admin | Competitive Bidding |  |  |  |  | GAA | 750.00 | 750.00 |  |  |
|  | Facemask (50 pcs) | MELCHOR B. DERAMAS/Admin | Competitive Bidding |  |  |  |  | GAA | 8,400.00 | 8,400.00 |  |  |
|  | Hard Drive (1TB External) | MELCHOR B. DERAMAS/Admin | Competitive Bidding |  |  |  |  | GAA | 3,500.00 | 3,500.00 |  |  |
|  | Ink Epson L365 Black | MELCHOR B. DERAMAS/Admin | Competitive Bidding |  |  |  |  | GAA | 1,800.00 | 1,800.00 |  |  |
|  | Ink Epson L365 Magenta | MELCHOR B. DERAMAS/Admin | Competitive Bidding |  |  |  |  | GAA | 1,800.00 | 1,800.00 |  |  |
|  | Ink Epson L365 Cyan | MELCHOR B. DERAMAS/Admin | Competitive Bidding |  |  |  |  | GAA | 1,800.00 | 1,800.00 |  |  |
|  | Ink Epson L365 yellow | MELCHOR B. DERAMAS/Admin | Competitive Bidding |  |  |  |  | GAA | 1,800.00 | 1,800.00 |  |  |
|  | Insect Killer Spray | MELCHOR B. DERAMAS/Admin | Competitive Bidding |  |  |  |  | GAA | 2,000.00 | 2,000.00 |  |  |
|  | Marker,fluorescent,assorted colors,3colors. Set | MELCHOR B. DERAMAS/Admin | Competitive Bidding |  |  |  |  | GAA | 50.00 | 50.00 |  |  |
|  | Masking Tape | MELCHOR B. DERAMAS/Admin | Competitive Bidding |  |  |  |  | GAA | 180.00 | 180.00 |  |  |
|  | Pencill,lead, with eraser,1doz/box | MELCHOR B. DERAMAS/Admin | Competitive Bidding |  |  |  |  | GAA | 130.00 | 130.00 |  |  |
|  | Printer (w/continous scanner) | MELCHOR B. DERAMAS/Admin | Competitive Bidding |  |  |  |  | GAA | 14,900.00 | 14,900.00 |  |  |
|  | Post-it, 3 in $\times 4$ in | MELCHOR B. DERAMAS/Admin | Competitive Bidding |  |  |  |  | GAA | 50.00 | 50.00 |  |  |
|  | Record Book 300/200 pages | MELCHOR B. DERAMAS/Admin | Competitive Bidding |  |  |  |  | GAA | 700.00 | 700.00 |  |  |
|  | Ruler, plastic, 305 mm (12") | MELCHOR B. DERAMAS/Admin | Competitive Bidding |  |  |  |  | GAA | 20.00 | 20.00 |  |  |
|  | Scotch Tape 1", transparent | MELCHOR B. DERAMAS/Admin | Competitive Bidding |  |  |  |  | GAA | 60.00 | 60.00 |  |  |
|  | Sign Pen (Black) | MELCHOR B. DERAMAS/Admin | Competitive Bidding |  |  |  |  | GAA | 625.00 | 625.00 |  |  |
|  | Sign Pen (Blue) | MELCHOR B. DERAMAS/Admin | Competitive Bidding |  |  |  |  | GAA | 625.00 | 625.00 |  |  |
|  | Staple Wire no. 35,standard,5000s/box | MELCHOR B. DERAMAS/Admin | Competitive Bidding |  |  |  |  | GAA | 125.00 | 125.00 |  |  |
|  | Tissue Paper,12rolls/pack | MELCHOR B. DERAMAS/Admin | Competitive Bidding |  |  |  |  | GAA | 900.00 | 900.00 |  |  |
|  | Catering Services for Meetings and Conferences | MELCHOR B. DERAMAS/Admin | Competitive Bidding |  |  |  |  | GAA | 150,000.00 | 150,000.00 |  | 199,180.00 |


| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | GEnERAL DESCRIPTION | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source o <br> Funds | Estimated Budget (PhP) |  |  | Remarks (Brief Description of Program/ Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Ads/ Post of IB/REI | Sub/ Open of Bids | $\begin{array}{\|c} \hline \text { Notice } \\ \text { of } \\ \text { Award } \end{array}$ | Contract Signing |  | Total | MOOE | CO |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Activities/Trainings/Capacity Buildings |  |  |  |  |  |  |  |  |  |  |  |
|  | 1. Capacity Building \& Planning Workshop on Project BASIL on Target Management Area | MELIIZA B. TRINIDAD/BASIL Focal Person | Competitive Bidding |  |  |  |  | GAA | 96,000.00 | 96,000.00 |  |  |
|  | 2. Habitat restoration such as clearing of weeds and aquatic debris, planting of fresh water resistant trees | MELIIZA B. TRINIDAD/BASIL Focal Person | Competitive Bidding |  |  |  |  | GAA | 547,500.00 | 547,500.00 |  |  |
|  | 3. Establishment of habitat structure( brushpark) | MELIIZA B. TRINIDAD/BASIL Focal Person |  |  |  |  |  | GAA | 146,000.00 | 146,000.00 |  |  |
|  | 4. Procurement of native and indigenous fishes used for Fisheries Enhancemnet | MELIIZA B. TRINIDAD/BASIL Focal Person | Competitive Bidding Competitive Bidding |  |  |  |  | GAA | 20,000.00 | 20,000.00 |  |  |
|  | 5. Payment for the Retrieval of Invasive fishes | MELIIZA B. TRINIDAD/BASIL Focal Person | Competitive Bidding |  |  |  |  | GAA | 20,000.00 | 20,000.00 |  |  |
|  | 5. Validation,Monitoring and Evaluation of target and management areas ( catering and accommodation of BFAR-NIFTC Monitoring Team | MELIIZA B. TRINIDAD/BASIL Focal Person | Competitive Bidding |  |  |  |  | GAA | 31,500.00 | 31,500.00 |  |  |
|  | 6. Ceremonial turn -over of BASIL Management Areas for CY 2022 and 2023 and special meeting | MELIIZA B. TRINIDAD/BASIL Focal Person | Competitive Bidding |  |  |  |  | GAA | 48,000.00 | 48,000.00 |  |  |
|  | 7. Procurement of varoius agricultural supplies | MELIIZA B. TRINIDAD/BASIL Focal Person | Competitive Bidding |  |  |  |  | GAA | 36,750.00 | 36,750.00 |  |  |
|  | Administrative Cost | MELIIZA B. TRINIDAD/BASIL Focal Person | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | 1. Salaries and wages | MELIIZA B. TRINIDAD/BASIL Focal Person | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | 2 Job Order (Coordinator/Technical Staff) | MELIIZA B. TRINIDAD/BASIL Focal Person | Competitive Bidding |  |  |  |  | GAA | 235,440.00 | 235,440.00 |  |  |
|  | 2 Job Order (Coordinator/Technical Staff) | MELIIZA B. TRINIDAD/BASIL Focal Person | Competitive Bidding |  |  |  |  | GAA | 610,848.00 | 610,848.00 |  |  |
|  | 2. Consumables | MELIIZA B. TRINIDAD/BASIL Focal Person | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Fuel and Gas | MELIIZA B. TRINIDAD/BASIL Focal Person | Competitive Bidding |  |  |  |  | GAA | 100,000.00 | 100,000.00 |  |  |
|  | Mineral water | MELIIZA B. TRINIDAD/BASIL Focal Person | Competitive Bidding |  |  |  |  | GAA | 900.00 | 900.00 |  |  |
|  | 3.Feeds | MELIIZA B. TRINIDAD/BASIL Focal Person | Competitive Bidding |  |  |  |  | GAA | 24,640.00 | 24,640.00 |  |  |
|  | 4. Forseeable expenses | MELIIZA B. TRINIDAD/BASIL Focal Person | Competitive Bidding |  |  |  |  | GAA | 12,107.60 | 12,107.60 |  |  |
|  | Other MOOE | MELLIZA B. TRINIDAD/BASIL Focal Person | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | 1. Premium (1 $\operatorname{Cos}$ ) | MELIIZA B. TRINIDAD/BASIL Focal Person | Competitive Bidding |  |  |  |  | GAA | 11,772.00 | 11,772.00 |  |  |
|  | Premium (3 $\cos$ ) | MELIIZA B. TRINIDAD/BASIL Focal Person | Competitive Bidding |  |  |  |  | GAA | 30,542.40 | 30,542.40 |  |  |
|  | $2 \cos$ Bonus | MELIIZA B. TRINIDAD/BASIL Focal Person | Competitive Bidding |  |  |  |  | GAA | 40,000.00 | 40,000.00 |  |  |
|  | 3. Gratuity 4 COS | MELIIZA B. TRINIDAD/BASIL Focal Person | Competitive Bidding |  |  |  |  | GAA | 20,000.00 | 20,000.00 |  |  |
|  | TEV and Cellcard for 1 Organic Emplovee | MELIIZA B. TRINIDAD/BASIL Focal Person | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | 1. TEV for Focal Person | MELIIZA B. TRINIDAD/BASIL Focal Person | Competitive Bidding |  |  |  |  | GAA | 168,000.00 | 168,000.00 |  |  |
|  | 2. Cellcard allowance | MELIIZA B. TRINIDAD/BASIL Focal Person | Competitive Bidding |  |  |  |  | GAA | 24,000.00 | 24,000.00 |  |  |
|  | 3. Rice Allowance | MELIIZA B. TRINIDAD/BASIL Focal Person | Competitive Bidding |  |  |  |  | GAA | 24,000.00 | 24,000.00 |  |  |
|  |  | MELLIZA B. TRINIDAD/BASIL Focal Person | Competitive Bidding |  |  |  |  | GAA | 25,000.00 | 25,000.00 |  | 2,273,000.00 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Toner TN116 Ineo 185 (two)2 bottles per box | Gregoria Gigi C. Federis/HRMU |  |  |  |  |  | GAA | 13,750.00 | 13,750.00 |  |  |
|  | File system folder (legal size/blue) | Gregoria Gigi C. Federis/HRMU | Competitive Bidding Competitive Bidding |  |  |  |  | GAA | 7,500.00 | 7,500.00 |  |  |
|  | Tissue paper, 12 rolls/pack (3ply) | Gregoria Gigi C. Federis/HRMU | Competitive Bidding |  |  |  |  | GAA | 4,080.00 | 4,080.00 |  |  |
|  | Bond paper (legal size) | Gregoria Gigi C. Federis/HRMU | Competitive Bidding |  |  |  |  | GAA | 10,200.00 | 10,200.00 |  |  |
|  | Bond paper (A4 size) | Gregoria Gigi C. Federis/HRMU | Competitive Bidding |  |  |  |  | GAA | 6,840.00 | 6,840.00 |  |  |
|  | Sign pen (black/blue) | Gregoria Gigi C. Federis/HRMU | $\begin{gathered} \text { Competitive Bidding } \\ \hline \text { Competitive Bidding } \end{gathered}$ |  |  |  |  | GAA | 360.00 | 360.00 |  |  |
|  | High speed barcode scanner ID 2D QR code Barcode Reader Accurate Code Scanning USB Interface Automatic Barcode Scanner | Gregoria Gigi C. Federis/HRMU |  |  |  |  |  | GAA | 17,577.00 | 17,577.00 |  |  |
|  | High Gain Wireless Dual Band Wifi USB Adapter | Gregoria Gigi C. Federis/HRMU | Competitive Bidding |  |  |  |  | GAA | 5,100.00 | 5,100.00 |  |  |
|  | Epson Ink (L365)Black | Gregoria Gigi C. Federis/HRMU | Competitive Bidding Competitive Bidding |  |  |  |  | GAA | 2,400.00 | 2,400.00 |  |  |
|  | Epson Ink (L365) cyan | Gregoria Gigi C. Federis/HRMU | Competitive Bidding |  |  |  |  | GAA | 1,600.00 | 1,600.00 |  |  |
|  | Epson Ink (L365) magenta | Gregoria Gigi C. Federis/HRMU | Competitive Bidding |  |  |  |  | GAA | 1,600.00 | 1,600.00 |  |  |
|  | Epson Ink (L365)yellow | Gregoria Gigi C. Federis/HRMU | Competitive Bidding |  |  |  |  | GAA | 1,600.00 | 1,600.00 |  |  |
|  | Laptop | Gregoria Gigi C. Federis/HRMU | Competitive Bidding |  |  |  |  | GAA | 15,000.00 | 15,000.00 |  |  |
|  | Capacitive Touchscreen Monitor 15.6 Inch with Adjustable Pos Stand | Gregoria Gigi C. Federis/HRMU | Competitive Bidding |  |  |  |  | GAA | 16,492.50 | 16,492.50 |  |  |
|  | Desktop computer | Gregoria Gigi C. Federis/HRMU | Competitive Bidding |  |  |  |  | GAA | 49,000.00 | 49,000.00 |  |  |
|  | BP aneroid sphygmomanometer with stand | Gregoria Gigi C. Federis/HRMU | Competitive Bidding |  |  |  |  | GAA | 4,500.00 | 4,500.00 |  |  |
|  | wheelchair standard adult | Gregoria Gigi C. Federis/HRMU | Competitive Bidding |  |  |  |  | GAA | 7,800.00 | 7,800.00 |  |  |
|  | assorted medicines | Gregoria Gigi C. Federis/HRMU | Competitive Bidding |  |  |  |  | GAA | 50,000.00 | 50,000.00 |  |  |
|  | Orientation of new entrants in the Government Service | Gregoria Gigi C. Federis/HRMU | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Catering Services 30 pax@300/pax $\times 3$ days | Gregoria Gigi C. Federis/HRMU | Competitive Bidding |  |  |  |  | GAA | 54,000.00 | 54,000.00 |  |  |
|  | Womens month celebration | Gregoria Gigi C. Federis/HRMU | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | zumba shirts |  | Competitive Bidding |  |  |  |  | GAA | 30,000.00 | 30,000.00 |  |  |


| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | GENERAL DESCRIPTION | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | $\begin{gathered} \text { Source of } \\ \text { Funds } \end{gathered}$ | Estimated Budget (PhP) |  |  | Remarks (Brief Description of Program/ Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Ads/ Post of IB/REI | Sub/ Open of Bids | $\begin{array}{\|c} \hline \begin{array}{c} \text { Notice } \\ \text { of } \\ \text { Award } \end{array} \\ \hline \end{array}$ | Contract Signing |  | Total | mooe | co |  |
|  | free for zumba instructor | Gregoria Gigi C. Federis/HRMU | Competitive Bidding |  |  |  |  | GAA | 1,000.00 | 1,000.00 |  |  |
|  | Reorientation on Strategic Management Performance Management System (SPMS/OPCR/IPCR) | Gregoria Gigi C. Federis/HRMU | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | catering service 50 pax for 3 days | Gregoria Gigi C. Federis/HRMU | Competitive Bidding |  |  |  |  | GAA | 45,000.00 | 45,000.00 |  |  |
|  | Participation to CSC Anniversary | Gregoria Gigi C. Federis/HRMU | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | 25 pax packed snack \& lunch | Gregoria Gigi C. Federis/HRMU | Competitive Bidding |  |  |  |  | GAA | 7,500.00 | 7,500.00 |  |  |
|  | CSC Registration | Gregoria Gigi C. Federis/HRMU | Competitive Bidding |  |  |  |  | GAA | 1,000.00 | 1,000.00 |  |  |
|  | Sportfest and cultural festival | Gregoria Gigi C. Federis/HRMU | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | sports supplies/materials | Gregoria Gigi C. Federis/HRMU | Competitive Bidding |  |  |  |  | GAA | 174,400.00 | 174,400.00 |  | 528,299.50 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Support Services Expenses | ROWENA B. BRIONES/FSP | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Salary of (1) Job Order | ROWENA B. BRIONES/FSP | Competitive Bidding |  |  |  |  | GAA | 240,000.00 | 240,000.00 |  |  |
|  | Salary of (1) Job Order | ROWENA B. BRIONES/FSP | Competitive Bidding |  |  |  |  | GAA | 240,000.00 | 240,000.00 |  |  |
|  | December Bonus of (2) Job Order | ROWENA B. BRIONES/FSP | Competitive Bidding |  |  |  |  | GAA | 20,000.00 | 20,000.00 |  |  |
|  | 5\% Premium Salary of (2) Job Order | ROWENA B. BRIONES/FSP | Competitive Bidding |  |  |  |  | GAA | 24,000.00 | 24,000.00 |  |  |
|  | Travelling Expenses | ROWENA B. BRIONES/FSP | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | BFAR FSP Personnel Travelling Expenses | ROWENA B. BRIONES/FSP | Competitive Bidding |  |  |  |  | GAA | 20,000.00 | 20,000.00 |  |  |
|  | FSP-NQE | ROWENA B. BRIONES/FSP | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Supplies for 2022 FSP Qualifying Examination | ROWENA B. BRIONES/FSP | Competitive Bidding |  |  |  |  | GAA | 5,000.00 | 5,000.00 |  |  |
|  | Snacks, Meals and Other Expenses in the Conduct of 2022 FSP Nationwide Qualifying Examination (FSP-NQE) | ROWENA B. BRIONES/FSP | Competitive Bidding |  |  |  |  | GAA | 24,750.00 | 24,750.00 |  |  |
|  | FSP NQE 2023 Incentives (16th FCEG and 29th FILG Batch) | ROWENA B. BRIONES/FSP | Competitive Bidding |  |  |  |  | GAA | 30,000.00 | 30,000.00 |  |  |
|  | OTHER EXPENDITURES | ROWENA B. BRIONES/FSP | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Notarial fee for Contracts of New Scholars | ROWENA B. BRIONES/FSP | Competitive Bidding |  |  |  |  | GAA | 5,750.00 | 5,750.00 |  | 609,500.00 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Maintenance and Operational Expenses |  |  |  |  |  |  |  |  |  |  |  |
|  | 1 (one) Job Order | ROWENA B. BRIONES/RFIS | Competitive Bidding |  |  |  |  | GAA | 239,280.00 | 239,280.00 |  |  |
|  | 1 (one) Job Order | ROWENA B. BRIONES/RFIS | Competitive Bidding |  |  |  |  | GAA | 239,280.00 | 239,280.00 |  |  |
|  | Bonus (1 for RFIS and 2 for RFIMC) | ROWENA B. BRIONES/RFIS | Competitive Bidding |  |  |  |  | GAA | 30,000.00 | 30,000.00 |  |  |
|  | 5\% Premium Salary (1 for RFIS and 1 for RFIMC) | ROWENA B. BRIONES/RFIS | Competitive Bidding |  |  |  |  | GAA | 23,928.00 | 23,928.00 |  |  |
|  | $5 \%$ Premium Salary (1 RFIMC) | ROWENA B. BRIONES/RFIS | Competitive Bidding |  |  |  |  | GAA | 17,416.80 | 17,416.80 |  |  |
|  |  | ROWENA B. BRIONES/RFIS | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | IEC/Advocacy Materials | ROWENA B. BRIONES/RFIS | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Production of Technology Manual | ROWENA B. BRIONES/RFIS | Competitive Bidding |  |  |  |  | GAA | 100,000.00 | 100,000.00 |  |  |
|  | Reproduction of Info Materials | ROWENA B. BRIONES/RFIS | Competitive Bidding |  |  |  |  | GAA | 300,000.00 | 300,000.00 |  |  |
|  | IRR RA 10654 | ROWENA B. BRIONES/RFIS | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | FISHEATarian | ROWENA B. BRIONES/RIF | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | FAOs | ROWENA B. BRIONES/RFIS | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Posters | ROWENA B. BRIONES/RFIS | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | GAD Collaterals | ROWENA B. BRIONES/RFIS | Competitive Bidding |  |  |  |  | GAA | 80,000.00 | 80,000.00 |  |  |
|  | Advocacy Drinking Bottle | ROWENA B. BRIONES/RFIS | Competitive Bidding |  |  |  |  | GAA | 33,000.00 | 33,000.00 |  |  |
|  | Advocacy Bags | ROWENA B. BRIONES/RFIS | Competitive Bidding |  |  |  |  | GAA | 105,000.00 | 105,000.00 |  |  |
|  | IEC Advocacy shirts | ROWENA B. BRIONES/RFIS | Competitive Bidding |  |  |  |  | GAA | 200,000.00 | 200,000.00 |  |  |
|  | Guipao | ROWENA B. BRIONES/RFIS | Competitive Bidding |  |  |  |  | GAA | 50,000.00 | 50,000.00 |  |  |
|  | Printing of Tarpaulins | ROWENA B. BRIONES/RFIS | Competitive Bidding |  |  |  |  | GAA | 15,000.00 | 15,000.00 |  |  |
|  | Office Furniture | ROWENA B. BRIONES/RFIS | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | ExecutiveTable | ROWENA B. BRIONES/RFIS | Competitive Bidding |  |  |  |  | GAA | 15,000.00 | 15,000.00 |  |  |
|  | Steel Executive Table | ROWENA B. BRIONES/RFIS | Competitive Bidding |  |  |  |  | GAA | 10,000.00 | 10,000.00 |  |  |
|  | Glass Round Table | ROWENA B. BRIONES/RFIS | Competitive Bidding |  |  |  |  | GAA | 3,500.00 | 3,500.00 |  |  |
|  | Durable Monoblock Chair | ROWENA B. BRIONES/RFIS | Competitive Bidding |  |  |  |  | GAA | 2,450.00 | 2,450.00 |  |  |
|  | Vertical Filing Steel Cabinet | ROWENA B. BRIONES/RFIS | Competitive Bidding |  |  |  |  | GAA | 8,000.00 | 8,000.00 |  |  |
|  | Metal sliding Cabinet with Lock | ROWENA B. BRIONES/RFIS | Competitive Bidding |  |  |  |  | GAA | 10,000.00 | 10,000.00 |  |  |
|  | Tempered Glass Table Computer Desk | ROWENA B. BRIONES/RFIS | Competitive Bidding |  |  |  |  | GAA | 5,000.00 | 5,000.00 |  |  |
|  | Ergonomic chair/computer chair/office chair/swivel chair | ROWENA B. BRIONES/RFIS | Competitive Bidding |  |  |  |  | GAA | 2,000.00 | 2,000.00 |  |  |
|  | Amplifier | ROWENA B. BRIONES/RFIS | Competitive Bidding |  |  |  |  | GAA | 5,000.00 | 5,000.00 |  |  |
|  | Guest Chair | ROWENA B. BRIONES/RFIS | Competitive Bidding |  |  |  |  | GAA | 4,000.00 | 4,000.00 |  |  |
|  | Foldable Table | ROWENA B. BRIONES/RFIS | Competitive Bidding |  |  |  |  | GAA | 3,000.00 | 3,000.00 |  |  |
|  | Cloth for Studio (white, black, green) | ROWENA B. BRIONES/RFIS | Competitive Bidding |  |  |  |  | GAA | 1,000.00 | 1,000.00 |  |  |
|  | Health and Wellness | ROWENA B. BRIONES/RFIS | Competitive Bidding |  |  |  |  | GAA | 5,000.00 | 5,000.00 |  |  |


| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | GENERAL DESCRIPTION | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks (Brief Description of Program/ Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Ads/ Post of IB/REI | $\begin{gathered} \text { Sub/ } \\ \text { Open of } \\ \text { Bids } \\ \hline \end{gathered}$ | $\begin{aligned} & \hline \text { Notice } \\ & \text { of } \\ & \text { Award } \end{aligned}$ | Contract Signing |  | Total | mooe | co |  |
|  | Storage box | ROWENA B. BRIONES/RFIS | Competitive Bidding |  |  |  |  | GAA | 2,000.00 | 2,000.00 |  |  |
|  | 18 Compartment Pigeon Hole Filing Cabinet | ROWENA B. BRIONES/RFIS | Competitive Bidding |  |  |  |  | GAA | 16,500.00 | 16,500.00 |  |  |
|  | Rolling TV Stand | ROWENA B. BRIONES/RFIS | Competitive Bidding |  |  |  |  | GAA | 2,000.00 | 2,000.00 |  |  |
|  | Office supplies | ROWENA B. BRIONES/RFIS | Competitive Bidding |  |  |  |  | GAA | 35,000.00 | 35,000.00 |  |  |
|  |  | ROWENA B. BRIONES/RFIS | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | IEC ACTIVITIES/MEETINGS/WORKSHOPS | ROWENA B. BRIONES/RFIS | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Workshops/Conferences/IEC Capacity Building | ROWENA B. BRIONES/RFIS | Competitive Bidding |  |  |  |  | GAA | 30,000.00 | 30,000.00 |  |  |
|  | 3 -way loud speaker with amplifier | ROWENA B. BRIONES/RFIS | Competitive Bidding |  |  |  |  | GAA | 10,000.00 | 10,000.00 |  |  |
|  | Original 0.2 Meter 3.5mm Male to 2RCA Female Jack Stereo AUX Audio Cable Y Adapter | ROWENA B. BRIONES/RFIS | Competitive Bidding |  |  |  |  | GAA | 400.00 | 400.00 |  |  |
|  | Universal TV Wall Mount TV Bracket Retractable Adjustable Swivel Tilt Arm | ROWENA B. BRIONES/RFIS | Competitive Bidding |  |  |  |  | GAA | 1,000.00 | 1,000.00 |  |  |
|  | Celling Wall Projector Mount Adjustable Extendable Hanging Mount Bracket Stand $30^{\circ}$ Rotatable 4 Dual-connect | ROWENA B. BRIONES/RFIS | Competitive Bidding |  |  |  |  | GAA | 3,000.00 | 3,000.00 |  |  |
|  | Wireless dual band ceilling mount access point | ROWENA B. BRIONES/RFIS | Competitive Bidding |  |  |  |  | GAA | 16,000.00 | 16,000.00 |  |  |
|  | Karaoke Portable Speaker System 4000W PMPO w/ Bluetooth, 1 Wireless Microphone | ROWENA B. BRIONES/RFIS | Competitive Bidding |  |  |  |  | GAA | 4,299.00 | 4,299.00 |  |  |
|  | 4-in-1 Network Card Type C Hub USB A HUB with 3 USB | ROWENA B. BRIONES/RFIS | Competitive Bidding |  |  |  |  | GAA | 2,400.00 | 2,400.00 |  |  |
|  | USB type c 9in1 multifunctional adpater | ROWENA B. BRIONES/RFIS | Competitive Bidding |  |  |  |  | GAA | 2,500.00 | 2,500.00 |  |  |
|  | Portable Bluetooth Speaker | ROWENA B. BRIONES/RFIS | Competitive Bidding |  |  |  |  | GAA | 3,400.00 | 3,400.00 |  |  |
|  |  | ROWENA B. BRIONES/RFIS | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | REPAIR/MAINTENANCE/UPGRADE OF EQUIPMENT | ROWENA B. BRIONES/RFIS | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Repair of Camera Lens | ROWENA B. BRIONES/RFIS | Competitive Bidding |  |  |  |  | GAA | 6,000.00 | 6,000.00 |  |  |
|  | Upgrading of Desktop/Laptop | ROWENA B. BRIONES/RFIS | Competitive Bidding |  |  |  |  | GAA | 50,000.00 | 50,000.00 |  |  |
|  | Split-type Air Conditioner | ROWENA B. BRIONES/RFIS | Competitive Bidding |  |  |  |  | GAA | 50,000.00 | 50,000.00 |  |  |
|  |  | ROWENA B. BRIONES/RFIS | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | OTHER EXPENDITURES | ROWENA B. BRIONES/RFIS | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Materials for the installation of Split-type Air Conditioner | ROWENA B. BRIONES/RFIS | Competitive Bidding |  |  |  |  | GAA | 1,000.00 | 1,000.00 |  |  |
|  | Provision of Aluminum Partition (RFIS Office) | ROWENA B. BRIONES/RFIS | Competitive Bidding |  |  |  |  | GAA | 14,646.20 | 14,646.20 |  |  |
|  |  | ROWENA B. BRIONES/RFIS | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Communication Allowance | ROWENA B. BRIONES/RFIS | Competitive Bidding |  |  |  |  | GAA | 24,000.00 | 24,000.00 |  |  |
|  | Rice Allowance | ROWENA B. BRIONES/RFIS | Competitive Bidding |  |  |  |  | GAA | 24,000.00 | 24,000.00 |  | 1,805,000.00 |
|  |  |  | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Mainteance and Operational Expenses | ROWENA B. BRIONES/RFIMC | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Salary of (1) Job Order | ROWENA B. BRIONES/RFIMC | Competitive Bidding |  |  |  |  | GAA | 348,336.00 | 348,336.00 |  |  |
|  | Office Equipment | ROWENA B. BRIONES/RFIMC | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Stereo Headset with Noise Cancelling Microphone | ROWENA B. BRIONES/RFIMC | Competitive Bidding |  |  |  |  | GAA | 2,100.00 | 2,100.00 |  |  |
|  | Wireless Presenter Red Laser Pointer | ROWENA B. BRIONES/RFIMC | Competitive Bidding |  |  |  |  | GAA | 2,000.00 | 2,000.00 |  |  |
|  | Outdoor CPE access point | ROWENA B. BRIONES/RFIMC | Competitive Bidding |  |  |  |  | GAA | 10,000.00 | 10,000.00 |  |  |
|  | Ultra HD Pro Webcam | ROWENA B. BRIONES/RFIMC | Competitive Bidding |  |  |  |  | GAA | 7,000.00 | 7,000.00 |  |  |
|  | USB powered 2.0 speakers | ROWENA B. BRIONES/RFIMC | Competitive Bidding |  |  |  |  | GAA | 2,550.00 | 2,550.00 |  |  |
|  | Selens Magnetic Flash Modifier Speedlite Diffuser Sphere Bounce Kit | ROWENA B. BRIONES/RFIMC | Competitive Bidding |  |  |  |  | GAA | 3,499.00 | 3,499.00 |  |  |
|  | Meike MK-70D Vertical Battery gripped | ROWENA B. BRIONES/RFIMC | Competitive Bidding |  |  |  |  | GAA | 2,898.00 | 2,898.00 |  |  |
|  | Puluz Outdoor portable and waterproof dual shoulder Camera Backpack | ROWENA B. BRIONES/RFIMC | Competitive Bidding |  |  |  |  | GAA | 2,499.00 | 2,499.00 |  |  |
|  | RC-6 Remote shutter Release for Canon 80D | ROWENA B. BRIONES/RFIMC | Competitive Bidding |  |  |  |  | GAA | 200.00 | 200.00 |  |  |
|  | K\&F Concept 24 mm swab sensor cleaner | ROWENA B. BRIONES/RFIMC | Competitive Bidding |  |  |  |  | GAA | 749.00 | 749.00 |  |  |
|  | Vitrox DG-C Lens Adapter Ring Mount AF Macro Extension Tube for Canon EOS EF lens mount | ROWENA B. BRIONES/RFIMC | Competitive Bidding |  |  |  |  | GAA | 3,998.00 | 3,998.00 |  |  |
|  | Yongnuo YN560 IV Speedlite for Canon | ROWENA B. BRIONES/RFIMC | Competitive Bidding |  |  |  |  | GAA | 4,817.00 | 4,817.00 |  |  |
|  | Soft Box Case Flash Diffuser for YN560 IV | ROWENA B. BRIONES/RFIMC | Competitive Bidding |  |  |  |  | GAA | 759.00 | 759.00 |  |  |
|  | Softbox Flash Lights Bounce Diffuser Lambency Cover 3 Colors for Canon Speedlite 430EX II | ROWENA B. BRIONES/RFIMC | Competitive Bidding |  |  |  |  | GAA | 995.00 | 995.00 |  |  |
|  | Full-size Large Mouse Pad for Office Home Computer PC Laptop | ROWENA B. BRIONES/RFIMC | Competitive Bidding |  |  |  |  | GAA | 1,600.00 | 1,600.00 |  |  |
|  | Mechanical Keyboard | ROWENA B. BRIONES/RFIMC | Competitive Bidding |  |  |  |  | GAA | 3,000.00 | 3,000.00 |  |  |
|  | Tri-mode connectivity Mouse | ROWENA B. BRIONES/RFIMC | Competitive Bidding |  |  |  |  | GAA | 1,800.00 | 1,800.00 |  |  |
|  | Display port to HDMI Converter DP Male to HDMI Female Converter Audio and Video Sync | ROWENA B. BRIONES/RFIMC | Competitive Bidding |  |  |  |  | GAA | 700.00 | 700.00 |  |  |
|  | 3.5 mm to 2RCA Male Aux Cable | ROWENA B. BRIONES/RFIMC | Competitive Bidding |  |  |  |  | GAA | 500.00 | 500.00 |  | 400,000.00 |


| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | GENERAL DESCRIPTION | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks (Brief Description of Program/ Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Ads/ Post of IB/REI | Sub/ Open of Bids | $\begin{array}{\|c} \hline \text { Notice } \\ \text { of } \\ \text { Award } \end{array}$ | Contract Signing |  | Total | MOOE | CO |  |
|  | Social Preparation | Nilo Consuelo/FPSSD-SAAD | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  |  |  | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Conduct of Orientation?Consultation Meetings and Organizational Developments | Nilo Consuelo/FPSSD-SAAD |  |  |  |  |  |  | 3,175,000.00 | 3,175,000.00 |  |  |
|  | Livelihood Projects | Nilo Consuelo/FPSSD-SAAD | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Livelihood Interventions for capture, aquaculture and Post harvest | Nilo Consuelo/FPSSD-SAAD | Competitive Bidding |  |  |  |  | GAA | 38,000,000.00 | 38,000,000.00 |  |  |
|  | Program Management | Nilo Consuelo/FPSSD-SAAD | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Coordinators and staff | Nilo Consuelo/FPSSD-SAAD | Competitive Bidding |  |  |  |  | GAA | 2,736,000.00 | 2,736,000.00 |  |  |
|  | Travelling Expenses | Nilo Consuelo/FPSSD-SAAD | Competitive Bidding |  |  |  |  | GAA | 1,500,000.00 | 1,500,000.00 |  |  |
|  | Honorarium | Nilo Consuelo/FPSSD-SAAD | Competitive Bidding |  |  |  |  | GAA | 994,000.00 | 994,000.00 |  |  |
|  | Office Supplies | Nilo Consuelo/FPSSD-SAAD | Competitive Bidding |  |  |  |  | GAA | 380,000.00 | 380,000.00 |  |  |
|  | Laptop | Nilo Consuelo/FPSSD-SAAD | Competitive Bidding |  |  |  |  | GAA | 400,000.00 | 400,000.00 |  |  |
|  | Printer | Nilo Consuelo/FPSSD-SAAD | Competitive Bidding |  |  |  |  | GAA | 280,000.00 | 280,000.00 |  |  |
|  | Fuel and Lubricants | Nilo Consuelo/FPSSD-SAAD | Competitive Bidding |  |  |  |  | GAA | 600,000.00 | 600,000.00 |  |  |
|  | Repair of Vehicle | Nilo Consuelo/FPSSD-SAAD | Competitive Bidding |  |  |  |  | GAA | 250,000.00 | 250,000.00 |  |  |
|  | Meetings/Orientation | Nilo Consuelo/FPSSD-SAAD | Competitive Bidding |  |  |  |  | GAA | 360,000.00 | 360,000.00 |  | 48,675,000.00 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Livelihood Component | Salvador Taduran, Jr. /Seaweed Dev't. Program | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Seaweed Farm Implements | Salvador Taduran, Jr. /Seaweed Dev't. Program | Competitive Bidding |  |  |  |  | GAA | 704,000.00 | 704,000.00 |  |  |
|  | Materails for One (1) Unit | Salvador Taduran, Jr. /Seaweed Dev't. Program | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | PE Rope \#5 | Salvador Taduran, Jr. /Seaweed Dev't. Program | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | PE Rope \#10 | Salvador Taduran, Jr. /Seaweed Dev't. Program | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | PE Rope \#18 | Salvador Taduran, Jr. /Seaweed Dev't. Program | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Super Twine 1000 ( $100 \%$ Guaranteed Virgin Materials) | Salvador Taduran, Jr. /Seaweed Dev't. Program | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Plastic Floaters (HDPE Color Orange $8.3820 \mathrm{~cm} \times 9.3980 \mathrm{~cm}$ ) | Salvador Taduran, Jr. /Seaweed Dev't. Program | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Accessories: SS bolts \& nuts fos fastening, PP ropes for floatation and lining | Salvador Taduran, Jr. /Seaweed Dev't. Program | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Admin Cost | Salvador Taduran, Jr. /Seaweed Dev't. Program | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Repair maintenance of RP vehicles | Salvador Taduran, Jr. /Seaweed Dev't. Program | Competitive Bidding |  |  |  |  | GAA | 30,000.00 | 30,000.00 |  |  |
|  | Salary/TEV | Salvador Taduran, Jr. /Seaweed Dev't. Program | Competitive Bidding |  |  |  |  | GAA | 266,000.00 | 266,000.00 |  | 1,000,000.00 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | PROVISION OF FISHING GEARS/PARAPHERNALIA AND FRP BOATS | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Bottom Set Gill Net | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 2,366,115.00 | 2,366,115.00 |  |  |
|  | Freshwater Gill Nets | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 250,000.00 | 250,000.00 |  |  |
|  | Crab Entangling Net | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 1,020,768.00 | 1,020,768.00 |  |  |
|  | FRP Boat w/ complete accessories (22 Footer) | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 2,691,000.04 | 2,691,000.04 |  |  |
|  | FRP Boat w/ complete accessories (30 Footer) | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 552,000.00 | 552,000.00 |  |  |
|  | Repair of damaged FRP boats | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 300,000.00 | 300,000.00 |  |  |
|  | Repair of fiberglass fabrication area | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 300,000.00 | 300,000.00 |  |  |
|  | first aide kit | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 1,500.00 | 1,500.00 |  |  |
|  | safety gears | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 21,000.00 | 21,000.00 |  |  |
|  | HDPE FISH CAGE/AQUACULTURE TECHNO-DEMO PROJECTS | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | 11.1. Techno Demo for Tilapia Culture Project | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Tilapia Fingerlings | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 42,500.00 | 42,500.00 |  |  |
|  | Commercial Feeds | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Pre-Starter | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 148,750.00 | 148,750.00 |  |  |
|  | Starter Pellets (Floating) | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 442,000.00 | 442,000.00 |  |  |
|  | Grower Pellets (Floating) | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 1,037,850.00 | 1,037,850.00 |  |  |
|  | Finisher Pellets (Floating) | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 280,500.00 | 280,500.00 |  |  |
|  | Weighing Scale ( 50 kgs . Capacity) | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 85,000.00 | 85,000.00 |  |  |
|  | Plastic Basin/Banyera, with BFAR 5 print (heavy duty, durable, $60 \mathrm{~kg} \mathrm{cap)}$. | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 76,500.00 | 76,500.00 |  |  |
|  | MDPE Cooler box ( $50 \mathrm{kgs}$. . Capacity), blue color and with BFAR 5 print | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 136,000.00 | 136,000.00 |  |  |
|  | Stackable Plastic Crates, $53 \mathrm{~cm} \mathrm{~L} \mathrm{\times 37cm} \mathrm{~W} \mathrm{\times 31.5cm} \mathrm{H}$ | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 23,800.00 | 23,800.00 |  |  |
|  | II.2. HDPE Marine Fish Cage Project | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | 11 meters $\varnothing$ HDPE Cage Set with Accessories, feeds \& fingerlings | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | HDPE Marine Fish Cage per Set Description and Cost | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | A. Materials, Assembling and Delivery of one (1) unit 11 meters $\emptyset$ HDPE Cage Set with Accessories | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |


| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | GENERAL DESCRIPTION | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source o Funds | Estimated Budget (PhP) |  |  | Remarks (Brief Description of Program/ Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{aligned} & \text { Ads/ } \\ & \text { Post of } \\ & \text { IB/REI } \\ & \hline \end{aligned}$ | Sub/ Open of Bids | $\begin{array}{\|c} \hline \text { Notice } \\ \text { of } \\ \text { Award } \end{array}$ | Contract Signing |  | Total | MOOE | co |  |
|  | CAGE FRAME Materials, Delivery and Assembling | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 6,000,000.00 | 6,000,000.00 |  |  |
|  | *225-250mm dia. X $14.8 \mathrm{~mm} \times$ sdr17 UV-stabilized double collar High Density Polyethylene(HDPE) pipe floatation with polystyrene inserts; | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | *Roto-molded PE stanchions; 110 mm diameter UV-stabilized HDPE handrail.*Bracket; $15 \mathrm{~mm} \times 250 \mathrm{~mm} *$ Stanchion; $125 \mathrm{~mm} \times 11.4 \mathrm{~mm} \times$ sdr11 | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Note: Injected molded bracket 15 mm thick, ZERO metal design, 4pcs stopper per bracket, all welded not fused stoppers, 10 meters minimum pipe length, pure grade HDPE material. Product and workmanship warranty: 10 years | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | GROW-OUT NET (Set) Fabrication and Delivery | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 960,000.00 | 960,000.00 |  |  |
|  | *5 meter depth, $17 \mathrm{~K} \times$ 9ply knotted PE net cage; 8 meter depth, $10 \mathrm{~K} \times$ 9 ply knotted PE net cage; 10K x 12ply knotted PE Net Cover, PE Rope \#10 | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | ANCHOR / MOORING (Set) Materials, Costruction and Delivery | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 840,000.00 | 840,000.00 |  |  |
|  | ${ }^{*} 0.5 \mathrm{~m} \times 1 \mathrm{~m} \times 0.5 \mathrm{~m}$ concrete block anchor; 4 point anchor per cage- 2 pcs concrete anchor per point, | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | * 1 roll 28 mm PP Rope | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | B. Milkfish Fingerling | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Milkfish fingerlings (4-5"), per 1 unit of HDPE Marine Fish Cage | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 960,000.00 | 960,000.00 |  |  |
|  | C. Commercial Feeds of Milkfish for 4 mos. Culture for 1 unit HDPE Marine Cage | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Starter Milkfish Pellet (Floater) | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 990,000.00 | 990,000.00 |  |  |
|  | Grower Milkfish Pellet (Floater) | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 1,915,200.00 | 1,915,200.00 |  |  |
|  | Finisher Milkfish Pellet (Floater) | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 702,000.00 | 702,000.00 |  |  |
|  | Catering for training, orientations and meetings | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 300,000.00 | 300,000.00 |  |  |
|  | SEAWEED NURSERIES MAINTAINED | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | No. of Seaweed Nurseries maintained | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Cost of Farm Implements per 1 seaweed nursery | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | P.E. Rope \# 5 | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 10,000.00 | 10,000.00 |  |  |
|  | P.E. Rope \# 10 | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 60,000.00 | 60,000.00 |  |  |
|  | P.E. Rope \# 18 | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 35,200.00 | 35,200.00 |  |  |
|  | Super Twine 1000 ( $100 \%$ Guaranteed Virgin Materials) | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 24,000.00 | 24,000.00 |  |  |
|  | Plastic floaters (HDPE, color orange, $8.3820 \mathrm{~cm} \times 9.3980$ ) | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 76,800.00 | 76,800.00 |  |  |
|  | Seaweed Seedlings | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 280,000.00 | 280,000.00 |  |  |
|  | Empty Sack | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 1,800.00 | 1,800.00 |  |  |
|  | Sakoline | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 4,200.00 | 4,200.00 |  |  |
|  | $10^{\prime \prime} \phi$ Styrofoam Float Ball | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 14,400.00 | 14,400.00 |  |  |
|  | Repair and Maintenance of Caretaker House and Other Admin Cost | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 233,600.00 | 233,600.00 |  |  |
|  | ESTABLISHMENT OF SEAWEED NURSERIES | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Materials per 1 unit of nursery | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | P.E. Rope \#5 | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 15,000.00 | 15,000.00 |  |  |
|  | P.E. Rope \#10 | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 90,000.00 | 90,000.00 |  |  |
|  | P.E. Rope \#18 | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 35,200.00 | 35,200.00 |  |  |
|  | Super Twine 1000 ( $100 \%$ Guaranteed Virgin Materials) | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 12,800.00 | 12,800.00 |  |  |
|  | Plastic floaters (HDPE, color orange, $8.3820 \mathrm{~cm} \times 9.3980)$ | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 69,120.00 | 69,120.00 |  |  |
|  | Seaweed Seedlings | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 350,000.00 | 350,000.00 |  |  |
|  | Empty Sack | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 1,800.00 | 1,800.00 |  |  |
|  | $10^{\prime \prime} \phi$ Styrofoam Float Ball | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 12,000.00 | 12,000.00 |  |  |
|  | Sakoline | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 4,200.00 | 4,200.00 |  |  |
|  | Epson Ink: | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Magenta | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 3,500.00 | 3,500.00 |  |  |
|  | Cyan | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 3,500.00 | 3,500.00 |  |  |
|  | Yellow | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 3,500.00 | 3,500.00 |  |  |
|  | Black | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 10,500.00 | 10,500.00 |  |  |
|  | Logbook (Official Record Book 500 pages) | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 2,500.00 | 2,500.00 |  |  |
|  | Paper Faster (Plastic coated) (50pcs/box) | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 1,000.00 | 1,000.00 |  |  |


| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | GENERAL DESCRIPTION | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks (Brief Description of Program/ Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{array}{\|c\|} \hline \text { Ads/ } \\ \text { Post of } \\ \text { IB/REI } \\ \hline \end{array}$ | Sub Open of Bids | $\begin{gathered} \text { Notice } \\ \text { of } \\ \text { Award } \end{gathered}$ | Contract Signing |  | Total | mooe | co |  |
|  | Multi Purpose Glue (240 grms/bottle) | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 1,300.00 | 1,300.00 |  |  |
|  | Heavy duty Office stapler | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 2,000.00 | 2,000.00 |  |  |
|  | Coupon Bond A4 Size | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 13,750.00 | 13,750.00 |  |  |
|  | Coupon Bond Long Size | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 13,750.00 | 13,750.00 |  |  |
|  | Ballpen (12pcs/ box) | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 300.00 | 300.00 |  |  |
|  | Pencil w/ eraser | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 300.00 | 300.00 |  |  |
|  | Binder Clip (big (12 pcs per box)) | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 500.00 | 500.00 |  |  |
|  | Masking Tape (big) | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 800.00 | 800.00 |  |  |
|  | Sign pen (blue) | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 1,500.00 | 1,500.00 |  |  |
|  | Scotch tape (big) | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 700.00 | 700.00 |  |  |
|  | Folder Long size | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 3,000.00 | 3,000.00 |  |  |
|  | Molar File Folder | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 7,500.00 | 7,500.00 |  |  |
|  | Cleaner, Toilet bowl and urinal, $900-1000 \mathrm{ml}$ cap | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 2,400.00 | 2,400.00 |  |  |
|  | Multi-insect Killer, aerosol type | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 3,600.00 | 3,600.00 |  |  |
|  | Dust Pan, non-rigid plastic | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 250.00 | 250.00 |  |  |
|  | Toilet Tissue Paper, 2-plys sheets, 150 pulls 12 pcs/pack | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 2,400.00 | 2,400.00 |  |  |
|  | Detergent Powder, all purpose, 1kilo/pouch | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 1,750.00 | 1,750.00 |  |  |
|  | Soft Broom (Walis Tambo) | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 1,500.00 | 1,500.00 |  |  |
|  | Hard Broom (Walis Tingting) | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 250.00 | 250.00 |  |  |
|  | Joy Dishwashing Liquid, 1 liter cap. | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 3,000.00 | 3,000.00 |  |  |
|  | Alcohol, $70 \%$, ethyl, 500 ml | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 4,500.00 | 4,500.00 |  |  |
|  | Push Pin | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 600.00 | 600.00 |  |  |
|  | Dish cabinet / Organizer 5 layer | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 5,000.00 | 5,000.00 |  |  |
|  | White board Marker | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 600.00 | 600.00 |  |  |
|  | Caldron (Caldero 3kl. Capacity) | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 1,000.00 | 1,000.00 |  |  |
|  | Frying pan (Kawali 2 2kl capacity) | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 750.00 | 750.00 |  |  |
|  | Double Burner Gas stove | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 2,700.00 | 2,700.00 |  |  |
|  | Floor Cleaning Mop (heavy duty) | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 4,000.00 | 4,000.00 |  |  |
|  | IT AND ELECTRONIC SUPPLIES AND EQUIPMENT | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Laptop Computer | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 200,000.00 | 200,000.00 |  |  |
|  | Desktop Computer | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 100,000.00 | 100,000.00 |  |  |
|  | Printer/Photocopier (Heavy Duty) | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 100,000.00 | 100,000.00 |  |  |
|  | Printer/Photocopier | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 75,000.00 | 75,000.00 |  |  |
|  | SSD slim type 512GB | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 20,000.00 | 20,000.00 |  |  |
|  | 3.2 USB Flash Drive, 64GB | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 7,500.00 | 7,500.00 |  |  |
|  | Extension Wires (10 meters) | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 2,500.00 | 2,500.00 |  |  |
|  | 4 GB Digital Voice Recorder With Built-ln Stereo Microphone | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 8,000.00 | 8,000.00 |  |  |
|  | Android Cellphone (Smart Phone) | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 180,000.00 | 180,000.00 |  |  |
|  | Analog Cellphone | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 1,200.00 | 1,200.00 |  |  |
|  | Lapel microphone with speaker | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 5,000.00 | 5,000.00 |  |  |
|  | Router | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 3,000.00 | 3,000.00 |  |  |
|  | Portable speaker with microphone | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 20,000.00 | 20,000.00 |  |  |
|  | OFFICE / WORKING AREA FURNITURES |  |  |  |  |  |  |  |  |  |  |  |
|  | Office table with drawers, with glass table top | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 15,000.00 | 15,000.00 |  |  |
|  | Office Chair | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  |  |  |  |  |  |
|  | Steel Cabinet, 4 layers | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 120,000.00 | 120,000.00 |  |  |
|  | Rehabilitation/Repair and Maintenance of FPSSD Office / Facilities | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Repair and Extension of FPSSD Office | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Repair and Maintenance of FPSSD facilies | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 800,000.00 | 800,000.00 |  |  |
|  |  | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 200,000.00 | 200,000.00 |  |  |
|  | Repair and Maintenance of FPSSD Airconditioning Units/Vehicles | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 500,000.00 | 500,000.00 |  |  |
|  | Other Expenditures | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Gasoline / Diesel//oi/Lubricants for 2 Vehicles | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 840,000.00 | 840,000.00 |  |  |
|  | Upgrading of computers/computer parts | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | $100,000.00$ | 100,000.00 |  |  |
|  | Water and Electric Bills of FPSSD | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 180,000.00 | 180,000.00 |  |  |


| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | GENERAL DESCRIPTION | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks (Brief Description of Program/ Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Ads/ Post of IB/REI | Sub/ Open of Bids | $\begin{array}{\|c} \hline \begin{array}{c} \text { Notice } \\ \text { of } \\ \text { Award } \end{array} \\ \hline \end{array}$ | Contract Signing |  | Total | mooe | co |  |
|  | Wharfage, Trucking Services, etc. | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 200,000.00 | 200,000.00 |  |  |
|  | Other MOOE, Miscellaneous Concerns and emergency purchases | RUBY G. TUD/FPS | Competitive Bidding |  |  |  |  | GAA | 100,000.00 | 100,000.00 |  | 27,654,003.04 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Common Office Supplies |  |  |  |  |  |  |  |  |  |  |  |
|  | PAPER, bond, Premium Grade, $210 \mathrm{~mm} \times 297 \mathrm{~mm}(\mathrm{~A}-4), 70 \mathrm{gsm}$. | DIOMEDES P. BALLEBAR/PFO Masbate | Competitive Bidding |  |  |  |  | GAA | 5,000.00 | 5,000.00 |  |  |
|  | PAPER, bond, Premium Grade, $216 \mathrm{~mm} \times 330 \mathrm{~mm}\left(8-1 / 2^{*} \times 13^{\prime \prime}\right)$, 70 gsm. | DIOMEDES P. BALLEBAR/PFO Masbate | Competitive Bidding |  |  |  |  | GAA | 5,400.00 | 5,400.00 |  |  |
|  | Ink Epson L360 | DIOMEDES P. BALLEBAR/PFO Masbate | Competitive Bidding |  |  |  |  | GAA | 5,400.00 | 5,400.00 |  |  |
|  | Ink Epson L565 | DIOMEDES P. BALLEBAR/PFO Masbate | Competitive Bidding |  |  |  |  | GAA | 5,400.00 | 5,400.00 |  |  |
|  | Paper clip Big | DIOMEDES P. BALLEBAR/PFO Masbate | Competitive Bidding |  |  |  |  | GAA | 300.00 | 300.00 |  |  |
|  | Paper clip Small | DIOMEDES P. BALLEBAR/PFO Masbate | Competitive Bidding |  |  |  |  | GAA | 200.00 | 200.00 |  |  |
|  | Plastic Fastener | DIOMEDES P. BALLEBAR/PFO Masbate | Competitive Bidding |  |  |  |  | GAA | 600.00 | 600.00 |  |  |
|  | Record book 500 pages | DIOMEDES P. BALLEBAR/PFO Masbate | Competitive Bidding |  |  |  |  | GAA | 4,500.00 | 4,500.00 |  |  |
|  | Paste 240g | DIOMEDES P. BALLEBAR/PFO Masbate | Competitive Bidding |  |  |  |  | GAA | 800.00 | 800.00 |  |  |
|  | Packing tape $2 \times 100$ | DIOMEDES P. BALLEBAR/PFO Masbate | Competitive Bidding |  |  |  |  | GAA | 1,000.00 | 1,000.00 |  |  |
|  | Scotch tape $1 \times 50$ | DIOMEDES P. BALLEBAR/PFO Masbate | Competitive Bidding |  |  |  |  | GAA | 200.00 | 200.00 |  |  |
|  | Folder Long ordinary | DIOMEDES P. BALLEBAR/PFO Masbate | Competitive Bidding |  |  |  |  | GAA | 800.00 | 800.00 |  |  |
|  | Brown Envelope Long | DIOMEDES P. BALLEBAR/PFO Masbate | Competitive Bidding |  |  |  |  | GAA | 500.00 | 500.00 |  |  |
|  | Toilet Cleaner | DIOMEDES P. BALLEBAR/PFO Masbate | Competitive Bidding |  |  |  |  | GAA | 500.00 | 500.00 |  |  |
|  | Air Fresher | DIOMEDES P. BALLEBAR/PFO Masbate | Competitive Bidding |  |  |  |  | GAA | 1,500.00 | 1,500.00 |  |  |
|  | Mosquito Spray | DIOMEDES P. BALLEBAR/PFO Masbate | Competitive Bidding |  |  |  |  | GAA | 3,000.00 | 3,000.00 |  |  |
|  | Map with handle | DIOMEDES P. BALLEBAR/PFO Masbate | Competitive Bidding |  |  |  |  | GAA | 3,000.00 | 3,000.00 |  |  |
|  | Steel cabinet (4 drawers) | DIOMEDES P. BALLEBAR/PFO Masbate | Competitive Bidding |  |  |  |  | GAA | 25,000.00 | 25,000.00 |  |  |
|  | Fuel and Lubricants | DIOMEDES P. BALLEBAR/PFO Masbate | Competitive Bidding |  |  |  |  | GAA | 50,000.00 | 50,000.00 |  |  |
|  | Repair \& Maintenance of RP vehicle spare parts/car aircon, flloring seat/ air conditioning maintenance/ water pipeline maintenance/Information technology / | DIOMEDES P. BALLEBAR/PFO Masbate | Competitive Bidding |  |  |  |  | GAA | 25,000.00 | 25,000.00 |  |  |
|  | Labor and materials for Flag pole | DIOMEDES P. BALLEBAR/PFO Masbate | Competitive Bidding |  |  |  |  | GAA | 20,000.00 | 20,000.00 |  |  |
|  | Fisheries Extension Workers (FEWs) Meeting (Quarterly) | DIOMEDES P. BALLEBAR/PFO Masbate | Competitive Bidding |  |  |  |  | GAA | 10,000.00 | 10,000.00 |  |  |
|  | Visayan sea meeting | DIOMEDES P. BALLEBAR/PFO Masbate | Competitive Bidding |  |  |  |  | GAA | 10,000.00 | 10,000.00 |  |  |
|  | PLECC meeting | DIOMEDES P. BALLEBAR/PFO Masbate | Competitive Bidding |  |  |  |  | GAA | 10,000.00 | 10,000.00 |  |  |
|  | TRAVELLING EXPENSES | DIOMEDES P. BALLEBAR/PFO Masbate | Competitive Bidding |  |  |  |  |  |  |  |  |  |
|  | REGULAR/JO | DIOMEDES P. BALLEBAR/PFO Masbate | Competitive Bidding |  |  |  |  | GAA | 90,244.00 | 90,244.00 |  |  |
|  | Bonus (6 JO) | DIOMEDES P. BALLEBAR/PFO Masbate | Competitive Bidding |  |  |  |  | GAA | 60,000.00 | 60,000.00 |  |  |
|  | Electric Bill Expenses | DIOMEDES P. BALLEBAR/PFO Masbate | Competitive Bidding |  |  |  |  | GAA | 180,000.00 | 180,000.00 |  |  |
|  | Water bill expenses | DIOMEDES P. BALLEBAR/PFO Masbate | Competitive Bidding |  |  |  |  | GAA | 18,000.00 | 18,000.00 |  |  |
|  | SALARY OF JOB ORDERS/6 Job Orders | DIOMEDES P. BALLEBAR/PFO Masbate | Competitive Bidding |  |  |  |  | GAA | 1,012,056.00 | 1,012,056.00 |  | 1,548,400.00 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Office Supplies |  |  |  |  |  |  |  |  |  |  |  |
|  | AIR FRESHENER | CARLO ELIAZAR M. TAPIA/ERMCSOC | Competitive Bidding |  |  |  |  | GAA | 1,865.38 | 1,865.38 |  |  |
|  | ALCHOHOL, Ethy, 500 ml | CARLO ELIAZAR M. TAPIA/ERMCSOC | Competitive Bidding |  |  |  |  | GAA | 2,105.40 | 2,105.40 |  |  |
|  | CLIP, backfold, 32 mm | CARLO ELIAZAR M. TAPIA/ERMCSOC | Competitive Bidding |  |  |  |  | GAA | 58.41 | 58.41 |  |  |
|  | CLIP, backfold, 50 mm | CARLO ELIAZAR M. TAPIA/ERMCSOC | Competitive Bidding |  |  |  |  | GAA | 128.04 | 128.04 |  |  |
|  | CORRECTION TAPE | CARLO ELIAZAR M. TAPIA/ERMCSOC | Competitive Bidding |  |  |  |  | GAA | 132.00 | 132.00 |  |  |
|  | CUTTER/UTLITY KNIFE, for general purpose | CARLO ELIAZAR M. TAPIA/ERMCSOC | Competitive Bidding |  |  |  |  | GAA | 152.72 | 152.72 |  |  |
|  | ELECTRIC FAN, stand type | CARLO ELIAZAR M. TAPIA/ERMCSOC | Competitive Bidding |  |  |  |  | GAA | 978.84 | 978.84 |  |  |
|  | ERASER, FELT, for blackboard/whiteboard | CARLO ELIAZAR M. TAPIA/ERMCSOC | Competitive Bidding |  |  |  |  | GAA | 26.07 | 26.07 |  |  |
|  | GLUE, all purpose | CARLO ELIAZAR M. TAPIA/ERMCSOC | Competitive Bidding |  |  |  |  | GAA | 408.38 | 408.38 |  |  |
|  | INSECTICIDE, aerosol type | CARLO ELIAZAR M. TAPIA/ERMCSOC | Competitive Bidding |  |  |  |  | GAA | 3,183.84 | 3,183.84 |  |  |
|  | MARKER, whiteboard, felt tip, bullet type, black | CARLO ELIAZAR M. TAPIA/ERMCSOC | Competitive Bidding |  |  |  |  | GAA | 132.26 | 132.26 |  |  |
|  | MONOBLOC CHAIR, white | CARLO ELIAZAR M. TAPIA/ERMCSOC | Competitive Bidding |  |  |  |  | GAA | 2,364.05 | 2,364.05 |  |  |
|  | MULTIMEDIA PROJECTOR, 4000 min | CARLO ELIAZAR M. TAPIA/ERMCSOC | Competitive Bidding |  |  |  |  | GAA | 19,958.40 | 19,958.40 |  |  |
|  | NOTE PAD, stick on, $3^{\prime \prime} \times 3^{\prime \prime}$ | CARLO ELIAZAR M. TAPIA/ERMCSOC | Competitive Bidding |  |  |  |  | GAA | 297.00 | 297.00 |  |  |
|  | PAPER CLIP, vinyl/plastic coated, 50 mm | CARLO ELIAZAR M. TAPIA/ERMCSOC | Competitive Bidding |  |  |  |  | GAA | 78.71 | 78.71 |  |  |
|  | PAPER, Milti-Purpose, 70 gsm (min.), Legal | CARLO ELIAZAR M. TAPIA/ERMCSOC | Competitive Bidding |  |  |  |  | GAA | 4,737.43 | 4,737.43 |  |  |
|  | PAPER, Milti-Purpose, A4 | CARLO ELIAZAR M. TAPIA/ERMCSOC | Competitive Bidding |  |  |  |  | GAA | 5,302.99 | 5,302.99 |  |  |
|  | PENCIL SHARPENER, manual | CARLO ELIAZAR M. TAPIA/ERMCSOC | Competitive Bidding |  |  |  |  | GAA | 486.35 | 486.35 |  |  |
|  | PENCIL, lead with eraser | CARLO ELIAZAR M. TAPIA/ERMCSOC | Competitive Bidding |  |  |  |  | GAA | 47.50 | 47.50 |  |  |
|  | RECORD BOOK, 500 pages | CARLO ELIAZAR M. TAPIA/ERMCSOC | Competitive Bidding |  |  |  |  | GAA | 2,376.00 | 2,376.00 |  |  |
|  | SCISSORS, symmetrical/assymetrical | CARLO ELIAZAR M. TAPIA/ERMCSOC | Competitive Bidding |  |  |  |  | GAA | 76.25 | 76.25 |  |  |


| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | GENERAL DESCRIPTION | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks (Brief Description of Program/ Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\begin{array}{\|c\|} \hline \text { Ads/ } \\ \text { Post of } \\ \text { IB/REI } \\ \hline \end{array}$ | $\begin{array}{\|c} \hline \begin{array}{c} \text { Sub/ } \\ \text { Open of } \\ \text { Bids } \end{array} \\ \hline \end{array}$ | $\begin{gathered} \text { Notice } \\ \text { of } \\ \text { Award } \end{gathered}$ | Contract Signing |  | Total | MOOE | CO |  |
|  | SIGN PEN, black | CARLO ELIAZAR M. TAPIA/ERMCSOC | Competitive Bidding |  |  |  |  | GAA | 304.52 | 304.52 |  |  |
|  | STAPLE REMOVER, plier-type | CARLO ELIAZAR M. TAPIA/ERMCSOC | Competitive Bidding |  |  |  |  | GAA | 95.50 | 95.50 |  |  |
|  | STAPLE WIRE, standard type | CARLO ELIAZAR M. TAPIA/ERMCSOC | Competitive Bidding |  |  |  |  | GAA | 512.60 | 512.60 |  |  |
|  | STAPLER, with staple wire remover | CARLO ELIAZAR M. TAPIA/ERMCSOC | Competitive Bidding |  |  |  |  | GAA | 498.96 | 498.96 |  |  |
|  | WASTEBASKET, non-rigid plastic | CARLO ELIAZAR M. TAPIA/ERMCSOC | Competitive Bidding |  |  |  |  | GAA | 109.33 | 109.33 |  |  |
|  | FILE BINDER 3inch Thickness with 2 ring side clip long size | CARLO ELIAZAR M. TAPIA/ERMCSOC | Competitive Bidding |  |  |  |  | GAA | 1,781.25 | 1,781.25 |  |  |
|  | BALL POINT PEN, BLACK | CARLO ELIAZAR M. TAPIA/ERMCSOC | Competitive Bidding |  |  |  |  | GAA | 405.00 | 405.00 |  |  |
|  | SIGN PEN, GREEN | CARLO ELIAZAR M. TAPIA/ERMCSOC | Competitive Bidding |  |  |  |  | GAA | 202.50 | 202.50 |  |  |
|  | WHITE BOARD 30cm $\times 40 \mathrm{~cm}$ | CARLO ELIAZAR M. TAPIA/ERMCSOC | Competitive Bidding |  |  |  |  | GAA | 328.75 | 328.75 |  |  |
|  | Crocodile Jack (5T) | CARLO ELIAZAR M. TAPIA/ERMCSOC | Competitive Bidding |  |  |  |  | GAA | 40,000.00 | 40,000.00 |  |  |
|  | PMS for New Delivered Marine Engine | CARLO ELIAZAR M. TAPIA/ERMCSOC | Competitive Bidding |  |  |  |  | GAA | 136,000.00 | 136,000.00 |  |  |
|  | Printer (3in 1) | CARLO ELIAZAR M. TAPIA/ERMCSOC | Competitive Bidding |  |  |  |  | GAA | 30,000.00 | 30,000.00 |  |  |
|  | Anti-Fouling Paint | CARLO ELIAZAR M. TAPIA/ERMCSOC | Competitive Bidding |  |  |  |  | GAA | 25,000.00 | 25,000.00 |  |  |
|  | GPS | CARLO ELIAZAR M. TAPIA/ERMCSOC | Competitive Bidding |  |  |  |  | GAA | 150,000.00 | 150,000.00 |  |  |
|  | Navigational Memory Card | CARLO ELIAZAR M. TAPIA/ERMCSOC | Competitive Bidding |  |  |  |  | GAA | 54,000.00 | 54,000.00 |  |  |
|  | Maintenance/Operation of Service Vehicle | CARLO ELIAZAR M. TAPIA/ERMCSOC | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Repair and Maintenance | CARLO ELIAZAR M. TAPIA/ERMCSOC | Competitive Bidding |  |  |  |  | GAA | 150,000.00 | 150,000.00 |  |  |
|  | UNFORSEEN EXPENSES / EMERGENCY FUND | CARLO ELIAZAR M. TAPIA/ERMCSOC | Competitive Bidding |  |  |  |  | GAA | 50,000.00 | 50,000.00 |  |  |
|  | Special Activities (MMK/RLECC/PLECC/ELCAC/RAWMC/FIT) Catering Services, Accommodation and Supplies | CARLO ELIAZAR M. TAPIA/ERMCSOC | Competitive Bidding |  |  |  |  | GAA | 150,000.00 | 150,000.00 |  |  |
|  | Maintainance/Operation of Patrol Boats | CARLO ELIAZAR M. TAPIA/ERMCSOC | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Insurance, Repair, Improvement and Maintenance | CARLO ELIAZAR M. TAPIA/ERMCSOC | Competitive Bidding |  |  |  |  | GAA | 650,000.00 | 650,000.00 |  |  |
|  | Improvement and Maintenance of Office/ Barraks/MCS Station | CARLO ELIAZAR M. TAPIA/ERMCSOC | Competitive Bidding |  |  |  |  | GAA | 400,000.00 | 400,000.00 |  |  |
|  | Fuel and lubricants | CARLO ELIAZAR M. TAPIA/ERMCSOC | Competitive Bidding |  |  |  |  | GAA | 2,280,000.00 | 2,280,000.00 |  | 4,164,134.43 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Repair and Maintenance of PR Vehicle |  |  |  |  |  |  |  |  |  |  |  |
|  | Tires (185) | ROLANDO P. TIAM/PFO Cam. Norte | Competitive Bidding |  |  |  |  | GAA | 22,200.00 | 22,200.00 |  |  |
|  | Rim (14) | ROLANDO P. TIAM/PFO Cam. Norte | Competitive Bidding |  |  |  |  | GAA | 15,460.00 | 15,460.00 |  |  |
|  | Battery (3SM) | ROLANDO P. TIAM/PFO Cam. Norte | Competitive Bidding |  |  |  |  | GAA | 6,250.00 | 6,250.00 |  |  |
|  | Fuel and Lubricants | ROLANDO P. TIAM/PFO Cam. Norte | Competitive Bidding |  |  |  |  | GAA | 240,000.00 | 240,000.00 |  |  |
|  | Repair and maintenace of RP Vehicle (NS 2707) | ROLANDO P. TIAM/PFO Cam. Norte | Competitive Bidding |  |  |  |  |  |  |  |  |  |
|  | *Caliper Kit | ROLANDO P. TIAM/PFO Cam. Norte | Competitive Bidding |  |  |  |  | GAA | 850.00 | 850.00 |  |  |
|  | *Center Post | ROLANDO P. TIAM/PFO Cam. Norte | Competitive Bidding |  |  |  |  | GAA | 3,565.00 | 3,565.00 |  |  |
|  | * Idler Post Arm | ROLANDO P. TIAM/PFO Cam. Norte | Competitive Bidding |  |  |  |  | GAA | 3,625.00 | 3,625.00 |  |  |
|  | *Tie Rod End | ROLANDO P. TIAM/PFO Cam. Norte | Competitive Bidding |  |  |  |  | GAA | 3,940.00 | 3,940.00 |  |  |
|  | *Upper Suspension Arm Bossing | ROLANDO P. TIAM/PFO Cam. Norte | Competitive Bidding |  |  |  |  | GAA | 3,680.00 | 3,680.00 |  |  |
|  | *Brake Fluid | ROLANDO P. TIAM/PFO Cam. Norte | Competitive Bidding |  |  |  |  | GAA | 255.00 | 255.00 |  |  |
|  | Additional part for repair | ROLANDO P. TIAM/PFO Cam. Norte | Competitive Bidding |  |  |  |  |  |  |  |  |  |
|  | *Welding rod a/b $9203.5 \times 2920$ | ROLANDO P. TIAM/PFO Cam. Norte | Competitive Bidding |  |  |  |  | GAA | 780.00 | 780.00 |  |  |
|  | *Cutting Disc P2 (50pcs) | ROLANDO P. TIAM/PFO Cam. Norte | Competitive Bidding |  |  |  |  | GAA | 2,000.00 | 2,000.00 |  |  |
|  | *Angle Bar $3.5 \mathrm{~mm} \times 2$ " | ROLANDO P. TIAM/PFO Cam. Norte | Competitive Bidding |  |  |  |  | GAA | 5,600.00 | 5,600.00 |  |  |
|  | *Flat Sheet \# 16 | ROLANDO P. TIAM/PFO Cam. Norte | Competitive Bidding |  |  |  |  | GAA | 4,120.00 | 4,120.00 |  |  |
|  | *Labor | ROLANDO P. TIAM/PFO Cam. Norte | Competitive Bidding |  |  |  |  | GAA | 5,500.00 | 5,500.00 |  |  |
|  | A. Common Office Supplies | ROLANDO P. TIAM/PFO Cam. Norte | Competitive Bidding |  |  |  |  |  |  |  |  |  |
|  | Paper,Multi-purpose(Copy)A4,70gsm | ROLANDO P. TIAM/PFO Cam. Norte | Competitive Bidding |  |  |  |  | GAA | 2,300.00 | 2,300.00 |  |  |
|  | Paper,Multi-purpose(Copy)Legal size,70gsm | ROLANDO P. TIAM/PFO Cam. Norte | Competitive Bidding |  |  |  |  | GAA | 3,000.00 | 3,000.00 |  |  |
|  | Brother DCP-T700W | ROLANDO P. TIAM/PFO Cam. Norte | Competitive Bidding |  |  |  |  | GAA | 4,000.00 | 4,000.00 |  |  |
|  | Brother DCP-T710W | ROLANDO P. TIAM/PFO Cam. Norte | Competitive Bidding |  |  |  |  | GAA | 6,000.00 | 6,000.00 |  |  |
|  | Ink EPSON L350 | ROLANDO P. TIAM/PFO Cam. Norte | Competitive Bidding |  |  |  |  | GAA | 2,400.00 | 2,400.00 |  |  |
|  | Alcohol,70\%,500ml | ROLANDO P. TIAM/PFO Cam. Norte | Competitive Bidding |  |  |  |  | GAA | 480.00 | 480.00 |  |  |
|  | Maintenance \& Repair of PFO Bldg. | ROLANDO P. TIAM/PFO Cam. Norte | Competitive Bidding |  |  |  |  |  |  |  |  |  |
|  | (Lump sum) Window; Silicon sealant \& other materials for replacement | ROLANDO P. TIAM/PFO Cam. Norte | Competitive Bidding |  |  |  |  | GAA | 20,000.00 | 20,000.00 |  |  |
|  | Labor | ROLANDO P. TIAM/PFO Cam. Norte | Competitive Bidding |  |  |  |  | GAA | 10,000.00 | 10,000.00 |  |  |
|  | Maintenance of I.T. Equipment | ROLANDO P. TIAM/PFO Cam. Norte | Competitive Bidding |  |  |  |  |  |  |  |  |  |
|  | Upgrading and Repair | ROLANDO P. TIAM/PFO Cam. Norte | Competitive Bidding |  |  |  |  | GAA | 20,000.00 | 20,000.00 |  | 386,005.00 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | COMMON OFFICE SUPPLIES |  |  |  |  |  |  |  |  |  |  |  |
|  | Self Inking stamp (Trodat) with ink | JOY C. BALCUEVA/ORD | Competitive Bidding |  |  |  |  | GAA | 3,000.00 | 3,000.00 |  |  |
|  | Stamp pad | JOY C. BALCUEVA/ORD | Competitive Bidding |  |  |  |  | GAA | 200.00 | 200.00 |  |  |


| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | GENERAL DESCRIPTION | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks (Brief Description of Program/ Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Ads/ Post of IB/REI | Sub/ Open of Bids | $\begin{array}{\|c} \hline \text { Notice } \\ \text { of } \\ \text { Award } \end{array}$ | Contract Signing |  | Total | mooe | co |  |
|  | Stamp ink | JOY C. BALCUEVA/ORD | Competitive Bidding |  |  |  |  | GAA | 500.00 | 500.00 |  |  |
|  | Sign Pen (Blue)1.0mm | JOY C. BALCUEVA/ORD | Competitive Bidding |  |  |  |  | GAA | 2,400.00 | 2,400.00 |  |  |
|  | Sign Pen (Black) 1.0 mm | JOY C. BALCUEVA/ORD | Competitive Bidding |  |  |  |  | GAA | 2,400.00 | 2,400.00 |  |  |
|  | Ball pen (Blue \& Black) | JOY C. BALCUEVA/ORD | Competitive Bidding |  |  |  |  | GAA | 800.00 | 800.00 |  |  |
|  | Double sided tape ( $1 / 2$ inch) | JOY C. BALCUEVA/ORD | Competitive Bidding |  |  |  |  | GAA | 300.00 | 300.00 |  |  |
|  | Double sided tape (1 inch) | JOY C. BALCUEVA/ORD | Competitive Bidding |  |  |  |  | GAA | 300.00 | 300.00 |  |  |
|  | A4 Coupon Bond | JOY C. BALCUEVA/ORD | Competitive Bidding |  |  |  |  | GAA | 4,500.00 | 4,500.00 |  |  |
|  | Legal paper | JOY C. BALCUEVA/ORD | Competitive Bidding |  |  |  |  | GAA | 3,500.00 | 3,500.00 |  |  |
|  | Photo Paper Glossy (A4) | JOY C. BALCUEVA/ORD | Competitive Bidding |  |  |  |  | GAA | 1,000.00 | 1,000.00 |  |  |
|  | OTG/USB (125 GB Dual Drive) | JOY C. BALCUEVA/ORD | Competitive Bidding |  |  |  |  | GAA | 2,000.00 | 2,000.00 |  |  |
|  | External Hard Drive (1 TB) | JOY C. BALCUEVA/ORD | Competitive Bidding |  |  |  |  | GAA | 15,000.00 | 15,000.00 |  |  |
|  | Power Bank | JOY C. BALCUEVA/ORD | Competitive Bidding |  |  |  |  | GAA | 6,000.00 | 6,000.00 |  |  |
|  | File Storage | JOY C. BALCUEVA/ORD | Competitive Bidding |  |  |  |  | GAA | 1,000.00 | 1,000.00 |  |  |
|  | Document file tray | JOY C. BALCUEVA/ORD | Competitive Bidding |  |  |  |  | GAA | 3,000.00 | 3,000.00 |  |  |
|  | Cup and Saucer | JOY C. BALCUEVA/ORD | Competitive Bidding |  |  |  |  | GAA | 6,600.00 | 6,600.00 |  |  |
|  | Plate | JOY C. BALCUEVA/ORD | Competitive Bidding |  |  |  |  | GAA | 3,000.00 | 3,000.00 |  |  |
|  | Spoon \& Fork | JOY C. BALCUEVA/ORD | Competitive Bidding |  |  |  |  | GAA | 600.00 | 600.00 |  |  |
|  | Water Glass | JOY C. BALCUEVA/ORD | Competitive Bidding |  |  |  |  | GAA | 1,100.00 | 1,100.00 |  |  |
|  | Electric stove | JOY C. BALCUEVA/ORD | Competitive Bidding |  |  |  |  | GAA | 5,000.00 | 5,000.00 |  |  |
|  | Tissue | JOY C. BALCUEVA/ORD | Competitive Bidding |  |  |  |  | GAA | 4,000.00 | 4,000.00 |  |  |
|  | Alcohol | JOY C. BALCUEVA/ORD | Competitive Bidding |  |  |  |  | GAA | 2,000.00 | 2,000.00 |  |  |
|  | Kitchen Utensils | JOY C. BALCUEVA/ORD | Competitive Bidding |  |  |  |  | GAA | 5,000.00 | 5,000.00 |  |  |
|  | Cellphone | JOY C. BALCUEVA/ORD | Competitive Bidding |  |  |  |  | GAA | 40,000.00 | 40,000.00 |  |  |
|  | COMMON ELECTRICAL SUPPLIES | JOY C. BALCUEVA/ORD | Competitive Bidding |  |  |  |  |  |  |  |  |  |
|  | Extension Wire with male \& female plug (10m) | JOY C. BALCUEVA/ORD | Competitive Bidding |  |  |  |  | GAA | 2,000.00 | 2,000.00 |  |  |
|  | Microwave Oven | JOY C. BALCUEVA/ORD | Competitive Bidding |  |  |  |  | GAA | 7,500.00 | 7,500.00 |  |  |
|  | COMMON OFFICE EQUIPMENT | JOY C. BALCUEVA/ORD | Competitive Bidding |  |  |  |  |  |  |  |  |  |
|  | All-in-One Printer with continuous ink | JOY C. BALCUEVA/ORD | Competitive Bidding |  |  |  |  | GAA | 15,000.00 | 15,000.00 |  |  |
|  | Laptop w/ accessories | JOY C. BALCUEVA/ORD | Competitive Bidding |  |  |  |  | GAA | 49,000.00 | 49,000.00 |  |  |
|  | Executive Chair | JOY C. BALCUEVA/ORD | Competitive Bidding |  |  |  |  | GAA | 15,000.00 | 15,000.00 |  |  |
|  | SERVICES | JOY C. BALCUEVA/ORD | Competitive Bidding |  |  |  |  |  |  |  |  |  |
|  | Salary of Job Orders | JOY C. BALCUEVA/ORD | Competitive Bidding |  |  |  |  | GAA | 605,784.00 | 605,784.00 |  |  |
|  | CONSUMABLES | JOY C. BALCUEVA/ORD | Competitive Bidding |  |  |  |  |  |  |  |  |  |
|  | Continous Ink for printer | JOY C. BALCUEVA/ORD | Competitive Bidding |  |  |  |  | GAA | 20,000.00 | 20,000.00 |  |  |
|  | Car Battery /Car Charger | JOY C. BALCUEVA/ORD | Competitive Bidding |  |  |  |  | GAA | 5,000.00 | 5,000.00 |  |  |
|  | TRAVEL ALLOWANCE | JOY C. BALCUEVA/ORD | Competitive Bidding |  |  |  |  |  |  |  |  |  |
|  | 1 Permanent (RD): Attendance to Internation/National Conferences and Meetings; Supervision of BFAR Projects, and other concerned functions; Linkaging with partners and promotion of BFAR programs | Joy C. BaLCUEVA/ORD | Competitive Bidding |  |  |  |  | GAA | 500,000.00 | 500,000.00 |  |  |
|  | 2 Permanent | JOY C. BALCUEVA/ORD | Competitive Bidding |  |  |  |  | GAA | 353,000.00 | 353,000.00 |  |  |
|  | 3 Job Orders | JOY C. BALCUEVA/ORD | Competitive Bidding |  |  |  |  | GAA | 55,226.80 | 55,226.80 |  |  |
|  | COMMUNICATIO (Cellcard allowance) | JOY C. BALCUEVA/ORD | Competitive Bidding |  |  |  |  |  |  |  |  |  |
|  | ORD staff @ Php 2,000/mo. | JOY C. BALCUEVA/ORD | Competitive Bidding |  |  |  |  | GAA | 72,000.00 | 72,000.00 |  |  |
|  | OTHER INCENTIVES AND ALLOWANCES | JOY C. BALCUEVA/ORD | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Collective Negotiable Allowance | JOY C. BALCUEVA/ORD | Competitive Bidding |  |  |  |  | GAA | 75,000.00 | 75,000.00 |  |  |
|  | Rice Allowance | JOY C. BALCUEVA/ORD | Competitive Bidding |  |  |  |  | GAA | 72,000.00 | 72,000.00 |  |  |
|  | Gratuity J.O. | JOY C. BALCUEVA/ORD | Competitive Bidding |  |  |  |  | GAA | 15,000.00 | 15,000.00 |  |  |
|  | Cash Gift J.O. | JOY C. BALCUEVA/ORD | Competitive Bidding |  |  |  |  | GAA | 30,000.00 | 30,000.00 |  |  |
|  | Premium J.O. | JOY C. BALCUEVA/ORD | Competitive Bidding |  |  |  |  | GAA | 30,289.20 | 30,289.20 |  |  |
|  | OTHER CATEGORIES | JOY C. BALCUEVA/ORD | Competitive Bidding |  |  |  |  |  |  |  |  |  |
|  | Repair/maintenance of computers, airconditioner, photocopier, vehicle and spare parts. | JOY C. BALCUEVA/ORD | Competitive Bidding |  |  |  |  | GAA | 30,000.00 | 30,000.00 |  |  |
|  | Repair and maintenace of ORD Office | JOY C. BALCUEVA/ORD | Competitive Bidding |  |  |  |  | GAA | 150,000.00 | 150,000.00 |  |  |
|  | Service vehicle tint replacement | JOY C. BALCUEVA/ORD | Competitive Bidding |  |  |  |  | GAA | 15,000.00 | 15,000.00 |  |  |
|  | Conduct of Meetings, Consultations and Hosting of Visitors | JOY C. BALCUEVA/ORD | Competitive Bidding |  |  |  |  |  |  |  |  |  |
|  | Meals only | JOY C. BALCUEVA/ORD | Competitive Bidding |  |  |  |  | GAA | 100,000.00 | 100,000.00 |  |  |
|  | Accomodation only | JOY C. BALCUEVA/ORD | Competitive Bidding |  |  |  |  | GAA | 200,000.00 | 200,000.00 |  |  |


| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | GENERAL DESCRIPTION | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source o Funds | Estimated Budget (PhP) |  |  | Remarks (Brief Description of Program/ Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Ads/ Post of IB/REI | Sub/ Open of Bids | $\begin{array}{\|c} \hline \text { Notice } \\ \text { of } \\ \text { Award } \end{array}$ | Contract Signing |  | Total | MOOE | co |  |
|  | Meals and accomodation | JOY C. BALCUEVA/ORD | Competitive Bidding |  |  |  |  | GAA | 300,000.00 | 300,000.00 |  |  |
|  | Other Miscellaneous and Incidental / unforeseen expenses | JOY C. BALCUEVA/ORD | Competitive Bidding |  |  |  |  | GAA | 120,000.00 | 120,000.00 |  |  |
|  | Media Sponsorship and Advertisement | JOY C. BALCUEVA/ORD | Competitive Bidding |  |  |  |  |  |  |  |  |  |
|  | Radio Sponsorship, TV, Newspapers, Souvenir Programs | JOY C. BALCUEVA/ORD | Competitive Bidding |  |  |  |  | GAA | 50,000.00 | 50,000.00 |  | 3,000,000.00 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Batch 1 |  |  |  |  |  |  |  |  |  |  |  |
|  | Fry mash (Crude Protien, min 25\%) | Darwin C. Salva/SMSH | Competitive Bidding |  |  |  |  | GAA | 9,100.00 | 9,100.00 |  |  |
|  | Broodstock Feeds (Floating) bangus \& Tilapia) | Darwin C. Salva/SMSH | Competitive Bidding |  |  |  |  | GAA | 61,680.00 | 61,680.00 |  |  |
|  | Siganid Fingerlings | Darwin C. Salva/SMSH | Competitive Bidding |  |  |  |  | GAA | 5,000.00 | 5,000.00 |  |  |
|  | Batch 2 | Darwin C. Salva/SMSH | Competitive Bidding |  |  |  |  |  |  |  |  |  |
|  | Fry mash (Crude Protien, min 25\%) | Darwin C. Salva/SMSH | Competitive Bidding |  |  |  |  | GAA | 9,100.00 | 9,100.00 |  |  |
|  | Broodstock Feeds (Floating) bangus \& Tilapia) | Darwin C. Salva/SMSH | Competitive Bidding |  |  |  |  | GAA | 61,680.00 | 61,680.00 |  |  |
|  | Plastic bag $20 \times 30 \times 0.003$ (50pcs/rim) | Darwin C. Salva/SMSH | Competitive Bidding |  |  |  |  | GAA | 30,000.00 | 30,000.00 |  |  |
|  | Rubber band (RB-350G) | Darwin C. Salva/SMSH | Competitive Bidding |  |  |  |  | GAA | 2,850.00 | 2,850.00 |  |  |
|  | Oxygen Refill, 1800psi | Darwin C. Salva/SMSH | Competitive Bidding |  |  |  |  | GAA | 10,000.00 | 10,000.00 |  |  |
|  | Gasoline | Darwin C. Salva/SMSH | Competitive Bidding |  |  |  |  | GAA | 15,000.00 | 15,000.00 |  |  |
|  | 2 T Oil | Darwin C. Salva/SMSH | Competitive Bidding |  |  |  |  | GAA | 2,500.00 | 2,500.00 |  |  |
|  | Electric Bill | Darwin C. Salva/SMSH | Competitive Bidding |  |  |  |  | GAA | 180,000.00 | 180,000.00 |  |  |
|  | Led bulb 15 watts | Darwin C. Salva/SMSH | Competitive Bidding |  |  |  |  | GAA | 1,500.00 | 1,500.00 |  |  |
|  | Isopropyl Alcohol $70 \%, 500 \mathrm{ml}$ | Darwin C. Salva/SMSH | Competitive Bidding |  |  |  |  | GAA | 360.00 | 360.00 |  |  |
|  | Detergent bleach, 1 liter | Darwin C. Salva/SMSH | Competitive Bidding |  |  |  |  | GAA | 528.00 | 528.00 |  |  |
|  | Detergent powder, all purpose $1 \mathrm{~kg} /$ pouch | Darwin C. Salva/SMSH | Competitive Bidding |  |  |  |  | GAA | 850.00 | 850.00 |  |  |
|  | Diswashing Liquid, 1 liter per bottle | Darwin C. Salva/SMSH | Competitive Bidding |  |  |  |  | GAA | 700.00 | 700.00 |  |  |
|  | Insect killer spray, 510 g | Darwin C. Salva/SMSH | Competitive Bidding |  |  |  |  | GAA | 900.00 | 900.00 |  |  |
|  | Bond paper, A4 size, 70gsm | Darwin C. Salva/SMSH | Competitive Bidding |  |  |  |  | GAA | 960.00 | 960.00 |  |  |
|  | Ink(epson) | Darwin C. Salva/SMSH | Competitive Bidding |  |  |  |  | GAA | 2,400.00 | 2,400.00 |  |  |
|  | THHN 2.0 mm | Darwin C. Salva/SMSH | Competitive Bidding |  |  |  |  | GAA | 5,000.00 | 5,000.00 |  |  |
|  | Drop Wire \#6 | Darwin C. Salva/SMSH | Competitive Bidding |  |  |  |  | GAA | 6,000.00 | 6,000.00 |  |  |
|  | Circuit Braker mounted bolt on type 20amp | Darwin C. Salva/SMSH | Competitive Bidding |  |  |  |  | GAA | 1,500.00 | 1,500.00 |  |  |
|  | Street light assemble | Darwin C. Salva/SMSH | Competitive Bidding |  |  |  |  | GAA | 4,500.00 | 4,500.00 |  |  |
|  | Solar Street Light | Darwin C. Salva/SMSH | Competitive Bidding |  |  |  |  | GAA | 5,000.00 | 5,000.00 |  |  |
|  | Job Order | Darwin C. Salva/SMSH | Competitive Bidding |  |  |  |  | GAA | 600,000.00 | 600,000.00 |  |  |
|  | TEV | Darwin C. Salva/SMSH | Competitive Bidding |  |  |  |  | GAA | 144,000.00 | 144,000.00 |  |  |
|  | Cellcard | Darwin C. Salva/SMSH | Competitive Bidding |  |  |  |  | GAA | 24,000.00 | 24,000.00 |  |  |
|  | Incidental Expenses | Darwin C. Salva/SMSH | Competitive Bidding |  |  |  |  | GAA | 14,892.00 | 14,892.00 |  | 1,200,000.00 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Consumables: | Atty. Monaliza B. De los Santos/Adjudication | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | EPSON Ink 003 (Black) | Atty. Monaliza B. De los Santos/Adjudication | Competitive Bidding |  |  |  |  | GAA | 6,000.00 | 6,000.00 |  |  |
|  | EPSON Ink 003 (Yellow) | Atty. Monaliza B. De los Santos/Adjudication | Competitive Bidding |  |  |  |  | GAA | 3,500.00 | 3,500.00 |  |  |
|  | EPSON Ink 003 (Magenta) | Atty. Monaliza B. De los Santos/Adjudication | Competitive Bidding |  |  |  |  | GAA | 3,500.00 | 3,500.00 |  |  |
|  | EPSON Ink 03 (Cyan) | Atty. Monaliza B. De los Santos/Adjudication | Competitive Bidding |  |  |  |  | GAA | 3,500.00 | 3,500.00 |  |  |
|  | EPSON Ink 664 (Black) | Atty. Monaliza B. De los Santos/Adjudication | Competitive Bidding |  |  |  |  | GAA | 6,000.00 | 6,000.00 |  |  |
|  | EPSON Ink 664 (Yellow) | Atty. Monaliza B. De los Santos/Adjudication | Competitive Bidding |  |  |  |  | GAA | 3,500.00 | 3,500.00 |  |  |
|  | EPSON Ink 664 (Magenta) | Atty. Monaliza B. De los Santos/Adjudication | Competitive Bidding |  |  |  |  | GAA | 3,500.00 | 3,500.00 |  |  |
|  | EPSON Ink 664 (Cyan) | Atty. Monaliza B. De los Santos/Adjudication | Competitive Bidding |  |  |  |  | GAA | 3,500.00 | 3,500.00 |  |  |
|  | Document Scanner | Atty. Monaliza B. De los Santos/Adjudication | Competitive Bidding |  |  |  |  | GAA | 13,000.00 | 13,000.00 |  |  |
|  | Bond Paper (A4 size) | Atty. Monaliza B. De los Santos/Adjudication | Competitive Bidding |  |  |  |  | GAA | 20,000.00 | 20,000.00 |  |  |
|  | Bond Paper (Legal Size) | Atty. Monaliza B. De los Santos/Adjudication | Competitive Bidding |  |  |  |  | GAA | 23,000.00 | 23,000.00 |  |  |
|  | Expanding Folder (Legal Size) | Atty. Monaliza B. De los Santos/Adjudication | Competitive Bidding |  |  |  |  | GAA | 10,000.00 | 10,000.00 |  |  |
|  | Brown Envelope (Legal Size) | Atty. Monaliza B. De los Santos/Adjudication | Competitive Bidding |  |  |  |  | GAA | 10,000.00 | 10,000.00 |  |  |
|  | Graphic Card | Atty. Monaliza B. De los Santos/Adjudication | Competitive Bidding |  |  |  |  | GAA | 5,000.00 | 5,000.00 |  |  |
|  | mailing envelope | Atty. Monaliza B. De los Santos/Adjudication | Competitive Bidding |  |  |  |  | GAA | 9,000.00 | 9,000.00 |  |  |
|  | Data File Box | Atty. Monaliza B. De los Santos/Adjudication | Competitive Bidding |  |  |  |  | GAA | 12,000.00 | 12,000.00 |  |  |
|  | Recorder | Atty. Monaliza B. De los Santos/Adjudication | Competitive Bidding |  |  |  |  | GAA | 10,000.00 | 10,000.00 |  |  |
|  | Molar File | Atty. Monaliza B. De los Santos/Adjudication | Competitive Bidding |  |  |  |  | GAA | 4,650.00 | 4,650.00 |  |  |
|  | Glue | Atty. Monaliza B. De los Santos/Adjudication | Competitive Bidding |  |  |  |  | GAA | 2,400.00 | 2,400.00 |  |  |
|  | Sign Pen (Energel 0.5mm needle point-BLUE) | Atty. Monaliza B. De los Santos/Adjudication | Competitive Bidding |  |  |  |  | GAA | 4,500.00 | 4,500.00 |  |  |
|  | Ballpen (ordinary-BLACK) | Atty. Monaliza B. De los Santos/Adjudication | Competitive Bidding |  |  |  |  | GAA | 900.00 | 900.00 |  |  |
|  | Permanent Market | Atty. Monaliza B. De los Santos/Adjudication | Competitive Bidding |  |  |  |  | GAA | 850.00 | 850.00 |  |  |


| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | GENERAL DESCRIPTION | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks (Brief Description of Program/ Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Ads/ Post of IB/REI |  | Notice of Award | Contract Signing |  | Total | MOOE | co |  |
|  | White Board Marker | Atty. Monaliza B. De los Santos/Adjudication | Competitive Bidding |  |  |  |  | GAA | 850.00 | 850.00 |  |  |
|  | White board eraser | Atty. Monaliza B. De los Santos/Adjudication | Competitive Bidding |  |  |  |  | GAA | 250.00 | 250.00 |  |  |
|  | stamp pad | Atty. Monaliza B. De los Santos/Adjudication | Competitive Bidding |  |  |  |  | GAA | 300.00 | 300.00 |  |  |
|  | Document Stamp/Trodat | Atty. Monaliza B. De los Santos/Adjudication | Competitive Bidding |  |  |  |  | GAA | 2,500.00 | 2,500.00 |  |  |
|  | Correction Tape | Atty. Monaliza B. De los Santos/Adjudication | Competitive Bidding |  |  |  |  | GAA | 900.00 | 900.00 |  |  |
|  | Puncher | Atty. Monaliza B. De los Santos/Adjudication | Competitive Bidding |  |  |  |  | GAA | 1,000.00 | 1,000.00 |  |  |
|  | Cork Board | Atty. Monaliza B. De los Santos/Adjudication | Competitive Bidding |  |  |  |  | GAA | 1,200.00 | 1,200.00 |  |  |
|  | White Board | Atty. Monaliza B. De los Santos/Adjudication | Competitive Bidding |  |  |  |  | GAA | 1,500.00 | 1,500.00 |  |  |
|  | External Hard Drive | Atty. Monaliza B. De los Santos/Adjudication | Competitive Bidding |  |  |  |  | GAA | 10,000.00 | 10,000.00 |  |  |
|  | Logbook | Atty. Monaliza B. De los Santos/Adjudication | Competitive Bidding |  |  |  |  | GAA | 5,000.00 | 5,000.00 |  |  |
|  | Scissor | Atty. Monaliza B. De los Santos/Adjudication | Competitive Bidding |  |  |  |  | GAA | 500.00 | 500.00 |  |  |
|  | Staple | Atty. Monaliza B. De los Santos/Adjudication | Competitive Bidding |  |  |  |  | GAA | 500.00 | 500.00 |  |  |
|  | Staple Wire | Atty. Monaliza B. De los Santos/Adjudication | Competitive Bidding |  |  |  |  | GAA | 1,850.00 | 1,850.00 |  |  |
|  | Trash bin | Atty. Monaliza B. De los Santos/Adjudication | Competitive Bidding |  |  |  |  | GAA | 500.00 | 500.00 |  |  |
|  | Alcohol | Atty. Monaliza B. De los Santos/Adjudication | Competitive Bidding |  |  |  |  | GAA | 4,800.00 | 4,800.00 |  |  |
|  | Roll Tissue | Atty. Monaliza B. De los Santos/Adjudication | Competitive Bidding |  |  |  |  | GAA | 3,000.00 | 3,000.00 |  |  |
|  | Face mask | Atty. Monaliza B. De los Santos/Adjudication | Competitive Bidding |  |  |  |  | GAA | 5,000.00 | 5,000.00 |  |  |
|  | Laptop | Atty. Monaliza B. De los Santos/Adjudication | Competitive Bidding |  |  |  |  | GAA | 90,000.00 |  | 90,000.00 |  |
|  | Filing Steel Cabinet (4 Drawers) | Atty. Monaliza B. De los Santos/Adjudication | Competitive Bidding |  |  |  |  | GAA | 29,800.00 | 29,800.00 |  |  |
|  | UPS | Atty. Monaliza B. De los Santos/Adjudication | Competitive Bidding |  |  |  |  | GAA | 10,000.00 | 10,000.00 |  |  |
|  | Poolo Shirts | Atty. Monaliza B. De los Santos/Adjudication | Competitive Bidding |  |  |  |  | GAA | 5,000.00 | 5,000.00 |  |  |
|  | Jacket | Atty. Monaliza B. De los Santos/Adjudication | Competitive Bidding |  |  |  |  | GAA | 25,000.00 | 25,000.00 |  |  |
|  | Salaries for Central Office: | Atty. Monaliza B. De los Santos/Adjudication | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Hearing Officers / Attorney IV | Atty. Monaliza B. De los Santos/Adjudication | Competitive Bidding |  |  |  |  | GAA | 885,732.00 | 885,732.00 |  |  |
|  | Senior Admin Asst. V | Atty. Monaliza B. De los Santos/Adjudication | Competitive Bidding |  |  |  |  | GAA | 267,792.00 | 267,792.00 |  |  |
|  | Premium | Atty. Monaliza B. De los Santos/Adjudication | Competitive Bidding |  |  |  |  | GAA | 35,532.90 | 35,532.90 |  |  |
|  | Gratuity | Atty. Monaliza B. De los Santos/Adjudication | Competitive Bidding |  |  |  |  | GAA | 20,000.00 | 20,000.00 |  |  |
|  | Cash Gift | Atty. Monaliza B. De los Santos/Adjudication | Competitive Bidding |  |  |  |  | GAA | 5,000.00 | 5,000.00 |  |  |
|  | Postage | Atty. Monaliza B. De los Santos/Adjudication | Competitive Bidding |  |  |  |  | GAA | 50,000.00 | 50,000.00 |  |  |
|  | Publication | Atty. Monaliza B. De los Santos/Adjudication | Competitive Bidding |  |  |  |  | GAA | 50,000.00 | 50,000.00 |  | 1,581,806.90 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | I. PRODUCTION OPERATION | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Bangus fry | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 429,130.00 | 429,130.00 |  |  |
|  | Tea seed powder | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 15,400.00 | 15,400.00 |  |  |
|  | Bangus/Tilapia fry mash | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 21,600.00 | 21,600.00 |  |  |
|  | Bangus/Tilapia starter floater | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 61,650.00 | 61,650.00 |  |  |
|  | A. TILAPIA HATCHERY PRODUCTION OPERATION | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Tilapia fry mash | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 11,520.00 | 11,520.00 |  |  |
|  | Tilapia starter floater | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 34,250.00 | 34,250.00 |  |  |
|  | Tilapia grower floater | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 32,500.00 | 32,500.00 |  |  |
|  | Fingerling bag, polyethylene ( $20 \times 30^{\prime \prime}$ ) | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 17,000.00 | 17,000.00 |  |  |
|  | Oxygen Refill, $1,800 \mathrm{psi}$ | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 10,000.00 | 10,000.00 |  |  |
|  | II. MAINTENANCE OF FARM FACILTIES | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | A. Supplies/Materials and Equipment | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Electric Grinder | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 3,500.00 | 3,500.00 |  |  |
|  | Wood chisel | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 1,000.00 | 1,000.00 |  |  |
|  | Japsaw | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 500.00 | 500.00 |  |  |
|  | Shovel, spade | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 1,600.00 | 1,600.00 |  |  |
|  | Paint (flat latex white) | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 3,600.00 | 3,600.00 |  |  |
|  | Paint (gloss latex white) | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 3,600.00 | 3,600.00 |  |  |
|  | Tinting color (blue,maroon) | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 300.00 | 300.00 |  |  |
|  | Paint brush, $1^{1 \prime}$ | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 250.00 | 250.00 |  |  |
|  | Paint brush, $2^{\prime \prime}$ | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 350.00 | 350.00 |  |  |
|  | Paint brush, 4 | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 750.00 | 750.00 |  |  |
|  | Roller paint brush, 7" | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 480.00 | 480.00 |  |  |
|  | LED bulb, 9 watts | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 4,000.00 | 4,000.00 |  |  |
|  | Corrugated sheets \#12 | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 11,520.00 | 11,520.00 |  |  |
|  | Plywood, 1/2" ( Marine ply) | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 2,700.00 | 2,700.00 |  |  |
|  | Plywood, 1/4" ( Marine ply) | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 4,250.00 | 4,250.00 |  |  |


| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | GENERAL DESCRIPTION | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks (Brief Description of Program/ Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Ads/ Post of IB/REI |  | $\begin{array}{\|c\|} \hline \begin{array}{c} \text { Notice } \\ \text { of } \\ \text { Award } \end{array} \\ \hline \end{array}$ | Contract Signing |  | Total | MOOE | co |  |
|  | Cement, portland | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 4,350.00 | 4,350.00 |  |  |
|  | Screen sand | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 1,800.00 | 1,800.00 |  |  |
|  | Gravel, pea size | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 1,200.00 | 1,200.00 |  |  |
|  | Welding rod size: $3 / 32$ | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 300.00 | 300.00 |  |  |
|  | Stainless welding rod size: $3 / 32$, small box | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 600.00 | 600.00 |  |  |
|  | Stainless Pipe size: $1^{1 \prime}$ ( 2.0 mm ) | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 6,600.00 | 6,600.00 |  |  |
|  | Stainless shafting size: $3 / 8$ | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 11,000.00 | 11,000.00 |  |  |
|  | PVC Pipe, $1 / 2$ Q | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 3,250.00 | 3,250.00 |  |  |
|  | PVC Gate valve, $1 / 2$ | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 600.00 | 600.00 |  |  |
|  | PVC Gate valve, $3 / 4$ | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 900.00 | 900.00 |  |  |
|  | PVC Elbow, 1/2 | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 240.00 | 240.00 |  |  |
|  | PVC Tee, $1 / 2$ | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 300.00 | 300.00 |  |  |
|  | PVC pipe, $2^{\prime \prime}$ Q | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 1,000.00 | 1,000.00 |  |  |
|  | PVC Gate valve, $2^{\prime \prime}$ | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 1,120.00 | 1,120.00 |  |  |
|  | PVC Tee, $2^{2 \prime}$ | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 300.00 | 300.00 |  |  |
|  | PVC Elbow, 2" | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 500.00 | 500.00 |  |  |
|  | Weigthing scale (Digital) 45 kilos capacity | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 2,706.00 | 2,706.00 |  |  |
|  | Water pump, (PB-16000)60-80 watts | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 7,000.00 | 7,000.00 |  |  |
|  | Magnetic Air pump, 60 hz . | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 2,800.00 | 2,800.00 |  |  |
|  | Fine mesh net ( 60 " $\times 90 \mathrm{y}$ ) | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 12,000.00 | 12,000.00 |  |  |
|  | B- Net(double width) | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 30,000.00 | 30,000.00 |  |  |
|  | PE Net, $12 \times 17 \times 100 \mathrm{~m}$ | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 15,000.00 | 15,000.00 |  |  |
|  | SH Net | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 5,000.00 | 5,000.00 |  |  |
|  | Monoline, 150 Labay,60LBS | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 900.00 | 900.00 |  |  |
|  | Netting Needle (medium) | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 300.00 | 300.00 |  |  |
|  | PE. Rope \#8 | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 4,000.00 | 4,000.00 |  |  |
|  | Pamo twine \#6 | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 500.00 | 500.00 |  |  |
|  | Scissor Stainles (big) | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 600.00 | 600.00 |  |  |
|  | Good lumber $1 \times 2 \times 12$ | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 3,400.00 | 3,400.00 |  |  |
|  | Good lumber $2 \times 10 \times 12$ | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 8,500.00 | 8,500.00 |  |  |
|  | Bamboo pole, Full length, 2"-3" diameter | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 6,250.00 | 6,250.00 |  |  |
|  | Desktop Computer | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 31,200.00 | 31,200.00 |  |  |
|  | Laptop | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 25,800.00 | 25,800.00 |  |  |
|  | Epson 3110 Ink refill | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 2,700.00 | 2,700.00 |  |  |
|  | Bond paper, A4 size, 70 GSM | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 600.00 | 600.00 |  |  |
|  | Bond paper, long size, 70 GSM | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 1,280.00 | 1,280.00 |  |  |
|  | Expanded envelope, long | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 800.00 | 800.00 |  |  |
|  | Expanded folder, long | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 600.00 | 600.00 |  |  |
|  | Ballpen ( 6 pcs blue/ 6pcs black) | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 300.00 | 300.00 |  |  |
|  | Signpen (3pcs blue/ 3pcs black) | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 240.00 | 240.00 |  |  |
|  | Packing tape, $2^{\prime \prime}$ width | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 210.00 | 210.00 |  |  |
|  | Marking Highlighter | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 100.00 | 100.00 |  |  |
|  | Stand fan | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 5,000.00 | 5,000.00 |  |  |
|  | Mono block chair | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 4,200.00 | 4,200.00 |  |  |
|  | A. Emergency repair of Brush cutter | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA |  |  |  |  |
|  | Spark plug | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 500.00 | 500.00 |  |  |
|  | set of carborator | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 4,500.00 | 4,500.00 |  |  |
|  | set of blade | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 1,700.00 | 1,700.00 |  |  |
|  | B. Repair of Aircon | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 8,000.00 | 8,000.00 |  |  |
|  | Labor for the maintenance/repair of electrical wirings @ MDFFNSS Project | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 6,000.00 | 6,000.00 |  |  |
|  | Suppy and installation of waterproofing of $5 \mathrm{~m} \times 7.5 \mathrm{~m}$ at MDFFNSS building facility | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 49,000.00 | 49,000.00 |  |  |
|  | Labor for the repair of gate screen of NP1,NP2, NP3 and NP4 pond compartment | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 5,000.00 | 5,000.00 |  |  |
|  | Labor for repair of leakages/seapages of dikes at PPS pond compartment | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 49,000.00 | 49,000.00 |  |  |
|  | Labor for the fabrication of happa net, 5 units, $1.2 \mathrm{~m} \times 5 \mathrm{~m} \times 10 \mathrm{~m}$ and 5 units 1.2 m $\times 3 \mathrm{~m} \times 5 \mathrm{~m}$, at MDFFNSS, Mobo, Masbate | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 17,500.00 | 17,500.00 |  |  |
|  | Pillow case with bedsheet | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 2,100.00 | 2,100.00 |  |  |


| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ | GENERAL DESCRIPTION | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks (Brief Description of Program/ Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Ads/ Post of IB/REI | Sub/ Open of Bids | $\begin{gathered} \text { Notice } \\ \text { of } \\ \text { Award } \end{gathered}$ | $\begin{array}{\|c} \hline \text { Contract } \\ \text { Signing } \end{array}$ |  | Total | MOOE | co |  |
|  | Dishwashing paste,200g | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 1,000.00 | 1,000.00 |  |  |
|  | Tissue paper | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 240.00 | 240.00 |  |  |
|  | Fabric conditioner, 25ml | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 240.00 | 240.00 |  |  |
|  | Detergent powder | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 900.00 | 900.00 |  |  |
|  | Muriatic acid, 1 lit cap | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 650.00 | 650.00 |  |  |
|  | Multipurpose srub sponge | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 400.00 | 400.00 |  |  |
|  | Alcohol, $70 \%$ solution, 500 ml | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 650.00 | 650.00 |  |  |
|  | Softbroom | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 400.00 | 400.00 |  |  |
|  | Doormat, cloth | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 480.00 | 480.00 |  |  |
|  | Detergent bar | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 300.00 | 300.00 |  |  |
|  | Gasoline regular | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 25,500.00 | 25,500.00 |  |  |
|  | 2t oil | FLOYD A. FRANCIA/MDFFNSS | Competitive Bidding |  |  |  |  | GAA | 1,440.00 | 1,440.00 |  | 1,052,996.00 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Electric Bill | Alvin Christopher C. Lat/Pfo Albay | Competitive Bidding |  |  |  |  | GAA | 72,000.00 | 72,000.00 |  |  |
|  | Water bill | Alvin Christopher C. Lat/Pfo Albay | Competitive Bidding |  |  |  |  | GAA | 35,000.00 | 35,000.00 |  |  |
|  | Fuel and Lubricany | Alvin Christopher C. Lat/Pfo Albay | Competitive Bidding |  |  |  |  | GAA | 180,000.00 | 180,000.00 |  |  |
|  | Accountable form NO. 51-C Government | Alvin Christopher C. Lat/Pfo Albay | Competitive Bidding |  |  |  |  | GAA | 10,000.00 | 10,000.00 |  |  |
|  | Bond Paper-Long | Alvin Christopher C. Lat/Pfo Albay | Competitive Bidding |  |  |  |  | GAA | 7,500.00 | 7,500.00 |  |  |
|  | Bond Paper-A4 | Alvin Christopher C. Lat/Pfo Albay | Competitive Bidding |  |  |  |  | GAA | 7,500.00 | 7,500.00 |  |  |
|  | Long white Folder | Alvin Christopher C. Lat/Pfo Albay | Competitive Bidding |  |  |  |  | GAA | 500.00 | 500.00 |  |  |
|  | Long Expandable Folder | Alvin Christopher C. Lat/Pfo Albay | Competitive Bidding |  |  |  |  | GAA | 2,000.00 | 2,000.00 |  |  |
|  | Staple wire | Alvin Christopher C. Lat/Pfo Albay | Competitive Bidding |  |  |  |  | GAA | 550.00 | 550.00 |  |  |
|  | Paper fastener | Alvin Christopher C. Lat/Pfo Albay | Competitive Bidding |  |  |  |  | GAA | 550.00 | 550.00 |  |  |
|  | paste | Alvin Christopher C. Lat/Pfo Albay | Competitive Bidding |  |  |  |  | GAA | 200.00 | 200.00 |  |  |
|  | color ink, black | Alvin Christopher C. Lat/Pfo Albay | Competitive Bidding |  |  |  |  | GAA | 1,000.00 | 1,000.00 |  |  |
|  | color ink, magenta | Alvin Christopher C. Lat/Pfo Albay | Competitive Bidding |  |  |  |  | GAA | 1,000.00 | 1,000.00 |  |  |
|  | color ink, yellow | Alvin Christopher C. Lat/Pfo Albay | Competitive Bidding |  |  |  |  | GAA | 1,000.00 | 1,000.00 |  |  |
|  | color ink, cyan | Alvin Christopher C. Lat/Pfo Albay | Competitive Bidding |  |  |  |  | GAA | 1,000.00 | 1,000.00 |  |  |
|  | paper clip, big \& small | Alvin Christopher C. Lat/Pfo Albay | Competitive Bidding |  |  |  |  | GAA | 300.00 | 300.00 |  |  |
|  | Repair \& maintenance | Alvin Christopher C. Lat/Pfo Albay | Competitive Bidding |  |  |  |  | GAA | 15,000.00 | 15,000.00 |  |  |
|  | Battery 3Sm | Alvin Christopher C. Lat/Pfo Albay | Competitive Bidding |  |  |  |  | GAA | 7,000.00 | 7,000.00 |  |  |
|  | Labor and Materials for Fencing of PFO Building | Alvin Christopher C. Lat/Pfo Albay | Competitive Bidding |  |  |  |  | GAA | 70,000.00 | 70,000.00 |  |  |
|  | Salaries and Wages | Alvin Christopher C. Lat/Pfo Albay | Competitive Bidding |  |  |  |  | GAA | 316,644.00 | 316,644.00 |  |  |
|  | TEV | Alvin Christopher C. Lat/Pfo Albay | Competitive Bidding |  |  |  |  | GAA | 190,000.00 | 190,000.00 |  |  |
|  | Cellcard | Alvin Christopher C. Lat/Pfo Albay | Competitive Bidding |  |  |  |  | GAA | 120,000.00 | 120,000.00 |  | 1,038,744.00 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Paper Multipurpose, Legal 70gsm | Jerlinda Cruz/PFO Cam. Sur | Competitive Bidding |  |  |  |  | GAA | 2,550.00 | 2,550.00 |  |  |
|  | Folder, White, Legal | Jerlinda Cruz/PFO Cam. Sur | Competitive Bidding |  |  |  |  | GAA | 222.00 | 222.00 |  |  |
|  | Printer Ink, black | Jerlinda Cruz/PFO Cam. Sur | Competitive Bidding |  |  |  |  | GAA | 1,200.00 | 1,200.00 |  |  |
|  | Printer ink, Cyan | Jerlinda Cruz/PFO Cam. Sur | Competitive Bidding |  |  |  |  | GAA | 300.00 | 300.00 |  |  |
|  | Printer ink, Magenta | Jerlinda Cruz/PFO Cam. Sur | Competitive Bidding |  |  |  |  | GAA | 300.00 | 300.00 |  |  |
|  | Printer ink, Yellow | Jerlinda Cruz/PFO Cam. Sur | Competitive Bidding |  |  |  |  | GAA | 300.00 | 300.00 |  |  |
|  | Printer, L365, ecotank with copy \& scan | Jerlinda Cruz/PFO Cam. Sur | Competitive Bidding |  |  |  |  | GAA | 22,000.00 | 22,000.00 |  |  |
|  | GL Radial Tire 185/R14 | Jerlinda Cruz/PFO Cam. Sur | Competitive Bidding |  |  |  |  | GAA | 28,000.00 | 28,000.00 |  |  |
|  | Gasoline \& Lubricants | Jerlinda Cruz/PFO Cam. Sur | Competitive Bidding |  |  |  |  | GAA | 120,000.00 | 120,000.00 |  |  |
|  | Other unforseen expenses | Jerlinda Cruz/PFO Cam. Sur | Competitive Bidding |  |  |  |  | GAA | 30,000.00 | 30,000.00 |  |  |
|  | Electric bill | Jerlinda Cruz/PFO Cam. Sur | Competitive Bidding |  |  |  |  | GAA | 120,000.00 | 120,000.00 |  |  |
|  | Water bill | Jerlinda Cruz/PFO Cam. Sur | Competitive Bidding |  |  |  |  | GAA | 12,000.00 | 12,000.00 |  |  |
|  | Internet | Jerlinda Cruz/PFO Cam. Sur | Competitive Bidding |  |  |  |  | GAA | 20,400.00 | 20,400.00 |  |  |
|  | Cell crad | Jerlinda Cruz/PFO Cam. Sur | Competitive Bidding |  |  |  |  | GAA | 144,000.00 | 144,000.00 |  |  |
|  | Repair \& maintenance of Office Building | Jerlinda Cruz/PFO Cam. Sur | Competitive Bidding |  |  |  |  | GAA | 25,000.00 | 25,000.00 |  |  |
|  | Repair \& Maintenance of Service Vehicle | Jerlinda Cruz/PFO Cam. Sur | Competitive Bidding |  |  |  |  | GAA | 45,000.00 | 45,000.00 |  |  |
|  | TEV | Jerlinda Cruz/PFO Cam. Sur | Competitive Bidding |  |  |  |  | GAA | 540,000.00 | 540,000.00 |  |  |
|  | Salary | Jerlinda Cruz/PFO Cam. Sur | Competitive Bidding |  |  |  |  | GAA | 654,828.00 | 654,828.00 |  | 1,766,100.00 |
|  |  |  |  |  |  |  |  |  | 156,260,247.37 | 156,170,247.37 | 90,000.00 | 156,170,247.37 |


|  | GENERAL DESCRIPTION | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | Source of Funds | Estimated Budget (PhP) |  |  | Remarks (Brief Description of Program/ Project) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { Code } \\ & \text { (PAP) } \end{aligned}$ |  |  |  | Ads/ <br> Post of <br> IB/REI | $\begin{array}{\|c} \hline \text { Sub/ } \\ \text { Open of } \\ \text { Bids } \\ \hline \end{array}$ | $\begin{aligned} & \text { Notice } \\ & \text { of } \\ & \text { Award } \end{aligned}$ | Contract Signing |  | Total | mooe | co |  |

1. PROGRAM (BESF)-A homogeneous group of activities necessary for the
performance of a major purpose for which a government agency is establish
the basic maintenance of the agency's administrative operations or for the
provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some predetermined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods
including: selective bidding, direct contracting, repeat order, shopping, and
negotiated procurement.
(advertising/posting; submission and receipt/Qpening of bids; award of contract;
(advertising/posting; submission and receipt/Opening of bids; award of contract;
contract signing).
Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
5. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
6. Estimated Budget - Agency approved estimate of project/program costs
7. Remarks - brief description of program or project

Prepared by:


Approved:

