

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

| Code (PAP) | GENERAL DESCRIPTION | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (Brief Description of Program/Project) |
|------------|--|-------------------------|---------------------|--|-------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | Advs/ Post of/BI/REI | Sub/ Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | TRAVELING EXPENSES | | | | | | | | | | | |
| | PEL Manager and staff | FHE-ANN M. DALAODAO/HAB | | | | | | 50,628.20 | 50,628.20 | | | |
| | OPERATION AND MAINTENANCE OF MARINE BIOTOXIN LABORATORY | | | | | | | | | | | |
| | A. LABORATORY SUPPLIES | | | | | | | | | | | |
| | PSP test kit | FHE-ANN M. DALAODAO/HAB | | | | | | 245,000.00 | 2,500.00 | 245,000.00 | | |
| | UV lamp | FHE-ANN M. DALAODAO/HAB | | | | | | 20,000.00 | 20,000.00 | | | |
| | Tactical pants with six(6) pockets | FHE-ANN M. DALAODAO/HAB | | | | | | 7,500.00 | 7,500.00 | | | |
| | Field uniform (long sleeves) | FHE-ANN M. DALAODAO/HAB | | | | | | 7,500.00 | 7,500.00 | | | |
| | B. OFFICE SUPPLIES | | | | | | | | | | | |
| | Folder | FHE-ANN M. DALAODAO/HAB | | | | | | 300.00 | 300.00 | | | |
| | Board paper, 10pcs/ pack | FHE-ANN M. DALAODAO/HAB | | | | | | 400.00 | 400.00 | | | |
| | Photo paper, woven, 20/pack | FHE-ANN M. DALAODAO/HAB | | | | | | 1,000.00 | 1,000.00 | | | |
| | Desk organizer tray, 4 tier mesh | FHE-ANN M. DALAODAO/HAB | | | | | | 2,500.00 | 2,500.00 | | | |
| | Bond paper, A4, 80gsm | FHE-ANN M. DALAODAO/HAB | | | | | | 7,500.00 | 7,500.00 | | | |
| | Bond paper, Long, 80gsm | FHE-ANN M. DALAODAO/HAB | | | | | | 6,000.00 | 6,000.00 | | | |
| | Correction tape, firm base type, 11.6m min | FHE-ANN M. DALAODAO/HAB | | | | | | 250.00 | 250.00 | | | |
| | Cutter blade, for heavy duty cutter | FHE-ANN M. DALAODAO/HAB | | | | | | 140.00 | 140.00 | | | |
| | Cutter knife, for general purpose | FHE-ANN M. DALAODAO/HAB | | | | | | 570.00 | 570.00 | | | |
| | Scissors, heavy duty | FHE-ANN M. DALAODAO/HAB | | | | | | 600.00 | 600.00 | | | |
| | Tape, transparent, width: 48mm, (31mm) | FHE-ANN M. DALAODAO/HAB | | | | | | 800.00 | 800.00 | | | |
| | Tape, packing, width: 48mm (±1mm) | FHE-ANN M. DALAODAO/HAB | | | | | | 800.00 | 800.00 | | | |
| | Tape, masking width: 12mm (±1mm) | FHE-ANN M. DALAODAO/HAB | | | | | | 550.00 | 550.00 | | | |
| | Permanent marker, ultra fine point, blue | FHE-ANN M. DALAODAO/HAB | | | | | | 700.00 | 700.00 | | | |
| | Ball point pen, blue, 50pcs/tube | FHE-ANN M. DALAODAO/HAB | | | | | | 300.00 | 300.00 | | | |
| | Ceiling light | FHE-ANN M. DALAODAO/HAB | | | | | | 3,000.00 | 3,000.00 | | | |
| | Laptop charger (Asus) | FHE-ANN M. DALAODAO/HAB | | | | | | 1,400.00 | 1,400.00 | | | |
| | AA Battery | FHE-ANN M. DALAODAO/HAB | | | | | | 56.00 | 56.00 | | | |
| | Rechargeable AA battery, 4/pack | FHE-ANN M. DALAODAO/HAB | | | | | | 4,800.00 | 4,800.00 | | | |
| | Canon battery pack | FHE-ANN M. DALAODAO/HAB | | | | | | 3,000.00 | 3,000.00 | | | |
| | Mouse, optical, usb-type | FHE-ANN M. DALAODAO/HAB | | | | | | 1,800.00 | 1,800.00 | | | |
| | Epson ink refill (664) | FHE-ANN M. DALAODAO/HAB | | | | | | 2,400.00 | 2,400.00 | | | |
| | Black | FHE-ANN M. DALAODAO/HAB | | | | | | 800.00 | 800.00 | | | |
| | Cyan | FHE-ANN M. DALAODAO/HAB | | | | | | 2,000.00 | 2,000.00 | | | |
| | Magenta | FHE-ANN M. DALAODAO/HAB | | | | | | 1,600.00 | 1,600.00 | | | |
| | Yellow | FHE-ANN M. DALAODAO/HAB | | | | | | 1,600.00 | 1,600.00 | | | |
| | C. JANITORIAL SUPPLIES | | | | | | | | | | | |
| | Disinfectant spray, 510g | FHE-ANN M. DALAODAO/HAB | | | | | | 7,500.00 | 7,500.00 | | | |
| | Multi-insect killer spray, aerosol, odorless, 500ml (328g) | FHE-ANN M. DALAODAO/HAB | | | | | | 7,500.00 | 7,500.00 | | | |
| | Disinfectant liquid concentrate, 500ml | FHE-ANN M. DALAODAO/HAB | | | | | | 1,500.00 | 1,500.00 | | | |
| | Inter-folded paper towel tissue paper, 175 pulls | FHE-ANN M. DALAODAO/HAB | | | | | | 12,500.00 | 12,500.00 | | | |
| | D. HARDWARE SUPPLIES | | | | | | | | | | | |
| | Marine plywood | FHE-ANN M. DALAODAO/HAB | | | | | | 4,500.00 | 4,500.00 | | | |
| | Jigsaw blade | FHE-ANN M. DALAODAO/HAB | | | | | | 240.00 | 240.00 | | | |
| | Baby paint roller (cream) | FHE-ANN M. DALAODAO/HAB | | | | | | 110.00 | 110.00 | | | |
| | Sand paper (12x40, flap disk#80) | FHE-ANN M. DALAODAO/HAB | | | | | | 250.00 | 250.00 | | | |
| | Quick Dry Enamel water-base (white) | FHE-ANN M. DALAODAO/HAB | | | | | | 2,750.00 | 2,750.00 | | | |
| | Paint brush, 2" | FHE-ANN M. DALAODAO/HAB | | | | | | 100.00 | 100.00 | | | |
| | Steel brush | FHE-ANN M. DALAODAO/HAB | | | | | | 600.00 | 600.00 | | | |
| | Putty blade | FHE-ANN M. DALAODAO/HAB | | | | | | 120.00 | 120.00 | | | |
| | Wood filler, 1l | FHE-ANN M. DALAODAO/HAB | | | | | | 300.00 | 300.00 | | | |
| | Rugby | FHE-ANN M. DALAODAO/HAB | | | | | | 70.00 | 70.00 | | | |
| | Wood glue | FHE-ANN M. DALAODAO/HAB | | | | | | 50.00 | 50.00 | | | |
| | Hose coupling, 1/2 | FHE-ANN M. DALAODAO/HAB | | | | | | 110.00 | 110.00 | | | |
| | Outlet 1g | FHE-ANN M. DALAODAO/HAB | | | | | | 125.00 | 125.00 | | | |
| | Tox with screw | FHE-ANN M. DALAODAO/HAB | | | | | | 12.00 | 12.00 | | | |

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| | | | | Ads/ Post of B/REI | Sub/ Open of Bids | Notice of Award | Contract Signing | | Total | M/O/E | CO | |
| | Termite exterminator | FHEL-ANN M. DALAODAO/HAB | | | | | | GOP | 1,400.00 | 1,400.00 | | |
| | E. OTHER MAINTENANCE & OPERATIONAL EXPENSES | | | | | | | | | | | |
| | Cellphone | FHEL-ANN M. DALAODAO/HAB | | | | | | GOP | 12,000.00 | 12,000.00 | | |
| | Printer repair | FHEL-ANN M. DALAODAO/HAB | | | | | | GOP | 25,000.00 | 25,000.00 | | |
| | Tarpaulin | FHEL-ANN M. DALAODAO/HAB | | | | | | GOP | 2,000.00 | 2,000.00 | | |
| | Electric bill | FHEL-ANN M. DALAODAO/HAB | | | | | | GOP | 1,000.00 | 1,000.00 | | |
| | Water bill | FHEL-ANN M. DALAODAO/HAB | | | | | | GOP | 39,000.00 | 39,000.00 | | |
| | Internet bill | FHEL-ANN M. DALAODAO/HAB | | | | | | GOP | 9,000.00 | 9,000.00 | | |
| | Fuel | FHEL-ANN M. DALAODAO/HAB | | | | | | GOP | 6,000.00 | 6,000.00 | | |
| | Gasoil | FHEL-ANN M. DALAODAO/HAB | | | | | | GOP | 36,000.00 | 36,000.00 | | |
| | Courier fee | FHEL-ANN M. DALAODAO/HAB | | | | | | GOP | 4,800.00 | 4,800.00 | | |
| | Job order (salary for 3 IO) | FHEL-ANN M. DALAODAO/HAB | | | | | | GOP | 5,000.00 | 5,000.00 | | |
| | TRAVELING EXPENSES | | | | | | | | 651,268.80 | 651,268.80 | | 1,209,040.00 |
| | RFL Manager & staff | FHEL-ANN M. DALAODAO/FISH HEALTH | | | | | | GOP | 63,400.00 | 63,400.00 | | |
| | OPERATION AND MAINTENANCE OF FISH HEALTH LABORATORY | | | | | | | | | | | |
| | A. LABORATORY SUPPLIES | | | | | | | | | | | |
| | AHRND | FHEL-ANN M. DALAODAO/FISH HEALTH | | | | | | GOP | 50,000.00 | 50,000.00 | | |
| | WSSV | FHEL-ANN M. DALAODAO/FISH HEALTH | | | | | | GOP | 50,000.00 | 50,000.00 | | |
| | IHHNV | FHEL-ANN M. DALAODAO/FISH HEALTH | | | | | | GOP | 50,000.00 | 50,000.00 | | |
| | EHP | FHEL-ANN M. DALAODAO/FISH HEALTH | | | | | | GOP | 50,000.00 | 50,000.00 | | |
| | V. Harveii | FHEL-ANN M. DALAODAO/FISH HEALTH | | | | | | GOP | 49,000.00 | 49,000.00 | | |
| | Alcohol, 70% Isopropyl | FHEL-ANN M. DALAODAO/FISH HEALTH | | | | | | GOP | 15,000.00 | 15,000.00 | | |
| | Disposable face mask, 3ply | FHEL-ANN M. DALAODAO/FISH HEALTH | | | | | | GOP | 10,000.00 | 10,000.00 | | |
| | PCR Coronal tube | FHEL-ANN M. DALAODAO/FISH HEALTH | | | | | | GOP | 3,000.00 | 3,000.00 | | |
| | YSI 1001 pH probe | FHEL-ANN M. DALAODAO/FISH HEALTH | | | | | | GOP | 16,500.00 | 16,500.00 | | |
| | YSI 2003 DO probe | FHEL-ANN M. DALAODAO/FISH HEALTH | | | | | | GOP | 17,500.00 | 17,500.00 | | |
| | B. LABORATORY EQUIPMENT | | | | | | | | | | | |
| | Benchmark even | FHEL-ANN M. DALAODAO/FISH HEALTH | | | | | | GOP | 13,500.00 | 13,500.00 | | |
| | C. OFFICE EQUIPMENT and SUPPLIES | | | | | | | | | | | |
| | Printer | FHEL-ANN M. DALAODAO/FISH HEALTH | | | | | | GOP | 9,500.00 | 9,500.00 | | |
| | Toner | FHEL-ANN M. DALAODAO/FISH HEALTH | | | | | | GOP | 2,000.00 | 2,000.00 | | |
| | Black Imaging drum | FHEL-ANN M. DALAODAO/FISH HEALTH | | | | | | GOP | 4,000.00 | 4,000.00 | | |
| | D. CERICARD | | | | | | | | | | | |
| | Job order (salary for 2 IO) | FHEL-ANN M. DALAODAO/FISH HEALTH | | | | | | GOP | 264,600.00 | 264,600.00 | | |
| | Monetary incentives | FHEL-ANN M. DALAODAO/FISH HEALTH | | | | | | GOP | 25,000.00 | 25,000.00 | | |
| | Courier fee | FHEL-ANN M. DALAODAO/FISH HEALTH | | | | | | GOP | 3,000.00 | 3,000.00 | | |
| | Electrical bill | FHEL-ANN M. DALAODAO/FISH HEALTH | | | | | | GOP | 60,000.00 | 60,000.00 | | 756,040.00 |
| | A. COMMON OFFICE SUPPLIES | | | | | | | | | | | |
| | Toner (photocopier) | JERLINDA A. CRUZ/Fisheries Production | | | | | | GOP | 12,000.00 | 12,000.00 | | |
| | Epson Ink: Magenta | JERLINDA A. CRUZ/Fisheries Production | | | | | | GOP | 900.00 | 900.00 | | |
| | Cyan | JERLINDA A. CRUZ/Fisheries Production | | | | | | GOP | 900.00 | 900.00 | | |
| | Yellow | JERLINDA A. CRUZ/Fisheries Production | | | | | | GOP | 900.00 | 900.00 | | |
| | Black | JERLINDA A. CRUZ/Fisheries Production | | | | | | GOP | 8,250.00 | 8,250.00 | | |
| | Coupon Bond A4 size | JERLINDA A. CRUZ/Fisheries Production | | | | | | GOP | 500.00 | 500.00 | | |
| | Envelope brown long size | JERLINDA A. CRUZ/Fisheries Production | | | | | | GOP | 500.00 | 500.00 | | |
| | Envelope brown short size | JERLINDA A. CRUZ/Fisheries Production | | | | | | GOP | 500.00 | 500.00 | | |
| | Folder Long size | JERLINDA A. CRUZ/Fisheries Production | | | | | | GOP | 1,500.00 | 1,500.00 | | |
| | Folder Short size | JERLINDA A. CRUZ/Fisheries Production | | | | | | GOP | 1,500.00 | 1,500.00 | | |
| | CLEANER TOILET BOWL AND URINAL, 900-1000ml cap | JERLINDA A. CRUZ/Fisheries Production | | | | | | GOP | 2,400.00 | 2,400.00 | | |
| | MULTI INSECT KILLER aerosol type | JERLINDA A. CRUZ/Fisheries Production | | | | | | GOP | 3,600.00 | 3,600.00 | | |
| | DUST PAN, non-rigid plastic | JERLINDA A. CRUZ/Fisheries Production | | | | | | GOP | 250.00 | 250.00 | | |
| | TOILET TISSUE PAPER 2-ply sheets, 150 pulls 12 pcs/pack | JERLINDA A. CRUZ/Fisheries Production | | | | | | GOP | 2,400.00 | 2,400.00 | | |
| | DETERGENT POWDER, all purpose, 1kilo/pouch | JERLINDA A. CRUZ/Fisheries Production | | | | | | GOP | 1,250.00 | 1,250.00 | | |
| | Bar soap | JERLINDA A. CRUZ/Fisheries Production | | | | | | GOP | 600.00 | 600.00 | | |
| | Soft Broom (Walis Tamba) | JERLINDA A. CRUZ/Fisheries Production | | | | | | GOP | 1,500.00 | 1,500.00 | | |
| | Hard Broom (Walis Tingting) | JERLINDA A. CRUZ/Fisheries Production | | | | | | GOP | 250.00 | 250.00 | | |
| | PENCIL W/ERASER | JERLINDA A. CRUZ/Fisheries Production | | | | | | GOP | 500.00 | 500.00 | | |
| | ALCOHOL, 70% ethyl, 500ml | JERLINDA A. CRUZ/Fisheries Production | | | | | | GOP | 3,000.00 | 3,000.00 | | |
| | DISHWASHING LIQUID 1 liter cap | JERLINDA A. CRUZ/Fisheries Production | | | | | | GOP | 3,000.00 | 3,000.00 | | |
| | B. INPUT ASSISTANCE (SEAWEDS) | | | | | | | | | | | |
| | Seaweeds propagules | JERLINDA A. CRUZ/Fisheries Production | | | | | | GOP | 750,000.00 | 750,000.00 | | |

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|------------|--|--------------------------------------|---------------------|--|-------------------|-----------------|-----------------|------------------------|--------------|--------------|--|
| | | | | Ads/ Post of 1B/REI | Sub/ Open of Bids | Notice of Award | | Contract Signing | Total | MOOE | |
| | Seaweeds Farm Implements | JERUNDA A. CRUZ/Fisheries Production | | | | | GOP | 2,340,000.00 | 2,340,000.00 | | |
| | C. PROVISION OF FISHING GEARS /PARAPHERNALLIA | | | | | | | | | | |
| | Bottom Set Gill Net (020 x 74 x 50MD x 60m) | JERUNDA A. CRUZ/Fisheries Production | | | | | GOP | 2,730,000.00 | | 2,730,000.00 | |
| | Freshwater Gill Nets (015x 5k x 50MD x 100m) | JERUNDA A. CRUZ/Fisheries Production | | | | | GOP | 120,000.00 | 120,000.00 | | |
| | Motorized Banca (22 Footer) 6.71L x 0.797B x 0.71TD) | JERUNDA A. CRUZ/Fisheries Production | | | | | GOP | 2,250,000.00 | | 2,250,000.00 | |
| | D. SERVICES | | | | | | | | | | |
| | 1. Repair & Maintenance of RP vehicle | JERUNDA A. CRUZ/Fisheries Production | | | | | GOP | 50,000.00 | 50,000.00 | | |
| | 2. Truck Services | JERUNDA A. CRUZ/Fisheries Production | | | | | GOP | 50,000.00 | 50,000.00 | | |
| | 3. Salamat Mabuhay Program | JERUNDA A. CRUZ/Fisheries Production | | | | | GOP | 50,000.00 | 50,000.00 | | |
| | 4. Planning Workshop of BPAR 5 Senior Citizen and Person with Disability for CY 2021 (Charge to Seaweeds Development Fund) | JERUNDA A. CRUZ/Fisheries Production | | | | | GOP | 7,950.00 | 7,950.00 | | |
| | E. Fuel/Oil & Lubricants | | | | | | | | | | |
| | F.Contingency (Emergency Purchases/Repairs) | JERUNDA A. CRUZ/Fisheries Production | | | | | GOP | 100,000.00 | 100,000.00 | | 8,525,050.00 |
| | | JERUNDA A. CRUZ/Fisheries Production | | | | | GOP | 30,000.00 | 30,000.00 | | |
| | Repair and Maintenance of PR Vehicle | | | | | | | | | | |
| | Tires (185 ,7m 14) | ROLANDO TIAM/PFO CAM, NORTE | | | | | GOP | 25,400.00 | 25,400.00 | | |
| | Fuel and Lubricants | ROLANDO TIAM/PFO CAM, NORTE | | | | | GOP | 150,000.00 | 150,000.00 | | |
| | Battery (35M) | ROLANDO TIAM/PFO CAM, NORTE | | | | | GOP | 6,400.00 | 6,400.00 | | |
| | Repair and maintenance of RP Vehicle (HS 2107) | ROLANDO TIAM/PFO CAM, NORTE | | | | | GOP | 20,400.00 | 20,400.00 | | |
| | *Brake Pad | ROLANDO TIAM/PFO CAM, NORTE | | | | | GOP | 1,850.00 | 1,850.00 | | |
| | *Brake Shoe | ROLANDO TIAM/PFO CAM, NORTE | | | | | GOP | 2,800.00 | 2,800.00 | | |
| | *Condenser | ROLANDO TIAM/PFO CAM, NORTE | | | | | GOP | 4,800.00 | 4,800.00 | | |
| | *Drier | ROLANDO TIAM/PFO CAM, NORTE | | | | | GOP | 1,200.00 | 1,200.00 | | |
| | *Hose (5 ft) | ROLANDO TIAM/PFO CAM, NORTE | | | | | GOP | 750.00 | 750.00 | | |
| | *Weld Cutter | ROLANDO TIAM/PFO CAM, NORTE | | | | | GOP | 450.00 | 450.00 | | |
| | *Auxiliary Fan (Reley and Wiring) | ROLANDO TIAM/PFO CAM, NORTE | | | | | GOP | 1,400.00 | 1,400.00 | | |
| | *Flashing | ROLANDO TIAM/PFO CAM, NORTE | | | | | GOP | 600.00 | 600.00 | | |
| | *141 B Cleaner | ROLANDO TIAM/PFO CAM, NORTE | | | | | GOP | 600.00 | 600.00 | | |
| | *Center Post | ROLANDO TIAM/PFO CAM, NORTE | | | | | GOP | 1,850.00 | 1,850.00 | | |
| | *Freon Full Charge | ROLANDO TIAM/PFO CAM, NORTE | | | | | GOP | 1,200.00 | 1,200.00 | | |
| | *Oil Compressor (200 ml) | ROLANDO TIAM/PFO CAM, NORTE | | | | | GOP | 300.00 | 300.00 | | |
| | *Labor | ROLANDO TIAM/PFO CAM, NORTE | | | | | GOP | 2,600.00 | 2,600.00 | | |
| | Consumable expenses (Water & Internet Bills) | | | | | | | | | | |
| | Electricity | ROLANDO TIAM/PFO CAM, NORTE | | | | | GOP | 30,000.00 | 30,000.00 | | |
| | Internet (Charged to FAREID) | ROLANDO TIAM/PFO CAM, NORTE | | | | | GOP | | | | |
| | Maintenance & Repair of PFO Bldg. | | | | | | | | | | |
| | Labor and Materials for Re-painting of PFO Building | | | | | | | | | | |
| | -Paint for concrete wall (gloss 1.6l/pail) | ROLANDO TIAM/PFO CAM, NORTE | | | | | GOP | 4,590.00 | 4,590.00 | | |
| | -Paint Brush 4 inches | ROLANDO TIAM/PFO CAM, NORTE | | | | | GOP | 180.00 | 180.00 | | |
| | -Paint Brush 7 inches | ROLANDO TIAM/PFO CAM, NORTE | | | | | GOP | 160.00 | 160.00 | | |
| | -Paint Brush 2 inches | ROLANDO TIAM/PFO CAM, NORTE | | | | | GOP | 50.00 | 50.00 | | |
| | -Labor | ROLANDO TIAM/PFO CAM, NORTE | | | | | GOP | 5,000.00 | 5,000.00 | | |
| | Replacement of Water Pump (5 HP) (Labor) | ROLANDO TIAM/PFO CAM, NORTE | | | | | GOP | 4,990.00 | 4,990.00 | | |
| | IO | ROLANDO TIAM/PFO CAM, NORTE | | | | | GOP | 936,000.00 | 936,000.00 | | 1,203,570.00 |
| | A. SUPPLIES, MATERIALS & EQUIPMENT | | | | | | | | | | |
| | B-Net 108" 9ft x 90 meters | JOCELYN M. VICTORINO/PALMAB | | | | | GOP | 9,680.00 | 9,680.00 | | |
| | Fine Mesh Net Double Width | JOCELYN M. VICTORINO/PALMAB | | | | | GOP | 3,960.00 | 3,960.00 | | |
| | LED FLOODLIGHT 50 WATTS | JOCELYN M. VICTORINO/PALMAB | | | | | GOP | 2,242.00 | 2,242.00 | | |
| | LED Bulb 13 wats | JOCELYN M. VICTORINO/PALMAB | | | | | GOP | 1,950.00 | 1,950.00 | | |
| | High Power Emergency LED Flashlight | JOCELYN M. VICTORINO/PALMAB | | | | | GOP | 1,726.00 | 1,726.00 | | |
| | 2 Gang C/O (Unihersa Wide Series) | JOCELYN M. VICTORINO/PALMAB | | | | | GOP | 2,070.00 | 2,070.00 | | |
| | Door Knob | JOCELYN M. VICTORINO/PALMAB | | | | | GOP | 1,902.00 | 1,902.00 | | |
| | Heavy Duty Rubber Band | JOCELYN M. VICTORINO/PALMAB | | | | | GOP | 1,000.00 | 1,000.00 | | |
| | Full length Bamboo (2.5" diameter) | JOCELYN M. VICTORINO/PALMAB | | | | | GOP | 45,000.00 | 45,000.00 | | |
| | Good Lumber - hardwood (2"x3"x12') | JOCELYN M. VICTORINO/PALMAB | | | | | GOP | 23,942.60 | 23,942.60 | | |
| | Ply Wood (marine) 3/4" width expansion bolt | JOCELYN M. VICTORINO/PALMAB | | | | | GOP | 29,600.00 | 29,600.00 | | |
| | Raincoat, Large | JOCELYN M. VICTORINO/PALMAB | | | | | GOP | 500.00 | 500.00 | | |
| | FIRE EXTINGUISHER, DRY CHEMICAL, 4-Slugs | JOCELYN M. VICTORINO/PALMAB | | | | | GOP | 4,487.95 | 4,487.95 | | |
| | Electric Fan, Stand fan, plastic blade | JOCELYN M. VICTORINO/PALMAB | | | | | GOP | 3,424.00 | 3,424.00 | | |
| | B. Communications: | | | | | | | | | | |
| | Cell Card Allowance | JOCELYN M. VICTORINO/PALMAB | | | | | GOP | 48,000.00 | 48,000.00 | | |

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|------------|--|------------------------------|---------------------|--|-------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
| | | | | Ads/ Post of IB/IEI | Sub/ Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | | |
| | C. SALARY LO + premium | | | | | | | | | | | |
| | 1. Technical Staff = 13,851.00 | JOCELYN M. VICTORINO/PALNAB | | | | | | 770,956.00 | 770,956.00 | | | |
| | 1. Farm Worker II = 13851.00 | JOCELYN M. VICTORINO/PALNAB | | | | | | | | | | |
| | 1. Farm Worker = 11,049.00 | JOCELYN M. VICTORINO/PALNAB | | | | | | | | | | |
| | 1. Farm Worker = 11,049.00 | JOCELYN M. VICTORINO/PALNAB | | | | | | | | | | |
| | 1. Security Guard = 11,387.00 | JOCELYN M. VICTORINO/PALNAB | | | | | | | | | | |
| | D. Traveling Expenses: | | | | | | | | | | | |
| | Farm In-Charge & Staff | JOCELYN M. VICTORINO/PALNAB | | | | | | 96,000.00 | 96,000.00 | | | |
| | E. Fixed Expenditures: | | | | | | | | | | | |
| | Power | JOCELYN M. VICTORINO/PALNAB | | | | | | 45,000.00 | 45,000.00 | | | |
| | Water | JOCELYN M. VICTORINO/PALNAB | | | | | | 9,000.00 | 9,000.00 | | | |
| | Oxygen Tank Refill | JOCELYN M. VICTORINO/PALNAB | | | | | | 900.00 | 900.00 | | | |
| | LEG Refill | JOCELYN M. VICTORINO/PALNAB | | | | | | 3,000.00 | 3,000.00 | | | |
| | Mineral Water Refill | JOCELYN M. VICTORINO/PALNAB | | | | | | 5,000.00 | 5,000.00 | | | |
| | F. Production Operation (Inputs/Feeds) | | | | | | | | | | | |
| | Milkfish Fry | JOCELYN M. VICTORINO/PALNAB | | | | | | 125,000.00 | 125,000.00 | | | |
| | Fry Mash: 25kgs/bag | JOCELYN M. VICTORINO/PALNAB | | | | | | 5,504.00 | 5,504.00 | | | |
| | Bangus/Tilapia starter: floaters 2.5 kgs/bag | JOCELYN M. VICTORINO/PALNAB | | | | | | 18,886.00 | 18,886.00 | | | |
| | Bangus/Tilapia Grower: floaters 2.5 kgs/bag | JOCELYN M. VICTORINO/PALNAB | | | | | | 12,230.00 | 12,230.00 | | | |
| | Tea Seed Powder: 25kgs/sec 50poina 14% min, Moisture 12% max) | JOCELYN M. VICTORINO/PALNAB | | | | | | 5,280.00 | 5,280.00 | | | |
| | G. Repair & Maintenance/Labor/Spare parts/Supplies: | | | | | | | | | | | |
| | - Repair & Maintenance of Aircan, Water Dispenser, water pump, Grasscutter & electric power switches, power box & outlets | JOCELYN M. VICTORINO/PALNAB | | | | | | 10,000.00 | 10,000.00 | | | |
| | I. Unforeseen/Unexpected Expenses: | JOCELYN M. VICTORINO/PALNAB | | | | | | 60,000.00 | 60,000.00 | | | |
| | STIMULUS PACKAGES: | | | | | | | | | | | |
| | Capital Outlay | JOCELYN M. VICTORINO/PALNAB | | | | | | 2,613,073.67 | 2,613,073.67 | | | |
| | 1. Repair, reshaping and heightening of existing damaged earthen perimeter dike of pond compartment 1 of PalnabBrackishwater Demonstration Fish Farm & Nursery | JOCELYN M. VICTORINO/PALNAB | | | | | | 1,423,809.49 | 1,423,809.49 | | | |
| | 2. Labor and materials for the repair of Palnab Brackishwater Demonstration Fish Farm & Nursery Administration Building | JOCELYN M. VICTORINO/PALNAB | | | | | | 965,564.89 | 965,564.89 | | | |
| | 3. Labor & materials for the repair and improvement of 2 units 3M Diameter x 1 M Circular Reinforced Concrete tank | JOCELYN M. VICTORINO/PALNAB | | | | | | 223,699.29 | 223,699.29 | | | |
| | MOOE | | | | | | | | | | | |
| | Fry Mash: 25kgs/bag 8 bags | JOCELYN M. VICTORINO/PALNAB | | | | | | 12,000.00 | 12,000.00 | | | |
| | Bangus/Tilapia starter: floaters 2.5 kgs 1.5 bags | JOCELYN M. VICTORINO/PALNAB | | | | | | 21,000.00 | 21,000.00 | | | |
| | Bangus/Tilapia Growers: floaters 2.5 kgs 6bags | JOCELYN M. VICTORINO/PALNAB | | | | | | 7,800.00 | 7,800.00 | | | |
| | Bangus/Tilapia Finishers: floaters 2.5 kgs 7bags | JOCELYN M. VICTORINO/PALNAB | | | | | | 9,100.00 | 9,100.00 | | | |
| | Printer (all in 1 legal size, with fax & wifi) | JOCELYN M. VICTORINO/PALNAB | | | | | | 14,600.00 | 14,600.00 | | | |
| | Mini laptop, screen size:11.6" LED, with 4 GB memory; Intel celeron processor | JOCELYN M. VICTORINO/PALNAB | | | | | | 14,995.00 | 14,995.00 | | | |
| | NA020, OS: windows 10 home; HDD:500GB SSD | JOCELYN M. VICTORINO/PALNAB | | | | | | 9,600.00 | 9,600.00 | | | |
| | Ink # 003 (BK, Cyan, Magenta, Yellow) | JOCELYN M. VICTORINO/PALNAB | | | | | | 4,000.00 | 4,000.00 | | | |
| | Hardrive | JOCELYN M. VICTORINO/PALNAB | | | | | | 2,950.00 | 2,950.00 | | | |
| | Bond Paper: Multicopy, 80gsm, size:210mm x 297mm | JOCELYN M. VICTORINO/PALNAB | | | | | | 3,000.00 | 3,000.00 | | | |
| | Bond Paper: Multicopy, 80gsm, size:210mm x 330mm | JOCELYN M. VICTORINO/PALNAB | | | | | | 650.00 | 650.00 | | | |
| | Alcohol 1 gallon | JOCELYN M. VICTORINO/PALNAB | | | | | | | | | | |
| | 1. PRODUCTION OPERATION | | | | | | | | | | | |
| | Inputs/Feeds | | | | | | | | | | | |
| | Bangus fry | ANA ISABEL G. ECHALUCE/SDFHN | | | | | | 240,000.00 | 240,000.00 | | | |
| | Fry mash-10 kgs. /bag | ANA ISABEL G. ECHALUCE/SDFHN | | | | | | 28,000.00 | 28,000.00 | | | |
| | Bangus/Tilapia starter (2.5 kgs/bag) - floaters) | ANA ISABEL G. ECHALUCE/SDFHN | | | | | | 62,500.00 | 62,500.00 | | | |
| | Bangus/Tilapia Grower (2.5 kgs/bag) - floaters) | ANA ISABEL G. ECHALUCE/SDFHN | | | | | | 27,500.00 | 27,500.00 | | | |
| | Trash fish | ANA ISABEL G. ECHALUCE/SDFHN | | | | | | 15,000.00 | 15,000.00 | | | |
| | Hydrated lime (40 kgs.) | ANA ISABEL G. ECHALUCE/SDFHN | | | | | | 16,800.00 | 16,800.00 | | | |
| | Ammonium sulfate (50kgs.) | ANA ISABEL G. ECHALUCE/SDFHN | | | | | | 12,000.00 | 12,000.00 | | | |
| | Tea seed-50 kgs. /bag | ANA ISABEL G. ECHALUCE/SDFHN | | | | | | 11,000.00 | 11,000.00 | | | |
| | 2. SUPPLIES AND MATERIALS/EQUIPMENT | | | | | | | | | | | |
| | Office Supplies as per submitted App | ANA ISABEL G. ECHALUCE/SDFHN | | | | | | 16,833.62 | 16,833.62 | | | |
| | PE net CC double width | ANA ISABEL G. ECHALUCE/SDFHN | | | | | | 8,500.00 | 8,500.00 | | | |
| | PE net double width | ANA ISABEL G. ECHALUCE/SDFHN | | | | | | 18,000.00 | 18,000.00 | | | |
| | PE rope No. 8 and 10 | ANA ISABEL G. ECHALUCE/SDFHN | | | | | | 5,000.00 | 5,000.00 | | | |
| | Monofilament No. 100 | ANA ISABEL G. ECHALUCE/SDFHN | | | | | | 2,200.00 | 2,200.00 | | | |

| Code (PAP) | GENERAL DESCRIPTION | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PHP) | | | Remarks (Brief Description of Program/Project) |
|------------|--|---------------------------------------|---------------------|--|-------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
| | | | | Ads/ Post of/BI/REI | Sub/ Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Nylon twine (asst'd) | ANA ISABEL G. ECHALUCE/SDFFN | | | | | | GOP | 2,000.00 | 2,000.00 | | |
| | Plastic bag-20x30x.015/50 pcs. per bag | ANA ISABEL G. ECHALUCE/SDFFN | | | | | | GOP | 13,550.00 | 13,550.00 | | |
| | Rubber boots | ANA ISABEL G. ECHALUCE/SDFFN | | | | | | GOP | 1,860.00 | 1,860.00 | | |
| | Plate | ANA ISABEL G. ECHALUCE/SDFFN | | | | | | GOP | 1,500.00 | 1,500.00 | | |
| | Basin, stainless 37cm | ANA ISABEL G. ECHALUCE/SDFFN | | | | | | GOP | 310.00 | 310.00 | | |
| | Chest cooler | ANA ISABEL G. ECHALUCE/SDFFN | | | | | | GOP | 6,000.00 | 6,000.00 | | |
| | Rice cooker-1.8 liters | ANA ISABEL G. ECHALUCE/SDFFN | | | | | | GOP | 1,680.00 | 1,680.00 | | |
| | Carajay #3 | ANA ISABEL G. ECHALUCE/SDFFN | | | | | | GOP | 330.00 | 330.00 | | |
| | Utility knife, stainless | ANA ISABEL G. ECHALUCE/SDFFN | | | | | | GOP | 366.00 | 366.00 | | |
| | Pail, 24 liters | ANA ISABEL G. ECHALUCE/SDFFN | | | | | | GOP | 720.00 | 720.00 | | |
| | Electro magnetic air pump | ANA ISABEL G. ECHALUCE/SDFFN | | | | | | GOP | 7,000.00 | 7,000.00 | | |
| | Curain, standard size | ANA ISABEL G. ECHALUCE/SDFFN | | | | | | GOP | 5,000.00 | 5,000.00 | | |
| | Pillow, 18" x 28" | ANA ISABEL G. ECHALUCE/SDFFN | | | | | | GOP | 3,300.00 | 3,300.00 | | |
| | Pillow case 18" x 28" | ANA ISABEL G. ECHALUCE/SDFFN | | | | | | GOP | 1,200.00 | 1,200.00 | | |
| | Plastic basin, white | ANA ISABEL G. ECHALUCE/SDFFN | | | | | | GOP | 2,400.00 | 2,400.00 | | |
| | Transparent hose, 100/roll | ANA ISABEL G. ECHALUCE/SDFFN | | | | | | GOP | 1,700.00 | 1,700.00 | | |
| | Water refill | ANA ISABEL G. ECHALUCE/SDFFN | | | | | | GOP | 4,200.00 | 4,200.00 | | |
| | Gas refill | ANA ISABEL G. ECHALUCE/SDFFN | | | | | | GOP | 3,200.00 | 3,200.00 | | |
| | Executive chair | ANA ISABEL G. ECHALUCE/SDFFN | | | | | | GOP | 5,000.00 | 5,000.00 | | |
| | Hardware Materials | | | | | | | | | | | |
| | Submersible Hose (2 inches diameter) | ANA ISABEL G. ECHALUCE/SDFFN | | | | | | GOP | 5,250.00 | 5,250.00 | | |
| | All weather proof receptacle | ANA ISABEL G. ECHALUCE/SDFFN | | | | | | GOP | 2,250.00 | 2,250.00 | | |
| | Light bulb, LED, 15 watts | ANA ISABEL G. ECHALUCE/SDFFN | | | | | | GOP | 6,000.00 | 6,000.00 | | |
| | G1 pipe, 3/4 inch diameter | ANA ISABEL G. ECHALUCE/SDFFN | | | | | | GOP | 15,000.00 | 15,000.00 | | |
| | Cement, pozzolan | ANA ISABEL G. ECHALUCE/SDFFN | | | | | | GOP | 2,500.00 | 2,500.00 | | |
| | Grasscutter blade | ANA ISABEL G. ECHALUCE/SDFFN | | | | | | GOP | 1,750.00 | 1,750.00 | | |
| | Padlock, big-good quality | ANA ISABEL G. ECHALUCE/SDFFN | | | | | | GOP | 1,500.00 | 1,500.00 | | |
| | Water proofing cement | ANA ISABEL G. ECHALUCE/SDFFN | | | | | | GOP | 2,500.00 | 2,500.00 | | |
| | Bamboo poles 4-5 inches diameter | ANA ISABEL G. ECHALUCE/SDFFN | | | | | | GOP | 6,250.00 | 6,250.00 | | |
| | Cost for Undertaking a Hydro-Resistivity Survey | ANA ISABEL G. ECHALUCE/SDFFN | | | | | | GOP | 17,500.00 | 17,500.00 | | |
| | Gasoline | ANA ISABEL G. ECHALUCE/SDFFN | | | | | | GOP | 15,000.00 | 15,000.00 | | |
| | Stranded wire 50 m | ANA ISABEL G. ECHALUCE/SDFFN | | | | | | GOP | 4,000.00 | 4,000.00 | | |
| | MISCELLANEOUS EXPENSES(unforeseen) | | | | | | | | 85,157.25 | 85,157.25 | | |
| | REPAIR AND MAINTENANCE/ LABOR | | | | | | | | | | | |
| | Repair/maintenance of airccon/grasscutter | ANA ISABEL G. ECHALUCE/SDFFN | | | | | | GOP | 10,000.00 | 10,000.00 | | |
| | Repair of pond/building structures | ANA ISABEL G. ECHALUCE/SDFFN | | | | | | GOP | 23,313.00 | 23,313.00 | | |
| | SALARY J O including 5% premium | ANA ISABEL G. ECHALUCE/SDFFN | | | | | | GOP | 1,028,424.60 | 1,028,424.60 | | |
| | TEV | ANA ISABEL G. ECHALUCE/SDFFN | | | | | | GOP | 170,000.00 | 170,000.00 | | |
| | CELL CARD | | | | | | | | 30,000.00 | 30,000.00 | | |
| | MISCELLANEOUS EXPENSES(unforeseen) | | | | | | | | 85,157.25 | 85,157.25 | | |
| | FIXED EXPENDITURE: water, electricity, communication, gasoline, oxygen refill) | | | | | | | | 200,000.00 | 200,000.00 | | |
| | INPUTS and FEES | | | | | | | | 412,800.00 | 412,800.00 | | |
| | Repair and maintenance /labor repair of ponds, replacement of spare parts of airccon, grasscutter), fab. Of aluminum door and grills | ANA ISABEL G. ECHALUCE/SDFFN | | | | | | GOP | 33,313.21 | 33,313.21 | | |
| | HARDWARE MATERIALS | | | | | | | | 43,000.00 | 43,000.00 | | |
| | SUPPLIES AND MATERIALS | | | | | | | | 106,849.62 | 106,849.62 | | |
| | Cost for Undertaking a Hydro-Resistivity Survey | ANA ISABEL G. ECHALUCE/SDFFN | | | | | | GOP | 17,500.00 | 17,500.00 | | |
| | Gasoline | ANA ISABEL G. ECHALUCE/SDFFN | | | | | | GOP | 15,000.00 | 15,000.00 | | |
| | Stranded wire 50m | ANA ISABEL G. ECHALUCE/SDFFN | | | | | | GOP | 4,000.00 | 4,000.00 | | |
| | MOOE | | | | | | | | | | | |
| | Stimulus Package under Bayanhlan 2 package | | | | | | | | | | | |
| | 1. Netbook | ANA ISABEL G. ECHALUCE/SDFFN | | | | | | GOP | 14,950.00 | 14,950.00 | | |
| | 2. Printer | ANA ISABEL G. ECHALUCE/SDFFN | | | | | | GOP | 14,550.00 | 14,550.00 | | |
| | 3. Computer Ink | ANA ISABEL G. ECHALUCE/SDFFN | | | | | | GOP | 8,910.00 | 8,910.00 | | |
| | 4. netbook mouse | ANA ISABEL G. ECHALUCE/SDFFN | | | | | | GOP | 750.00 | 750.00 | | |
| | 6. USB 32 GB | ANA ISABEL G. ECHALUCE/SDFFN | | | | | | GOP | 1,900.00 | 1,900.00 | | 2,894,714.55 |
| | Fisheries Production and Support Services Division | | | | | | | | | | | |
| | Mini laptop (screen size 11.6" LED, w/ 4GB memory, Intel Celeron Processor, OS Windows 10) | JERLINDA A. CRUZ/Fisheries Production | | | | | | GOP | 29,990.00 | 29,990.00 | | |
| | External Hard Drive (1 TB) | JERLINDA A. CRUZ/Fisheries Production | | | | | | GOP | 10,000.00 | 10,000.00 | | |
| | Plastic bag (20" x 30" x 0.003") | JERLINDA A. CRUZ/Fisheries Production | | | | | | GOP | 44,200.00 | 44,200.00 | | |
| | Rubber band | JERLINDA A. CRUZ/Fisheries Production | | | | | | GOP | 1,500.00 | 1,500.00 | | |
| | <i>Various supplies and post harvest materials for the processing area of sea urchin and other moll species commodity</i> | JERLINDA A. CRUZ/Fisheries Production | | | | | | GOP | 179,988.00 | 179,988.00 | | |
| | Unright Treizer | | | | | | | GOP | | | | |

| Code (PAP) | GENERAL DESCRIPTION | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PHP) | | | Remarks (Brief Description of Program/Project) |
|------------|---|--------------------------------------|---------------------|--|-------------------|-----------------|---------------------|-----------------|------------------------|------------|----|--|
| | | | | Ads/ Post of IB/REI | Sub/ Open of Bids | Notice of Award | Contract of Signing | | Total | MODE | CO | |
| | Cooler | JERUNDA A. CRUZ/Fisheries Production | | | | | | GOP | 315,000.00 | 315,000.00 | | |
| | Weighting Scale (50 kgs capacity) | JERUNDA A. CRUZ/Fisheries Production | | | | | | GOP | 270,000.00 | 270,000.00 | | |
| | Weighting Scale (10 kgs capacity) | JERUNDA A. CRUZ/Fisheries Production | | | | | | GOP | 180,000.00 | 180,000.00 | | |
| | Stainless Table | JERUNDA A. CRUZ/Fisheries Production | | | | | | GOP | 179,988.00 | 179,988.00 | | |
| | Aircon (window type) 1 HP | JERUNDA A. CRUZ/Fisheries Production | | | | | | GOP | 89,994.00 | 89,994.00 | | |
| | Basin 24" | JERUNDA A. CRUZ/Fisheries Production | | | | | | GOP | 7,200.00 | 7,200.00 | | |
| | Pail | JERUNDA A. CRUZ/Fisheries Production | | | | | | GOP | 4,500.00 | 4,500.00 | | |
| | Dipper | JERUNDA A. CRUZ/Fisheries Production | | | | | | GOP | 1,500.00 | 1,500.00 | | |
| | Stainless Tray | JERUNDA A. CRUZ/Fisheries Production | | | | | | GOP | 21,000.00 | 21,000.00 | | |
| | Farm (3" thick) | JERUNDA A. CRUZ/Fisheries Production | | | | | | GOP | 12,000.00 | 12,000.00 | | |
| | Plastic Curtain 8"x50 m 2mm thickness, color yellow | JERUNDA A. CRUZ/Fisheries Production | | | | | | GOP | 63,000.00 | 63,000.00 | | |
| | Office Table and Chair | JERUNDA A. CRUZ/Fisheries Production | | | | | | GOP | 112,000.00 | 112,000.00 | | |
| | Chest Type Freezer | JERUNDA A. CRUZ/Fisheries Production | | | | | | GOP | 44,700.00 | 44,700.00 | | |
| | Stainless Garbage Bin (20L) | JERUNDA A. CRUZ/Fisheries Production | | | | | | GOP | 44,000.00 | 44,000.00 | | |
| | Palnab Brackishwater Demonstration Fish Farm and Nursery | | | | | | | | | | | |
| | Fry Mash; 25kgs/bag 8 bags | JERUNDA A. CRUZ/Fisheries Production | | | | | | GOP | 12,000.00 | 12,000.00 | | |
| | Bangus/Tilapia starter; floaters 25 kgs | JERUNDA A. CRUZ/Fisheries Production | | | | | | GOP | 21,000.00 | 21,000.00 | | |
| | Bangus/Tilapia Growers; floaters 25 kgs | JERUNDA A. CRUZ/Fisheries Production | | | | | | GOP | 7,800.00 | 7,800.00 | | |
| | Bangus/Tilapia Finishers; floaters 25 kgs | JERUNDA A. CRUZ/Fisheries Production | | | | | | GOP | 9,100.00 | 9,100.00 | | |
| | Printer (all in 1 legal size with fax & wifi) | JERUNDA A. CRUZ/Fisheries Production | | | | | | GOP | 14,600.00 | 14,600.00 | | |
| | Mini laptop, screen size:11.6" LED, with 4 GB memory, intel celeron processor | JERUNDA A. CRUZ/Fisheries Production | | | | | | GOP | 14,995.00 | 14,995.00 | | |
| | INK020, OS: windows 10 home; HDD:500GB SSD | JERUNDA A. CRUZ/Fisheries Production | | | | | | GOP | 9,600.00 | 9,600.00 | | |
| | ink # 003 (BK, Cyan, Magenta, Yellow) | JERUNDA A. CRUZ/Fisheries Production | | | | | | GOP | 4,000.00 | 4,000.00 | | |
| | Hardrive | JERUNDA A. CRUZ/Fisheries Production | | | | | | GOP | 2,950.00 | 2,950.00 | | |
| | Band Paper, Multicopy, 80gsm, size:210mm x 297mm | JERUNDA A. CRUZ/Fisheries Production | | | | | | GOP | 2,950.00 | 2,950.00 | | |
| | Bond Paper, Multicopy, 80gsm, size:21.6mm x 330mm | JERUNDA A. CRUZ/Fisheries Production | | | | | | GOP | 3,000.00 | 3,000.00 | | |
| | Alcohol 1 gallon | JERUNDA A. CRUZ/Fisheries Production | | | | | | GOP | 650.00 | 650.00 | | |
| | Spongson Brackishwater Demonstration Farm | | | | | | | | | | | |
| | Netbook | JERUNDA A. CRUZ/Fisheries Production | | | | | | GOP | 14,950.00 | 14,950.00 | | |
| | Printer | JERUNDA A. CRUZ/Fisheries Production | | | | | | GOP | 14,550.00 | 14,550.00 | | |
| | Computer Ink | JERUNDA A. CRUZ/Fisheries Production | | | | | | GOP | 8,910.00 | 8,910.00 | | |
| | Net book mouse | JERUNDA A. CRUZ/Fisheries Production | | | | | | GOP | 750.00 | 750.00 | | |
| | USB 32 GB | JERUNDA A. CRUZ/Fisheries Production | | | | | | GOP | 1,800.00 | 1,800.00 | | 1,751,215.00 |
| | 1. PRODUCTION OPERATION | | | | | | | | | | | |
| | Inputs/Feeds | | | | | | | | | | | |
| | Bangus fry | ARNALDO ROMEO A. CLAVERON/SDFPH | | | | | | GOP | 336,000.00 | 336,000.00 | | |
| | Thin crabs (150-200 grams) | ARNALDO ROMEO A. CLAVERON/SDFPH | | | | | | GOP | 22,500.00 | 22,500.00 | | |
| | Fry mash-10 kgs./bag | ARNALDO ROMEO A. CLAVERON/SDFPH | | | | | | GOP | 35,000.00 | 35,000.00 | | |
| | Bangus/Tilapia starter (25 kgs/bag) - floaters) | ARNALDO ROMEO A. CLAVERON/SDFPH | | | | | | GOP | 75,000.00 | 75,000.00 | | |
| | Bangus/Tilapia grower (25 kgs/bag) - floaters) | ARNALDO ROMEO A. CLAVERON/SDFPH | | | | | | GOP | 38,500.00 | 38,500.00 | | |
| | Trash fish | ARNALDO ROMEO A. CLAVERON/SDFPH | | | | | | GOP | 15,000.00 | 15,000.00 | | |
| | Hydrated lime (40 kgs.) | ARNALDO ROMEO A. CLAVERON/SDFPH | | | | | | GOP | 16,800.00 | 16,800.00 | | |
| | Ammonium sulfate (30kgs.) | ARNALDO ROMEO A. CLAVERON/SDFPH | | | | | | GOP | 12,000.00 | 12,000.00 | | |
| | Tea seed-50 kgs./bag | ARNALDO ROMEO A. CLAVERON/SDFPH | | | | | | GOP | 11,000.00 | 11,000.00 | | |
| | Ice | ARNALDO ROMEO A. CLAVERON/SDFPH | | | | | | GOP | 3,600.00 | 3,600.00 | | |
| | 2. SUPPLIES AND MATERIALS/EQUIPMENT | | | | | | | | | | | |
| | Office Supplies as per submitted APP | ARNALDO ROMEO A. CLAVERON/SDFPH | | | | | | GOP | 27,972.79 | 27,972.79 | | |
| | PE net CC double width | ARNALDO ROMEO A. CLAVERON/SDFPH | | | | | | GOP | 18,000.00 | 18,000.00 | | |
| | B.net double width | ARNALDO ROMEO A. CLAVERON/SDFPH | | | | | | GOP | 26,000.00 | 26,000.00 | | |
| | PE rope No. 8 and 10 | ARNALDO ROMEO A. CLAVERON/SDFPH | | | | | | GOP | 6,400.00 | 6,400.00 | | |
| | Monofilament No. 100 | ARNALDO ROMEO A. CLAVERON/SDFPH | | | | | | GOP | 2,200.00 | 2,200.00 | | |
| | Nylon wine (assrt'd) | ARNALDO ROMEO A. CLAVERON/SDFPH | | | | | | GOP | 2,000.00 | 2,000.00 | | |
| | Plastic bags-20x30x.025/50 pcs. per bag | ARNALDO ROMEO A. CLAVERON/SDFPH | | | | | | GOP | 16,500.00 | 16,500.00 | | |
| | Rubber boots | ARNALDO ROMEO A. CLAVERON/SDFPH | | | | | | GOP | 3,600.00 | 3,600.00 | | |
| | Plate | ARNALDO ROMEO A. CLAVERON/SDFPH | | | | | | GOP | 2,400.00 | 2,400.00 | | |
| | Basin stainless 32cm | ARNALDO ROMEO A. CLAVERON/SDFPH | | | | | | GOP | 310.00 | 310.00 | | |
| | Chest cooler | ARNALDO ROMEO A. CLAVERON/SDFPH | | | | | | GOP | 9,000.00 | 9,000.00 | | |
| | Rice cooker-1.8 liters | ARNALDO ROMEO A. CLAVERON/SDFPH | | | | | | GOP | 1,680.00 | 1,680.00 | | |
| | Water container with faucet | ARNALDO ROMEO A. CLAVERON/SDFPH | | | | | | GOP | 300.00 | 300.00 | | |
| | Carajay #3 | ARNALDO ROMEO A. CLAVERON/SDFPH | | | | | | GOP | 330.00 | 330.00 | | |
| | Utility knife, stainless | ARNALDO ROMEO A. CLAVERON/SDFPH | | | | | | GOP | 366.00 | 366.00 | | |
| | Casserole/stainless with glass cover | ARNALDO ROMEO A. CLAVERON/SDFPH | | | | | | GOP | 750.00 | 750.00 | | |
| | Strainer, stainless handle | ARNALDO ROMEO A. CLAVERON/SDFPH | | | | | | GOP | 480.00 | 480.00 | | |

| Code (APP) | GENERAL DESCRIPTION | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Estimated Budget (PHP) | | | Remarks | |
|------------|--|---------------------------------|---------------------|--|--------------------|-----------------|------------------|------------------------|------------|------------|---------|------------|
| | | | | Advs/ Post of B/REI | Subj/ Open of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | CO | |
| | Pail 24 liters | ARIALDO ROMEO A. CLAVERON/SDFFN | | | | | | GOP | 720.00 | 720.00 | | |
| | Electro magnetic air pump | ARIALDO ROMEO A. CLAVERON/SDFFN | | | | | | GOP | 7,000.00 | 7,000.00 | | |
| | Curtain, standard size | ARIALDO ROMEO A. CLAVERON/SDFFN | | | | | | GOP | 5,000.00 | 5,000.00 | | |
| | Pillow, 18" x 28" | ARIALDO ROMEO A. CLAVERON/SDFFN | | | | | | GOP | 3,300.00 | 3,300.00 | | |
| | Pillow case 18" x 28" | ARIALDO ROMEO A. CLAVERON/SDFFN | | | | | | GOP | 1,200.00 | 1,200.00 | | |
| | Plastic basin white | ARIALDO ROMEO A. CLAVERON/SDFFN | | | | | | GOP | 2,400.00 | 2,400.00 | | |
| | Transparent hose 100'/roll | ARIALDO ROMEO A. CLAVERON/SDFFN | | | | | | GOP | 1,700.00 | 1,700.00 | | |
| | Hardware Materials | ARIALDO ROMEO A. CLAVERON/SDFFN | | | | | | GOP | 7,000.00 | 7,000.00 | | |
| | Submersible Hose (2 inches diameter) | ARIALDO ROMEO A. CLAVERON/SDFFN | | | | | | GOP | 4,500.00 | 4,500.00 | | |
| | All weather proof receptacle | ARIALDO ROMEO A. CLAVERON/SDFFN | | | | | | GOP | 6,000.00 | 6,000.00 | | |
| | Light bulb LED, 15 watts | ARIALDO ROMEO A. CLAVERON/SDFFN | | | | | | GOP | 15,000.00 | 15,000.00 | | |
| | GI Pipe, 3/4 inch diameter | ARIALDO ROMEO A. CLAVERON/SDFFN | | | | | | GOP | 5,000.00 | 5,000.00 | | |
| | Cement/pozolan | ARIALDO ROMEO A. CLAVERON/SDFFN | | | | | | GOP | 2,500.00 | 2,500.00 | | |
| | Grasscutter blade | ARIALDO ROMEO A. CLAVERON/SDFFN | | | | | | GOP | 1,500.00 | 1,500.00 | | |
| | Padlock big-good quality | ARIALDO ROMEO A. CLAVERON/SDFFN | | | | | | GOP | 14,400.00 | 14,400.00 | | |
| | Good lumber 2"x12"x12" | ARIALDO ROMEO A. CLAVERON/SDFFN | | | | | | GOP | 2,500.00 | 2,500.00 | | |
| | Water proofing cement | ARIALDO ROMEO A. CLAVERON/SDFFN | | | | | | GOP | 2,500.00 | 2,500.00 | | |
| | Bamboo poles 4-5 inches diameter | ARIALDO ROMEO A. CLAVERON/SDFFN | | | | | | GOP | 6,250.00 | 6,250.00 | | |
| | MISCELLANEOUS EXPENSES (unforseen) | ARIALDO ROMEO A. CLAVERON/SDFFN | | | | | | GOP | 40,000.00 | 40,000.00 | | |
| | REPAIR AND MAINTENANCE/LABOR | ARIALDO ROMEO A. CLAVERON/SDFFN | | | | | | GOP | 10,000.00 | 10,000.00 | | |
| | Repair/maintenance of aircon/grasscutter | ARIALDO ROMEO A. CLAVERON/SDFFN | | | | | | GOP | 34,401.21 | 34,401.21 | | |
| | Repair of pond/building structures | ARIALDO ROMEO A. CLAVERON/SDFFN | | | | | | GOP | 50,000.00 | 50,000.00 | | 889,060.00 |
| | C N/A for 2px | | | | | | | | | | | |
| | CONDUCT OF VIRTUAL MONITORING AND EVALUATION OF FSP SCHOLARS | | | | | | | | | | | |
| | (Advice No: 2021-06-020) | | | | | | | | | | | |
| | Meal and Snack | ROWENA B. BRIONES/FSF | | | | | | GOP | 25,200.00 | 25,200.00 | | |
| | Internet Load for connectivity | ROWENA B. BRIONES/FSF | | | | | | GOP | 16,800.00 | 16,800.00 | | |
| | Disposable Face masks | ROWENA B. BRIONES/FSF | | | | | | GOP | 400.00 | 400.00 | | |
| | PROVISION OF FINANCIAL SUPPORT ON THE FSP-ICGS/IPS NATIONWIDE RECRUITMENT AND QUALIFYING EXAMINATION FSP-NOE (INCENTIVE/SERVICE FEES DURING THE FSP-NOE) | | | | | | | | | | | |
| | (Advice No: 2021-09-020) TOTAL | ROWENA B. BRIONES/FSF | | | | | | GOP | 18,500.00 | 18,500.00 | | |
| | VIRTUAL ORIENTATION FOR EXAMINERS/PROCTORS/PERSONNEL INVOLVED IN FSP NOE | ROWENA B. BRIONES/FSF | | | | | | GOP | 16,500.00 | 16,500.00 | | |
| | (Advice No: 2021-09-020) TOTAL | ROWENA B. BRIONES/FSF | | | | | | GOP | 16,500.00 | 16,500.00 | | |
| | VIRTUAL FEEDBACK ON THE COMPLETED FSP NATIONWIDE QUALIFYING EXAMINATION (Advice No. 202-10-024) | ROWENA B. BRIONES/FSF | | | | | | GOP | 4,500.00 | 4,500.00 | | |
| | MONITORING & EVALUATION OF FISHERIES SCHEDULARSHIP PROGRAM FSP IMPLEMENTATION (Advice No: 2023-11-027) | ROWENA B. BRIONES/FSF | | | | | | GOP | 43,120.00 | 43,120.00 | | 141,510.00 |
| | Upgrading of Desktop System and Procurement of IT Equipment | | | | | | | | | | | |
| | Upgrading of Desktop System | | | | | | | | | | | |
| | HP Compact d47900 convertible mini tower S/N :3GHN0608F6 | ROWENA B. BRIONES/RFMC | | | | | | GOP | 50,000.00 | 50,000.00 | | |
| | HP Compact d47900 convertible mini tower S/N :3GH90608F7 | ROWENA B. BRIONES/RFMC | | | | | | GOP | 50,000.00 | 50,000.00 | | |
| | HP Pavilion P6000 Series S/N :CNX03704C3 | ROWENA B. BRIONES/RFMC | | | | | | GOP | 50,000.00 | 50,000.00 | | |
| | HP Pavilion P6000 Series S/N :CNX03704BD | ROWENA B. BRIONES/RFMC | | | | | | GOP | 50,000.00 | 50,000.00 | | |
| | HP Pavilion P6000 Series S/N :CNX0370455 | ROWENA B. BRIONES/RFMC | | | | | | GOP | 50,000.00 | 50,000.00 | | |
| | LENOVO S500, S/N :PC0Y7WPD | ROWENA B. BRIONES/RFMC | | | | | | GOP | 50,000.00 | 50,000.00 | | |
| | ACER VERITON M2610G S/N :P5VYDK6904Q20604F6292.01 | ROWENA B. BRIONES/RFMC | | | | | | GOP | 50,000.00 | 50,000.00 | | |
| | HP Pavilion 500 PC series S/N :4CE3170004 | ROWENA B. BRIONES/RFMC | | | | | | GOP | 50,000.00 | 50,000.00 | | |
| | HP Pavilion P6 series S/N :4CE313041Q | ROWENA B. BRIONES/RFMC | | | | | | GOP | 50,000.00 | 50,000.00 | | |
| | HP Pavilion P6000 Series S/N :CNX037049Z | ROWENA B. BRIONES/RFMC | | | | | | GOP | 50,000.00 | 50,000.00 | | |
| | HP Pavilion P6000 Series S/N :CNX0370439 | ROWENA B. BRIONES/RFMC | | | | | | GOP | 70,000.00 | 70,000.00 | | |
| | Procurement of IT Equipment | | | | | | | | | | | |
| | HD Pro Webcam Webcam C3 | ROWENA B. BRIONES/RFMC | | | | | | GOP | 30,000.00 | 30,000.00 | | |
| | Graphics tablet | ROWENA B. BRIONES/RFMC | | | | | | GOP | 16,000.00 | 16,000.00 | | |
| | Uninterruptible power supply | ROWENA B. BRIONES/RFMC | | | | | | GOP | 45,000.00 | 45,000.00 | | |
| | DSLr with kit lens 18 - 55m (interchangeable lens system) | ROWENA B. BRIONES/RFMC | | | | | | GOP | 14,999.00 | 14,999.00 | | |
| | Computer Monitor | ROWENA B. BRIONES/RFMC | | | | | | GOP | 145,000.00 | 145,000.00 | | |
| | Twin Speaker System | ROWENA B. BRIONES/RFMC | | | | | | GOP | 5,500.00 | 5,500.00 | | |
| | Mini Gimbhal Camera | ROWENA B. BRIONES/RFMC | | | | | | GOP | 14,999.00 | 14,999.00 | | |
| | Tablet PC | ROWENA B. BRIONES/RFMC | | | | | | GOP | 29,998.00 | 29,998.00 | | |
| | OUTDOOR ACCESS POINT | ROWENA B. BRIONES/RFMC | | | | | | GOP | 14,000.00 | 14,000.00 | | |
| | Outdoor CPE | ROWENA B. BRIONES/RFMC | | | | | | GOP | 10,000.00 | 10,000.00 | | |
| | SSD SATA | ROWENA B. BRIONES/RFMC | | | | | | GOP | 40,000.00 | 40,000.00 | | |

| Code (PAP) | GENERAL DESCRIPTION | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (Brief Description of Program/Project) |
|------------|--|--|---------------------|--|-------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
| | | | | Ads/ Post or B/R/REI | Sub/ Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | RAM 1GB | ROWENA B. BRIONES/RHMC | | | | | | GOP | 14,000.00 | 14,000.00 | | |
| | Materials for the installation of Air Conditioner | ROWENA B. BRIONES/RHMC | | | | | | GOP | 9,034.30 | 9,034.30 | | |
| | Zoom License | ROWENA B. BRIONES/RHMC | | | | | | GOP | 41,972.00 | 41,972.00 | | |
| | Google World Space License | ROWENA B. BRIONES/RHMC | | | | | | GOP | 10,500.00 | 10,500.00 | | |
| | Maintenance and Operational Expenses | | | | | | | | | | | |
| | Salary of (1) Job Order | ROWENA B. BRIONES/RHMC | | | | | | GOP | 348,336.00 | 348,336.00 | | |
| | Office Equipment | | | | | | | | | | | |
| | Bottomless Ink Printer and Scanner | ROWENA B. BRIONES/RHMC | | | | | | GOP | 6,837.00 | 6,837.00 | | |
| | Electric Stand Fan | ROWENA B. BRIONES/RHMC | | | | | | GOP | 3,400.00 | 3,400.00 | | |
| | Extension Wire (3m) | ROWENA B. BRIONES/RHMC | | | | | | GOP | 3,000.00 | 3,000.00 | | |
| | UPS Rechargeable Battery | ROWENA B. BRIONES/RHMC | | | | | | GOP | 1,696.00 | 1,696.00 | | |
| | Industrial Type Extension Wheel 2.5M/Eter Cord length | ROWENA B. BRIONES/RHMC | | | | | | GOP | 5,150.00 | 5,150.00 | | |
| | Computer Tools | | | | | | | | | | | |
| | Cordless Drill/Driver 18V | ROWENA B. BRIONES/RHMC | | | | | | GOP | 9,000.00 | 9,000.00 | | |
| | 3.6 Cordless Smart Screwdriver Kit | ROWENA B. BRIONES/RHMC | | | | | | GOP | 3,800.00 | 3,800.00 | | |
| | 6R Fiberglass Step Ladder A-Type | ROWENA B. BRIONES/RHMC | | | | | | GOP | 9,500.00 | 9,500.00 | | |
| | Full Set 60W 110V Electric Soldering Iron | ROWENA B. BRIONES/RHMC | | | | | | GOP | 3,000.00 | 3,000.00 | | |
| | 600W/Electric Blower | ROWENA B. BRIONES/RHMC | | | | | | GOP | 4,000.00 | 4,000.00 | | |
| | Plastic Tool Box Latex, Drawer Type | ROWENA B. BRIONES/RHMC | | | | | | GOP | 2,150.00 | 2,150.00 | | |
| | Tool Box | | | | | | | | | | | |
| | Online Conferencing Equipment | | | | | | | | | | | |
| | HD Pro Webcam | ROWENA B. BRIONES/RHMC | | | | | | GOP | 12,300.00 | 12,300.00 | | |
| | Compact On-Camera Microphone w/ Type shock mount | ROWENA B. BRIONES/RHMC | | | | | | GOP | 4,950.00 | 4,950.00 | | |
| | 2.1Speaker System w/sub woofer | ROWENA B. BRIONES/RHMC | | | | | | GOP | 1,700.00 | 1,700.00 | | |
| | USB powered 2.0 speakers | ROWENA B. BRIONES/RHMC | | | | | | GOP | 1,700.00 | 1,700.00 | | |
| | Wireless keyboard and mouse | ROWENA B. BRIONES/RHMC | | | | | | GOP | 2,837.50 | 2,837.50 | | 1,434,358.80 |
| | Program of following particulars for the Rehabilitation and Recovery of Affected Fishery during the onslaught of Typhoon Quilta, Rolly, and Ulyseses in Bicol Region under QRF-Fund. | | | | | | | | | | | |
| | Bangus Fingerlings | RUBEN M. PEYRA/ORE | | | | | | GOP | 170,000.00 | 170,000.00 | | |
| | Grouper Fingerlings | RUBEN M. PEYRA/ORE | | | | | | GOP | 254,000.00 | 254,000.00 | | |
| | Bangus Fry | RUBEN M. PEYRA/ORE | | | | | | GOP | 648,000.00 | 648,000.00 | | |
| | Seaweed Propagules | RUBEN M. PEYRA/ORE | | | | | | GOP | 407,250.00 | 407,250.00 | | |
| | Net Gears | RUBEN M. PEYRA/ORE | | | | | | GOP | 1,755,000.00 | 1,755,000.00 | | |
| | Materials for Aquaculture | RUBEN M. PEYRA/ORE | | | | | | GOP | 110,000.00 | 110,000.00 | | |
| | Materials for the Repair of Fishing Boats | RUBEN M. PEYRA/ORE | | | | | | GOP | 250,000.00 | 250,000.00 | | |
| | Marine Engines | RUBEN M. PEYRA/ORE | | | | | | GOP | 1,003,125.00 | 1,003,125.00 | | |
| | Green Mussel Culture | RUBEN M. PEYRA/ORE | | | | | | GOP | 352,000.00 | 352,000.00 | | |
| | Repair of Multipurpose Boat (MCS) | RUBEN M. PEYRA/ORE | | | | | | GOP | 3,050,625.00 | 3,050,625.00 | | 8,000,000.00 |
| | 1. Services in the evaluation of the Feasibility Study including water quality, soil collection and other data for the Environmental Impact Assessment and other related laws. | | | | | | | | | | | |
| | Total Job Order = 10 | | | | | | | | | | | |
| | 1. Feasibility Study Project Manager and Senior Technical Specialist | Nilo B. Consuelo/Legislated Hatchery Project | | | | | | GOP | 325,506.00 | 325,506.00 | | |
| | 2. Head Technical Fisheries Specialist, Feasibility of Mangrove Crab Seed Banks, Nurseries and Grow-out Production Farms at the Municipalities of Virac, Bato, Bars, Sigmoro, Viga, Pangasinan, Bagananoc, San Andres, Caramoran, and Pandan, Caranduanes I, Republic Act 10857) | Nilo B. Consuelo/Legislated Hatchery Project | | | | | | GOP | 201,450.00 | 201,450.00 | | |
| | 3. Technical Staff/ Engineer, Environmental Feasibility Studies | Nilo B. Consuelo/Legislated Hatchery Project | | | | | | GOP | 273,450.00 | 273,450.00 | | |
| | 4. Technical Staff/Geologists, Environmental Feasibility Studies | Nilo B. Consuelo/Legislated Hatchery Project | | | | | | GOP | 188,262.00 | 188,262.00 | | |
| | 5. Technical Specialist, Financial Feasibility Studies | Nilo B. Consuelo/Legislated Hatchery Project | | | | | | GOP | 143,262.00 | 143,262.00 | | |
| | 6. Technical Specialist Market and Management Feasibility Studies | Nilo B. Consuelo/Legislated Hatchery Project | | | | | | GOP | 143,262.00 | 143,262.00 | | |
| | 7. General Secretary for the Feasibility Studies | Nilo B. Consuelo/Legislated Hatchery Project | | | | | | GOP | 110,200.00 | 110,200.00 | | |
| | 8. Technical Staff for the implementation of a Multi-species Marine Hatchery in the City of Uyo (Republic Act 10950) | Nilo B. Consuelo/Legislated Hatchery Project | | | | | | GOP | 106,025.00 | 106,025.00 | | |
| | 9. Technical Staff/ Secretary for the Feasibility Study and Implementation of Crab Seedbanks and Nurseries - Republic Act 10857(Catanduanes) | Nilo B. Consuelo/Legislated Hatchery Project | | | | | | GOP | 85,895.00 | 85,895.00 | | |
| | 10. Project Monitoring Officer (Implementation of Republic Act 10950) | Nilo B. Consuelo/Legislated Hatchery Project | | | | | | GOP | 85,895.00 | 85,895.00 | | |
| | 2. Traveling Expenses and honoraria | Nilo B. Consuelo/Legislated Hatchery Project | | | | | | GOP | 400,000.00 | 400,000.00 | | |
| | 3. Maintenance of vehicle used in the project | | | | | | | | | | | |
| | A. (1300 Mitsubishi) | | | | | | | | | | | |
| | * Repair of Service | Nilo B. Consuelo/Legislated Hatchery Project | | | | | | GOP | 62,500.00 | 62,500.00 | | |
| | * Tire (185R14) | Nilo B. Consuelo/Legislated Hatchery Project | | | | | | GOP | 104,000.00 | 104,000.00 | | |
| | * Batteries | Nilo B. Consuelo/Legislated Hatchery Project | | | | | | GOP | 19,500.00 | 19,500.00 | | |
| | 4. Office Supplies and Upgrading of Computer | | | | | | | | | | | |

| Code (PAP) | GENERAL DESCRIPTION | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (php) | | Remarks (Benef Description of Program/ Project) |
|------------|--|--|---------------------|--|-------------------|-----------------|------------------|-----------------|------------------------|------|---|
| | | | | Ads/ Post of (B/REI) | Sub/ Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | |
| | ALCOHOL, 70%, ethyl, gallon | Nilo B. Consuelo/Legislated Hatchery Project | | | | | GOP | 1,400.00 | 1,400.00 | | |
| | PAPER, Multi-Purpose (COPY) A4, 70gsm | Nilo B. Consuelo/Legislated Hatchery Project | | | | | GOP | 11,250.00 | 11,250.00 | | |
| | PAPER, Multi-Purpose (COPY) Legal size, 70gsm | Nilo B. Consuelo/Legislated Hatchery Project | | | | | GOP | 7,200.00 | 7,200.00 | | |
| | RECOR BOOK, 300 pages | Nilo B. Consuelo/Legislated Hatchery Project | | | | | GOP | 300.00 | 300.00 | | |
| | SIGN PEN, Blue | Nilo B. Consuelo/Legislated Hatchery Project | | | | | GOP | 300.00 | 300.00 | | |
| | TAPE, masking tape, 48mm, 50 meters length | Nilo B. Consuelo/Legislated Hatchery Project | | | | | GOP | 260.00 | 260.00 | | |
| | TAPE, transparent, 48mm, 50 meters length | Nilo B. Consuelo/Legislated Hatchery Project | | | | | GOP | 240.00 | 240.00 | | |
| | TOILET TISSUE, 12 rolls per pack | Nilo B. Consuelo/Legislated Hatchery Project | | | | | GOP | 1,120.00 | 1,120.00 | | |
| | PRINTER INK, Black | Nilo B. Consuelo/Legislated Hatchery Project | | | | | GOP | 2,000.00 | 2,000.00 | | |
| | PRINTER INK, Cyan | Nilo B. Consuelo/Legislated Hatchery Project | | | | | GOP | 1,500.00 | 1,500.00 | | |
| | PRINTER INK, Magenta | Nilo B. Consuelo/Legislated Hatchery Project | | | | | GOP | 1,500.00 | 1,500.00 | | |
| | PRINTER INK, Yellow | Nilo B. Consuelo/Legislated Hatchery Project | | | | | GOP | 1,500.00 | 1,500.00 | | |
| | Xerox Copier Toner | Nilo B. Consuelo/Legislated Hatchery Project | | | | | GOP | 14,900.00 | 14,900.00 | | |
| | Printer, L120, ecotank | Nilo B. Consuelo/Legislated Hatchery Project | | | | | GOP | 6,530.00 | 6,530.00 | | |
| | Upgrading of computers | Nilo B. Consuelo/Legislated Hatchery Project | | | | | GOP | 35,000.00 | 25,000.00 | | |
| | Rechargeable Battery, with charger, heavy duty | Nilo B. Consuelo/Legislated Hatchery Project | | | | | GOP | 3,500.00 | 3,500.00 | | |
| | Voice Recorder | Nilo B. Consuelo/Legislated Hatchery Project | | | | | GOP | 1,000.00 | 1,000.00 | | |
| | Molar file | Nilo B. Consuelo/Legislated Hatchery Project | | | | | GOP | 1,200.00 | 1,200.00 | | |
| | Stapler, heavy duty | Nilo B. Consuelo/Legislated Hatchery Project | | | | | GOP | 2,000.00 | 2,000.00 | | |
| | Staple wire | Nilo B. Consuelo/Legislated Hatchery Project | | | | | GOP | 495.00 | 495.00 | | |
| | Printer with Scanner | Nilo B. Consuelo/Legislated Hatchery Project | | | | | GOP | 225.00 | 225.00 | | |
| | Hard hat | Nilo B. Consuelo/Legislated Hatchery Project | | | | | GOP | 15,000.00 | 15,000.00 | | |
| | Life Vest | Nilo B. Consuelo/Legislated Hatchery Project | | | | | GOP | 6,000.00 | 6,000.00 | | |
| | ALCOHOL, Ethyl, 68%-72%, 1 gallon | Nilo B. Consuelo/Legislated Hatchery Project | | | | | GOP | 3,000.00 | 3,000.00 | | |
| | BLADE, for general purpose cutter/utility knife | Nilo B. Consuelo/Legislated Hatchery Project | | | | | GOP | 805.68 | 805.68 | | |
| | CALCULATOR, compact | Nilo B. Consuelo/Legislated Hatchery Project | | | | | GOP | 207.36 | 207.36 | | |
| | DATA FILE BOX | Nilo B. Consuelo/Legislated Hatchery Project | | | | | GOP | 380.19 | 380.19 | | |
| | DATA FOLDER | Nilo B. Consuelo/Legislated Hatchery Project | | | | | GOP | 240.51 | 240.51 | | |
| | ENVELOPE, expanding, kraft, legal | Nilo B. Consuelo/Legislated Hatchery Project | | | | | GOP | 140.74 | 140.74 | | |
| | FLASH DRIVE, 16GB | Nilo B. Consuelo/Legislated Hatchery Project | | | | | GOP | 1,533.60 | 1,533.60 | | |
| | FOLDER, with tab, A4 | Nilo B. Consuelo/Legislated Hatchery Project | | | | | GOP | 869.40 | 869.40 | | |
| | FOLDER, with tab, legal | Nilo B. Consuelo/Legislated Hatchery Project | | | | | GOP | 578.88 | 578.88 | | |
| | GLUE, all purpose | Nilo B. Consuelo/Legislated Hatchery Project | | | | | GOP | 148.50 | 148.50 | | |
| | TAPE, transparent, 48mm | Nilo B. Consuelo/Legislated Hatchery Project | | | | | GOP | 103.75 | 103.75 | | |
| | TAPE, transparent, 24mm | Nilo B. Consuelo/Legislated Hatchery Project | | | | | GOP | 52.40 | 52.40 | | |
| | ENVELOPE, documentary, A4 | Nilo B. Consuelo/Legislated Hatchery Project | | | | | GOP | 2,096.94 | 2,096.94 | | |
| | ENVELOPE, documentary, for legal size document | Nilo B. Consuelo/Legislated Hatchery Project | | | | | GOP | 2,888.46 | 2,888.46 | | |
| | EXTERNAL HARD DRIVE, 1 TB | Nilo B. Consuelo/Legislated Hatchery Project | | | | | GOP | 505.58 | 505.58 | | |
| | FASTENER, metal, non-sharp edges | Nilo B. Consuelo/Legislated Hatchery Project | | | | | GOP | 433.10 | 433.10 | | |
| | CLIP, backfold, 19mm | Nilo B. Consuelo/Legislated Hatchery Project | | | | | GOP | 27.30 | 27.30 | | |
| | CLIP, backfold, 32mm | Nilo B. Consuelo/Legislated Hatchery Project | | | | | GOP | 108.00 | 108.00 | | |
| | CLIP, backfold, 50mm | Nilo B. Consuelo/Legislated Hatchery Project | | | | | GOP | 283.50 | 283.50 | | |
| | CORRECTION TAPE, 8m | Nilo B. Consuelo/Legislated Hatchery Project | | | | | GOP | 121.50 | 121.50 | | |
| | CUTTER/UTILITY KNIFE, for general purpose | Nilo B. Consuelo/Legislated Hatchery Project | | | | | GOP | 104.13 | 104.13 | | |
| | DATA FOLDER | Nilo B. Consuelo/Legislated Hatchery Project | | | | | GOP | 351.65 | 351.65 | | |
| | PAPER, Multi-purpose, A4, 70gsm | Nilo B. Consuelo/Legislated Hatchery Project | | | | | GOP | 1,531.50 | 1,531.50 | | |
| | PAPER, Multi-purpose, legal, 70gsm | Nilo B. Consuelo/Legislated Hatchery Project | | | | | GOP | 2,166.00 | 2,166.00 | | |
| | PENCIL Sharpener, manual, single cutter head | Nilo B. Consuelo/Legislated Hatchery Project | | | | | GOP | 210.47 | 210.47 | | |
| | PENCIL, lead, with eraser | Nilo B. Consuelo/Legislated Hatchery Project | | | | | GOP | 107.95 | 107.95 | | |
| | PAPER CLIP, vinyl/plastic coated, 33mm | Nilo B. Consuelo/Legislated Hatchery Project | | | | | GOP | 40.30 | 40.30 | | |
| | PAPER CLIP, vinyl/plastic coated, 33mm | Nilo B. Consuelo/Legislated Hatchery Project | | | | | GOP | 89.00 | 89.00 | | |
| | NOTEBOOK, stenographer | Nilo B. Consuelo/Legislated Hatchery Project | | | | | GOP | 450.56 | 450.56 | | |
| | Multi Function Printer | Nilo B. Consuelo/Legislated Hatchery Project | | | | | GOP | 27,980.00 | 27,980.00 | | |
| | A4 Multifunction Inkjet Printer, Print, Copy, Scan and borderless 10 x 15cm photo printing; Printing Speed ISO/IEC 14734, 10 ppm Mono, 5 ppm Colour, 69 Seconds per 10 x 15.25 cm photo (Premium Glossy Photo Paper), 100 Sheets Standard, 20 Photo Sheets, 375 x 347 x 179 mm (Width x Depth x Height), 3.9 Kg product weight | | | | | | GOP | 3,900.00 | 3,900.00 | | |
| | LAPTOP | Nilo B. Consuelo/Legislated Hatchery Project | | | | | GOP | 3,900.00 | 3,900.00 | | |

| Code (PAP) | GENERAL DESCRIPTION | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PAP) | | | Remarks (Brief Description of Program/Project) |
|------------|--|--|---------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
| | | | | Advs/ Post of I/R/REI | Su/ Open of Bids | Notice of Award | Contract Signing | | Total | MODE | CO | |
| | Windows 10 Home; 14in (1320 x1080) Full HD screen; Intel Celeron N4020 dual-core processor; 4GB RAM; 64GB storage; Intel UHD Graphics 600; Wi-Fi 5 (802.11ac); Bluetooth 4.1; 325 x 217 x 18 mm; 1.3kg; Built-in speakers; 1x USB-C port; 2x USB-A port; 1x DC charging pin; MicroSD card slot; Headphone jack; 1x HDMI port; VGA built-in webcam with privacy shutter; Built-in microphone with Cortana support; Microsoft 365 Included | | | | | | | | | | | |
| | EPSON Ink bottle (C-2, M-2, Y-2, BK 4) | Ilio B. Consuelo/Legislated Hatchery Project | | | | | | | | | | |
| | Record book, 300 pages | Ilio B. Consuelo/Legislated Hatchery Project | | | | | | | | | | |
| | Silro pen, blue | Ilio B. Consuelo/Legislated Hatchery Project | | | | | | | | | | |
| | Toilet tissue, 12 rolls per pack | Ilio B. Consuelo/Legislated Hatchery Project | | | | | | | | | | |
| | 6. Meeting, Seminar, Consultation and Project Launching | Ilio B. Consuelo/Legislated Hatchery Project | | | | | | | | | | |
| | 7. Soil, water and other laboratory analysis/contingency | Ilio B. Consuelo/Legislated Hatchery Project | | | | | | | | | | |
| | 8. Other Professional Services | Ilio B. Consuelo/Legislated Hatchery Project | | | | | | | | | | |
| | a. Licensed Civil Engineer | Ilio B. Consuelo/Legislated Hatchery Project | | | | | | | | | | |
| | b. Licensed Sanitary Engineer | Ilio B. Consuelo/Legislated Hatchery Project | | | | | | | | | | |
| | c. Licensed Electrical Engineer | Ilio B. Consuelo/Legislated Hatchery Project | | | | | | | | | | |
| | d. Licensed Geodetic Engineer | Ilio B. Consuelo/Legislated Hatchery Project | | | | | | | | | | |
| | 9. Unforeseen Expenses | Ilio B. Consuelo/Legislated Hatchery Project | | | | | | | | | | |
| | Seaweed Propagules Distribution | JERLINDA A. CRUZ/FPSSD | | | | | | | | | | |
| | Fish Pen Project | | | | | | | | | | | |
| | A. Breading materials for one (1) unit Fish Pen (25m x 25m x 6m) | | | | | | | | | | | |
| | Bamboo Post (full length) | JERLINDA A. CRUZ/FPSSD | | | | | | | | | | |
| | Bamboo Bracing (full length) | JERLINDA A. CRUZ/FPSSD | | | | | | | | | | |
| | Monofilament Nylon #150 | JERLINDA A. CRUZ/FPSSD | | | | | | | | | | |
| | Anahaw Post (full length) | JERLINDA A. CRUZ/FPSSD | | | | | | | | | | |
| | Labor cost for the installation | JERLINDA A. CRUZ/FPSSD | | | | | | | | | | |
| | B. Netting Materials for 1 unit fish pen | | | | | | | | | | | |
| | P.E. Net (400/12 x 12K x 100 MD x 100m) | JERLINDA A. CRUZ/FPSSD | | | | | | | | | | |
| | P.E Rope #10 | JERLINDA A. CRUZ/FPSSD | | | | | | | | | | |
| | Monofilament Nylon #150 | JERLINDA A. CRUZ/FPSSD | | | | | | | | | | |
| | Pamo Twine (three ply) | JERLINDA A. CRUZ/FPSSD | | | | | | | | | | |
| | Sinker #5 | JERLINDA A. CRUZ/FPSSD | | | | | | | | | | |
| | Netting Needle #3 | JERLINDA A. CRUZ/FPSSD | | | | | | | | | | |
| | Tarungka (1m length) | JERLINDA A. CRUZ/FPSSD | | | | | | | | | | |
| | Labor cost | JERLINDA A. CRUZ/FPSSD | | | | | | | | | | |
| | C. Bangay Fingerlings | | | | | | | | | | | |
| | Bangay Fingerlings (4-5 inches) | JERLINDA A. CRUZ/FPSSD | | | | | | | | | | |
| | D. Commercial Feeds | | | | | | | | | | | |
| | Starter Cumble floating pellets (25kg) | JERLINDA A. CRUZ/FPSSD | | | | | | | | | | |
| | Starter floating pellets (25kg) | JERLINDA A. CRUZ/FPSSD | | | | | | | | | | |
| | Grower floating pellets (25kg) | JERLINDA A. CRUZ/FPSSD | | | | | | | | | | |
| | Finisher floating pellets(25kg) | JERLINDA A. CRUZ/FPSSD | | | | | | | | | | |
| | E. Carcassers Hrt (4m x 4m) | | | | | | | | | | | |
| | a. Flooring | | | | | | | | | | | |
| | Coccolumber (2" x 4" x 10') | JERLINDA A. CRUZ/FPSSD | | | | | | | | | | |
| | Coccolumber (2" x 2" x 10') | JERLINDA A. CRUZ/FPSSD | | | | | | | | | | |
| | 1/2" Thk. Marine Plywood | JERLINDA A. CRUZ/FPSSD | | | | | | | | | | |
| | 4" diameter Bamboo | JERLINDA A. CRUZ/FPSSD | | | | | | | | | | |
| | 2" CWN | JERLINDA A. CRUZ/FPSSD | | | | | | | | | | |
| | 3" CWN | JERLINDA A. CRUZ/FPSSD | | | | | | | | | | |
| | 4" CWN | JERLINDA A. CRUZ/FPSSD | | | | | | | | | | |
| | b. Walling including Doors and Windows | | | | | | | | | | | |
| | 2" x 4" x 10' Coco Lumber | JERLINDA A. CRUZ/FPSSD | | | | | | | | | | |
| | 2" x 2" x 10' Coco Lumber | JERLINDA A. CRUZ/FPSSD | | | | | | | | | | |
| | 1/2" Thk. Marine Plywood | JERLINDA A. CRUZ/FPSSD | | | | | | | | | | |
| | Hinges | JERLINDA A. CRUZ/FPSSD | | | | | | | | | | |
| | 2" CWN | JERLINDA A. CRUZ/FPSSD | | | | | | | | | | |
| | 3" CWN | JERLINDA A. CRUZ/FPSSD | | | | | | | | | | |
| | 4" CWN | JERLINDA A. CRUZ/FPSSD | | | | | | | | | | |
| | c. Roofing | | | | | | | | | | | |
| | 2" x 3" x 10' Coco Lumber | JERLINDA A. CRUZ/FPSSD | | | | | | | | | | |
| | 2" x 4" x 10' Coco Lumber (Purifins) | JERLINDA A. CRUZ/FPSSD | | | | | | | | | | |
| | Bamboo Split 20 pcs./bundle | JERLINDA A. CRUZ/FPSSD | | | | | | | | | | |

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|------------|--|--------------------------|---------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | Ads/ Post of/B/REI | Su/ Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Anahaw leaves | JERUNDA A. CRUZ/FPSSD | | | | | | GOP | 5,000.00 | 5,000.00 | | |
| | Rattan HLOY | JERUNDA A. CRUZ/FPSSD | | | | | | GOP | 800.00 | 800.00 | | |
| | GI Ridge roll | JERUNDA A. CRUZ/FPSSD | | | | | | GOP | 600.00 | 600.00 | | |
| | 1 3/4" CWN | JERUNDA A. CRUZ/FPSSD | | | | | | GOP | 950.00 | 950.00 | | |
| | 3" CWN | JERUNDA A. CRUZ/FPSSD | | | | | | GOP | 540.00 | 540.00 | | |
| | 4" CWN | JERUNDA A. CRUZ/FPSSD | | | | | | GOP | 360.00 | 360.00 | | |
| | F. FRP Boat with complete accessories | JERUNDA A. CRUZ/FPSSD | | | | | | GOP | 52,000.00 | 52,000.00 | | |
| | Motorized Banca (2 footer) with 7.5 hp marine engine and outrigger | JERUNDA A. CRUZ/FPSSD | | | | | | GOP | 24,000.00 | 24,000.00 | | |
| | G. Other production and post harvest materials | JERUNDA A. CRUZ/FPSSD | | | | | | GOP | 35,000.00 | 35,000.00 | | |
| | Plastic tub (60 kgs capacity) | JERUNDA A. CRUZ/FPSSD | | | | | | GOP | 42,465.00 | 42,465.00 | | |
| | Plastic bag (20x30x.003) 50pc/s/rim | JERUNDA A. CRUZ/FPSSD | | | | | | GOP | | | | 3,283,500.00 |
| | H. Admin Cost (TEV, incidental/ emergency expenses) | | | | | | | | | | | |
| | I. FISH SEED PRODUCTION | | | | | | | | | | | |
| | A. Crustacean Hatchery Seed Production | | | | | | | | | | | |
| | Shrimp spawners/broodstocks/Nauplii | EDGAR A. SAN RAMON/MSHRL | | | | | | GOP | 90,000.00 | 90,000.00 | | |
| | Artemis 18-24hrs EP 90-95% HR | EDGAR A. SAN RAMON/MSHRL | | | | | | GOP | 210,000.00 | 210,000.00 | | |
| | Chemicals, fertilizers and prophylactics | | | | | | | | | | | |
| | a. Prophylaxis | | | | | | | | | | | |
| | a.1. Oxytetracycline | EDGAR A. SAN RAMON/MSHRL | | | | | | GOP | 12,000.00 | 12,000.00 | | |
| | a.2. Polytax, 200grms/can | EDGAR A. SAN RAMON/MSHRL | | | | | | GOP | 12,500.00 | 12,500.00 | | |
| | a.3. Multivitamins, 500grms/pack | EDGAR A. SAN RAMON/MSHRL | | | | | | GOP | 5,000.00 | 5,000.00 | | |
| | b. chlorine granules | EDGAR A. SAN RAMON/MSHRL | | | | | | GOP | 5,500.00 | 5,500.00 | | |
| | Brine shrimp flakes 5kgs capacity | EDGAR A. SAN RAMON/MSHRL | | | | | | GOP | 22,500.00 | 22,500.00 | | |
| | Lapointe #0, #1, 1kg/pack | EDGAR A. SAN RAMON/MSHRL | | | | | | GOP | 20,000.00 | 20,000.00 | | |
| | Broodstock/Spawner feeds | EDGAR A. SAN RAMON/MSHRL | | | | | | GOP | 3,000.00 | 3,000.00 | | |
| | Oxygen refill | EDGAR A. SAN RAMON/MSHRL | | | | | | GOP | 2,400.00 | 2,400.00 | | |
| | Detergent powder | EDGAR A. SAN RAMON/MSHRL | | | | | | GOP | 7,620.00 | 7,620.00 | | |
| | Rubber band | EDGAR A. SAN RAMON/MSHRL | | | | | | GOP | 1,250.00 | 1,250.00 | | |
| | Tarpaulin cover | EDGAR A. SAN RAMON/MSHRL | | | | | | GOP | 30,000.00 | 30,000.00 | | |
| | PE plastic bag, 14" x 22" | EDGAR A. SAN RAMON/MSHRL | | | | | | GOP | 35,000.00 | 35,000.00 | | |
| | B. Fin Fish Hatchery Seed Production | | | | | | | | | | | |
| | Tilapia float feeds (growers) | EDGAR A. SAN RAMON/MSHRL | | | | | | GOP | 48,000.00 | 48,000.00 | | |
| | PE plastic bag, 20" x 30" | EDGAR A. SAN RAMON/MSHRL | | | | | | GOP | 16,000.00 | 16,000.00 | | |
| | II. MAINTENANCE OF HATCHERY FACILITIES | | | | | | | | | | | |
| | A. Structure: Materials and Supplies | | | | | | | | | | | |
| | Roof paint, Pacific Blue | EDGAR A. SAN RAMON/MSHRL | | | | | | GOP | 7,000.00 | 7,000.00 | | |
| | PVC pipe, 63mm Ø | EDGAR A. SAN RAMON/MSHRL | | | | | | GOP | 9,500.00 | 9,500.00 | | |
| | PVC elbow, 63mm Ø | EDGAR A. SAN RAMON/MSHRL | | | | | | GOP | 500.00 | 500.00 | | |
| | Corrugated GI roofing, 12", #26 | EDGAR A. SAN RAMON/MSHRL | | | | | | GOP | 16,000.00 | 16,000.00 | | |
| | Umbrella nail | EDGAR A. SAN RAMON/MSHRL | | | | | | GOP | 950.00 | 950.00 | | |
| | CW nails, (1" 2" 3") | EDGAR A. SAN RAMON/MSHRL | | | | | | GOP | 400.00 | 400.00 | | |
| | Paint brush (2" 4") | EDGAR A. SAN RAMON/MSHRL | | | | | | GOP | 1,000.00 | 1,000.00 | | |
| | Baby roller brush | EDGAR A. SAN RAMON/MSHRL | | | | | | GOP | 350.00 | 350.00 | | |
| | Solvent cement | EDGAR A. SAN RAMON/MSHRL | | | | | | GOP | 500.00 | 500.00 | | |
| | Elastomeret, 1 liter cap. | EDGAR A. SAN RAMON/MSHRL | | | | | | GOP | 1,650.00 | 1,650.00 | | |
| | LED bulb, 9 watts | EDGAR A. SAN RAMON/MSHRL | | | | | | GOP | 3,600.00 | 3,600.00 | | |
| | Cut off machine | EDGAR A. SAN RAMON/MSHRL | | | | | | GOP | 7,000.00 | 7,000.00 | | |
| | Marine plywood ¾" | EDGAR A. SAN RAMON/MSHRL | | | | | | GOP | 6,000.00 | 6,000.00 | | |
| | Other materials and supplies | EDGAR A. SAN RAMON/MSHRL | | | | | | GOP | 5,000.00 | 5,000.00 | | |
| | B. Structure and Facilities: Maintenance | | | | | | | | | | | |
| | Repair and maintenance of hatchery facilities | EDGAR A. SAN RAMON/MSHRL | | | | | | GOP | 46,320.00 | 46,320.00 | | |
| | C. Hatchery Equipment: materials, supplies, and maintenance | | | | | | | | | | | |
| | Diesel | EDGAR A. SAN RAMON/MSHRL | | | | | | GOP | 9,600.00 | 9,600.00 | | |
| | Gasoline | EDGAR A. SAN RAMON/MSHRL | | | | | | GOP | 27,500.00 | 27,500.00 | | |
| | Lubrication oil | EDGAR A. SAN RAMON/MSHRL | | | | | | GOP | 11,000.00 | 11,000.00 | | |
| | Spark plug | EDGAR A. SAN RAMON/MSHRL | | | | | | GOP | 1,800.00 | 1,800.00 | | |
| | Electric motor, 3Hp | EDGAR A. SAN RAMON/MSHRL | | | | | | GOP | 12,000.00 | 12,000.00 | | |
| | Emergency/repair of Standby Generator set* | EDGAR A. SAN RAMON/MSHRL | | | | | | GOP | 10,000.00 | 10,000.00 | | |
| | Emergency/repair of hatchery machines/equipment* | EDGAR A. SAN RAMON/MSHRL | | | | | | GOP | 4,000.00 | 4,000.00 | | |
| | III. OFFICE SUPPLIES AND MATERIALS | | | | | | | | | | | |
| | Bond paper, legal & A4, #24, 80gsm | EDGAR A. SAN RAMON/MSHRL | | | | | | GOP | 1,800.00 | 1,800.00 | | |
| | Ball pen, ball point, assist color | EDGAR A. SAN RAMON/MSHRL | | | | | | GOP | 166.00 | 166.00 | | |
| | Sign pen, liquid gel ink, 0.5mm needle tip | EDGAR A. SAN RAMON/MSHRL | | | | | | GOP | 300.00 | 300.00 | | |
| | Epson ink, refill, black | EDGAR A. SAN RAMON/MSHRL | | | | | | GOP | 1,200.00 | 1,200.00 | | |

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|------------|--|--|---------------------|--|-------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
| | | | | Advs/ Post of B/R/REI | Sub/ Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Bathroom deodorant cake | EDGAR A. SAN RAMON/MSHRL | | | | | GOP | 1,200.00 | 1,200.00 | | | |
| | Doormat | EDGAR A. SAN RAMON/MSHRL | | | | | GOP | 540.00 | 540.00 | | | |
| | Multi-insect spray | EDGAR A. SAN RAMON/MSHRL | | | | | GOP | 1,800.00 | 1,800.00 | | | |
| | 1.8g refill | EDGAR A. SAN RAMON/MSHRL | | | | | GOP | 3,200.00 | 3,200.00 | | | |
| | Dish washing liquid, 1 liter cap | EDGAR A. SAN RAMON/MSHRL | | | | | GOP | 1,800.00 | 1,800.00 | | | |
| | Air freshener, 280ml | EDGAR A. SAN RAMON/MSHRL | | | | | GOP | 900.00 | 900.00 | | | |
| | Correction tape, 8m x 5mm | EDGAR A. SAN RAMON/MSHRL | | | | | GOP | 120.00 | 120.00 | | | |
| | All-purpose glue, white, 130gms | EDGAR A. SAN RAMON/MSHRL | | | | | GOP | 150.00 | 150.00 | | | 715,616.00 |
| | SUPPLIES AND MATERIALS | | | | | | | | | | | |
| | Search light (3 per team @ 1,500+ 2 office) | CARLO ELIAZAR M. TAPIA/FRPG | | | | | GOP | 27,000.00 | 27,000.00 | | | |
| | Upgrading of computer desktop and rack table | CARLO ELIAZAR M. TAPIA/FRPG | | | | | GOP | 48,000.00 | 48,000.00 | | | |
| | Medical kit (4 rooms+ 2 office) | CARLO ELIAZAR M. TAPIA/FRPG | | | | | GOP | 3,000.00 | 3,000.00 | | | |
| | Power Inverter 1000 watts | CARLO ELIAZAR M. TAPIA/FRPG | | | | | GOP | 36,000.00 | 36,000.00 | | | |
| | Laptop | CARLO ELIAZAR M. TAPIA/FRPG | | | | | GOP | 30,000.00 | 30,000.00 | | | |
| | Repair of Laptop | CARLO ELIAZAR M. TAPIA/FRPG | | | | | GOP | 30,000.00 | 30,000.00 | | | |
| | Grinder kit | CARLO ELIAZAR M. TAPIA/FRPG | | | | | GOP | 10,000.00 | 10,000.00 | | | |
| | Water Hose | CARLO ELIAZAR M. TAPIA/FRPG | | | | | GOP | 4,500.00 | 4,500.00 | | | |
| | Uniform | CARLO ELIAZAR M. TAPIA/FRPG | | | | | GOP | 105,000.00 | 105,000.00 | | | |
| | Patrol Boat Roof (Trawl) | CARLO ELIAZAR M. TAPIA/FRPG | | | | | GOP | 6,000.00 | 6,000.00 | | | |
| | Impact drill with drill bit | CARLO ELIAZAR M. TAPIA/FRPG | | | | | GOP | 10,000.00 | 10,000.00 | | | |
| | Portable gas stove | CARLO ELIAZAR M. TAPIA/FRPG | | | | | GOP | 12,000.00 | 12,000.00 | | | |
| | Office Supplies | CARLO ELIAZAR M. TAPIA/FRPG | | | | | GOP | 31,881.94 | 31,881.94 | | | |
| | Revtler tools | CARLO ELIAZAR M. TAPIA/FRPG | | | | | GOP | 15,000.00 | 15,000.00 | | | |
| | Maintenance/Operation of Service Vehicle | | | | | | | | | | | |
| | Repair and Maintenance | CARLO ELIAZAR M. TAPIA/FRPG | | | | | GOP | 100,000.00 | 100,000.00 | | | |
| | UNFORESEEN EXPENSES /EMERGENCY FUND | | | | | | | | | | | |
| | Amunition of Guns | CARLO ELIAZAR M. TAPIA/FRPG | | | | | GOP | 100,000.00 | 100,000.00 | | | |
| | Special Activities (MMI/RLCC/PLCC/ELCAC/RAWMC/Fish examiners Training) | CARLO ELIAZAR M. TAPIA/FRPG | | | | | GOP | 150,000.00 | 150,000.00 | | | |
| | Maintenance/Operation of Patrol Boats | | | | | | | | | | | |
| | Catering Services, Accommodation and Supplies | CARLO ELIAZAR M. TAPIA/FRPG | | | | | GOP | 190,000.00 | 190,000.00 | | | |
| | Maintenance/Operation of Patrol Boats | | | | | | | | | | | |
| | Insurance, Repair, Improvement and Maintenance | CARLO ELIAZAR M. TAPIA/FRPG | | | | | GOP | 333,500.00 | 333,500.00 | | | 1,591,811.94 |
| | Fuel and Lubricants | CARLO ELIAZAR M. TAPIA/FRPG | | | | | GOP | 350,000.00 | 350,000.00 | | | |
| | Office Supplies and Materials | | | | | | | | | | | |
| | Upgrading of Desktop Computer | ATTY. RONALDO R. DACER/Legal Unit | | | | | GOP | 47,000.00 | 47,000.00 | | | |
| | Travelling Expenses | ATTY. RONALDO R. DACER/Legal Unit | | | 12 months | | GOP | 147,000.00 | 147,000.00 | | | |
| | Communication Expenses | ATTY. RONALDO R. DACER/Legal Unit | | | 12 months | | GOP | 72,000.00 | 72,000.00 | | | 266,000.00 |
| | I. Supplies and Materials | | | | | | | | | | | |
| | Office Supplies | | | | | | | | | | | |
| | Paper, Multipurpose A4 size 70 gsm | FHEL-ANN M. DALAODAO/REL Product Testing Lab | | | | | GOP | 6,250.00 | 6,250.00 | | | |
| | Paper, Multipurpose Legal size 70 gsm | FHEL-ANN M. DALAODAO/REL Product Testing Lab | | | | | GOP | 7,500.00 | 7,500.00 | | | |
| | Tape, masking, 24 mm, 50 m length | FHEL-ANN M. DALAODAO/REL Product Testing Lab | | | | | GOP | 375.00 | 375.00 | | | |
| | Tape, masking, 48 mm, 50 m length | FHEL-ANN M. DALAODAO/REL Product Testing Lab | | | | | GOP | 500.00 | 500.00 | | | |
| | Tape, transparent, 24mm 50m length | FHEL-ANN M. DALAODAO/REL Product Testing Lab | | | | | GOP | 425.00 | 425.00 | | | |
| | Tape, transparent, 48 mm 50m length | FHEL-ANN M. DALAODAO/REL Product Testing Lab | | | | | GOP | 500.00 | 500.00 | | | |
| | Computer Ink (for Epson printer), Kenure | FHEL-ANN M. DALAODAO/REL Product Testing Lab | | | | | GOP | 900.00 | 900.00 | | | |
| | Black 664 | FHEL-ANN M. DALAODAO/REL Product Testing Lab | | | | | GOP | 600.00 | 600.00 | | | |
| | Cyan 664 | FHEL-ANN M. DALAODAO/REL Product Testing Lab | | | | | GOP | 600.00 | 600.00 | | | |
| | Yellow 664 | FHEL-ANN M. DALAODAO/REL Product Testing Lab | | | | | GOP | 600.00 | 600.00 | | | |
| | Magenta 664 | FHEL-ANN M. DALAODAO/REL Product Testing Lab | | | | | GOP | 600.00 | 600.00 | | | |
| | II. Repair and Improvement of Food Laboratory Building | | | | | | | | | | | |
| | Scope of Work: | | | | | | | | | | | |
| | 1. Dismantling and repair of existing double swing aluminum door | FHEL-ANN M. DALAODAO/REL Product Testing Lab | | | | | GOP | 53,227.50 | 53,227.50 | | | |
| | 2. Installation of doors | | | | | | | | | | | |
| | 3. Scraping and clearing surface of concrete slab | | | | | | | | | | | |
| | 4. Water proofing of concrete slab | | | | | | | | | | | |
| | 5. Finalize work | | | | | | | | | | | |

| Code (PAP) | GENERAL DESCRIPTION | PNO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | Source of Funds | Estimated Budget (P/P) | CO | Remarks (Brief Description of Program/Project) |
|-------------|--|------------------------|---------------------|--|-----------------|------------------------|------------|--|
| | | | | Ads/ Post of IB/REI | | Total | | |
| | | | | Sub/ Open of Bids | | MOOE | | |
| | | | | Notice of Award | | | | |
| | | | | Contract Signing | | | | |
| D. SERVICES | | | | | | | | |
| | 1. Repair & Maintenance of RP vehicle | JERLINDA A. CRUZ/FPSSD | | | GOP | 50,000.00 | 50,000.00 | |
| | 2. Truck Services | JERLINDA A. CRUZ/FPSSD | | | GOP | 50,000.00 | 50,000.00 | |
| | 3. Salamat Mahabiy Program | JERLINDA A. CRUZ/FPSSD | | | GOP | 150,000.00 | 150,000.00 | |
| | 4. Planning Workshop of BRFA 5 Senior Citizen and Person with Disability for CY 2023 (Charge to Seaweeds Development Fund) | JERLINDA A. CRUZ/FPSSD | | | GOP | 7,950.00 | 7,950.00 | |
| | E. Fuel/Oil & Lubricants | JERLINDA A. CRUZ/FPSSD | | | GOP | 100,000.00 | 100,000.00 | |
| | F. Contingency | JERLINDA A. CRUZ/FPSSD | | | GOP | 631,586.00 | 631,586.00 | |
| | (Emergency Purchases/Repairs) | JERLINDA A. CRUZ/FPSSD | | | GOP | 29,990.00 | 29,990.00 | |
| | G. Bayanihan II | JERLINDA A. CRUZ/FPSSD | | | GOP | 10,000.00 | 10,000.00 | |
| | Mini Laptop | JERLINDA A. CRUZ/FPSSD | | | GOP | | | |
| | External Hardrive, 1 TB. | JERLINDA A. CRUZ/FPSSD | | | GOP | | | |
| | | | | | | | | 8,507,040.00 |
| | MAINTENANCE & OTHER OPERATING EXPENSES (MOOE) | | | | | | | |
| | A. COMMON-USE SUPPLIES | | | | | | | |
| | Bond paper, multicolor, 80gsm, A4 size | MERLIN A. MAGO/MAP | | | GOP | 1,900.00 | 1,900.00 | |
| | Bond paper, multicolor, 80gsm, legal size | MERLIN A. MAGO/MAP | | | GOP | 2,100.00 | 2,100.00 | |
| | Glue all purpose, 200 grams min. | MERLIN A. MAGO/MAP | | | GOP | 260.00 | 260.00 | |
| | Flashdrive, 16GB | MERLIN A. MAGO/MAP | | | GOP | 700.00 | 700.00 | |
| | Mouse optical, USB connectivity type | MERLIN A. MAGO/MAP | | | GOP | 600.00 | 600.00 | |
| | Sign Pen black | MERLIN A. MAGO/MAP | | | GOP | 240.00 | 240.00 | |
| | Sign Pen blue | MERLIN A. MAGO/MAP | | | GOP | 240.00 | 240.00 | |
| | Printer Ink (T6641 Black) | MERLIN A. MAGO/MAP | | | GOP | 870.00 | 870.00 | |
| | B. SUPPLIES AND MATERIALS | | | | | | | |
| | 1. Seedlings | | | | | | | |
| | Milkfish fry | MERLIN A. MAGO/MAP | | | GOP | 292,500.00 | 292,500.00 | |
| | 2. Feeds | | | | | | | |
| | Fry mash, 25 kgs/bag | MERLIN A. MAGO/MAP | | | GOP | 45,600.00 | 45,600.00 | |
| | Starter Floater feeds, 25kgs/bag | MERLIN A. MAGO/MAP | | | GOP | 19,200.00 | 19,200.00 | |
| | Grower floater feeds, 25 kgs/bag | MERLIN A. MAGO/MAP | | | GOP | 115,000.00 | 115,000.00 | |
| | Finisher floater feeds, 25kgs/bag | MERLIN A. MAGO/MAP | | | GOP | 30,800.00 | 30,800.00 | |
| | Fresh trash fish | MERLIN A. MAGO/MAP | | | GOP | 22,000.00 | 22,000.00 | |
| | 3. Fish Distribution/ Dispersal | | | | | | | |
| | Plastic Bag: 20 x 30 x .002 (100pcs/bundle) | MERLIN A. MAGO/MAP | | | GOP | 20,000.00 | 20,000.00 | |
| | Rubber band | MERLIN A. MAGO/MAP | | | GOP | 1,500.00 | 1,500.00 | |
| | Oxygen refill | MERLIN A. MAGO/MAP | | | GOP | 3,000.00 | 3,000.00 | |
| | 4. Various Hardware Supplies/ Materials | | | | | | | |
| | Shovel, tempered blade, pointed head with wooden handle | MERLIN A. MAGO/MAP | | | GOP | 2,900.00 | 2,900.00 | |
| | Wheel barrow, HD, deep tyre | MERLIN A. MAGO/MAP | | | GOP | 3,600.00 | 3,600.00 | |
| | Grasscutter blade, HD | MERLIN A. MAGO/MAP | | | GOP | 1,750.00 | 1,750.00 | |
| | ODE white | MERLIN A. MAGO/MAP | | | GOP | 700.00 | 700.00 | |
| | Latex, Thalo blue | MERLIN A. MAGO/MAP | | | GOP | 230.00 | 230.00 | |
| | Latex, Henna yellow, 1/2 liter/can | MERLIN A. MAGO/MAP | | | GOP | 90.00 | 90.00 | |
| | Paint thinner | MERLIN A. MAGO/MAP | | | GOP | 80.00 | 80.00 | |
| | LED bulb, 15 watts | MERLIN A. MAGO/MAP | | | GOP | 210.00 | 210.00 | |
| | rubber socket | MERLIN A. MAGO/MAP | | | GOP | 11,500.00 | 11,500.00 | |
| | electrical tape, big | MERLIN A. MAGO/MAP | | | GOP | 3,000.00 | 3,000.00 | |
| | PXW wire, #12 | MERLIN A. MAGO/MAP | | | GOP | 240.00 | 240.00 | |
| | plywood, 3/4" thick | MERLIN A. MAGO/MAP | | | GOP | 3,250.00 | 3,250.00 | |
| | washed sand | MERLIN A. MAGO/MAP | | | GOP | 2,700.00 | 2,700.00 | |
| | good lumber, 2"x3" x 12' | MERLIN A. MAGO/MAP | | | GOP | 1,900.00 | 1,900.00 | |
| | good lumber, 2"x2" x 10' | MERLIN A. MAGO/MAP | | | GOP | 3,000.00 | 3,000.00 | |
| | Cement | MERLIN A. MAGO/MAP | | | GOP | 680.00 | 680.00 | |
| | 0.66mm thick x 90mm x 12' corrugated GI sheet | MERLIN A. MAGO/MAP | | | GOP | 1,740.00 | 1,740.00 | |
| | Umbrella nail | MERLIN A. MAGO/MAP | | | GOP | 7,200.00 | 7,200.00 | |
| | PVC pipe (blue), 1"Ø (32mm x 3mts) | MERLIN A. MAGO/MAP | | | GOP | 240.00 | 240.00 | |
| | PVC elbow (blue) 1"Ø | MERLIN A. MAGO/MAP | | | GOP | 4,620.00 | 4,620.00 | |
| | PVC tee (blue) 1"Ø | MERLIN A. MAGO/MAP | | | GOP | 760.00 | 760.00 | |
| | Solvent cement, 1L/can | MERLIN A. MAGO/MAP | | | GOP | 3,510.00 | 3,510.00 | |
| | Black/PE pipe 3/4"Ø SDR | MERLIN A. MAGO/MAP | | | GOP | 500.00 | 500.00 | |
| | 5. Repair and maintenance | MERLIN A. MAGO/MAP | | | GOP | 2,700.00 | 2,700.00 | |
| | Repair and improvement of GP2 | MERLIN A. MAGO/MAP | | | GOP | 146,723.40 | 146,723.40 | |
| | Relocation survey and Transfer of ownership | MERLIN A. MAGO/MAP | | | GOP | 90,000.00 | 90,000.00 | |
| | Repair/Replacement of keyboard of Lenovo laptop | MERLIN A. MAGO/MAP | | | GOP | 5,500.00 | 5,500.00 | |

| Code (PAP) | GENERAL DESCRIPTION | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | Source of Funds | Estimated Budget (PHP) | | | Remarks (Brief Description of Program/Project) |
|------------|---|----------------------------------|---------------------|--|-------------------|-----------------|-----------------|------------------------|---------------|------|--|
| | | | | Ads/ Post of B/R/EI | Sub/ Open of Bids | Notice of Award | | Contract Signing | Total | MOOE | |
| | 6. Unforeseen (Repair of farm tools, equipments and emergency repairs of dikes) | MERLIN A. MAGO/MAP | | | | | GOP | 31,000.00 | 31,000.00 | | 886,833.40 |
| | Procurement of following particulars for the Rehabilitation and Recovery Program of Affected Fishfolk during the onslaught of Typhoon Ambo In Bicol Region. | | | | | | | | | | |
| | Seaweed Propagules and Implements | RUBEN M. PEYRA/FMRED | | | | | GOP | 1,663,765.00 | 1,663,765.00 | | |
| | Bangus Fingerlings/provision of feeds | RUBEN M. PEYRA/FMRED | | | | | GOP | 538,129.00 | 538,129.00 | | |
| | Repair, Restocking & Feed Subsidy for Groupier Fish Cage | RUBEN M. PEYRA/FMRED | | | | | GOP | 147,250.00 | 147,250.00 | | |
| | Replacement of materials for Oyster Farming/Green mussel culture | RUBEN M. PEYRA/FMRED | | | | | GOP | 97,387.00 | 97,387.00 | | |
| | Bamboos for the Green Mussel Culture | RUBEN M. PEYRA/FMRED | | | | | GOP | 2,583,750.00 | 2,583,750.00 | | |
| | Repair of Damaged Fish Ponds/Restocking/Feeds Subsidy | RUBEN M. PEYRA/FMRED | | | | | GOP | 1,139,679.00 | 1,139,679.00 | | |
| | Repair of Fish Cage | RUBEN M. PEYRA/FMRED | | | | | GOP | 391,190.00 | 391,190.00 | | |
| | Repair & Restocking of Aquaculture Projects | RUBEN M. PEYRA/FMRED | | | | | GOP | 52,640.00 | 52,640.00 | | |
| | Provision of fishing gears/fuel subsidy | RUBEN M. PEYRA/FMRED | | | | | GOP | 634,740.00 | 634,740.00 | | |
| | Materials for the repair of fishing boats | RUBEN M. PEYRA/FMRED | | | | | GOP | 773,500.00 | 773,500.00 | | |
| | Materials for the repair of Stationary Balquet | RUBEN M. PEYRA/FMRED | | | | | GOP | 572,250.00 | 572,250.00 | | |
| | Materials for the repair of Stationary Balquet | RUBEN M. PEYRA/FMRED | | | | | GOP | 926,370.00 | 926,370.00 | | 9,520,645.00 |
| | MAINTENANCE AND OTHER OPERATING EXPENSES FOR IMEMS PROJECT | | | | | | | | | | |
| | Advice No. 2021-08-0180 | JOY C. BALCUEVA/IMEMS | | | | | GOP | 378.00 | 378.00 | | |
| | RF/FCO, Tayil, Tabaco City/Internet subscription | JOY C. BALCUEVA/IMEMS | | | | | GOP | 31,500.00 | 31,500.00 | | |
| | PRO Sorsogon/Internet subscription | JOY C. BALCUEVA/IMEMS | | | | | GOP | 28,000.00 | 28,000.00 | | |
| | PRO Sorsogon/Electric Consumption | JOY C. BALCUEVA/IMEMS | | | | | GOP | 21,500.00 | 21,500.00 | | |
| | PRO Camarines Norte/Internet subscription | JOY C. BALCUEVA/IMEMS | | | | | GOP | 15,000.00 | 15,000.00 | | |
| | PRO Camarines Norte/Electric Consumption | JOY C. BALCUEVA/IMEMS | | | | | GOP | 30,000.00 | 30,000.00 | | |
| | PRO Masbate/Internet subscription | JOY C. BALCUEVA/IMEMS | | | | | GOP | 16,000.00 | 16,000.00 | | |
| | IGU San Jose Camarines Sur Internet subscription | JOY C. BALCUEVA/IMEMS | | | | | GOP | 15,000.00 | 15,000.00 | | |
| | PTO Albay Internet subscription | JOY C. BALCUEVA/IMEMS | | | | | GOP | 10,000.00 | 10,000.00 | | |
| | Laptop Repair and Office Supplies | JOY C. BALCUEVA/IMEMS | | | | | GOP | 81,000.00 | 81,000.00 | | |
| | VMS Regional Installers/IMEMS Focal Person Travelling Allowance | JOY C. BALCUEVA/IMEMS | | | | | GOP | 50,000.00 | 50,000.00 | | |
| | Repair and maintenance of FMRED Service Vehicle | JOY C. BALCUEVA/IMEMS | | | | | GOP | 80,000.00 | 80,000.00 | | |
| | Advice No. 2021-08-0180 | JOY C. BALCUEVA/IMEMS | | | | | GOP | 180.00 | 180.00 | | |
| | Construction of FCHS Type 1 Fence | JOY C. BALCUEVA/IMEMS | | | | | GOP | 167,000.00 | 167,000.00 | | |
| | Portable pocket wifi | JOY C. BALCUEVA/IMEMS | | | | | GOP | 9,000.00 | 9,000.00 | | |
| | IMEMS Office supplies | JOY C. BALCUEVA/IMEMS | | | | | GOP | 4,000.00 | 4,000.00 | | 5,58,558.00 |
| | Meals and Accommodation of Various FEMA 7 Activities | NONIE P. ENOLVA/FMVA Coordinator | | | | | GOP | 668,700.00 | 668,700.00 | | |
| | Office Supplies | NONIE P. ENOLVA/FMVA Coordinator | | | | | GOP | 55,380.00 | 55,380.00 | | |
| | IT Supplies | NONIE P. ENOLVA/FMVA Coordinator | | | | | GOP | 431,925.00 | 431,925.00 | | |
| | Cellular load | NONIE P. ENOLVA/FMVA Coordinator | | | | | GOP | 50,000.00 | 50,000.00 | | |
| | Advocacy Collaterals | NONIE P. ENOLVA/FMVA Coordinator | | | | | GOP | 57,850.00 | 57,850.00 | | |
| | Vehicle Repair | NONIE P. ENOLVA/FMVA Coordinator | | | | | GOP | 442,539.98 | 442,539.98 | | |
| | Salary (Contract of Personnel) | NONIE P. ENOLVA/FMVA Coordinator | | | | | GOP | 100,687.24 | 100,687.24 | | |
| | Travelling Expenses | NONIE P. ENOLVA/FMVA Coordinator | | | | | GOP | 153,949.00 | 153,949.00 | | |
| | Honorarium | NONIE P. ENOLVA/FMVA Coordinator | | | | | GOP | 95,218.78 | 95,218.78 | | 2,056,250.00 |
| | Supply, delivery, installation and commissioning of can seaming machine, new unit, 4 heads for 20x306 cans, 200 cpm | JEAN B. LASOLA/FPP | | | | | GOP | 11,000,000.00 | 11,000,000.00 | | |
| | Fabrication and installation of stainless steel knee-operated hand washing facility, with sinks and faucet | JEAN B. LASOLA/FPP | | | | | GOP | 300,000.00 | 300,000.00 | | |
| | Supply, delivery, installation and commissioning of rice culve maker, single phase, 700kg capacity per 24 hours | JEAN B. LASOLA/FPP | | | | | GOP | 350,000.00 | 350,000.00 | | |
| | Processing water chlorination system, with PVC tank and chlorinator | JEAN B. LASOLA/FPP | | | | | GOP | 100,000.00 | 100,000.00 | | |
| | Fabrication and installation of exhaust box extension | JEAN B. LASOLA/FPP | | | | | GOP | 1,500,000.00 | 1,500,000.00 | | |
| | Fabrication and installation of can sterilizer | JEAN B. LASOLA/FPP | | | | | GOP | 500,000.00 | 500,000.00 | | |
| | Construction of warehouse for processed products, packaging materials and cleaning and sanitizing agents minimum of 80 sq.m. concrete, slab roofing | JEAN B. LASOLA/FPP | | | | | GOP | 2,000,000.00 | 2,000,000.00 | | |
| | Improvement/relocation of wastewater treatment facility | JEAN B. LASOLA/FPP | | | | | GOP | 1,500,000.00 | 1,500,000.00 | | |
| | Construction of washing area and storage of cleaned and sanitized plant utensils and implements, minimum of 30 sq.m. concrete, slab roofing | JEAN B. LASOLA/FPP | | | | | GOP | 975,000.00 | 975,000.00 | | |
| | Construction of changing rooms for male and female, with lockers minimum of 28sq.m. concrete, slab roofing | JEAN B. LASOLA/FPP | | | | | GOP | 800,000.00 | 800,000.00 | | |

| Code (PAP) | GENERAL DESCRIPTION | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PHP) | | | Remarks (Brief Description of Program/Project) |
|------------|--|--------------------------------|---------------------|--|-------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | Ads/ Post of IB/REI | Sub/ Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Construction of canopy at the facade of receiving area and value-adding area | JEAN B. LASOLA/FPP | | | | | GOP | 800,000.00 | | 800,000.00 | | |
| | Improvement of mess hall minimum of 20 sq.m. concrete slab roofing | JEAN B. LASOLA/FPP | | | | | GOP | 500,000.00 | | 500,000.00 | | |
| | Improvement of comfort rooms for male and female | JEAN B. LASOLA/FPP | | | | | GOP | 200,000.00 | | 200,000.00 | | |
| | Fabrication and installation of canopy at the entrances and exits of the plant | JEAN B. LASOLA/FPP | | | | | GOP | 200,000.00 | | 200,000.00 | | |
| | Water-proofing of slab roof of receiving, cutting and can-filling areas | JEAN B. LASOLA/FPP | | | | | GOP | 275,000.00 | | 275,000.00 | | 21,000,000.00 |
| | 1. PERSONNEL SERVICES | | | | | | | | | | | |
| | a. TEV (2 Organic) | CHERRY CLAVERON/LEASING UNIT | | | | | GOP | 240,000.00 | | 240,000.00 | | |
| | 2. COMMUNICATIONS | | | | | | | | | | | |
| | a. Cellular (1 Organic) | CHERRY CLAVERON/LEASING UNIT | | | | | GOP | 24,000.00 | | 24,000.00 | | |
| | 3. INFORMATION and COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT, DEVICES and ACCESSORIES | | | | | | | | | | | |
| | 1. PERSONNEL SERVICES | | | | | | | | | | | |
| | a. Salary of Contract of Service Personnel (1) | CHERRY CLAVERON/LICENSING UNIT | | | | | GOP | 230,400.00 | | 230,400.00 | | |
| | b. TEV (Use) (1) | CHERRY CLAVERON/LICENSING UNIT | | | | | GOP | 87,000.00 | | 87,000.00 | | |
| | 2. COMMUNICATIONS | | | | | | | | | | | |
| | a. Cellular (1 Organic) | CHERRY CLAVERON/LICENSING UNIT | | | | | GOP | 24,000.00 | | 24,000.00 | | |
| | 3. INFORMATION and COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT, DEVICES and ACCESSORIES | | | | | | | | | | | |
| | a. Ink Refill (Cyan, Magenta, Black and Yellow) | CHERRY CLAVERON/LICENSING UNIT | | | | | GOP | 5,000.00 | | 5,000.00 | | |
| | 4. OFFICE SUPPLIES | | | | | | | | | | | |
| | b. Triplicate of Certificate of Clearance, 8 1/2 x 13 5/8, BP50#, Bond Pink, Bond Blue, Logo Colored | CHERRY CLAVERON/LICENSING UNIT | | | | | GOP | 30,000.00 | | 30,000.00 | | |
| | c. Fisherman's ID/License, 2.75 x 3.74 duplicate, K189#, Carolina Pink, Logo colored | CHERRY CLAVERON/LICENSING UNIT | | | | | GOP | 10,000.00 | | 10,000.00 | | 652,400.00 |
| | A. OFFICE SUPPLIES AND MATERIALS | | | | | | | | | | | |
| | Part 1. Available at Procurement Service Store | | | | | | | | | | | |
| | PAPER MATERIALS AND PRODUCTS | | | | | | | | | | | |
| | PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm | PHO Catanduanes/Jorge Camacho | | | | | GOP | 7,250.00 | | 7,250.00 | | |
| | PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm | PHO Catanduanes/Jorge Camacho | | | | | GOP | 5,900.00 | | 5,900.00 | | |
| | HEATING AND VENTILATION AND AIR CIRCULATION | | | | | | | | | | | |
| | ELECTRIC FAN, STAND type, plasticblade | PHO Catanduanes/Jorge Camacho | | | | | GOP | 9,000.00 | | 9,000.00 | | |
| | OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES | | | | | | | | | | | |
| | Desktop Computer (Upgrade) | PHO Catanduanes/Jorge Camacho | | | | | GOP | 47,000.00 | | 47,000.00 | | |
| | Computer Table with Stand | PHO Catanduanes/Jorge Camacho | | | | | GOP | 3,000.00 | | 3,000.00 | | |
| | Multi Function Printer - Wi-Fi All-in-One Tank Printer with ADF | PHO Catanduanes/Jorge Camacho | | | | | GOP | 13,999.00 | | 13,999.00 | | |
| | Uninterruptible Power Supply: 325V/635VA | PHO Catanduanes/Jorge Camacho | | | | | GOP | 5,500.00 | | 5,500.00 | | |
| | Keyboard, USB Connection Type | PHO Catanduanes/Jorge Camacho | | | | | GOP | 2,000.00 | | 2,000.00 | | |
| | MOUSE, OPTICAL, USB CONNECTION TYPE, 1 unit, in ind | PHO Catanduanes/Jorge Camacho | | | | | GOP | 1,000.00 | | 1,000.00 | | |
| | 2 way 400W Powered Portable Sound System | PHO Catanduanes/Jorge Camacho | | | | | GOP | 13,500.00 | | 13,500.00 | | |
| | STEEL FILING CABINET - 4 layer filing cabinet w/ lock | PHO Catanduanes/Jorge Camacho | | | | | GOP | 28,000.00 | | 28,000.00 | | |
| | DATA FOLDER, made of chipboard, tagline lock | PHO Catanduanes/Jorge Camacho | | | | | GOP | 7,200.00 | | 7,200.00 | | |
| | CALCULATOR, compact, 12 digits | PHO Catanduanes/Jorge Camacho | | | | | GOP | 750.00 | | 750.00 | | |
| | INK CART, EPSON C317664100 (T6641), Black | PHO Catanduanes/Jorge Camacho | | | | | GOP | 5,400.00 | | 5,400.00 | | |
| | INK CART, EPSON C317664200 (T6642), Cyan | PHO Catanduanes/Jorge Camacho | | | | | GOP | 2,700.00 | | 2,700.00 | | |
| | INK CART, EPSON C317664300 (T6643), Magenta | PHO Catanduanes/Jorge Camacho | | | | | GOP | 2,700.00 | | 2,700.00 | | |
| | INK CART, EPSON C317664400 (T6644), Yellow | PHO Catanduanes/Jorge Camacho | | | | | GOP | 2,700.00 | | 2,700.00 | | |
| | STAPLE WIRE, for heavy duty staples, (23/13) | PHO Catanduanes/Jorge Camacho | | | | | GOP | 240.00 | | 240.00 | | |
| | STAPLE WIRE, STANDARD, (26/6) | PHO Catanduanes/Jorge Camacho | | | | | GOP | 240.00 | | 240.00 | | |
| | STAPLER, STANDARD TYPE, load cap: 200 staples min | PHO Catanduanes/Jorge Camacho | | | | | GOP | 350.00 | | 350.00 | | |
| | STAPLER, BINDER TYPE, heavy duty, desktop | PHO Catanduanes/Jorge Camacho | | | | | GOP | 2,500.00 | | 2,500.00 | | |
| | STAPLE REMOVER, PLEH-TYPE | PHO Catanduanes/Jorge Camacho | | | | | GOP | 240.00 | | 240.00 | | |
| | PUNCHER, paper, heavy duty, with two hole guide | PHO Catanduanes/Jorge Camacho | | | | | GOP | 400.00 | | 400.00 | | |
| | DISH, DRINKING, Blue, Dimension - 61 x 33 x 168 cm (color: blue) | PHO Catanduanes/Jorge Camacho | | | | | GOP | 4,500.00 | | 4,500.00 | | |
| | Utensils (One dozen drinking glass & mug; two dozen plate, 2 dozen spoon & fork, 1 dozen plate), etc.) | PHO Catanduanes/Jorge Camacho | | | | | GOP | 4,800.00 | | 4,800.00 | | |
| | Wired Microphone (branded) | PHO Catanduanes/Jorge Camacho | | | | | GOP | 2,500.00 | | 2,500.00 | | |
| | 3 Layer Desk File Organizer Document Paper Tray (Legal Size Paper), metal | PHO Catanduanes/Jorge Camacho | | | | | GOP | 1,500.00 | | 1,500.00 | | |
| | Cash Box | PHO Catanduanes/Jorge Camacho | | | | | GOP | 1,200.00 | | 1,200.00 | | |
| | Steel Roll-Up Door | PHO Catanduanes/Jorge Camacho | | | | | GOP | 14,136.00 | | 14,136.00 | | |
| | 8. Trainings/Meetings/Conferences | PHO Catanduanes/Jorge Camacho | | | | | GOP | 50,000.00 | | 50,000.00 | | |

| Code (PAP) | GENERAL DESCRIPTION | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | Source of Funds | Estimated Budget (PHP) | | | Remarks (Brief Description of Program/Project) |
|------------|--|-------------------------------|---------------------|--|--------------------|-----------------|-----------------|------------------------|--------------|------|--|
| | | | | Ads/Post of B/REI | Suit/ Open of Bids | Notice of Award | | Contract Signing | Total | MOOE | |
| | GMA-Fisheries Orientation/Organizational Management | PFO Catanduanes/Jorge Camacho | | | | | GOP | 30,000.00 | 30,000.00 | | |
| | Trng./Conferences/Meetings/Seminars/Catering and Supplies | PFO Catanduanes/Jorge Camacho | | | | | GOP | 10,000.00 | 10,000.00 | | |
| | Fish Conservation Week | PFO Catanduanes/Jorge Camacho | | | | | GOP | 10,000.00 | 10,000.00 | | |
| | Month of the Ocean | PFO Catanduanes/Jorge Camacho | | | | | GOP | 72,000.00 | 72,000.00 | | |
| | C. Communication | PFO Catanduanes/Jorge Camacho | | | | | GOP | 136,644.00 | 136,644.00 | | |
| | Celebrat Allowance | PFO Catanduanes/Jorge Camacho | | | | | GOP | | | | |
| | D. Contract Service Personnel | PFO Catanduanes/Jorge Camacho | | | | | GOP | 136,644.00 | 136,644.00 | | |
| | 1. Aquaculture Technician | PFO Catanduanes/Jorge Camacho | | | | | GOP | 100,000.00 | 100,000.00 | | |
| | 1 Driver | PFO Catanduanes/Jorge Camacho | | | | | GOP | 100,000.00 | 100,000.00 | | |
| | E. Traveling Expenses | PFO Catanduanes/Jorge Camacho | | | | | GOP | 29,000.00 | 29,000.00 | | |
| | PFO. Staff and Contract of Service Personnel | PFO Catanduanes/Jorge Camacho | | | | | GOP | 20,000.00 | 20,000.00 | | |
| | F. Fixed Expenses | PFO Catanduanes/Jorge Camacho | | | | | GOP | 9,000.00 | 9,000.00 | | |
| | Water | PFO Catanduanes/Jorge Camacho | | | | | GOP | 110,000.00 | 110,000.00 | | |
| | G. SEH 245 (PFO Service Vehicle) | PFO Catanduanes/Jorge Camacho | | | | | GOP | 15,000.00 | 15,000.00 | | |
| | Alternator TDZ7 (12 volts; 100 Amp) original | PFO Catanduanes/Jorge Camacho | | | | | GOP | 45,000.00 | 45,000.00 | | |
| | Tire 225/70/R15 x 5 pcs (premium brand) | PFO Catanduanes/Jorge Camacho | | | | | GOP | 50,000.00 | 50,000.00 | | |
| | Diesel for Vehicle | | | | | | | | | | |
| | I. Unforeseen/Unexpected Expenses | | | | | | | | | | |
| | Other Unforeseen Expenses | PFO Catanduanes/Jorge Camacho | 1,645,638.40 | | | | GOP | 1,645,638.40 | 1,645,638.40 | | |
| | POR FUND SOURCING | PFO Catanduanes/Jorge Camacho | 150,000.00 | | | | GOP | 150,000.00 | 150,000.00 | | |
| | Installation of Electrical Connection for new PFO Building | PFO Catanduanes/Jorge Camacho | 30,000.00 | | | | GOP | 30,000.00 | 30,000.00 | | |
| | Installation of Water Connection for new PFO Building | PFO Catanduanes/Jorge Camacho | 20,000.00 | | | | GOP | 20,000.00 | 20,000.00 | | |
| | STEEL PILING CABINET; cup board type with lock w/ 4 adjustable shelves, 940x400x1,900mm w/ 2 doors (color: beige); gauge #20 or 22 | PFO Catanduanes/Jorge Camacho | 1,950.00 | | | | GOP | 1,950.00 | 1,950.00 | | |
| | Quarter Whiteboard 23x17in Combination 3 in 1 Calendar Arc Frame | PFO Catanduanes/Jorge Camacho | 45,000.00 | | | | GOP | 45,000.00 | 45,000.00 | | |
| | MULTIMEDIA PROJECTOR 4000 min ANSI Lumens with wall or tripod screen | PFO Catanduanes/Jorge Camacho | 2,500.00 | | | | GOP | 2,500.00 | 2,500.00 | | |
| | TONER - Development Ine0164 | PFO Catanduanes/Jorge Camacho | 100,000.00 | | | | GOP | 100,000.00 | 100,000.00 | | |
| | OVER-ALL BODY REPAIR & REPAINT of PFO Service Vehicle | PFO Catanduanes/Jorge Camacho | 50,000.00 | | | | GOP | 50,000.00 | 50,000.00 | | |
| | Various spare parts for PFO Service vehicle | PFO Catanduanes/Jorge Camacho | 800,000.00 | | | | GOP | 800,000.00 | 800,000.00 | | |
| | REPAIR OF NEW PFO BUILDING damages due to Super Typhoon "Holly" | PFO Catanduanes/Jorge Camacho | 300,000.00 | | | | GOP | 300,000.00 | 300,000.00 | | |
| | Provision of office furniture and fixtures | | | | | | | | | | |
| | INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES | | | | | | | | | | |
| | MIHI DESKTOP, mid-range | PFO Catanduanes/Jorge Camacho | 84,780.80 | | | | GOP | 84,780.80 | 84,780.80 | | |
| | MIHI LAPTOP, mid-range | PFO Catanduanes/Jorge Camacho | 82,784.00 | | | | GOP | 82,784.00 | 82,784.00 | | |
| | AUDIO AND VISUAL EQUIPMENT AND SUPPLIES | | | | | | | | | | |
| | DOCUMENT CAMERA | PFO Catanduanes/Jorge Camacho | 23,623.60 | | | | GOP | 23,623.60 | 23,623.60 | | 4,639,965.80 |
| | I. PRODUCTION OPERATION | | | | | | | | | | |
| | Bangus Fry | LAARNI BAYABAN/MDFENSS | 450,000.00 | | | | GOP | 450,000.00 | 450,000.00 | | |
| | 16-20-00 | LAARNI BAYABAN/MDFENSS | 8,400.00 | | | | GOP | 8,400.00 | 8,400.00 | | |
| | Urea/46-0-0 | LAARNI BAYABAN/MDFENSS | 13,200.00 | | | | GOP | 13,200.00 | 13,200.00 | | |
| | Tea seed powder | LAARNI BAYABAN/MDFENSS | 14,400.00 | | | | GOP | 14,400.00 | 14,400.00 | | |
| | Hydrated lime | LAARNI BAYABAN/MDFENSS | 20,400.00 | | | | GOP | 20,400.00 | 20,400.00 | | |
| | Ammonium sulfate (21-0-0) | LAARNI BAYABAN/MDFENSS | 7,840.00 | | | | GOP | 7,840.00 | 7,840.00 | | |
| | Bangus/ Tilapia fry mash | LAARNI BAYABAN/MDFENSS | 11,500.00 | | | | GOP | 11,500.00 | 11,500.00 | | |
| | Bangus/ Tilapia starter floater | LAARNI BAYABAN/MDFENSS | 21,000.00 | | | | GOP | 21,000.00 | 21,000.00 | | |
| | Bangus/ Tilapia grower floater | LAARNI BAYABAN/MDFENSS | 10,000.00 | | | | GOP | 10,000.00 | 10,000.00 | | |
| | A. TILAPIA HATCHERY PRODUCTION OPERATION | | | | | | | | | | |
| | Tilapia fry mash | LAARNI BAYABAN/MDFENSS | 4,600.00 | | | | GOP | 4,600.00 | 4,600.00 | | |
| | Tilapia starter floater | LAARNI BAYABAN/MDFENSS | 10,000.00 | | | | GOP | 10,000.00 | 10,000.00 | | |
| | Tilapia grower floater | LAARNI BAYABAN/MDFENSS | 10,000.00 | | | | GOP | 10,000.00 | 10,000.00 | | |
| | Fingering bag, polyethylene (20x30") | LAARNI BAYABAN/MDFENSS | 7,500.00 | | | | GOP | 7,500.00 | 7,500.00 | | |
| | Oxygen Refill, 1.800psi | LAARNI BAYABAN/MDFENSS | 4,000.00 | | | | GOP | 4,000.00 | 4,000.00 | | |
| | II. MAINTENANCE OF FARM FACILITIES | | | | | | | | | | |
| | A. Supplies and Materials | | | | | | | | | | |
| | fine Mesh Net | LAARNI BAYABAN/MDFENSS | 8,000.00 | | | | GOP | 8,000.00 | 8,000.00 | | |
| | 6-net (double width) | LAARNI BAYABAN/MDFENSS | 7,500.00 | | | | GOP | 7,500.00 | 7,500.00 | | |
| | E-net | LAARNI BAYABAN/MDFENSS | 4,500.00 | | | | GOP | 4,500.00 | 4,500.00 | | |
| | shovel, spade | LAARNI BAYABAN/MDFENSS | 1,500.00 | | | | GOP | 1,500.00 | 1,500.00 | | |
| | Paint (Primer) | LAARNI BAYABAN/MDFENSS | 1,500.00 | | | | GOP | 1,500.00 | 1,500.00 | | |
| | Paint (Ename) | LAARNI BAYABAN/MDFENSS | 1,500.00 | | | | GOP | 1,500.00 | 1,500.00 | | |
| | paint (flat latex white) | LAARNI BAYABAN/MDFENSS | 800.00 | | | | GOP | 800.00 | 800.00 | | |
| | paint (gloss latex white) | LAARNI BAYABAN/MDFENSS | 800.00 | | | | GOP | 800.00 | 800.00 | | |

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|------------|--|-----------------------|---------------------|--|-------------------|-----------------|------------------|------------------------|-----------|-----------|--|----|
| | | | | Ads/ Post of IB/REI | Sub/ Open of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | | CO |
| | linings,color (assorted) | LAARNI BAYABAN/MDFNSS | | | | | | GOP | 300.00 | 300.00 | | |
| | PVC, solvent 1/4 Ill | LAARNI BAYABAN/MDFNSS | | | | | | GOP | 1,200.00 | 1,200.00 | | |
| | Roof sealant | LAARNI BAYABAN/MDFNSS | | | | | | GOP | 900.00 | 900.00 | | |
| | Epoxy (Marine) | LAARNI BAYABAN/MDFNSS | | | | | | GOP | 1,200.00 | 1,200.00 | | |
| | Paint brush, 2", 4" | LAARNI BAYABAN/MDFNSS | | | | | | GOP | 500.00 | 500.00 | | |
| | Roller paint brush, 7" | LAARNI BAYABAN/MDFNSS | | | | | | GOP | 600.00 | 600.00 | | |
| | PDX wire, stranded # | LAARNI BAYABAN/MDFNSS | | | | | | GOP | 3,500.00 | 3,500.00 | | |
| | LED bulb 9 watts | LAARNI BAYABAN/MDFNSS | | | | | | GOP | 7,500.00 | 7,500.00 | | |
| | Receptacle #2 (for street lights) | LAARNI BAYABAN/MDFNSS | | | | | | GOP | 1,800.00 | 1,800.00 | | |
| | Steel matting | LAARNI BAYABAN/MDFNSS | | | | | | GOP | 2,600.00 | 2,600.00 | | |
| | Plywood, 1/2" premium | LAARNI BAYABAN/MDFNSS | | | | | | GOP | 7,600.00 | 7,600.00 | | |
| | Plywood, 1/4" ordinary | LAARNI BAYABAN/MDFNSS | | | | | | GOP | 900.00 | 900.00 | | |
| | CWN, 1.81/2" 2" 3" | LAARNI BAYABAN/MDFNSS | | | | | | GOP | 400.00 | 400.00 | | |
| | U Nail | LAARNI BAYABAN/MDFNSS | | | | | | GOP | 300.00 | 300.00 | | |
| | Cement, portland | LAARNI BAYABAN/MDFNSS | | | | | | GOP | 1,400.00 | 1,400.00 | | |
| | Screen sand | LAARNI BAYABAN/MDFNSS | | | | | | GOP | 600.00 | 600.00 | | |
| | Gravel, pea size | LAARNI BAYABAN/MDFNSS | | | | | | GOP | 600.00 | 600.00 | | |
| | Angle bar | LAARNI BAYABAN/MDFNSS | | | | | | GOP | 5,700.00 | 5,700.00 | | |
| | G.I pipe, 1.81/2 gauge 40 | LAARNI BAYABAN/MDFNSS | | | | | | GOP | 3,000.00 | 3,000.00 | | |
| | Welding rod | LAARNI BAYABAN/MDFNSS | | | | | | GOP | 300.00 | 300.00 | | |
| | Cutting disc | LAARNI BAYABAN/MDFNSS | | | | | | GOP | 600.00 | 600.00 | | |
| | Rust converter | LAARNI BAYABAN/MDFNSS | | | | | | GOP | 600.00 | 600.00 | | |
| | Submersible pump, 25 watts | LAARNI BAYABAN/MDFNSS | | | | | | GOP | 1,800.00 | 1,800.00 | | |
| | Rubber boots | LAARNI BAYABAN/MDFNSS | | | | | | GOP | 3,000.00 | 3,000.00 | | |
| | III. OFFICE SUPPLIES/MATERIALS/EQUIPMENT | | | | | | | | | | | |
| | Epson 3110 Ink refill | LAARNI BAYABAN/MDFNSS | | | | | | GOP | 2,800.00 | 2,800.00 | | |
| | Bond paper, A4 size 70 GSM | LAARNI BAYABAN/MDFNSS | | | | | | GOP | 1,450.00 | 1,450.00 | | |
| | Bond paper, long size, 70 GSM | LAARNI BAYABAN/MDFNSS | | | | | | GOP | 600.00 | 600.00 | | |
| | Expanded folder, long | LAARNI BAYABAN/MDFNSS | | | | | | GOP | 500.00 | 500.00 | | |
| | Plastic fastener | LAARNI BAYABAN/MDFNSS | | | | | | GOP | 100.00 | 100.00 | | |
| | Balpen (12pcs blue/12pcs black) | LAARNI BAYABAN/MDFNSS | | | | | | GOP | 600.00 | 600.00 | | |
| | Rechargeable flashlight | LAARNI BAYABAN/MDFNSS | | | | | | GOP | 2,700.00 | 2,700.00 | | |
| | Sofa bed (hardwood, 50cmx180cm) | LAARNI BAYABAN/MDFNSS | | | | | | GOP | 10,500.00 | 10,500.00 | | |
| | IV. FARM/OFFICE EQUIPMENT MAINTENANCE | | | | | | | | | | | |
| | A. Emergency repair of brush cutter | | | | | | | | | | | |
| | Spark plug | LAARNI BAYABAN/MDFNSS | | | | | | GOP | 500.00 | 500.00 | | |
| | set of carburator | LAARNI BAYABAN/MDFNSS | | | | | | GOP | 4,500.00 | 4,500.00 | | |
| | B. Repair/upgrading of desktop computer | | | | | | | | | | | |
| | C. Repair of Aircon | LAARNI BAYABAN/MDFNSS | | | | | | GOP | 14,950.00 | 14,950.00 | | |
| | V. MAINTENANCE: Structure and Facilities | | | | | | | | | | | |
| | Labor for the making of signboard as BFAI-MDFNSS along the road | LAARNI BAYABAN/MDFNSS | | | | | | GOP | 5,004.00 | 5,004.00 | | |
| | Labor for the maintenance/repair of electrical wirings @ MDFNSS Project | LAARNI BAYABAN/MDFNSS | | | | | | GOP | 7,000.00 | 7,000.00 | | |
| | Provision of stainless overhead tank (500 Ltrs. cap) with electric pump at the two-storey building of MDFNSS | LAARNI BAYABAN/MDFNSS | | | | | | GOP | 75,000.00 | 75,000.00 | | |
| | Labor for the lettering of signboard for each point compartment of MDFNSS | LAARNI BAYABAN/MDFNSS | | | | | | GOP | 5,000.00 | 5,000.00 | | |
| | Repair of Rearing Pond 2 washed out dike Area: 0.5mx2mx20m | LAARNI BAYABAN/MDFNSS | | | | | | GOP | 11,500.00 | 11,500.00 | | |
| | Labor for weeding and trimming of shrubs, tall grasses & trees along fishpond dikes of Rearing pond 1 and 2 Area: 3mx 700m (2,100 sq.m.) | LAARNI BAYABAN/MDFNSS | | | | | | GOP | 14,700.00 | 14,700.00 | | |
| | VI. MAINTENANCE OF GUESTHOUSE FACILITY | | | | | | | | | | | |
| | Rice cooker, 1.8 Lit. cap | LAARNI BAYABAN/MDFNSS | | | | | | GOP | 1,900.00 | 1,900.00 | | |
| | Tissue paper, 2 ply | LAARNI BAYABAN/MDFNSS | | | | | | GOP | 180.00 | 180.00 | | |
| | Alcohol, 70% solution disinfectant | LAARNI BAYABAN/MDFNSS | | | | | | GOP | 800.00 | 800.00 | | |
| | Fabric conditioner, 25 ml | LAARNI BAYABAN/MDFNSS | | | | | | GOP | 250.00 | 250.00 | | |
| | Dishwashing paste, 190 grams | LAARNI BAYABAN/MDFNSS | | | | | | GOP | 800.00 | 800.00 | | |
| | Bathroom deodorizer, 50 grams | LAARNI BAYABAN/MDFNSS | | | | | | GOP | 750.00 | 750.00 | | |
| | VII. Fuel Consumption | | | | | | | | | | | |
| | Gasoline regular | LAARNI BAYABAN/MDFNSS | | | | | | GOP | 20,400.00 | 20,400.00 | | |
| | 2t oil | LAARNI BAYABAN/MDFNSS | | | | | | GOP | 1,440.00 | 1,440.00 | | |

858 964.00

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|------------|---|-----------------------------|---------------------|--|-------------------|-----------------|------------------|-----------------|------------------------|-----------|----|--|--|
| | | | | Add/ Post of B/REI | Sub/ Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | | |
| | COMMON ELECTRICAL SUPPLIES | | | | | | | | | | | | |
| | BATTERY, size AA, alkaline, 2 pieces per blister pack | WILMA San BUENAVENTURA/CASH | | | | | | GOP | 174.20 | 174.20 | | | |
| | FLUORESCENT LAMP, tubular, 36 watts | WILMA San BUENAVENTURA/CASH | | | | | | GOP | 90.75 | 90.75 | | | |
| | AIM FRESHENER, 280ml/can | WILMA San BUENAVENTURA/CASH | | | | | | GOP | 624.00 | 624.00 | | | |
| | ALCOHOL, 70%, ethyl, 500ml | WILMA San BUENAVENTURA/CASH | | | | | | GOP | 1,434.60 | 624.00 | | | |
| | CARBON FILM, A4 size, 100 sheets per box | WILMA San BUENAVENTURA/CASH | | | | | | GOP | 493.95 | 1,434.60 | | | |
| | CARTOLINA, assorted color, 20 pieces per pack | WILMA San BUENAVENTURA/CASH | | | | | | GOP | 241.80 | 493.95 | | | |
| | CLEARBOOK, Legal size | WILMA San BUENAVENTURA/CASH | | | | | | GOP | 1,310.40 | 241.80 | | | |
| | CLIP, backfold, 25mm, 12 pieces per box | WILMA San BUENAVENTURA/CASH | | | | | | GOP | 202.56 | 1,310.40 | | | |
| | CLIP, backfold, 32mm, 12 pieces per box | WILMA San BUENAVENTURA/CASH | | | | | | GOP | 286.80 | 202.56 | | | |
| | CLIP, backfold, 50mm, 12 pieces per box | WILMA San BUENAVENTURA/CASH | | | | | | GOP | 655.20 | 286.80 | | | |
| | CORRECTION TAPE, 6 meters/min | WILMA San BUENAVENTURA/CASH | | | | | | GOP | 936.00 | 655.20 | | | |
| | ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per box | WILMA San BUENAVENTURA/CASH | | | | | | GOP | 1,902.75 | 936.00 | | | |
| | ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box | WILMA San BUENAVENTURA/CASH | | | | | | GOP | 2,331.42 | 1,902.75 | | | |
| | ENVELOPE, MAILING, 500 pieces per box, 80 gram | WILMA San BUENAVENTURA/CASH | | | | | | GOP | 1,248.00 | 2,331.42 | | | |
| | ERASER, felt, for blackboard/whiteboard | WILMA San BUENAVENTURA/CASH | | | | | | GOP | 27.78 | 1,248.00 | | | |
| | ERASER, plastic or rubber | WILMA San BUENAVENTURA/CASH | | | | | | GOP | 34.32 | 27.78 | | | |
| | FASTENER, for paper, metal, 50 sets per box | WILMA San BUENAVENTURA/CASH | | | | | | GOP | 856.32 | 34.32 | | | |
| | FILE TAB DIVIDER, Legal size, five(5) colors per set | WILMA San BUENAVENTURA/CASH | | | | | | GOP | 499.20 | 856.32 | | | |
| | FOLDER, Tagboard, A4, 100 pieces per pack | WILMA San BUENAVENTURA/CASH | | | | | | GOP | 1,344.60 | 499.20 | | | |
| | FOLDER, Tagboard, Legal size, 100 pieces per pack | WILMA San BUENAVENTURA/CASH | | | | | | GOP | 3,756.90 | 1,344.60 | | | |
| | GLUES, all purpose, 300 grams min. | WILMA San BUENAVENTURA/CASH | | | | | | GOP | 1,325.52 | 3,756.90 | | | |
| | MAGAZINE FILE BOX, LARGE/MOLAR FILE | WILMA San BUENAVENTURA/CASH | | | | | | GOP | 1,872.00 | 1,325.52 | | | |
| | MARKER, fluorescent, 3 colors per set | WILMA San BUENAVENTURA/CASH | | | | | | GOP | 266.64 | 1,872.00 | | | |
| | MARKER, whiteboard, bullet type, black | WILMA San BUENAVENTURA/CASH | | | | | | GOP | 154.20 | 266.64 | | | |
| | MARKER, whiteboard, bullet type, blue | WILMA San BUENAVENTURA/CASH | | | | | | GOP | 154.20 | 154.20 | | | |
| | MARKER, whiteboard, bullet type, red | WILMA San BUENAVENTURA/CASH | | | | | | GOP | 144.72 | 154.20 | | | |
| | MARKER, permanent, bullet type, black | WILMA San BUENAVENTURA/CASH | | | | | | GOP | 154.20 | 144.72 | | | |
| | MARKER, permanent, bullet type, blue | WILMA San BUENAVENTURA/CASH | | | | | | GOP | 144.72 | 154.20 | | | |
| | MARKER, permanent, bullet type, red | WILMA San BUENAVENTURA/CASH | | | | | | GOP | 156.00 | 144.72 | | | |
| | NOTE BOOK, stenographer's, 40 leaves, spiral | WILMA San BUENAVENTURA/CASH | | | | | | GOP | 144.72 | 156.00 | | | |
| | NOTE PAD, stick-on, (2"x3"), 100 sheets per pad | WILMA San BUENAVENTURA/CASH | | | | | | GOP | 468.00 | 144.72 | | | |
| | NOTE PAD, stick-on, (3"x3"), 100 sheets per pad | WILMA San BUENAVENTURA/CASH | | | | | | GOP | 912.24 | 468.00 | | | |
| | NOTE PAD, stick-on, (3"x4"), 100 sheets per pad | WILMA San BUENAVENTURA/CASH | | | | | | GOP | 1,621.92 | 912.24 | | | |
| | PAPER CLIP, gem type, 48mm, 100 pieces per box | WILMA San BUENAVENTURA/CASH | | | | | | GOP | 289.44 | 1,621.92 | | | |
| | PAPER CLIP, gem type, 32mm, 100 pieces per box | WILMA San BUENAVENTURA/CASH | | | | | | GOP | 578.16 | 289.44 | | | |
| | PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm | WILMA San BUENAVENTURA/CASH | | | | | | GOP | 7,329.12 | 578.16 | | | |
| | PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm | WILMA San BUENAVENTURA/CASH | | | | | | GOP | 8,510.88 | 7,329.12 | | | |
| | PENCIL, lead, w/eraser, One(1) dozen per box | WILMA San BUENAVENTURA/CASH | | | | | | GOP | 588.72 | 8,510.88 | | | |
| | RECORD BOOK, 300 pages, size: 214mm x 278mm min | WILMA San BUENAVENTURA/CASH | | | | | | GOP | 2,714.40 | 588.72 | | | |
| | DATA FOLDER, made with chipboard, tagline lock | WILMA San BUENAVENTURA/CASH | | | | | | GOP | 12,000.00 | 2,714.40 | | | |
| | RUBBER BAND, 70mm min. lay flat length (#18) | WILMA San BUENAVENTURA/CASH | | | | | | GOP | 699.84 | 12,000.00 | | | |
| | RULER, plastic, 12inches, 1 piece in individual plastic | WILMA San BUENAVENTURA/CASH | | | | | | GOP | 77.40 | 699.84 | | | |
| | SIGN PEN, black | WILMA San BUENAVENTURA/CASH | | | | | | GOP | 1,143.12 | 77.40 | | | |
| | SIGN PEN, blue | WILMA San BUENAVENTURA/CASH | | | | | | GOP | 1,143.12 | 1,143.12 | | | |
| | STAMP PAD INK, violet, 50ml | WILMA San BUENAVENTURA/CASH | | | | | | GOP | 184.74 | 1,143.12 | | | |
| | STAMP PAD, felt pad, min 60mm x 100mm | WILMA San BUENAVENTURA/CASH | | | | | | GOP | 276.64 | 184.74 | | | |
| | STAPLE WIRE, Standard | WILMA San BUENAVENTURA/CASH | | | | | | GOP | 826.80 | 276.64 | | | |
| | TAPE, masking, 24mm, 50 meters length | WILMA San BUENAVENTURA/CASH | | | | | | GOP | 1,575.60 | 826.80 | | | |
| | TAPE, masking, 48mm, 50 meters length | WILMA San BUENAVENTURA/CASH | | | | | | GOP | 2,660.52 | 1,575.60 | | | |
| | TAPE, transparent, 24mm, 50 meters | WILMA San BUENAVENTURA/CASH | | | | | | GOP | 397.80 | 2,660.52 | | | |
| | TAPE, transparent, 48mm, 50 meters | WILMA San BUENAVENTURA/CASH | | | | | | GOP | 459.48 | 397.80 | | | |
| | TOILET TISSUE, 12 rolls per pack | WILMA San BUENAVENTURA/CASH | | | | | | GOP | 4,056.00 | 459.48 | | | |
| | CUTTER BLADE, heavy duty, cutter | WILMA San BUENAVENTURA/CASH | | | | | | GOP | 342.00 | 4,056.00 | | | |
| | DATEING AND STAMPING MACHINE | WILMA San BUENAVENTURA/CASH | | | | | | GOP | 1,195.96 | 342.00 | | | |
| | PENCIL SHARPENER, 1 piece in individual plastic case | WILMA San BUENAVENTURA/CASH | | | | | | GOP | 234.00 | 1,195.96 | | | |
| | PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box | WILMA San BUENAVENTURA/CASH | | | | | | GOP | 285.70 | 234.00 | | | |
| | SCISSORS, (6") | WILMA San BUENAVENTURA/CASH | | | | | | GOP | 137.28 | 285.70 | | | |
| | STAPLER, standard | WILMA San BUENAVENTURA/CASH | | | | | | GOP | 821.60 | 137.28 | | | |
| | STAPLE REMOVER, glie type | WILMA San BUENAVENTURA/CASH | | | | | | GOP | 181.84 | 821.60 | | | |
| | TAPE DISPENSER, table top | WILMA San BUENAVENTURA/CASH | | | | | | GOP | 119.30 | 181.84 | | | |

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|------------|---|-----------------------------|---------------------|--|-------------------|-----------------|-----------------|------------------------|------------|------|--|
| | | | | Ads/Post of B/REI | Sub/ Open of Bids | Notice of Award | | Contract Signing | Total | MOOE | |
| | WASTE BASKET, non-rigid plastic | WILMA San BUENAVENTURA/CASH | | | | | GOP | 59,76 | 59,76 | | |
| | BROOM, soft (bambo) | WILMA San BUENAVENTURA/CASH | | | | | GOP | 221,00 | 221,00 | | |
| | CLEANER, stick (tinghng) | WILMA San BUENAVENTURA/CASH | | | | | GOP | 29,90 | 29,90 | | |
| | CLEANER, TOILET BOWL AND URINAL, 900-1000ml ctp | WILMA San BUENAVENTURA/CASH | | | | | GOP | 208,00 | 208,00 | | |
| | CLEANER, scouring powder, 350grams/can | WILMA San BUENAVENTURA/CASH | | | | | GOP | 106,36 | 106,36 | | |
| | DETERGENT POWDER, all purpose, 1lb/pouch | WILMA San BUENAVENTURA/CASH | | | | | GOP | 187,16 | 187,16 | | |
| | DISINFECTANT SPRAY, 400-550 Grams | WILMA San BUENAVENTURA/CASH | | | | | GOP | 3,588,00 | 3,588,00 | | |
| | DUST PAN, non-rigid, plastic | WILMA San BUENAVENTURA/CASH | | | | | GOP | 69,90 | 69,90 | | |
| | FURNITURE CLEANER, aerosol, 300ml/can | WILMA San BUENAVENTURA/CASH | | | | | GOP | 847,60 | 847,60 | | |
| | INSTA-CIDE, aerosol type, 600ml/can | WILMA San BUENAVENTURA/CASH | | | | | GOP | 1,249,00 | 1,249,00 | | |
| | MOBILCKET | WILMA San BUENAVENTURA/CASH | | | | | GOP | 2,275,00 | 2,275,00 | | |
| | BAG, all cotton, 32 pieces per kilo per bundle | WILMA San BUENAVENTURA/CASH | | | | | GOP | 124,22 | 124,22 | | |
| | TRASHBAG, plastic, transparent, 10pcs/roll | WILMA San BUENAVENTURA/CASH | | | | | GOP | 1,398,80 | 1,398,80 | | |
| | DISINFECTANT, Bleaching solution | WILMA San BUENAVENTURA/CASH | | | | | GOP | 509,12 | 509,12 | | |
| | CALCULATOR, COMPACT, electronic, 1.2 digits cap, 1 unit in individual box | WILMA San BUENAVENTURA/CASH | | | | | GOP | 711,80 | 711,80 | | |
| | COMMON COMPUTER SUPPLIES | | | | | | | | | | |
| | EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible with USB 2.0, 5400 rpm, with dual color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0; Windows XP/Vista/7/MacOSx 10.4 or above, with USB 3.0 cable and product guide | WILMA San BUENAVENTURA/CASH | | | | | GOP | 7,046,00 | 7,046,00 | | |
| | FLASH DRIVE, 16GB, USB 2.0, plug and play | WILMA San BUENAVENTURA/CASH | | | | | GOP | 5,834,40 | 5,834,40 | | |
| | MOUSE, optical, USB connection type | WILMA San BUENAVENTURA/CASH | | | | | GOP | 500,00 | 500,00 | | |
| | KEYBOARD, optical, USB connection type | WILMA San BUENAVENTURA/CASH | | | | | GOP | 1,600,00 | 1,600,00 | | |
| | B. OTHER ITEMS NOT AVAILABLE AT PS, BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | |
| | ACCOUNTABLE FORMS | | | | | | | | | | |
| | ACCOUNTABLE FORMS CHECKQUES | WILMA San BUENAVENTURA/CASH | | | | | GOP | 15,600,00 | 15,600,00 | | |
| | ACCOUNTABLE FORMS NO. 51-C-OFFICIAL RECEIPTS | WILMA San BUENAVENTURA/CASH | | | | | GOP | 88,000,00 | 88,000,00 | | |
| | COMMON OFFICE SUPPLIES | WILMA San BUENAVENTURA/CASH | | | | | GOP | 2,080,00 | 2,080,00 | | |
| | ENVELOPE, P4Y, 500 pieces per box, 4x6.5, 80 gsm, no writings | WILMA San BUENAVENTURA/CASH | | | | | GOP | 1,128,00 | 1,128,00 | | |
| | MY GEL SIGN PEN, 3, black | WILMA San BUENAVENTURA/CASH | | | | | GOP | 1,128,00 | 1,128,00 | | |
| | MY GEL SIGN PEN, 3, blue | WILMA San BUENAVENTURA/CASH | | | | | GOP | 1,128,00 | 1,128,00 | | |
| | MY GEL SIGN PEN, black refill | WILMA San BUENAVENTURA/CASH | | | | | GOP | 3,080,00 | 3,080,00 | | |
| | MY GEL SIGN PEN, blue refill | WILMA San BUENAVENTURA/CASH | | | | | GOP | 3,080,00 | 3,080,00 | | |
| | OTHER OPERATING SUPPLIES | | | | | | | | | | |
| | SWIVEL CHAIR W/ ARM REST | WILMA San BUENAVENTURA/CASH | | | | | GOP | 48,000,00 | 48,000,00 | | |
| | OFFICE TABLE (wooden type) 46" L x 24" W with 1 center drawer with lock 3 or 4 left drawer w/ lock fully painted top glass included | WILMA San BUENAVENTURA/CASH | | | | | GOP | 58,000,00 | 58,000,00 | | |
| | STEEL CABINET 4 DRAWERS (vertical) | WILMA San BUENAVENTURA/CASH | | | | | GOP | 14,000,00 | 14,000,00 | | |
| | HEAVY DUTY UPS | WILMA San BUENAVENTURA/CASH | | | | | GOP | 4,500,00 | 4,500,00 | | |
| | REFRIGERATOR Scabic | WILMA San BUENAVENTURA/CASH | | | | | GOP | 14,000,00 | 14,000,00 | | |
| | CONSUMABLES | | | | | | | | | | |
| | INK BLACK RIBBON EPSON LQ-2190 | WILMA San BUENAVENTURA/CASH | | | | | GOP | 7,920,00 | 7,920,00 | | |
| | INK CART, EPSON L565, Black | WILMA San BUENAVENTURA/CASH | | | | | GOP | 10,800,00 | 10,800,00 | | |
| | INK CART, EPSON L565, Cyan | WILMA San BUENAVENTURA/CASH | | | | | GOP | 7,200,00 | 7,200,00 | | |
| | INK CART, EPSON L565, Magenta | WILMA San BUENAVENTURA/CASH | | | | | GOP | 7,200,00 | 7,200,00 | | |
| | INK CART, EPSON L565, Yellow | WILMA San BUENAVENTURA/CASH | | | | | GOP | 7,200,00 | 7,200,00 | | |
| | CP-AM with case | WILMA San BUENAVENTURA/CASH | | | | | GOP | 3,200,00 | 3,200,00 | | |
| | ELECTRIC TYPEWRITER OLYMPIA RIBBON | WILMA San BUENAVENTURA/CASH | | | | | GOP | 22,000,00 | 22,000,00 | | |
| | ELECTRIC TYPEWRITER OLYMPIA CORRECTION TAPE | WILMA San BUENAVENTURA/CASH | | | | | GOP | 8,800,00 | 8,800,00 | | |
| | IMAGING UNIT/PHOTO DRUM/DEVELOPER INEO 164 | WILMA San BUENAVENTURA/CASH | | | | | GOP | 19,800,00 | 19,800,00 | | |
| | FUSING UNIT INEO 164 | WILMA San BUENAVENTURA/CASH | | | | | GOP | 16,500,00 | 16,500,00 | | |
| | TONER PHOTOCOPIER INEO 164 | WILMA San BUENAVENTURA/CASH | | | | | GOP | 38,500,00 | 38,500,00 | | |
| | REPAIR AND MAINTENANCE | | | | | | | | | | |
| | REPAIR OF STORAGE/FILING/ARCHIVE ROOM | WILMA San BUENAVENTURA/CASH | | | | | GOP | 65,500,00 | 65,500,00 | | |
| | REPAIR & UPGRADING OF DESKTOP COMPUTER | WILMA San BUENAVENTURA/CASH | | | | | GOP | 45,000,00 | 45,000,00 | | |
| | REPAIR & UPGRADING OF LAPTOP | WILMA San BUENAVENTURA/CASH | | | | | GOP | 45,000,00 | 45,000,00 | | |
| | REPAIR & UPGRADING OF ELECTRIC TYPEWRITER | WILMA San BUENAVENTURA/CASH | | | | | GOP | 40,000,00 | 40,000,00 | | |
| | REPAIR OF AIRCONDITIONING UNIT | WILMA San BUENAVENTURA/CASH | | | | | GOP | 15,000,00 | 15,000,00 | | |
| | OTHER EXPENDITURES | | | | | | | | | | |
| | SALARY (LO) | WILMA San BUENAVENTURA/CASH | | | | | GOP | 619,200,00 | 619,200,00 | | |
| | TRAVELING EXPENSES | WILMA San BUENAVENTURA/CASH | | | | | GOP | 396,000,00 | 396,000,00 | | |
| | FIXED (CELLCARD) | WILMA San BUENAVENTURA/CASH | | | | | GOP | 240,000,00 | 240,000,00 | | |
| | I. REPAIR AND CONSTRUCTION OF DIKE | | | | | | | | | | 1,967,812.09 |

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|------------|---|---|---------------------|--|------------------|-----------------|------------------|------------------------|-------|--|------|----|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | Source of Funds | Total | | MOOE | CO |
| | A. Recipient | | | | | | | | | | | |
| | a. Recipient: ATTY. SALVADOR TULAY | NILO B. CONSUELO/Legislated-Catanduanes | | | | | | | | | | |
| | b. Recipient: ANTONINO TORRENUOVA | NILO B. CONSUELO/Legislated-Catanduanes | | | | | | | | | | |
| | c. Recipient: ROMMEL CASTILLO | NILO B. CONSUELO/Legislated-Catanduanes | | | | | | | | | | |
| | d. Recipient: ATTY. ALFRED AQUINO | NILO B. CONSUELO/Legislated-Catanduanes | | | | | | | | | | |
| | e. Recipient: ROBERTO TAPO | NILO B. CONSUELO/Legislated-Catanduanes | | | | | | | | | | |
| | f. Recipient: JOAY GANMADA | NILO B. CONSUELO/Legislated-Catanduanes | | | | | | | | | | |
| | g. Recipient: EMILY TOMMAGAN | NILO B. CONSUELO/Legislated-Catanduanes | | | | | | | | | | |
| | h. Recipient: SJU-PANGANIIBAN | NILO B. CONSUELO/Legislated-Catanduanes | | | | | | | | | | |
| | i. Recipient: JOSE ALBERTO III | NILO B. CONSUELO/Legislated-Catanduanes | | | | | | | | | | |
| | j. Recipient: BERNARDO SANTILLAS | NILO B. CONSUELO/Legislated-Catanduanes | | | | | | | | | | |
| | k. Recipient: IGU-PANGANIIBAN PDPFN | NILO B. CONSUELO/Legislated-Catanduanes | | | | | | | | | | |
| | l. Recipient: PALMAB BDFPN | NILO B. CONSUELO/Legislated-Catanduanes | | | | | | | | | | |
| | II. REPAIR AND MAINTENANCE NISSAN FRONTIER SEH 245 | | | | | | | | | | | |
| | SCOPE OF WORK | | | | | | | | | | | |
| | 01. Body Works | | | | | | | | | | | |
| | Replace Rear Bumper | NILO B. CONSUELO/Legislated-Catanduanes | | | | | | | | | | |
| | Replace Body Bolt & Bushing | NILO B. CONSUELO/Legislated-Catanduanes | | | | | | | | | | |
| | Door Repair & Alignment | NILO B. CONSUELO/Legislated-Catanduanes | | | | | | | | | | |
| | Replace Door Molding | NILO B. CONSUELO/Legislated-Catanduanes | | | | | | | | | | |
| | Major Body Repair & Alignment | NILO B. CONSUELO/Legislated-Catanduanes | | | | | | | | | | |
| | Replace Molding Rubber (Rear Glass) | NILO B. CONSUELO/Legislated-Catanduanes | | | | | | | | | | |
| | 02. Painting Works | | | | | | | | | | | |
| | Materials | NILO B. CONSUELO/Legislated-Catanduanes | | | | | | | | | | |
| | Detailing | NILO B. CONSUELO/Legislated-Catanduanes | | | | | | | | | | |
| | Labor | NILO B. CONSUELO/Legislated-Catanduanes | | | | | | | | | | |
| | 03. Under-Chassis Repair | | | | | | | | | | | |
| | Replace Ball Joint (Upper) | NILO B. CONSUELO/Legislated-Catanduanes | | | | | | | | | | |
| | Replace Ball Joint (Lower) | NILO B. CONSUELO/Legislated-Catanduanes | | | | | | | | | | |
| | The Rod End (Set) | NILO B. CONSUELO/Legislated-Catanduanes | | | | | | | | | | |
| | Engine Support | NILO B. CONSUELO/Legislated-Catanduanes | | | | | | | | | | |
| | Leaf Spring Bushing Set | NILO B. CONSUELO/Legislated-Catanduanes | | | | | | | | | | |
| | Replace Caliper Kit (Assembly) | NILO B. CONSUELO/Legislated-Catanduanes | | | | | | | | | | |
| | Replace Drum Rear (Set) | NILO B. CONSUELO/Legislated-Catanduanes | | | | | | | | | | |
| | 04. Electrical Works | | | | | | | | | | | |
| | Rear Electrical Connection | NILO B. CONSUELO/Legislated-Catanduanes | | | | | | | | | | |
| | (2) pos Release Head Light | NILO B. CONSUELO/Legislated-Catanduanes | | | | | | | | | | |
| | (2) pos Release Tail Light | NILO B. CONSUELO/Legislated-Catanduanes | | | | | | | | | | |
| | Repair Power Window | NILO B. CONSUELO/Legislated-Catanduanes | | | | | | | | | | |
| | 05. Aircon Repair | | | | | | | | | | | |
| | Replace Condenser | NILO B. CONSUELO/Legislated-Catanduanes | | | | | | | | | | |
| | Cleaning Evaporator/Tube Line | NILO B. CONSUELO/Legislated-Catanduanes | | | | | | | | | | |
| | 06. Additional | | | | | | | | | | | |
| | General Upholstery | NILO B. CONSUELO/Legislated-Catanduanes | | | | | | | | | | |
| | Bed liner | NILO B. CONSUELO/Legislated-Catanduanes | | | | | | | | | | |
| | Mud Guard (front and rear) | NILO B. CONSUELO/Legislated-Catanduanes | | | | | | | | | | |
| | Front Bumper | NILO B. CONSUELO/Legislated-Catanduanes | | | | | | | | | | |
| | Side Mirror | NILO B. CONSUELO/Legislated-Catanduanes | | | | | | | | | | |
| | 1. Construction of Reservoir with Filter Tank (20m x 10m x 3.80m) | | | | | | | | | | | |
| | Site Preparation | | | | | | | | | | | |
| | 2"x2"x10" coco lumber (2 uses) | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | |
| | 2"x2"x10" coco lumber (2 uses) | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | |
| | C.W nails (fasten) | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | |
| | 6.1 Pails (for conveying concrete) | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | |
| | The wire #16 | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | |
| | Formworks | | | | | | | | | | | |
| | 3/4" x4" x 8" Plyonic Board (3 uses) | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | |
| | 2"x2"x10" coco lumber (2 uses) | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | |
| | 2"x3"x10" coco lumber (2 uses) | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | |
| | 2"x4"x10" coco lumber (2 uses) | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | |
| | The wire #16 | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | |
| | Earthworks | | | | | | | | | | | |
| | Structural exc. | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | |
| | Back fill | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | |

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|------------|--------------------------------|-----------------------------------|---------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
| | | | | Ads/Post of BR/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Portland Cement | NIL0 B. CONSUEL0/Legislated-Ligao | | | | | 23,400.00 | | | | | |
| | Albay sand | NIL0 B. CONSUEL0/Legislated-Ligao | | | | | 4,400.00 | | | | | |
| | Gravel (G.I) | NIL0 B. CONSUEL0/Legislated-Ligao | | | | | 12,000.00 | | | | | |
| | 16mm Ø RSB | NIL0 B. CONSUEL0/Legislated-Ligao | | | | | 37,120.00 | | | | | |
| | Column | | | | | | | | | | | |
| | Portland Cement | NIL0 B. CONSUEL0/Legislated-Ligao | | | | | 26,100.00 | | | | | |
| | Albay sand | NIL0 B. CONSUEL0/Legislated-Ligao | | | | | 7,920.00 | | | | | |
| | Gravel (G.I) | NIL0 B. CONSUEL0/Legislated-Ligao | | | | | 21,600.00 | | | | | |
| | 16mm Ø RSB @ 6 meters | NIL0 B. CONSUEL0/Legislated-Ligao | | | | | 85,840.00 | | | | | |
| | 10mm Ø RSB @ 5 meters | NIL0 B. CONSUEL0/Legislated-Ligao | | | | | 27,510.00 | | | | | |
| | The wire #16 | NIL0 B. CONSUEL0/Legislated-Ligao | | | | | 400.00 | | | | | |
| | The Beam | | | | | | | | | | | |
| | Portland Cement | NIL0 B. CONSUEL0/Legislated-Ligao | | | | | 38,400.00 | | | | | |
| | Albay sand | NIL0 B. CONSUEL0/Legislated-Ligao | | | | | 6,160.00 | | | | | |
| | Gravel (G.I) | NIL0 B. CONSUEL0/Legislated-Ligao | | | | | 16,800.00 | | | | | |
| | 16mm Ø RSB @ 6 meters | NIL0 B. CONSUEL0/Legislated-Ligao | | | | | 135,140.00 | | | | | |
| | 10mm Ø RSB @ 9 meters | NIL0 B. CONSUEL0/Legislated-Ligao | | | | | 30,240.00 | | | | | |
| | The wire #16 | NIL0 B. CONSUEL0/Legislated-Ligao | | | | | 480.00 | | | | | |
| | Sahara Water proofing compound | NIL0 B. CONSUEL0/Legislated-Ligao | | | | | 3,900.00 | | | | | |
| | Wall | | | | | | | | | | | |
| | Portland Cement | NIL0 B. CONSUEL0/Legislated-Ligao | | | | | 148,800.00 | | | | | |
| | Albay sand | NIL0 B. CONSUEL0/Legislated-Ligao | | | | | 24,640.00 | | | | | |
| | Gravel (G.I) | NIL0 B. CONSUEL0/Legislated-Ligao | | | | | 64,800.00 | | | | | |
| | 12mm Ø RSB @ 5 meters | NIL0 B. CONSUEL0/Legislated-Ligao | | | | | 51,000.00 | | | | | |
| | 10mm Ø RSB @ 6 meters | NIL0 B. CONSUEL0/Legislated-Ligao | | | | | 165,270.00 | | | | | |
| | Floor Slab | | | | | | | | | | | |
| | Sahara Cement | NIL0 B. CONSUEL0/Legislated-Ligao | | | | | 14,100.00 | | | | | |
| | Portland Cement | NIL0 B. CONSUEL0/Legislated-Ligao | | | | | 81,900.00 | | | | | |
| | Albay sand | NIL0 B. CONSUEL0/Legislated-Ligao | | | | | 13,200.00 | | | | | |
| | Gravel (G.I) | NIL0 B. CONSUEL0/Legislated-Ligao | | | | | 36,000.00 | | | | | |
| | 10mm Ø RSB @ 6 meters | NIL0 B. CONSUEL0/Legislated-Ligao | | | | | 52,500.00 | | | | | |
| | The wire #16 | NIL0 B. CONSUEL0/Legislated-Ligao | | | | | 800.00 | | | | | |
| | Reinling | | | | | | | | | | | |
| | G.I Pipe 2" sch. 40 @ 6 meters | NIL0 B. CONSUEL0/Legislated-Ligao | | | | | 57,264.00 | | | | | |
| | Welding rod | NIL0 B. CONSUEL0/Legislated-Ligao | | | | | 163.00 | | | | | |
| | Hacksaw blade | NIL0 B. CONSUEL0/Legislated-Ligao | | | | | 273.00 | | | | | |
| | Plastering | | | | | | | | | | | |
| | Portland Cement | NIL0 B. CONSUEL0/Legislated-Ligao | | | | | 3,000.00 | | | | | |
| | Albay sand | NIL0 B. CONSUEL0/Legislated-Ligao | | | | | 1,760.00 | | | | | |
| | Filter TANK | NIL0 B. CONSUEL0/Legislated-Ligao | | | | | 480.00 | | | | | |
| | Footing | | | | | | | | | | | |
| | Portland Cement | NIL0 B. CONSUEL0/Legislated-Ligao | | | | | 6,600.00 | | | | | |
| | Albay sand | NIL0 B. CONSUEL0/Legislated-Ligao | | | | | 2,640.00 | | | | | |
| | Gravel (G.I) | NIL0 B. CONSUEL0/Legislated-Ligao | | | | | 7,200.00 | | | | | |
| | 16mm Ø RSB @ 6 meters | NIL0 B. CONSUEL0/Legislated-Ligao | | | | | 11,020.00 | | | | | |
| | The wire #16 | NIL0 B. CONSUEL0/Legislated-Ligao | | | | | 80.00 | | | | | |
| | Column | | | | | | | | | | | |
| | Portland Cement | NIL0 B. CONSUEL0/Legislated-Ligao | | | | | 13,800.00 | | | | | |
| | Albay sand | NIL0 B. CONSUEL0/Legislated-Ligao | | | | | 2,200.00 | | | | | |
| | Gravel (G.I) | NIL0 B. CONSUEL0/Legislated-Ligao | | | | | 6,000.00 | | | | | |
| | 12mm Ø RSB | NIL0 B. CONSUEL0/Legislated-Ligao | | | | | 5,400.00 | | | | | |
| | 16mm Ø RSB | NIL0 B. CONSUEL0/Legislated-Ligao | | | | | 18,560.00 | | | | | |
| | 10mm Ø RSB | NIL0 B. CONSUEL0/Legislated-Ligao | | | | | 8,190.00 | | | | | |
| | Beam- 1 & 2 | | | | | | | | | | | |
| | Portland Cement | NIL0 B. CONSUEL0/Legislated-Ligao | | | | | 9,000.00 | | | | | |
| | Albay sand | NIL0 B. CONSUEL0/Legislated-Ligao | | | | | 3,520.00 | | | | | |
| | Gravel (G.I) | NIL0 B. CONSUEL0/Legislated-Ligao | | | | | 9,600.00 | | | | | |
| | 16mm Ø RSB | NIL0 B. CONSUEL0/Legislated-Ligao | | | | | 18,560.00 | | | | | |
| | 10mm Ø RSB | NIL0 B. CONSUEL0/Legislated-Ligao | | | | | 4,620.00 | | | | | |
| | The wire #16 | NIL0 B. CONSUEL0/Legislated-Ligao | | | | | 320.00 | | | | | |
| | Sahara Water proofing compound | NIL0 B. CONSUEL0/Legislated-Ligao | | | | | 480.00 | | | | | |
| | Flooring | | | | | | | | | | | |
| | Portland Cement | NIL0 B. CONSUEL0/Legislated-Ligao | | | | | 5,100.00 | | | | | |

| Code (PAP) | GENERAL DESCRIPTION | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | Source of Funds | Estimated Budget (PHP) | | | Remarks (Brief Description of Program/Project) |
|------------|---|-----------------------------------|---------------------|--|-------------------|-----------------|-----------------|------------------------|-------|-----------|--|
| | | | | Ads/ Post of BI/REI | Sub/ Open of Bids | Notice of Award | | Contract Signing | Total | MNOE | |
| | Allybay sand | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 1,760.00 | | 1,760.00 | |
| | Gravel (G.I) | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 4,800.00 | | 4,800.00 | |
| | 16mm Ø RSB | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 4,640.00 | | 4,640.00 | |
| | Tile wire #16 | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 160.00 | | 160.00 | |
| | Sahara Water proofing compound | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 300.00 | | 300.00 | |
| | Solid Filter Tank Wall | | | | | | GOP | | | | |
| | Portland Cement | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 8,700.00 | | 8,700.00 | |
| | Allybay sand | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 1,760.00 | | 1,760.00 | |
| | Gravel (G.I) | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 4,800.00 | | 4,800.00 | |
| | 12mm Ø RSB | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 6,900.00 | | 6,900.00 | |
| | Tile wire #16 | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 160.00 | | 160.00 | |
| | Sahara Water proofing compound | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 480.00 | | 480.00 | |
| | Cantilver Beam | | | | | | GOP | | | | |
| | Portland Cement | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 2,100.00 | | 2,100.00 | |
| | Allybay sand | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 880.00 | | 880.00 | |
| | Gravel (G.I) | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 2,400.00 | | 2,400.00 | |
| | 16mm Ø RSB | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 4,640.00 | | 4,640.00 | |
| | Ladder | | | | | | GOP | | | | |
| | G.I Pipe, 2" sch. 40 @ 6 meters | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 28,632.00 | | 28,632.00 | |
| | Welding rod | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 163.00 | | 163.00 | |
| | Hacksaw blade | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 273.00 | | 273.00 | |
| | Plastering | | | | | | GOP | | | | |
| | Portland Cement | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 14,400.00 | | 14,400.00 | |
| | Allybay sand | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 2,640.00 | | 2,640.00 | |
| | Sahara Water proofing compound | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 4,080.00 | | 4,080.00 | |
| | Floor Slab | | | | | | GOP | | | | |
| | Portland Cement | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 17,100.00 | | 17,100.00 | |
| | Allybay sand | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 3,520.00 | | 3,520.00 | |
| | Gravel (G.I) | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 9,600.00 | | 9,600.00 | |
| | 12mm Ø RSB | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 29,400.00 | | 29,400.00 | |
| | Painting Works | | | | | | GOP | | | | |
| | On HC & Tank Exterior | | | | | | GOP | | | | |
| | Concrete Neutralizer | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 2,200.00 | | 2,200.00 | |
| | Latex | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 8,510.00 | | 8,510.00 | |
| | Calcium Powder | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 2,075.00 | | 2,075.00 | |
| | Sand Paper W/F#120 | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 1,440.00 | | 1,440.00 | |
| | Paint brush 4" | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 816.00 | | 816.00 | |
| | Paint Remover | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 1,508.00 | | 1,508.00 | |
| | Epoxy Primer w/ Curing agent | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 14,592.00 | | 14,592.00 | |
| | Epoxy Enamel w/ Curing agent | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 13,860.00 | | 13,860.00 | |
| | Epoxy w/ reducer | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 7,020.00 | | 7,020.00 | |
| | 2. Construction of Broodstock Tank (16m x 10m x 3m) | | | | | | GOP | | | | |
| | ON SITE PREPARATION | | | | | | GOP | | | | |
| | 2"x3"x12" cocolumber (2 uses) | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 5,408.00 | | 5,408.00 | |
| | 2"x2"x12" cocolumber (2 uses) | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 3,840.00 | | 3,840.00 | |
| | 2"x2"x10" cocolumber (2 uses) | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 2,080.00 | | 2,080.00 | |
| | C.W nails (asstd) | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 640.00 | | 640.00 | |
| | The wire #16 | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 480.00 | | 480.00 | |
| | G.I Pails (for conveying concrete) | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 700.00 | | 700.00 | |
| | Empty Drum | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 1,200.00 | | 1,200.00 | |
| | Formworks | | | | | | GOP | | | | |
| | 2" x 3" x 8" cocolumber (2 uses) | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 7,000.00 | | 7,000.00 | |
| | 2" x 2" x 8" cocolumber (2 uses) | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 4,000.00 | | 4,000.00 | |
| | 2" x 3" x 10" cocolumber (2 uses) | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 2,800.00 | | 2,800.00 | |
| | 3/4" x 4 x 8" Plynic Board (3 uses) | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 65,000.00 | | 65,000.00 | |
| | The Wire #16 | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 800.00 | | 800.00 | |
| | C.W nails (asstd) | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 4,000.00 | | 4,000.00 | |
| | Earthworks | | | | | | GOP | | | | |
| | Structural exc. | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 19,500.00 | | 19,500.00 | |
| | Back fill | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 10,200.00 | | 10,200.00 | |
| | Earthfill | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 14,400.00 | | 14,400.00 | |
| | Gravel fill | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 4,800.00 | | 4,800.00 | |
| | Footling | | | | | | GOP | | | | |
| | Portland Cement | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 22,500.00 | | 22,500.00 | |
| | Allybay sand | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 4,400.00 | | 4,400.00 | |

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|---------------|--------------------------------|------------------------------------|---------------------|--|-------------------------|-----------------------|---------------------|--------------------|------------------------|------|------------|--|--|------------|--|
| | | | | Ads/ Post of B/REI | Sub/ Open of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MODE | CO | | | | |
| | Gravel (G.I) | NILO B. CONSUELO/Legislative-Ligao | | | | | | | | GOP | 12,000.00 | | | 12,000.00 | |
| | Tire wire #16 | NILO B. CONSUELO/Legislative-Ligao | | | | | | | | GOP | 320.00 | | | 320.00 | |
| | 16mm Ø RSB @ 6 meters | NILO B. CONSUELO/Legislative-Ligao | | | | | | | | GOP | 53,360.00 | | | 53,360.00 | |
| | Column | | | | | | | | | | | | | | |
| | Portland Cement | NILO B. CONSUELO/Legislative-Ligao | | | | | | | | GOP | 12,300.00 | | | 12,300.00 | |
| | Albany sand | NILO B. CONSUELO/Legislative-Ligao | | | | | | | | GOP | 1,760.00 | | | 1,760.00 | |
| | Gravel (G.I) | NILO B. CONSUELO/Legislative-Ligao | | | | | | | | GOP | 4,800.00 | | | 4,800.00 | |
| | 16mm Ø RSB | NILO B. CONSUELO/Legislative-Ligao | | | | | | | | GOP | 40,600.00 | | | 40,600.00 | |
| | 10mm Ø RSB | NILO B. CONSUELO/Legislative-Ligao | | | | | | | | GOP | 13,230.00 | | | 13,230.00 | |
| | Tire wire #16 | NILO B. CONSUELO/Legislative-Ligao | | | | | | | | GOP | 320.00 | | | 320.00 | |
| | Beam | | | | | | | | | | | | | | |
| | Portland Cement | NILO B. CONSUELO/Legislative-Ligao | | | | | | | | GOP | 28,500.00 | | | 28,500.00 | |
| | Albany sand | NILO B. CONSUELO/Legislative-Ligao | | | | | | | | GOP | 5,280.00 | | | 5,280.00 | |
| | Gravel (G.I) | NILO B. CONSUELO/Legislative-Ligao | | | | | | | | GOP | 14,400.00 | | | 14,400.00 | |
| | 16mm Ø RSB | NILO B. CONSUELO/Legislative-Ligao | | | | | | | | GOP | 40,600.00 | | | 40,600.00 | |
| | 10mm Ø RSB | NILO B. CONSUELO/Legislative-Ligao | | | | | | | | GOP | 14,070.00 | | | 14,070.00 | |
| | Floor Slab | | | | | | | | | | | | | | |
| | Portland Cement | NILO B. CONSUELO/Legislative-Ligao | | | | | | | | GOP | 65,400.00 | | | 65,400.00 | |
| | Albany sand | NILO B. CONSUELO/Legislative-Ligao | | | | | | | | GOP | 10,560.00 | | | 10,560.00 | |
| | Gravel (G.I) | NILO B. CONSUELO/Legislative-Ligao | | | | | | | | GOP | 28,800.00 | | | 28,800.00 | |
| | 12mm Ø RSB | NILO B. CONSUELO/Legislative-Ligao | | | | | | | | GOP | 40,200.00 | | | 40,200.00 | |
| | The wire #16 | NILO B. CONSUELO/Legislative-Ligao | | | | | | | | GOP | 800.00 | | | 800.00 | |
| | Wall | | | | | | | | | | | | | | |
| | Portland Cement | NILO B. CONSUELO/Legislative-Ligao | | | | | | | | GOP | 125,100.00 | | | 125,100.00 | |
| | Albany sand | NILO B. CONSUELO/Legislative-Ligao | | | | | | | | GOP | 20,680.00 | | | 20,680.00 | |
| | Gravel (G.I) | NILO B. CONSUELO/Legislative-Ligao | | | | | | | | GOP | 56,400.00 | | | 56,400.00 | |
| | 16mm Ø RSB @ 6 meters | NILO B. CONSUELO/Legislative-Ligao | | | | | | | | GOP | 202,420.00 | | | 202,420.00 | |
| | Cantilever Beam | | | | | | | | | | | | | | |
| | Portland Cement | NILO B. CONSUELO/Legislative-Ligao | | | | | | | | GOP | 1,500.00 | | | 1,500.00 | |
| | Albany sand | NILO B. CONSUELO/Legislative-Ligao | | | | | | | | GOP | 1,760.00 | | | 1,760.00 | |
| | Gravel (G.I) | NILO B. CONSUELO/Legislative-Ligao | | | | | | | | GOP | 1,200.00 | | | 1,200.00 | |
| | 16mm Ø RSB | NILO B. CONSUELO/Legislative-Ligao | | | | | | | | GOP | 3,480.00 | | | 3,480.00 | |
| | Ladder Floor Slab | | | | | | | | | | | | | | |
| | Portland Cement | NILO B. CONSUELO/Legislative-Ligao | | | | | | | | GOP | 12,900.00 | | | 12,900.00 | |
| | Albany sand | NILO B. CONSUELO/Legislative-Ligao | | | | | | | | GOP | 2,640.00 | | | 2,640.00 | |
| | Gravel (G.I) | NILO B. CONSUELO/Legislative-Ligao | | | | | | | | GOP | 7,200.00 | | | 7,200.00 | |
| | 2" G.I Pipe sch. 40 @ 6 meters | NILO B. CONSUELO/Legislative-Ligao | | | | | | | | GOP | 71,580.00 | | | 71,580.00 | |
| | 12mm Ø RSB @ 6 meters | NILO B. CONSUELO/Legislative-Ligao | | | | | | | | GOP | 7,800.00 | | | 7,800.00 | |
| | (Roofing) | | | | | | | | | | | | | | |
| | Portland Cement | NILO B. CONSUELO/Legislative-Ligao | | | | | | | | GOP | 900.00 | | | 900.00 | |
| | Albany sand | NILO B. CONSUELO/Legislative-Ligao | | | | | | | | GOP | 880.00 | | | 880.00 | |
| | Gravel (G.I) | NILO B. CONSUELO/Legislative-Ligao | | | | | | | | GOP | 2,400.00 | | | 2,400.00 | |
| | (Column) | | | | | | | | | | | | | | |
| | Portland Cement | NILO B. CONSUELO/Legislative-Ligao | | | | | | | | GOP | 1,500.00 | | | 1,500.00 | |
| | Albany sand | NILO B. CONSUELO/Legislative-Ligao | | | | | | | | GOP | 880.00 | | | 880.00 | |
| | Gravel (G.I) | NILO B. CONSUELO/Legislative-Ligao | | | | | | | | GOP | 2,400.00 | | | 2,400.00 | |
| | 12mm RSB @ 6 meters | NILO B. CONSUELO/Legislative-Ligao | | | | | | | | GOP | 1,800.00 | | | 1,800.00 | |
| | Flastering on Broodstock Tank | | | | | | | | | | | | | | |
| | Portland Cement | NILO B. CONSUELO/Legislative-Ligao | | | | | | | | GOP | 10,200.00 | | | 10,200.00 | |
| | Albany sand | NILO B. CONSUELO/Legislative-Ligao | | | | | | | | GOP | 1,760.00 | | | 1,760.00 | |
| | Sahara | NILO B. CONSUELO/Legislative-Ligao | | | | | | | | GOP | 4,500.00 | | | 4,500.00 | |
| | Roofing | | | | | | | | | | | | | | |
| | G.I Pipe 1 1/4" Ø | NILO B. CONSUELO/Legislative-Ligao | | | | | | | | GOP | 12,016.00 | | | 12,016.00 | |
| | G.I Pipe 1" Ø | NILO B. CONSUELO/Legislative-Ligao | | | | | | | | GOP | 109,324.00 | | | 109,324.00 | |
| | G.I Pipe 2" sch.40 | NILO B. CONSUELO/Legislative-Ligao | | | | | | | | GOP | 35,800.00 | | | 35,800.00 | |
| | G.I Pipe 3/4" Ø | NILO B. CONSUELO/Legislative-Ligao | | | | | | | | GOP | 27,500.00 | | | 27,500.00 | |
| | 10mm Ø RSB | NILO B. CONSUELO/Legislative-Ligao | | | | | | | | GOP | 10,710.00 | | | 10,710.00 | |
| | 12mm Ø RSB | NILO B. CONSUELO/Legislative-Ligao | | | | | | | | GOP | 2,400.00 | | | 2,400.00 | |
| | Welding rod 1.300 | NILO B. CONSUELO/Legislative-Ligao | | | | | | | | GOP | 2,445.00 | | | 2,445.00 | |
| | Painting Works | | | | | | | | | | | | | | |
| | Concrete Nutcracker | NILO B. CONSUELO/Legislative-Ligao | | | | | | | | GOP | 2,000.00 | | | 2,000.00 | |
| | 1st Coat (latex) | NILO B. CONSUELO/Legislative-Ligao | | | | | | | | GOP | 2,960.00 | | | 2,960.00 | |
| | 2nd Coat (latex) | NILO B. CONSUELO/Legislative-Ligao | | | | | | | | GOP | 2,960.00 | | | 2,960.00 | |
| | Calcium Powder | NILO B. CONSUELO/Legislative-Ligao | | | | | | | | GOP | 1,909.00 | | | 1,909.00 | |
| | Sand Paper WF#120 | NILO B. CONSUELO/Legislative-Ligao | | | | | | | | GOP | 1,350.00 | | | 1,350.00 | |

| Code (PAP) | GENERAL DESCRIPTION | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | Source of Funds | Estimated Budget (PAP) | | | Remarks (Brief Description of Program/Project) |
|------------|---|-----------------------------------|---------------------|--|-------------------------|-----------------------|-----------------|------------------------|-------|-----------|--|
| | | | | Ads/Post of B/R/EI | Sub/ Open of Bids | Notice of Award | | Contract Signing | Total | MODE | |
| | Paint brush 4" | NIO B. CONSUELO/Legislative-Ligao | | | | | GOP | 816.00 | | 816.00 | |
| | Roller brush | NIO B. CONSUELO/Legislative-Ligao | | | | | GOP | 740.00 | | 740.00 | |
| | Paint Remover | NIO B. CONSUELO/Legislative-Ligao | | | | | GOP | 1,508.00 | | 1,508.00 | |
| | Epoxy Primer (Grey) w/ curing agent | NIO B. CONSUELO/Legislative-Ligao | | | | | GOP | 14,608.00 | | 14,608.00 | |
| | Epoxy Primer w/ curing agent | NIO B. CONSUELO/Legislative-Ligao | | | | | GOP | 12,705.00 | | 12,705.00 | |
| | 3. CONSTRUCTION OF ELEVATED FRESH WATER TANK (3.5m x 3.5m x 2m) | | | | | | | | | | |
| | Formworks | NIO B. CONSUELO/Legislative-Ligao | | | | | GOP | 45,500.00 | | 45,500.00 | |
| | 3/4" x 4 x 8' Plymlic Board (3 uses) | NIO B. CONSUELO/Legislative-Ligao | | | | | GOP | 5,200.00 | | 5,200.00 | |
| | 2"x2"x10' coco lumber (2 uses) | NIO B. CONSUELO/Legislative-Ligao | | | | | GOP | 3,750.00 | | 3,750.00 | |
| | 2"x3"x10' coco lumber (2 uses) | NIO B. CONSUELO/Legislative-Ligao | | | | | GOP | 3,750.00 | | 3,750.00 | |
| | 2"x4"x10' coco lumber (2 uses) | NIO B. CONSUELO/Legislative-Ligao | | | | | GOP | 1,600.00 | | 1,600.00 | |
| | The wire #16 | NIO B. CONSUELO/Legislative-Ligao | | | | | GOP | 5,600.00 | | 5,600.00 | |
| | Footings | NIO B. CONSUELO/Legislative-Ligao | | | | | GOP | 2,640.00 | | 2,640.00 | |
| | Portland Cement | NIO B. CONSUELO/Legislative-Ligao | | | | | GOP | 7,200.00 | | 7,200.00 | |
| | Albay Sand | NIO B. CONSUELO/Legislative-Ligao | | | | | GOP | 11,020.00 | | 11,020.00 | |
| | Gravel (G.I) | NIO B. CONSUELO/Legislative-Ligao | | | | | GOP | 80.00 | | 80.00 | |
| | 16mm Ø RSJ @ 6meters | NIO B. CONSUELO/Legislative-Ligao | | | | | GOP | 13,800.00 | | 13,800.00 | |
| | The wire #16 | NIO B. CONSUELO/Legislative-Ligao | | | | | GOP | 2,200.00 | | 2,200.00 | |
| | Column | NIO B. CONSUELO/Legislative-Ligao | | | | | GOP | 6,000.00 | | 6,000.00 | |
| | Portland Cement | NIO B. CONSUELO/Legislative-Ligao | | | | | GOP | 5,400.00 | | 5,400.00 | |
| | Albay Sand | NIO B. CONSUELO/Legislative-Ligao | | | | | GOP | 18,560.00 | | 18,560.00 | |
| | Gravel (G.I) | NIO B. CONSUELO/Legislative-Ligao | | | | | GOP | 8,190.00 | | 8,190.00 | |
| | 12mm Ø RSJ | NIO B. CONSUELO/Legislative-Ligao | | | | | GOP | 9,000.00 | | 9,000.00 | |
| | 16mm Ø RSJ | NIO B. CONSUELO/Legislative-Ligao | | | | | GOP | 3,520.00 | | 3,520.00 | |
| | 10mm Ø RSJ | NIO B. CONSUELO/Legislative-Ligao | | | | | GOP | 9,600.00 | | 9,600.00 | |
| | Beam - 1 & 2 | NIO B. CONSUELO/Legislative-Ligao | | | | | GOP | 18,560.00 | | 18,560.00 | |
| | Portland Cement | NIO B. CONSUELO/Legislative-Ligao | | | | | GOP | 4,620.00 | | 4,620.00 | |
| | Albay Sand | NIO B. CONSUELO/Legislative-Ligao | | | | | GOP | 320.00 | | 320.00 | |
| | Gravel (G.I) | NIO B. CONSUELO/Legislative-Ligao | | | | | GOP | 480.00 | | 480.00 | |
| | 16mm Ø RSJ | NIO B. CONSUELO/Legislative-Ligao | | | | | GOP | 5,100.00 | | 5,100.00 | |
| | 10mm Ø RSJ | NIO B. CONSUELO/Legislative-Ligao | | | | | GOP | 1,760.00 | | 1,760.00 | |
| | The wire #16 | NIO B. CONSUELO/Legislative-Ligao | | | | | GOP | 4,800.00 | | 4,800.00 | |
| | Sahara Water proofing compound | NIO B. CONSUELO/Legislative-Ligao | | | | | GOP | 4,640.00 | | 4,640.00 | |
| | Solid Filter Tank Wall | NIO B. CONSUELO/Legislative-Ligao | | | | | GOP | 160.00 | | 160.00 | |
| | Portland Cement | NIO B. CONSUELO/Legislative-Ligao | | | | | GOP | 300.00 | | 300.00 | |
| | Albay Sand | NIO B. CONSUELO/Legislative-Ligao | | | | | GOP | 8,700.00 | | 8,700.00 | |
| | Gravel (G.I) | NIO B. CONSUELO/Legislative-Ligao | | | | | GOP | 1,760.00 | | 1,760.00 | |
| | 12mm Ø RSJ | NIO B. CONSUELO/Legislative-Ligao | | | | | GOP | 4,800.00 | | 4,800.00 | |
| | The wire #16 | NIO B. CONSUELO/Legislative-Ligao | | | | | GOP | 6,900.00 | | 6,900.00 | |
| | Sahara Water proofing compound | NIO B. CONSUELO/Legislative-Ligao | | | | | GOP | 160.00 | | 160.00 | |
| | Ladder | NIO B. CONSUELO/Legislative-Ligao | | | | | GOP | 480.00 | | 480.00 | |
| | G.I Pipe 2" sch. 40 @ 6 meters | NIO B. CONSUELO/Legislative-Ligao | | | | | GOP | 28,632.00 | | 28,632.00 | |
| | Welding rod | NIO B. CONSUELO/Legislative-Ligao | | | | | GOP | 163.00 | | 163.00 | |
| | Hacksaw blade | NIO B. CONSUELO/Legislative-Ligao | | | | | GOP | 273.00 | | 273.00 | |
| | Plastering | NIO B. CONSUELO/Legislative-Ligao | | | | | GOP | 14,400.00 | | 14,400.00 | |
| | Portland Cement | NIO B. CONSUELO/Legislative-Ligao | | | | | GOP | 2,640.00 | | 2,640.00 | |
| | Albay Sand | NIO B. CONSUELO/Legislative-Ligao | | | | | GOP | 4,080.00 | | 4,080.00 | |
| | Sahara Water proofing compound | NIO B. CONSUELO/Legislative-Ligao | | | | | GOP | 15,000.00 | | 15,000.00 | |
| | Floor Slab | NIO B. CONSUELO/Legislative-Ligao | | | | | GOP | 2,640.00 | | 2,640.00 | |
| | Portland Cement | NIO B. CONSUELO/Legislative-Ligao | | | | | GOP | 7,200.00 | | 7,200.00 | |
| | Albay Sand | NIO B. CONSUELO/Legislative-Ligao | | | | | GOP | 27,000.00 | | 27,000.00 | |
| | Gravel (G.I) | NIO B. CONSUELO/Legislative-Ligao | | | | | GOP | | | | |
| | 12mm Ø RSJ | NIO B. CONSUELO/Legislative-Ligao | | | | | GOP | | | | |
| | Painting Works | NIO B. CONSUELO/Legislative-Ligao | | | | | GOP | 2,200.00 | | 2,200.00 | |
| | On RC & Tank Exterior | NIO B. CONSUELO/Legislative-Ligao | | | | | GOP | 8,510.00 | | 8,510.00 | |
| | Concrete Neutralizer | NIO B. CONSUELO/Legislative-Ligao | | | | | GOP | 2,075.00 | | 2,075.00 | |
| | Latex | NIO B. CONSUELO/Legislative-Ligao | | | | | GOP | | | | |
| | Calcium Powder | NIO B. CONSUELO/Legislative-Ligao | | | | | GOP | | | | |

| Code (PAP) | GENERAL DESCRIPTION | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | Remarks (Brief Description of Program/Project) | |
|------------|---|-----------------------------------|---------------------|--|-------------------|-----------------|------------------|-----------------|------------------------|------|--|----|
| | | | | Abs/ Post of BR/RE | Sub/ Open of Bids | Notice of Award | Contract Signing | | Total | MODE | | CO |
| | Sand Paper W/ #120 | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 1,440.00 | | 1,440.00 | |
| | Paint brush #4 | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 816.00 | | 816.00 | |
| | Paint Remover | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 1,508.00 | | 1,508.00 | |
| | Epoxy Primer w/ Curing agent | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 14,592.00 | | 14,592.00 | |
| | Epoxy Enamel w/ Curing agent | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 13,860.00 | | 13,860.00 | |
| | Epoxy w/ reducer | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 7,020.00 | | 7,020.00 | |
| | 4. CONSTRUCTION OF POWER HOUSE (3.65m x 4.1m) | | | | | | | | | | | |
| | ON SITE PREPARATION | | | | | | | | | | | |
| | 2"x2'x12' coco lumber (2 uses) | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 2,415.00 | | 2,415.00 | |
| | The Wire #16 | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 400.00 | | 400.00 | |
| | C/W Balls (assrd) | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 480.00 | | 480.00 | |
| | G.I Pail (for conveying concrete) | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 420.00 | | 420.00 | |
| | | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 3,715.00 | | 3,715.00 | |
| | FORM WORKS | | | | | | | | | | | |
| | 3/4" x 4 x 8' Plynic Board (3 uses) | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 39,000.00 | | 39,000.00 | |
| | 2" x 2" x 10' coco lumber (2 uses) | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 5,200.00 | | 5,200.00 | |
| | 2" x 3" x 10' coco lumber (2 uses) | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 7,500.00 | | 7,500.00 | |
| | 2" x 3" x 12' coco lumber (2 uses) | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 3,380.00 | | 3,380.00 | |
| | EARTHWORKS | | | | | | | | | | | |
| | Structural excavation | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 3,900.00 | | 3,900.00 | |
| | Backfill | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 3,000.00 | | 3,000.00 | |
| | Earthfill | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 1,500.00 | | 1,500.00 | |
| | Gravelfill | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 900.00 | | 900.00 | |
| | FOOTING | | | | | | | | | | | |
| | Portland Cement | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 7,200.00 | | 7,200.00 | |
| | Albay Sand | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 1,760.00 | | 1,760.00 | |
| | Gravel (G.I) | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 4,800.00 | | 4,800.00 | |
| | The Wire #16 | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 560.00 | | 560.00 | |
| | 16mm Ø RSB @ 6 meters | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 23,300.00 | | 23,300.00 | |
| | 10mm Ø RSB | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 4,620.00 | | 4,620.00 | |
| | TIE B55M | | | | | | | | | | | |
| | Portland Cement | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 7,200.00 | | 7,200.00 | |
| | Albay Sand | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 1,760.00 | | 1,760.00 | |
| | Gravel (G.I) | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 4,800.00 | | 4,800.00 | |
| | The Wire #16 | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 240.00 | | 240.00 | |
| | 16mm Ø RSB @ 6 meters | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 29,000.00 | | 29,000.00 | |
| | 10mm Ø RSB @ 3 meters | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 7,560.00 | | 7,560.00 | |
| | ROOF BIFAM | | | | | | | | | | | |
| | Portland Cement | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 9,900.00 | | 9,900.00 | |
| | Albay Sand | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 1,760.00 | | 1,760.00 | |
| | Gravel (G.I) | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 4,800.00 | | 4,800.00 | |
| | The Wire #16 | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 160.00 | | 160.00 | |
| | 16mm Ø RSB @ 6 meters | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 23,200.00 | | 23,200.00 | |
| | 10mm Ø RSB @ 6 meters | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 4,620.00 | | 4,620.00 | |
| | ROOF SLAB | | | | | | | | | | | |
| | Portland Cement | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 14,700.00 | | 14,700.00 | |
| | Albay Sand | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 2,640.00 | | 2,640.00 | |
| | Gravel (G.I) | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 7,200.00 | | 7,200.00 | |
| | The Wire #16 | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 400.00 | | 400.00 | |
| | 10mm Ø RSB @ 6 meters | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 18,900.00 | | 18,900.00 | |
| | WALL FOOTING | | | | | | | | | | | |
| | Portland Cement | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 15,900.00 | | 15,900.00 | |
| | Albay Sand | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 1,760.00 | | 1,760.00 | |
| | Gravel (G.I) | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 4,800.00 | | 4,800.00 | |
| | 10mm Ø RSB | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 16,800.00 | | 16,800.00 | |
| | 4" CHB | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 19,800.00 | | 19,800.00 | |
| | The Wire #16 | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 160.00 | | 160.00 | |
| | FLOOR SLAB | | | | | | | | | | | |
| | Portland Cement | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 11,100.00 | | 11,100.00 | |

| Code (PAP) | GENERAL DESCRIPTION | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | Source of Funds | Estimated Budget (PHP) | | | Remarks (Brief Description of Program/Project) |
|------------|--|-----------------------------------|---------------------|--|-------------------|-----------------|-----------------|------------------------|-------|------------|---|
| | | | | Ads/ Post of/BI/REI | Sub/ Open of Bids | Notice of Award | | Contract of Signing | Total | MOOE | |
| | Ally Sand | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOP | 1,760.00 | | 1,760.00 | |
| | Gravel (G.I) | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOP | 4,800.00 | | 4,800.00 | |
| | 10mm Ø RSB @ 5 meters | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOP | 4,200.00 | | 4,200.00 | |
| | Tie Wire #16 | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOP | 160.00 | | 160.00 | |
| | ON WALL | | | | | | | | | | |
| | Portland Cement | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOP | 12,900.00 | | 12,900.00 | |
| | 10mm Ø RSB @ 5 meters | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOP | 9,870.00 | | 9,870.00 | |
| | Ally Sand | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOP | 3,520.00 | | 3,520.00 | |
| | 4" CRB | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOP | 17,250.00 | | 17,250.00 | |
| | Tie Wire #16 | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOP | 240.00 | | 240.00 | |
| | Concrete Louvre 1.5 x .30 | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOP | 2,668.00 | | 2,668.00 | |
| | PLASTERING | | | | | | | | | | |
| | Portland Cement | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOP | 2,700.00 | | 2,700.00 | |
| | Ally Sand | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOP | 880.00 | | 880.00 | |
| | DOOR & WINDOWS | | | | | | | | | | |
| | Aluminum door | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOP | 7,500.00 | | 7,500.00 | |
| | Aluminum door double swing | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOP | 10,000.00 | | 10,000.00 | |
| | Opening window | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOP | 6,000.00 | | 6,000.00 | |
| | Sliding Window 60 x 2.40 | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOP | 8,000.00 | | 8,000.00 | |
| | PAINTING WORKS | | | | | | | | | | |
| | Concrete neutralizer | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOP | 200.00 | | 200.00 | |
| | 1st coat (latex) | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOP | 925.00 | | 925.00 | |
| | 2nd coat (latex) | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOP | 925.00 | | 925.00 | |
| | Calcimine powder | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOP | 332.00 | | 332.00 | |
| | Sand paper V# #120 | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOP | 150.00 | | 150.00 | |
| | Paint brush 4" | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOP | 544.00 | | 544.00 | |
| | Roller brush | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOP | 370.00 | | 370.00 | |
| | Quick drying enamel | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOP | 1,066.00 | | 1,066.00 | |
| | CEILING FINISHES | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOP | 558.00 | | 558.00 | |
| | Hardiflex | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOP | 6,500.00 | | 6,500.00 | |
| | Metal Furring (Double) | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOP | 3,300.00 | | 3,300.00 | |
| | Hardiflex nail | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOP | 750.00 | | 750.00 | |
| | ELECTRICAL | | | | | | | | | | |
| | MIS 250 Amps | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOP | 75,000.00 | | 75,000.00 | |
| | MDP 250 Amps center main with 125 amps | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOP | 75,000.00 | | 75,000.00 | |
| | 50 amps, 50 amps, 50 amps | | | | | | | | | | |
| | Gutter 3x8x36 | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOP | 2,300.00 | | 2,300.00 | |
| | PNS pipe #2" | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOP | 19,500.00 | | 19,500.00 | |
| | PNB Elbow 90° #2" | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOP | 2,500.00 | | 2,500.00 | |
| | Entrance cup #2" | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOP | 500.00 | | 500.00 | |
| | Adaptor PVC #2 | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOP | 2,500.00 | | 2,500.00 | |
| | THHN wire #12 | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOP | 11,400.00 | | 11,400.00 | |
| | THHN wire #50 mm² | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOP | 24,000.00 | | 24,000.00 | |
| | THHN wire #100 mm² | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOP | 70,000.00 | | 70,000.00 | |
| | Junction Box | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOP | 450.00 | | 450.00 | |
| | Utility Box | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOP | 550.00 | | 550.00 | |
| | Pull Box 12x12x6 | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOP | 1,200.00 | | 1,200.00 | |
| | Receptacle 4x4 | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOP | 550.00 | | 550.00 | |
| | LED Bulb 9 watts | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOP | 2,300.00 | | 2,300.00 | |
| | Terminal Connector | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOP | 8,000.00 | | 8,000.00 | |
| | Electrical Tape big | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOP | 450.00 | | 450.00 | |
| | Dynamate bolt | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOP | 8,000.00 | | 8,000.00 | |
| | Rubber Tape big | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOP | 1,440.00 | | 1,440.00 | |
| | Subtotal | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOP | 305,540.00 | | 305,540.00 | |
| | 5. CONSTRUCTION OF WORKING AREA (12m x 6m) | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOP | 748,433.00 | | 748,433.00 | |
| | SITE PREPARATION | | | | | | | | | | |
| | 2"x2" 12 coco lumber (2 uses) | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOP | 3,680.00 | | 3,680.00 | |
| | 2"x2" 10 coco lumber (2 uses) | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOP | 2,080.00 | | 2,080.00 | |
| | 3/4" x 4" x 8' Plymlic Board (3 uses) | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOP | 15,600.00 | | 15,600.00 | |
| | Tie wire #16 | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOP | 800.00 | | 800.00 | |
| | CW nails (asstd) | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOP | 800.00 | | 800.00 | |
| | Earthworks | | | | | | | | | | |
| | Excavation | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOP | 11,700.00 | | 11,700.00 | |

| Code (PAP) | GENERAL DESCRIPTION | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PHP) | | | Remarks (Brief Description of Program/Project) |
|------------|--------------------------------------|-----------------------------------|---------------------|--|-------------------|-----------------|------------------|-----------------|------------------------|------|-----------|--|
| | | | | Ads/ Post of IB/REI | Sub/ Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Back fill | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 7,500.00 | | 7,500.00 | |
| | Earthfill | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 4,200.00 | | 4,200.00 | |
| | Gravel fill | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 2,100.00 | | 2,100.00 | |
| | Form works | | | | | | | | | | | |
| | 3/4" x 4 x 8' Plywood Board (3 uses) | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 83,200.00 | | 83,200.00 | |
| | 2" x 3" x 10' coco lumber (2 uses) | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 42,150.00 | | 42,150.00 | |
| | C/W nails (assort) | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 1,280.00 | | 1,280.00 | |
| | Forming | | | | | | | | | | | |
| | Portland Cement | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 24,300.00 | | 24,300.00 | |
| | Albay Sand | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 4,400.00 | | 4,400.00 | |
| | Gravel (G.I) | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 12,000.00 | | 12,000.00 | |
| | The wire #16 | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 400.00 | | 400.00 | |
| | 10mm Ø RSB @ 6 meters | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 63,800.00 | | 63,800.00 | |
| | 10mm Ø RSB @ 6 meters | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 20,370.00 | | 20,370.00 | |
| | The Beam | | | | | | | | | | | |
| | Portland Cement | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 20,700.00 | | 20,700.00 | |
| | Albay Sand | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 3,520.00 | | 3,520.00 | |
| | Gravel (G.I) | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 9,600.00 | | 9,600.00 | |
| | The wire #16 | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 400.00 | | 400.00 | |
| | 10mm Ø RSB @ 6 meters | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 41,760.00 | | 41,760.00 | |
| | 10mm Ø RSB @ 6 meters | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 14,490.00 | | 14,490.00 | |
| | Roof Beam | | | | | | | | | | | |
| | Portland Cement | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 15,000.00 | | 15,000.00 | |
| | Albay Sand | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 2,640.00 | | 2,640.00 | |
| | Gravel (G.I) | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 7,200.00 | | 7,200.00 | |
| | The wire #16 | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 320.00 | | 320.00 | |
| | 10mm Ø RSB @ 6 meters | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 41,760.00 | | 41,760.00 | |
| | 10mm Ø RSB @ 6 meters | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 14,490.00 | | 14,490.00 | |
| | Roof Slab | | | | | | | | | | | |
| | Portland Cement | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 15,000.00 | | 15,000.00 | |
| | Albay Sand | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 6,160.00 | | 6,160.00 | |
| | Gravel (G.I) | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 16,800.00 | | 16,800.00 | |
| | The wire #16 | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 800.00 | | 800.00 | |
| | 10mm Ø RSB @ 6 meters | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 40,740.00 | | 40,740.00 | |
| | Reinforce Beam | | | | | | | | | | | |
| | Portland Cement | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 3,900.00 | | 3,900.00 | |
| | Albay Sand | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 880.00 | | 880.00 | |
| | Gravel (G.I) | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 2,400.00 | | 2,400.00 | |
| | The wire #16 | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 240.00 | | 240.00 | |
| | 10mm Ø RSB @ 6 meters | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 3,480.00 | | 3,480.00 | |
| | 10mm Ø RSB @ 6 meters | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 1,260.00 | | 1,260.00 | |
| | Floor Slab | | | | | | | | | | | |
| | Portland Cement | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 39,000.00 | | 39,000.00 | |
| | Albay Sand | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 6,160.00 | | 6,160.00 | |
| | Gravel (G.I) | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 16,800.00 | | 16,800.00 | |
| | The wire #16 | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 160.00 | | 160.00 | |
| | 10mm Ø RSB @ 6 meters | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 40,740.00 | | 40,740.00 | |
| | Painting Works | | | | | | | | | | | |
| | Concrete neutralizer | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 200.00 | | 200.00 | |
| | 1st coat (Latex) | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 925.00 | | 925.00 | |
| | 2nd coat (Latex) | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 925.00 | | 925.00 | |
| | Calomine powder | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 249.00 | | 249.00 | |
| | Sand paper WF #120 | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 60.00 | | 60.00 | |
| | Roller brush | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 370.00 | | 370.00 | |
| | Quick drying enamel | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 1,065.00 | | 1,065.00 | |
| | Paint thinner | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 558.00 | | 558.00 | |
| | Electrical Works | | | | | | | | | | | |
| | Junction Box | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 675.00 | | 675.00 | |
| | Utility Box | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 630.00 | | 630.00 | |

| Code (PAP) | GENERAL DESCRIPTION | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (Brief Description of Program/Project) | |
|------------|--|-----------------------------------|---------------------|--|-------------------|-----------------|------------------|-----------------|------------------------|------|----|--|--|
| | | | | Ads/ Post of B/REI | Sub/ Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | | |
| | PMS Pipe #1/2 | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 4,250.00 | | | | |
| | Panel box 4 holes | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 900.00 | | | | |
| | CB 15 Amps | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 820.00 | | | | |
| | CB 20 Amps | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 580.00 | | | | |
| | THHN Wire #12 | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 480.00 | | | | |
| | Electrical Tape big | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 11,400.00 | | | | |
| | Receptacle 4x4 | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 225.00 | | | | |
| | C.O. Outlet 2 gang | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 825.00 | | | | |
| | Switch 3 gang | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 2,300.00 | | | | |
| | LED bulb 9 watts | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 1,120.00 | | | | |
| | THHN Wire #10 | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 3,450.00 | | | | |
| | PMS Pipe # 3/4 | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 5,800.00 | | | | |
| | 6. CONSTRUCTION OF HARVESTING PIT (24 Units of 1.2 mx 1.2m x 0.85m) | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 1,500.00 | | | | |
| | Detailed estimate | | | | | | | | | | | | |
| | Portland Cement | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 50,400.00 | | | | |
| | Albay Sand | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 8,800.00 | | | | |
| | Gravel (G-1) | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 24,000.00 | | | | |
| | 10mm Ø RSB | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 40,320.00 | | | | |
| | 4" CHB | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 32,400.00 | | | | |
| | The Wire #16 | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 800.00 | | | | |
| | Subtotal | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 156,720.00 | | | | |
| | 7. CONSTRUCTION OF ADMINISTRATION CUM TECHNICIANS QUARTER (15m x 6m) | | | | | | | | | | | | |
| | ON SITE PREPARATION | | | | | | | | | | | | |
| | 2"x2"x12" coco lumber (2 uses) | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 4,830.00 | | | | |
| | 2"x3"x12" coco lumber (2 uses) | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 7,098.00 | | | | |
| | C/WN (ssted) | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 800.00 | | | | |
| | G-1 Pail (for conveying concrete) | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 1,050.00 | | | | |
| | The Wire #16 | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 560.00 | | | | |
| | FORM WORKS | | | | | | | | | | | | |
| | 3/4" x 4 x 8" Plynic Board (3 uses) | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 97,500.00 | | | | |
| | 2" x 2" x 12" coco lumber (2 uses) | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 8,625.00 | | | | |
| | 2" x 3" x 12" coco lumber (2 uses) | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 8,450.00 | | | | |
| | SCAFOLDING | | | | | | | | | | | | |
| | HOR. 2"x3"x12" | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 98,000.00 | | | | |
| | VERT. 2"x3"x12" | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 1,700.00 | | | | |
| | DING. 2"x2"x12" | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 43,670.00 | | | | |
| | C/WN (ssted) | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 3,200.00 | | | | |
| | Concrete nails | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 920.00 | | | | |
| | EARTHWORKS | | | | | | | | | | | | |
| | Structural excavation | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 15,000.00 | | | | |
| | Backfill | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 9,000.00 | | | | |
| | Earthfill | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 12,000.00 | | | | |
| | Gravelfill | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 3,000.00 | | | | |
| | WALL | | | | | | | | | | | | |
| | 4" CHB | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 15,660.00 | | | | |
| | 6" CHB | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 36,560.00 | | | | |
| | Portland Cement | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 57,600.00 | | | | |
| | Albay sand | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 9,680.00 | | | | |
| | 10mm Ø RSB @ 6 meters | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 11,550.00 | | | | |
| | The Wire #16 | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 720.00 | | | | |
| | FOOTING | | | | | | | | | | | | |
| | Portland Cement | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 21,300.00 | | | | |
| | Albay sand | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 3,520.00 | | | | |
| | Apple Size boulders | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 4,800.00 | | | | |
| | Gravel (G-1) | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 9,600.00 | | | | |
| | 16mm Ø RSB @ 6 meters | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 33,060.00 | | | | |
| | The Wire #16 | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 720.00 | | | | |
| | COLUMN | | | | | | | | | | | | |
| | Portland Cement | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 20,400.00 | | | | |
| | Albay sand | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 3,520.00 | | | | |
| | Gravel (G-1) | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 9,600.00 | | | | |
| | 16mm Ø RSB @ 6 meters | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 42,920.00 | | | | |
| | 10mm Ø RSB @ 9 meters | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 20,370.00 | | | | |
| | The Wire #16 | NILO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 1,120.00 | | | | |

| Code (PAP) | GENERAL DESCRIPTION | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | Source of Funds | Estimated Budget (Php) | | Remarks (Brief Description of Program/Project) |
|------------|---|----------------------------------|---------------------|--|-------------------|-----------------|-----------------|------------------------|-------|--|
| | | | | Ads/ Post of B/REI | Sub/ Open of Bids | Notice of Award | | Contract Signing | Total | |
| | TIE BEAM | | | | | | | | | |
| | Portland Cement | NIO B. CONSUERO/legislated-Ligao | | | | | GOP | 18,000.00 | | 18,000.00 |
| | Albay sand | NIO B. CONSUERO/legislated-Ligao | | | | | GOP | 3,520.00 | | 3,520.00 |
| | Gravel (G.I) | NIO B. CONSUERO/legislated-Ligao | | | | | GOP | 9,600.00 | | 9,600.00 |
| | The Wire #16 | NIO B. CONSUERO/legislated-Ligao | | | | | GOP | 1,840.00 | | 1,840.00 |
| | 10mm Ø #8B @ 9 meters | NIO B. CONSUERO/legislated-Ligao | | | | | GOP | 16,800.00 | | 16,800.00 |
| | 16mm Ø #8B @ 6 meters | NIO B. CONSUERO/legislated-Ligao | | | | | GOP | 63,800.00 | | 63,800.00 |
| | ROOF BEAM | | | | | | | | | |
| | Portland Cement | NIO B. CONSUERO/legislated-Ligao | | | | | GOP | 21,690.00 | | 21,690.00 |
| | Albay sand | NIO B. CONSUERO/legislated-Ligao | | | | | GOP | 3,520.00 | | 3,520.00 |
| | Gravel (G.I) | NIO B. CONSUERO/legislated-Ligao | | | | | GOP | 9,600.00 | | 9,600.00 |
| | 10mm Ø #8B @ 6 meters | NIO B. CONSUERO/legislated-Ligao | | | | | GOP | 17,850.00 | | 17,850.00 |
| | The Wire #16 | NIO B. CONSUERO/legislated-Ligao | | | | | GOP | 2,000.00 | | 2,000.00 |
| | 12mm #8B | NIO B. CONSUERO/legislated-Ligao | | | | | GOP | 1,800.00 | | 1,800.00 |
| | 16mm Ø #8B @ 6 meters | NIO B. CONSUERO/legislated-Ligao | | | | | GOP | 63,800.00 | | 63,800.00 |
| | ROOF SLAB | | | | | | | | | |
| | Portland Cement | NIO B. CONSUERO/legislated-Ligao | | | | | GOP | 38,100.00 | | 38,100.00 |
| | Albay sand | NIO B. CONSUERO/legislated-Ligao | | | | | GOP | 6,160.00 | | 6,160.00 |
| | Gravel (G.I) | NIO B. CONSUERO/legislated-Ligao | | | | | GOP | 16,800.00 | | 16,800.00 |
| | 10mm Ø #8B @ 6 meters | NIO B. CONSUERO/legislated-Ligao | | | | | GOP | 23,100.00 | | 23,100.00 |
| | The Wire #16 | NIO B. CONSUERO/legislated-Ligao | | | | | GOP | 1,360.00 | | 1,360.00 |
| | WF- 1 | | | | | | | | | |
| | Portland Cement | NIO B. CONSUERO/legislated-Ligao | | | | | GOP | 6,900.00 | | 6,900.00 |
| | Albay sand | NIO B. CONSUERO/legislated-Ligao | | | | | GOP | 1,760.00 | | 1,760.00 |
| | Gravel (G.I) | NIO B. CONSUERO/legislated-Ligao | | | | | GOP | 4,880.00 | | 4,880.00 |
| | 10mm Ø #8B @ 6 meters | NIO B. CONSUERO/legislated-Ligao | | | | | GOP | 7,350.00 | | 7,350.00 |
| | WF-2 | | | | | | | | | |
| | Portland Cement | NIO B. CONSUERO/legislated-Ligao | | | | | GOP | 3,900.00 | | 3,900.00 |
| | Albay sand | NIO B. CONSUERO/legislated-Ligao | | | | | GOP | 880.00 | | 880.00 |
| | Gravel (G.I) | NIO B. CONSUERO/legislated-Ligao | | | | | GOP | 2,400.00 | | 2,400.00 |
| | 10mm #8B @ 6 meters | NIO B. CONSUERO/legislated-Ligao | | | | | GOP | 4,200.00 | | 4,200.00 |
| | FLOORING | | | | | | | | | |
| | Portland Cement | NIO B. CONSUERO/legislated-Ligao | | | | | GOP | 38,100.00 | | 38,100.00 |
| | Albay sand | NIO B. CONSUERO/legislated-Ligao | | | | | GOP | 6,160.00 | | 6,160.00 |
| | Gravel (G.I) | NIO B. CONSUERO/legislated-Ligao | | | | | GOP | 16,800.00 | | 16,800.00 |
| | The Wire #16 | NIO B. CONSUERO/legislated-Ligao | | | | | GOP | 960.00 | | 960.00 |
| | 10mm Ø #8B @ 6 meters | NIO B. CONSUERO/legislated-Ligao | | | | | GOP | 23,100.00 | | 23,100.00 |
| | DOOR & WINDOWS | | | | | | | | | |
| | Flush door 0.70x2.10 (CR) | NIO B. CONSUERO/legislated-Ligao | | | | | GOP | 5,000.00 | | 5,000.00 |
| | Door moulded wood 0.80x2.10 (Room & Office) | NIO B. CONSUERO/legislated-Ligao | | | | | GOP | 20,000.00 | | 20,000.00 |
| | Sliding door 0.80 x 2.10 (laboratory) | NIO B. CONSUERO/legislated-Ligao | | | | | GOP | 22,750.00 | | 22,750.00 |
| | Window 1- 1.20 x 1.50 (sliding window) | NIO B. CONSUERO/legislated-Ligao | | | | | GOP | 50,400.00 | | 50,400.00 |
| | Window 2- 0.90x1.50 (sliding) | NIO B. CONSUERO/legislated-Ligao | | | | | GOP | 5,135.00 | | 5,135.00 |
| | Window 3- 1.20 x 1.00 (sliding) | NIO B. CONSUERO/legislated-Ligao | | | | | GOP | 4,320.00 | | 4,320.00 |
| | PAINTING WORKS | | | | | | | | | |
| | 1st and 2nd coat | NIO B. CONSUERO/legislated-Ligao | | | | | GOP | 7,400.00 | | 7,400.00 |
| | Concrete neutralizer | NIO B. CONSUERO/legislated-Ligao | | | | | GOP | 200.00 | | 200.00 |
| | Calcimine powder | NIO B. CONSUERO/legislated-Ligao | | | | | GOP | 332.00 | | 332.00 |
| | Sand paper WF #120 | NIO B. CONSUERO/legislated-Ligao | | | | | GOP | 150.00 | | 150.00 |
| | Paint brush 4" | NIO B. CONSUERO/legislated-Ligao | | | | | GOP | 816.00 | | 816.00 |
| | Quick drying enamel | NIO B. CONSUERO/legislated-Ligao | | | | | GOP | 2,132.00 | | 2,132.00 |
| | Paint thinner | NIO B. CONSUERO/legislated-Ligao | | | | | GOP | 1,116.00 | | 1,116.00 |
| | Roller brush | NIO B. CONSUERO/legislated-Ligao | | | | | GOP | 740.00 | | 740.00 |
| | CEILING FINISHES | | | | | | | | | |
| | Metel Furthrig(Double) | NIO B. CONSUERO/legislated-Ligao | | | | | GOP | 7,500.00 | | 7,500.00 |
| | Hardflex nail (standard size) | NIO B. CONSUERO/legislated-Ligao | | | | | GOP | 20,000.00 | | 20,000.00 |
| | TILE WORKS | | | | | | | | | |
| | Ceramic tiles 60 X 60 | NIO B. CONSUERO/legislated-Ligao | | | | | GOP | 37,500.00 | | 37,500.00 |
| | Portland Cement | NIO B. CONSUERO/legislated-Ligao | | | | | GOP | 2,100.00 | | 2,100.00 |
| | White Cement | NIO B. CONSUERO/legislated-Ligao | | | | | GOP | 1,845.00 | | 1,845.00 |
| | Adhesive | NIO B. CONSUERO/legislated-Ligao | | | | | GOP | 3,069.00 | | 3,069.00 |
| | ELECTRICAL | | | | | | | | | |
| | Junction Box | NIO B. CONSUERO/legislated-Ligao | | | | | GOP | 1,350.00 | | 1,350.00 |
| | Utility box | NIO B. CONSUERO/legislated-Ligao | | | | | GOP | 2,610.00 | | 2,610.00 |

| Code (PAP) | GENERAL DESCRIPTION | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (Brief Description of Program/Project) |
|------------|---|----------------------------------|---------------------|--|-------------------|-----------------|------------------|-----------------|------------------------|------|-----------|--|
| | | | | Ads/Post of (B/R) | Sub/ Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | CO 2 gang | NIO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 9,660.00 | | 9,660.00 | |
| | Receptacle 4 X 4 | NIO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 770.00 | | 770.00 | |
| | Switch 3 gang | NIO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 840.00 | | 840.00 | |
| | Switch 2 gang | NIO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 460.00 | | 460.00 | |
| | Switch 1 gang | NIO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 400.00 | | 400.00 | |
| | Acu outlet | NIO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 1,200.00 | | 1,200.00 | |
| | PMS Pipe # 1/2 | NIO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 17,000.00 | | 17,000.00 | |
| | Square box 6x6x2 | NIO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 320.00 | | 320.00 | |
| | Panel Box (12 holes center main 125 amps) | NIO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 11,000.00 | | 11,000.00 | |
| | CB 15 amps | NIO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 410.00 | | 410.00 | |
| | CB 20 amps | NIO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 480.00 | | 480.00 | |
| | THNN wire #12 mm | NIO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 3,800.00 | | 3,800.00 | |
| | THNN wire # 10mm | NIO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 5,800.00 | | 5,800.00 | |
| | THNN wire # 50mm | NIO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 480.00 | | 480.00 | |
| | Electrical tape big | NIO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 45.00 | | 45.00 | |
| | PMS pipe # 1 1/2 | NIO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 760.00 | | 760.00 | |
| | PMS elbow 90 degree long | NIO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 45.00 | | 45.00 | |
| | Solvent Cement | NIO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 360.00 | | 360.00 | |
| | Pole box 12 X 12 X 6 | NIO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 600.00 | | 600.00 | |
| | PLUMBING | | | | | | | | | | | |
| | 4" Ø PVC sanitary tee | NIO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 762.00 | | 762.00 | |
| | 4" x 2" PVC reducer sanitary | NIO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 286.00 | | 286.00 | |
| | 4" x 2" PVC wye sanitary | NIO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 572.00 | | 572.00 | |
| | 4" PVC wye sanitary | NIO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 286.00 | | 286.00 | |
| | 2" Ø PVC Elbow 90° | NIO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 200.00 | | 200.00 | |
| | 4" Ø PVC clean out | NIO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 428.00 | | 428.00 | |
| | 2" Ø PVC P-Trap sanitary | NIO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 196.00 | | 196.00 | |
| | 4" Ø PVC Elbow 90° | NIO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 306.00 | | 306.00 | |
| | 1/2" shower valve | NIO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 988.00 | | 988.00 | |
| | 1/2" shower head | NIO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 416.00 | | 416.00 | |
| | PVC solvent 400 cc | NIO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 1,140.00 | | 1,140.00 | |
| | 1/2" x 10" PVC pipe (blue) | NIO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 3,976.00 | | 3,976.00 | |
| | 4" x 10" PVC pipe (sanitary) | NIO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 2,550.00 | | 2,550.00 | |
| | Plastic faucet | NIO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 136.00 | | 136.00 | |
| | Leiton tape | NIO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 80.00 | | 80.00 | |
| | Septic Tank | NIO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 6,500.00 | | 6,500.00 | |
| | 2" x 10" PVC sanitary | NIO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 460.00 | | 460.00 | |
| | 1/2" Ø Threaded elbow (blue) | NIO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 60.00 | | 60.00 | |
| | 1/2" Ø PVC Elbow 90° | NIO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 180.00 | | 180.00 | |
| | 1/2" Ø PVC Tee (blue) | NIO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 64.00 | | 64.00 | |
| | 1/2" Ø Threaded Tee (blue) | NIO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 64.00 | | 64.00 | |
| | 1/2" Ø x 10" PVC pipe (blue) | NIO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 468.00 | | 468.00 | |
| | 1/2" Ø Ball valve (blue) | NIO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 136.00 | | 136.00 | |
| | Water closet | NIO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 13,000.00 | | 13,000.00 | |
| | Urinal | NIO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 3,497.00 | | 3,497.00 | |
| | 8.CONSTRUCTION OF GUARD HOUSE (3m x 3m) | | | | | | | | | | | |
| | ON SITE PREPARATION | | | | | | | | | | | |
| | Lay-out and Material | | | | | | | | | | | |
| | 2"x2"x12" coco Lumber (2 uses) | NIO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 4,600.00 | | 4,600.00 | |
| | 2"x3"x12" coco Lumber (2 uses) | NIO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 10,140.00 | | 10,140.00 | |
| | C.W.N (asstrid) | NIO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 400.00 | | 400.00 | |
| | G.I. Pail (for conveying concrete) | NIO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 350.00 | | 350.00 | |
| | The Wire #16 | NIO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 560.00 | | 560.00 | |
| | FORMWORKS | | | | | | | | | | | |
| | 3/4" x 4 x 8" Plynic Board (3 uses) | NIO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 32,500.00 | | 32,500.00 | |
| | 2" x 2" x 10" coco Lumber (2 uses) | NIO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 10,400.00 | | 10,400.00 | |
| | 2" x 3" x 10" coco Lumber (2 uses) | NIO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 15,000.00 | | 15,000.00 | |
| | C.W.N (asstrid) | NIO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 800.00 | | 800.00 | |
| | FAIRMWORKS | | | | | | | | | | | |
| | Structural excavation | NIO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 2,700.00 | | 2,700.00 | |
| | Backfill | NIO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 1,200.00 | | 1,200.00 | |
| | Earthfill | NIO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 600.00 | | 600.00 | |
| | Gravelfill | NIO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 300.00 | | 300.00 | |
| | WALL | | | | | | | | | | | |
| | 4" CHB | NIO B. CONSUELO/Legislated-Ligao | | | | | | GOP | 3,300.00 | | 3,300.00 | |

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|------------|----------------------------------|-----------------------------------|---------------------|--|------------------|-----------------|-----------------|------------------------|-------|-----------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | | Contract Signing | Total | MCOE | |
| | Portland Cement | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOB | 2,700.00 | | 2,700.00 | |
| | Albany Sand | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOB | 1,760.00 | | 1,760.00 | |
| | 10mm Ø RSB | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOB | 5,460.00 | | 5,460.00 | |
| | The Wire #16 | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOB | 160.00 | | 160.00 | |
| | FOOTING | | | | | | | | | | |
| | Portland Cement | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOB | 4,800.00 | | 4,800.00 | |
| | Albany Sand | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOB | 880.00 | | 880.00 | |
| | Gravel (G.I) | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOB | 2,400.00 | | 2,400.00 | |
| | 16mm Ø RSB | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOB | 16,820.00 | | 16,820.00 | |
| | 12mm Ø RSB | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOB | 320.00 | | 320.00 | |
| | 10mm Ø RSB | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOB | 3,000.00 | | 3,000.00 | |
| | The Wire #16 | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOB | 880.00 | | 880.00 | |
| | THE BEAM | | | | | | | | | | |
| | Portland Cement | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOB | 880.00 | | 880.00 | |
| | Albany Sand | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOB | 2,400.00 | | 2,400.00 | |
| | Gravel (G.I) | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOB | 13,920.00 | | 13,920.00 | |
| | 16mm Ø RSB | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOB | 1,800.00 | | 1,800.00 | |
| | 12mm Ø RSB | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOB | 5,040.00 | | 5,040.00 | |
| | 10mm Ø RSB | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOB | 240.00 | | 240.00 | |
| | The Wire #16 | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOB | 2,100.00 | | 2,100.00 | |
| | ROOF BEAM | | | | | | | | | | |
| | Portland Cement | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOB | 880.00 | | 880.00 | |
| | Albany Sand | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOB | 2,400.00 | | 2,400.00 | |
| | Gravel (G.I) | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOB | 27,840.00 | | 27,840.00 | |
| | 16mm Ø RSB | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOB | 3,600.00 | | 3,600.00 | |
| | 12mm Ø RSB | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOB | 5,040.00 | | 5,040.00 | |
| | 10mm Ø RSB | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOB | 160.00 | | 160.00 | |
| | The Wire #16 | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOB | 2,700.00 | | 2,700.00 | |
| | ROOF SLAB | | | | | | | | | | |
| | Portland Cement | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOB | 880.00 | | 880.00 | |
| | Albany Sand | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOB | 2,400.00 | | 2,400.00 | |
| | Gravel (G.I) | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOB | 14,700.00 | | 14,700.00 | |
| | 10mm Ø RSB | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOB | 400.00 | | 400.00 | |
| | The Wire #16 | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOB | 1,560.00 | | 1,560.00 | |
| | Sahara water proofing compound | | | | | | | | | | |
| | FLOORING | | | | | | | | | | |
| | Portland Cement | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOB | 3,900.00 | | 3,900.00 | |
| | Albany Sand | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOB | 880.00 | | 880.00 | |
| | Gravel (G.I) | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOB | 2,400.00 | | 2,400.00 | |
| | 10mm Ø RSB | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOB | 2,940.00 | | 2,940.00 | |
| | The Wire #16 | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOB | 160.00 | | 160.00 | |
| | PLASTERING | | | | | | | | | | |
| | Portland Cement | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOB | 3,900.00 | | 3,900.00 | |
| | Albany Sand | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOB | 1,760.00 | | 1,760.00 | |
| | DOOR & WINDOWS | | | | | | | | | | |
| | Flush door w/ door jumb. 80x2.10 | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOB | 2,500.00 | | 2,500.00 | |
| | Jalousie Window w/ windw jumb | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOB | 6,000.00 | | 6,000.00 | |
| | CEILING FINISHES | | | | | | | | | | |
| | 2"x2" g. coco lumber | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOB | 1,600.00 | | 1,600.00 | |
| | 3/8" x 4" x 8" marine plywood | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOB | 2,595.00 | | 2,595.00 | |
| | 3/4" x 4" x 8" Plyotic Board | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOB | 1,300.00 | | 1,300.00 | |
| | C.W.N (assrtid) | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOB | 320.00 | | 320.00 | |
| | Electrical | | | | | | | | | | |
| | Junction Box | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOB | 116.00 | | 116.00 | |
| | Utility Box | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOB | 116.00 | | 116.00 | |
| | Receptacle 4x4 | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOB | 610.00 | | 610.00 | |
| | LED Bulb | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOB | 142.00 | | 142.00 | |
| | THINN Wire #12 mm | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOB | 3,830.00 | | 3,830.00 | |
| | PMS Pipe #12 | NIO B. CONSUELTO/Legislated-Ligao | | | | | GOB | 1,768.00 | | 1,768.00 | |

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|------------|---|--|---------------------|--|----------------------------|-----------------------|-----------------|------------------------|-------|------------|---|
| | | | | Ads/Post or I/R/EI | Sub/ Open of Bids | Notice of Award | | Contract Signing | Total | MOOE | |
| | Electrical Tape | NILO B. CONSUELTO/Legislated-Ligao | | | | | 58.50 | | | 58.50 | |
| | Square Box | NILO B. CONSUELTO/Legislated-Ligao | | | | | 104.00 | | | 104.00 | |
| | Tank wall | 9. CONSTRUCTION OF NATURAL FOOD TANK- ROTIFER, ALGAL, and ARTEMIA (4 UNITS 3.5 X 5, 8 UNITS 2.5 X 4) | | | | | | | | | |
| | Portland Cement | NILO B. CONSUELTO/Legislated-Ligao | | | | | 13,200.00 | | | 13,200.00 | |
| | Albay sand | NILO B. CONSUELTO/Legislated-Ligao | | | | | 3,520.00 | | | 3,520.00 | |
| | 4" CHB | NILO B. CONSUELTO/Legislated-Ligao | | | | | 16,080.00 | | | 16,080.00 | |
| | Sahara Water Proofing | NILO B. CONSUELTO/Legislated-Ligao | | | | | 1,200.00 | | | 1,200.00 | |
| | 10mm Ø NSB | NILO B. CONSUELTO/Legislated-Ligao | | | | | 18,480.00 | | | 18,480.00 | |
| | The wire #16 | NILO B. CONSUELTO/Legislated-Ligao | | | | | 320.00 | | | 320.00 | |
| | Filling materials | NILO B. CONSUELTO/Legislated-Ligao | | | | | 3,600.00 | | | 3,600.00 | |
| | Gravel Fill | NILO B. CONSUELTO/Legislated-Ligao | | | | | 6,000.00 | | | 6,000.00 | |
| | Flooring | NILO B. CONSUELTO/Legislated-Ligao | | | | | 62,400.00 | | | 62,400.00 | |
| | Portland Cement | NILO B. CONSUELTO/Legislated-Ligao | | | | | 32,400.00 | | | 32,400.00 | |
| | Albay sand | NILO B. CONSUELTO/Legislated-Ligao | | | | | 6,336.00 | | | 6,336.00 | |
| | Gravel (G.I) | NILO B. CONSUELTO/Legislated-Ligao | | | | | 16,800.00 | | | 16,800.00 | |
| | 10mm Ø NSB | NILO B. CONSUELTO/Legislated-Ligao | | | | | 35,280.00 | | | 35,280.00 | |
| | The wire #16 | NILO B. CONSUELTO/Legislated-Ligao | | | | | 1,280.00 | | | 1,280.00 | |
| | Sahara Water Proofing | NILO B. CONSUELTO/Legislated-Ligao | | | | | 6,480.00 | | | 6,480.00 | |
| | Plastering | NILO B. CONSUELTO/Legislated-Ligao | | | | | 98,576.00 | | | 98,576.00 | |
| | Portland cement | NILO B. CONSUELTO/Legislated-Ligao | | | | | 12,000.00 | | | 12,000.00 | |
| | Albay sand | NILO B. CONSUELTO/Legislated-Ligao | | | | | 2,112.00 | | | 2,112.00 | |
| | Sahara Water Proofing | NILO B. CONSUELTO/Legislated-Ligao | | | | | 2,400.00 | | | 2,400.00 | |
| | Stiffener conc. Col | | | | | | | | | | |
| | Portland Cement | NILO B. CONSUELTO/Legislated-Ligao | | | | | 18,000.00 | | | 18,000.00 | |
| | Albay sand | NILO B. CONSUELTO/Legislated-Ligao | | | | | 5,280.00 | | | 5,280.00 | |
| | Gravel (G.I) | NILO B. CONSUELTO/Legislated-Ligao | | | | | 14,400.00 | | | 14,400.00 | |
| | Sahara Water Proofing | NILO B. CONSUELTO/Legislated-Ligao | | | | | 3,600.00 | | | 3,600.00 | |
| | NFT- 8 units (10 tons cap.) | NILO B. CONSUELTO/Legislated-Ligao | | | | | 57,792.00 | | | 57,792.00 | |
| | Tank | NILO B. CONSUELTO/Legislated-Ligao | | | | | 21,600.00 | | | 21,600.00 | |
| | Portland Cement | NILO B. CONSUELTO/Legislated-Ligao | | | | | 4,928.00 | | | 4,928.00 | |
| | Albay sand | NILO B. CONSUELTO/Legislated-Ligao | | | | | 24,600.00 | | | 24,600.00 | |
| | 4" CHB | NILO B. CONSUELTO/Legislated-Ligao | | | | | 5,760.00 | | | 5,760.00 | |
| | Sahara Water Proofing | NILO B. CONSUELTO/Legislated-Ligao | | | | | 28,560.00 | | | 28,560.00 | |
| | 10mm Ø NSB | NILO B. CONSUELTO/Legislated-Ligao | | | | | 512.00 | | | 512.00 | |
| | The wire #16 | NILO B. CONSUELTO/Legislated-Ligao | | | | | 4,800.00 | | | 4,800.00 | |
| | Filling materials | NILO B. CONSUELTO/Legislated-Ligao | | | | | 9,600.00 | | | 9,600.00 | |
| | Gravel Fill | NILO B. CONSUELTO/Legislated-Ligao | | | | | 100,360.00 | | | 100,360.00 | |
| | Flooring | NILO B. CONSUELTO/Legislated-Ligao | | | | | 36,000.00 | | | 36,000.00 | |
| | Portland Cement | NILO B. CONSUELTO/Legislated-Ligao | | | | | 7,040.00 | | | 7,040.00 | |
| | Albay sand | NILO B. CONSUELTO/Legislated-Ligao | | | | | 19,200.00 | | | 19,200.00 | |
| | Gravel (G.I) | NILO B. CONSUELTO/Legislated-Ligao | | | | | 40,320.00 | | | 40,320.00 | |
| | 10mm Ø NSB | NILO B. CONSUELTO/Legislated-Ligao | | | | | 1,280.00 | | | 1,280.00 | |
| | The wire #16 | NILO B. CONSUELTO/Legislated-Ligao | | | | | 7,200.00 | | | 7,200.00 | |
| | Sahara Water Proofing | NILO B. CONSUELTO/Legislated-Ligao | | | | | 111,040.00 | | | 111,040.00 | |
| | Plastering | NILO B. CONSUELTO/Legislated-Ligao | | | | | 16,800.00 | | | 16,800.00 | |
| | Portland Cement | NILO B. CONSUELTO/Legislated-Ligao | | | | | 2,816.00 | | | 2,816.00 | |
| | Albay sand | NILO B. CONSUELTO/Legislated-Ligao | | | | | 3,360.00 | | | 3,360.00 | |
| | Sahara Water Proofing | NILO B. CONSUELTO/Legislated-Ligao | | | | | 22,976.00 | | | 22,976.00 | |
| | Stiffener conc. Col | NILO B. CONSUELTO/Legislated-Ligao | | | | | 36,000.00 | | | 36,000.00 | |
| | Portland Cement | NILO B. CONSUELTO/Legislated-Ligao | | | | | 10,560.00 | | | 10,560.00 | |
| | Albay sand | NILO B. CONSUELTO/Legislated-Ligao | | | | | 28,800.00 | | | 28,800.00 | |
| | Gravel (G.I) | NILO B. CONSUELTO/Legislated-Ligao | | | | | 7,200.00 | | | 7,200.00 | |
| | Sahara Water Proofing | NILO B. CONSUELTO/Legislated-Ligao | | | | | 82,560.00 | | | 82,560.00 | |
| | PAINTING WORKS FOR NFT | | | | | | 600.00 | | | 600.00 | |
| | Concrete Nutrilizer | NILO B. CONSUELTO/Legislated-Ligao | | | | | 4,970.00 | | | 4,970.00 | |
| | Estomeric Blue | NILO B. CONSUELTO/Legislated-Ligao | | | | | 830.00 | | | 830.00 | |
| | Calcimine Powder | NILO B. CONSUELTO/Legislated-Ligao | | | | | 300.00 | | | 300.00 | |
| | Sand Paper W/F#120 | NILO B. CONSUELTO/Legislated-Ligao | | | | | 555.00 | | | 555.00 | |
| | Paint Roller | NILO B. CONSUELTO/Legislated-Ligao | | | | | 3,016.00 | | | 3,016.00 | |
| | Paint Remover | NILO B. CONSUELTO/Legislated-Ligao | | | | | 9,296.00 | | | 9,296.00 | |
| | Epoxy Primer (yellow) w/ curing agent | NILO B. CONSUELTO/Legislated-Ligao | | | | | 8,085.00 | | | 8,085.00 | |
| | 10 CONSTRUCTION OF SHRIMP BROODSTOCK AND LARVAL TANK- SBALT (8 UNITS 2.5 X 4 , 10 UNITS 2 X 3) | | | | | | | | | | |
| | Tank wall | | | | | | | | | | |

| Code (PAP) | GENERAL DESCRIPTION | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (Brief Description of Program/Project) |
|------------|---|----------------------------------|---------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | Add/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 10mm Ø RS8 | NIO B. CONSUELO/Registered-Ligao | | | | | GOP | 92,400.00 | | 92,400.00 | | |
| | The wire #16 | NIO B. CONSUELO/Registered-Ligao | | | | | GOP | 1,600.00 | | 1,600.00 | | |
| | Filling materials | NIO B. CONSUELO/Registered-Ligao | | | | | GOP | 18,000.00 | | 18,000.00 | | |
| | Gravel Fill | NIO B. CONSUELO/Registered-Ligao | | | | | GOP | 30,000.00 | | 30,000.00 | | |
| | Flooring | NIO B. CONSUELO/Registered-Ligao | | | | | GOP | 312,000.00 | | 312,000.00 | | |
| | Portland Cement | NIO B. CONSUELO/Registered-Ligao | | | | | GOP | 162,000.00 | | 162,000.00 | | |
| | Albay sand | NIO B. CONSUELO/Registered-Ligao | | | | | GOP | 31,680.00 | | 31,680.00 | | |
| | Gravel (G.I) | NIO B. CONSUELO/Registered-Ligao | | | | | GOP | 84,000.00 | | 84,000.00 | | |
| | 10mm Ø RS8 | NIO B. CONSUELO/Registered-Ligao | | | | | GOP | 176,400.00 | | 176,400.00 | | |
| | The wire #16 | NIO B. CONSUELO/Registered-Ligao | | | | | GOP | 6,400.00 | | 6,400.00 | | |
| | Sahara Water Proofing | NIO B. CONSUELO/Registered-Ligao | | | | | GOP | 32,400.00 | | 32,400.00 | | |
| | Plastering | NIO B. CONSUELO/Registered-Ligao | | | | | GOP | 492,880.00 | | 492,880.00 | | |
| | Portland Cement | NIO B. CONSUELO/Registered-Ligao | | | | | GOP | 60,000.00 | | 60,000.00 | | |
| | Albay sand | NIO B. CONSUELO/Registered-Ligao | | | | | GOP | 10,560.00 | | 10,560.00 | | |
| | Sahara Water Proofing | NIO B. CONSUELO/Registered-Ligao | | | | | GOP | 12,000.00 | | 12,000.00 | | |
| | Sifterner conc. Col | NIO B. CONSUELO/Registered-Ligao | | | | | GOP | 82,560.00 | | 82,560.00 | | |
| | Portland Cement | NIO B. CONSUELO/Registered-Ligao | | | | | GOP | 90,000.00 | | 90,000.00 | | |
| | Albay sand | NIO B. CONSUELO/Registered-Ligao | | | | | GOP | 26,400.00 | | 26,400.00 | | |
| | Gravel (G.I) | NIO B. CONSUELO/Registered-Ligao | | | | | GOP | 72,000.00 | | 72,000.00 | | |
| | Sahara Water Proofing | NIO B. CONSUELO/Registered-Ligao | | | | | GOP | 18,000.00 | | 18,000.00 | | |
| | PAINTING WORKS FOR TBALT | NIO B. CONSUELO/Registered-Ligao | | | | | GOP | 206,400.00 | | 206,400.00 | | |
| | Concrete Neutralizer | NIO B. CONSUELO/Registered-Ligao | | | | | GOP | 1,400.00 | | 1,400.00 | | |
| | Elastomeric Blue | NIO B. CONSUELO/Registered-Ligao | | | | | GOP | 8,520.00 | | 8,520.00 | | |
| | Galsomine Powder | NIO B. CONSUELO/Registered-Ligao | | | | | GOP | 1,411.00 | | 1,411.00 | | |
| | Sand Paper W/F#20 | NIO B. CONSUELO/Registered-Ligao | | | | | GOP | 510.00 | | 510.00 | | |
| | Paint Roller | NIO B. CONSUELO/Registered-Ligao | | | | | GOP | 925.00 | | 925.00 | | |
| | Paint Remover | NIO B. CONSUELO/Registered-Ligao | | | | | GOP | 6,032.00 | | 6,032.00 | | |
| | Epoxy Primer (Yellow) w/ curing agent | NIO B. CONSUELO/Registered-Ligao | | | | | GOP | 15,936.00 | | 15,936.00 | | |
| | Epoxy Primer (Yellow) w/ curing agent | NIO B. CONSUELO/Registered-Ligao | | | | | GOP | 13,860.00 | | 13,860.00 | | |
| | 12. CONSTRUCTION OF CRAB BROODSTOCK AND LARVAL TANK-CBALT (10 UNITS 2.5 X4) | | | | | | | | | | | |
| | Tank wall | | | | | | | | | | | |
| | Portland Cement | NIO B. CONSUELO/Registered-Ligao | | | | | GOP | 27,000.00 | | 27,000.00 | | |
| | Albay sand | NIO B. CONSUELO/Registered-Ligao | | | | | GOP | 6,160.00 | | 6,160.00 | | |
| | 4" CRB | NIO B. CONSUELO/Registered-Ligao | | | | | GOP | 30,750.00 | | 30,750.00 | | |
| | Sahara Water Proofing | NIO B. CONSUELO/Registered-Ligao | | | | | GOP | 7,200.00 | | 7,200.00 | | |
| | 10mm Ø RS8 | NIO B. CONSUELO/Registered-Ligao | | | | | GOP | 35,700.00 | | 35,700.00 | | |
| | The wire #16 | NIO B. CONSUELO/Registered-Ligao | | | | | GOP | 640.00 | | 640.00 | | |
| | Filling materials | NIO B. CONSUELO/Registered-Ligao | | | | | GOP | 5,000.00 | | 5,000.00 | | |
| | Gravel Fill | NIO B. CONSUELO/Registered-Ligao | | | | | GOP | 12,000.00 | | 12,000.00 | | |
| | Flooring | NIO B. CONSUELO/Registered-Ligao | | | | | GOP | 125,450.00 | | 125,450.00 | | |
| | Portland Cement | NIO B. CONSUELO/Registered-Ligao | | | | | GOP | 45,000.00 | | 45,000.00 | | |
| | Albay sand | NIO B. CONSUELO/Registered-Ligao | | | | | GOP | 8,800.00 | | 8,800.00 | | |
| | Gravel (G.I) | NIO B. CONSUELO/Registered-Ligao | | | | | GOP | 24,000.00 | | 24,000.00 | | |
| | 10mm Ø RS8 | NIO B. CONSUELO/Registered-Ligao | | | | | GOP | 50,400.00 | | 50,400.00 | | |
| | The wire #16 | NIO B. CONSUELO/Registered-Ligao | | | | | GOP | 1,600.00 | | 1,600.00 | | |
| | Sahara Water Proofing | NIO B. CONSUELO/Registered-Ligao | | | | | GOP | 9,000.00 | | 9,000.00 | | |
| | Plastering | NIO B. CONSUELO/Registered-Ligao | | | | | GOP | 138,800.00 | | 138,800.00 | | |
| | Portland Cement | NIO B. CONSUELO/Registered-Ligao | | | | | GOP | 21,000.00 | | 21,000.00 | | |
| | Sahara Water Proofing | NIO B. CONSUELO/Registered-Ligao | | | | | GOP | 3,520.00 | | 3,520.00 | | |
| | Albay sand | NIO B. CONSUELO/Registered-Ligao | | | | | GOP | 4,200.00 | | 4,200.00 | | |
| | Sifterner conc. Col | NIO B. CONSUELO/Registered-Ligao | | | | | GOP | 28,720.00 | | 28,720.00 | | |
| | Portland Cement | NIO B. CONSUELO/Registered-Ligao | | | | | GOP | 45,000.00 | | 45,000.00 | | |
| | Albay sand | NIO B. CONSUELO/Registered-Ligao | | | | | GOP | 13,200.00 | | 13,200.00 | | |
| | Gravel (G.I) | NIO B. CONSUELO/Registered-Ligao | | | | | GOP | 36,000.00 | | 36,000.00 | | |
| | Sahara Water Proofing | NIO B. CONSUELO/Registered-Ligao | | | | | GOP | 9,000.00 | | 9,000.00 | | |
| | PAINTING WORKS FOR CBALT | NIO B. CONSUELO/Registered-Ligao | | | | | GOP | 103,200.00 | | 103,200.00 | | |
| | Concrete Neutralizer | NIO B. CONSUELO/Registered-Ligao | | | | | GOP | 800.00 | | 800.00 | | |
| | Elastomeric Blue | NIO B. CONSUELO/Registered-Ligao | | | | | GOP | 4,260.00 | | 4,260.00 | | |
| | Galsomine Powder | NIO B. CONSUELO/Registered-Ligao | | | | | GOP | 664.00 | | 664.00 | | |
| | Sand Paper W/F#20 | NIO B. CONSUELO/Registered-Ligao | | | | | GOP | 240.00 | | 240.00 | | |
| | Paint Roller | NIO B. CONSUELO/Registered-Ligao | | | | | GOP | 555.00 | | 555.00 | | |
| | Paint Remover | NIO B. CONSUELO/Registered-Ligao | | | | | GOP | 3,770.00 | | 3,770.00 | | |
| | Epoxy Primer (Yellow) w/ curing agent | NIO B. CONSUELO/Registered-Ligao | | | | | GOP | 7,968.00 | | 7,968.00 | | |
| | Epoxy Primer (Yellow) w/ curing agent | NIO B. CONSUELO/Registered-Ligao | | | | | GOP | 6,930.00 | | 6,930.00 | | |
| | 13. CONSTRUCTION OF COMMON CR (3m x 4m) | | | | | | | | | | | |

| Code (PAP) | GENERAL DESCRIPTION | PMO/End-user | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PHP) | | | Remarks (Brief Description of Program/Project) |
|------------|--------------------------------------|-----------------------------------|---------------------|--|-------------------|-----------------|------------------|-----------------|------------------------|-----------|----|--|
| | | | | Ads/ Post of B/REI | Sub/ Open of Bids | Notice of Award | Contract Signing | | Total | MODE | CO | |
| | ONSITE PREPARATION | | | | | | | | | | | |
| | 2"x2"x12' coccolumber (2 uses) | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 575.00 | | 575.00 | | |
| | 2"x3"x12' coccolumber (2 uses) | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 1,690.00 | | 1,690.00 | | |
| | C.WIN (asstd) | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 400.00 | | 400.00 | | |
| | The Wire #16 | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 560.00 | | 560.00 | | |
| | FORM WORKS | | | | | | | | | | | |
| | 3/4" x 4 x 8' Plyndle Board (3 uses) | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 13,000.00 | | 13,000.00 | | |
| | 2" x 2" x 10' coccolumber (2 uses) | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 2,600.00 | | 2,600.00 | | |
| | 2" x 3" x 10' coccolumber (2 uses) | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 3,750.00 | | 3,750.00 | | |
| | C.WIN (asstd) | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 800.00 | | 800.00 | | |
| | EARTHWORKS | | | | | | | | | | | |
| | Structural excavation | | | | | | | | | | | |
| | Backfill | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 4,500.00 | | 4,500.00 | | |
| | Earthfill | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 1,500.00 | | 1,500.00 | | |
| | Gravelfill | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 450.00 | | 450.00 | | |
| | WALL | | | | | | | | | | | |
| | 4" CHB | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 9,450.00 | | 9,450.00 | | |
| | Portland Cement | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 7,800.00 | | 7,800.00 | | |
| | Albay Sand | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 2,640.00 | | 2,640.00 | | |
| | 10mm Ø RS8 | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 9,450.00 | | 9,450.00 | | |
| | The Wire #16 | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 240.00 | | 240.00 | | |
| | FOOTING | | | | | | | | | | | |
| | Portland Cement | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 2,700.00 | | 2,700.00 | | |
| | Albay Sand | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 880.00 | | 880.00 | | |
| | Gravel (G.I) | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 1,200.00 | | 1,200.00 | | |
| | 16mm Ø RS8 | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 16,820.00 | | 16,820.00 | | |
| | The Wire #16 | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 240.00 | | 240.00 | | |
| | COLUMN | | | | | | | | | | | |
| | Portland Cement | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 3,000.00 | | 3,000.00 | | |
| | Albay Sand | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 880.00 | | 880.00 | | |
| | Gravel (G.I) | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 2,400.00 | | 2,400.00 | | |
| | 16mm Ø RS8 | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 18,560.00 | | 18,560.00 | | |
| | 12mm Ø RS8 | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 9,600.00 | | 9,600.00 | | |
| | 10mm Ø RS8 | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 6,720.00 | | 6,720.00 | | |
| | The Wire #16 | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 320.00 | | 320.00 | | |
| | TIE BEAM | | | | | | | | | | | |
| | Portland Cement | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 3,900.00 | | 3,900.00 | | |
| | Albay Sand | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 880.00 | | 880.00 | | |
| | Gravel (G.I) | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 1,200.00 | | 1,200.00 | | |
| | 16mm Ø RS8 | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 13,920.00 | | 13,920.00 | | |
| | 12mm Ø RS8 | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 1,800.00 | | 1,800.00 | | |
| | 10mm Ø RS8 | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 5,040.00 | | 5,040.00 | | |
| | The Wire #16 | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 240.00 | | 240.00 | | |
| | LINTEL BEAM | | | | | | | | | | | |
| | Portland Cement | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 900.00 | | 900.00 | | |
| | Albay Sand | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 4,400.00 | | 4,400.00 | | |
| | Gravel (G.I) | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 6,000.00 | | 6,000.00 | | |
| | 12mm Ø RS8 | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 1,500.00 | | 1,500.00 | | |
| | 10mm Ø RS8 | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 630.00 | | 630.00 | | |
| | The Wire #16 | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 160.00 | | 160.00 | | |
| | ROOF BEAM | | | | | | | | | | | |
| | Portland Cement | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 6,600.00 | | 6,600.00 | | |
| | Albay Sand | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 1,760.00 | | 1,760.00 | | |
| | Gravel (G.I) | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 3,600.00 | | 3,600.00 | | |
| | 16mm Ø RS8 | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 27,840.00 | | 27,840.00 | | |
| | 12mm Ø RS8 | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 3,600.00 | | 3,600.00 | | |
| | 10mm Ø RS8 | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 5,040.00 | | 5,040.00 | | |
| | The Wire #16 | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 160.00 | | 160.00 | | |
| | ROOF SLAB | | | | | | | | | | | |
| | Portland Cement | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 8,100.00 | | 8,100.00 | | |
| | Albay Sand | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 1,760.00 | | 1,760.00 | | |
| | Gravel (G.I) | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 3,600.00 | | 3,600.00 | | |
| | 10mm Ø RS8 | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 14,700.00 | | 14,700.00 | | |
| | The Wire #16 | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 400.00 | | 400.00 | | |
| | Sahara water proofing compound | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 1,560.00 | | 1,560.00 | | |

| Code (PAP) | GENERAL DESCRIPTION | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (Brief Description of Program/Project) | | |
|------------|---|-----------------------------------|---------------------|--|-------------------|-----------------|------------------|-----------------|------------------------|------|----|--|--|--|
| | | | | Ads/Post of IB/REI | Sub/ Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | | | |
| | FLOORING | | | | | | | | | | | | | |
| | Portland Cement | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | | | |
| | Albay Sand | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | | | |
| | Gravel (5.1) | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | | | |
| | 10mm Ø RSB | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | | | |
| | The Wire #16 | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | | | |
| | PLASTERING | | | | | | | | | | | | | |
| | Portland Cement | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | | | |
| | Albay Sand | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | | | |
| | DOOR & WINDOWS | | | | | | | | | | | | | |
| | Flush door w/ door jamb .80x2.10 | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | | | |
| | Jalousie Window w/ window jamb | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | | | |
| | CEILING FINISHES | | | | | | | | | | | | | |
| | Metal Furring | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | | | |
| | Hardfacing (1/4 x 4 x 8) | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | | | |
| | Metal Furring (Half standard size) | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | | | |
| | PAINTING WORKS | | | | | | | | | | | | | |
| | Concrete neutralizer | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | | | |
| | Semi gloss - white | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | | | |
| | Flat latex | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | | | |
| | Epoxy reducer | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | | | |
| | Flat latex | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | | | |
| | Sand paper WF #120 | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | | | |
| | Roller brush | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | | | |
| | Paint brush 1 1/2" | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | | | |
| | Patching Compound | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | | | |
| | Paint Thinner | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | | | |
| | Plumbing | | | | | | | | | | | | | |
| | 4" Ø PVC sanitary tee | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | | | |
| | 4" x 2" PVC reducer sanitary | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | | | |
| | 4" x 2" PVC wye sanitary | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | | | |
| | 4" PVC wye sanitary | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | | | |
| | 2" Ø PVC Elbow 90° | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | | | |
| | 4" Ø PVC clean out | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | | | |
| | 2" Ø PVC P-Trap sanitary | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | | | |
| | 4" Ø PVC Elbow 90° | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | | | |
| | 4" PVC solvent 400 cc | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | | | |
| | 1 1/2" x 1 1/2" PVC pipe (blue) | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | | | |
| | 4" x 1 1/2" PVC pipe (sanitary) | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | | | |
| | Plastic faucet | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | | | |
| | Teflon tape | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | | | |
| | Septic Tank | | | | | | | | | | | | | |
| | 2" x 10" PVC sanitary | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | | | |
| | 1 1/2" Ø Threaded elbow (blue) | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | | | |
| | 1 1/2" Ø PVC Elbow 90° | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | | | |
| | 1 1/2" Ø PVC Tee (blue) | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | | | |
| | 1 1/2" Ø Threaded Tee (blue) | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | | | |
| | 1 1/2" x 1 1/2" PVC pipe (blue) | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | | | |
| | 1 1/2" Ø Ball valve (blue) | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | | | |
| | Water closet | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | | | |
| | Urinal | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | | | |
| | Tileworks | | | | | | | | | | | | | |
| | Ceramic Tile (60x40 (non slippery) | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | | | |
| | Portland Cement | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | | | |
| | White Cement | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | | | |
| | Adhesive | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | | | |
| | Electrical | | | | | | | | | | | | | |
| | Junction Box | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | | | |
| | Utility Box | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | | | |
| | Receptacle 4x4 | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | | | |
| | LED Bulb 9 watts | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | | | |
| | THHN Wire #12 | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | | | |
| | PMS Pipe #1/2 | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | | | |
| | Electrical Tape | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | | | |
| | Square Box | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | | | | |
| | 14. CONSTRUCTION OF WASTE WATER TREATMENT TANK (60m x 4 m x 1.2m) | | | | | | | | | | | | | |

| Code (PAP) | GENERAL DESCRIPTION | PMO/End-user | Mode of Procurement | Schedule for Each Procurement Activity | | | Source of Funds | Estimated Budget (PHP) | | | Remarks (Brief Description of Program/Project) | |
|------------|---|----------------------------------|---------------------|--|------------------|-----------------|-----------------|------------------------|-------|------------|--|----|
| | | | | Ads/ Post of (B/RE) | Sub/Open of Bids | Notice of Award | | Contract Signing | Total | MOOE | | CO |
| | Site Preparation | | | | | | | | | | | |
| | 2 x 2 x 12 Coco Lumber (2 uses) | NILO B. CONSUELO/legislated-Liga | | | | | GOP | 2,300.00 | | 2,300.00 | | |
| | 2"x3"x12 Coco Lumber (2 uses) | NILO B. CONSUELO/legislated-Liga | | | | | GOP | 2,535.00 | | 2,535.00 | | |
| | CWN (asstd) | NILO B. CONSUELO/legislated-Liga | | | | | GOP | 800.00 | | 800.00 | | |
| | Form Works | | | | | | | | | | | |
| | 3/4" x 4 x 8 Plyonic Board (3 uses) | NILO B. CONSUELO/legislated-Liga | | | | | GOP | 13,000.00 | | 13,000.00 | | |
| | 2 x 2 x 12 Coco Lumber (2 uses) | NILO B. CONSUELO/legislated-Liga | | | | | GOP | 2,300.00 | | 2,300.00 | | |
| | 2"x3"x12 Coco Lumber (2 uses) | NILO B. CONSUELO/legislated-Liga | | | | | GOP | 1,690.00 | | 1,690.00 | | |
| | Walls | | | | | | | | | | | |
| | CHB # 6 | NILO B. CONSUELO/legislated-Liga | | | | | GOP | 42,000.00 | | 42,000.00 | | |
| | Cement | NILO B. CONSUELO/legislated-Liga | | | | | GOP | 18,000.00 | | 18,000.00 | | |
| | Albay Sand | NILO B. CONSUELO/legislated-Liga | | | | | GOP | 8,800.00 | | 8,800.00 | | |
| | 12mm RSB @6 meters | NILO B. CONSUELO/legislated-Liga | | | | | GOP | 66,000.00 | | 66,000.00 | | |
| | Tie wire | NILO B. CONSUELO/legislated-Liga | | | | | GOP | 800.00 | | 800.00 | | |
| | Floor Slab | | | | | | | | | | | |
| | 12mm RSB @ 6 meters | NILO B. CONSUELO/legislated-Liga | | | | | GOP | 60,000.00 | | 60,000.00 | | |
| | Albay Sand | NILO B. CONSUELO/legislated-Liga | | | | | GOP | 13,200.00 | | 13,200.00 | | |
| | Gravel (G.I) | NILO B. CONSUELO/legislated-Liga | | | | | GOP | 36,000.00 | | 36,000.00 | | |
| | Tie wire | NILO B. CONSUELO/legislated-Liga | | | | | GOP | 1,600.00 | | 1,600.00 | | |
| | Cement | NILO B. CONSUELO/legislated-Liga | | | | | GOP | 72,300.00 | | 72,300.00 | | |
| | 15 CONSTRUCTION OF RETAINING WALL (50m Length) | | | | | | | | | | | |
| | Site Preparation | | | | | | | | | | | |
| | 2 x 2 x 8 coco lumber | NILO B. CONSUELO/legislated-Liga | | | | | GOP | 3,200.00 | | 3,200.00 | | |
| | 2 x 3 x 12 coco lumber | NILO B. CONSUELO/legislated-Liga | | | | | GOP | 6,760.00 | | 6,760.00 | | |
| | CWN (asstd) | NILO B. CONSUELO/legislated-Liga | | | | | GOP | 960.00 | | 960.00 | | |
| | Formworks | | | | | | | | | | | |
| | Plyonic Board (3/4 x 4x8) | NILO B. CONSUELO/legislated-Liga | | | | | GOP | 20,800.00 | | 20,800.00 | | |
| | 2 x 2 x 8 coco Lumber | NILO B. CONSUELO/legislated-Liga | | | | | GOP | 3,200.00 | | 3,200.00 | | |
| | CWN (asstd) | NILO B. CONSUELO/legislated-Liga | | | | | GOP | 1,660.00 | | 1,660.00 | | |
| | Tie Wire # 16 | NILO B. CONSUELO/legislated-Liga | | | | | GOP | 1,280.00 | | 1,280.00 | | |
| | Masonry Works/Concrete | | | | | | | | | | | |
| | Portland Cement | NILO B. CONSUELO/legislated-Liga | | | | | GOP | 147,000.00 | | 147,000.00 | | |
| | Albay Sand | NILO B. CONSUELO/legislated-Liga | | | | | GOP | 23,760.00 | | 23,760.00 | | |
| | Gravel (G.I) | NILO B. CONSUELO/legislated-Liga | | | | | GOP | 64,800.00 | | 64,800.00 | | |
| | 16mm RSB @ 6 meters | NILO B. CONSUELO/legislated-Liga | | | | | GOP | 275,500.00 | | 275,500.00 | | |
| | Earth Works | | | | | | | | | | | |
| | Structural Excavation | NILO B. CONSUELO/legislated-Liga | | | | | GOP | 36,000.00 | | 36,000.00 | | |
| | Gravel Fill(Boulders) | NILO B. CONSUELO/legislated-Liga | | | | | GOP | 18,000.00 | | 18,000.00 | | |
| | 16 CONSTRUCTION OF ALLEY AND PARKING AREA (180mx4mx0.12m) | | | | | | | | | | | |
| | Formworks | | | | | | | | | | | |
| | 3/4 "x4 "x8" Plyonic Board | NILO B. CONSUELO/legislated-Liga | | | | | GOP | 10,400.00 | | 10,400.00 | | |
| | 2 x 2 x 8 coco lumber | NILO B. CONSUELO/legislated-Liga | | | | | GOP | 2,400.00 | | 2,400.00 | | |
| | CWN (asstd) | NILO B. CONSUELO/legislated-Liga | | | | | GOP | 480.00 | | 480.00 | | |
| | 12mm RSB @ 6 meters | NILO B. CONSUELO/legislated-Liga | | | | | GOP | 12,000.00 | | 12,000.00 | | |
| | CONCRETE MASONRY | | | | | | | | | | | |
| | Portland Cement | NILO B. CONSUELO/legislated-Liga | | | | | GOP | 237,000.00 | | 237,000.00 | | |
| | Albay Sand | NILO B. CONSUELO/legislated-Liga | | | | | GOP | 38,720.00 | | 38,720.00 | | |
| | Gravel (G.I) | NILO B. CONSUELO/legislated-Liga | | | | | GOP | 105,600.00 | | 105,600.00 | | |
| | Curing Compound | NILO B. CONSUELO/legislated-Liga | | | | | GOP | 4,800.00 | | 4,800.00 | | |
| | Asphalt Sealant | NILO B. CONSUELO/legislated-Liga | | | | | GOP | 2,000.00 | | 2,000.00 | | |
| | Base Course | NILO B. CONSUELO/legislated-Liga | | | | | GOP | 74,260.00 | | 74,260.00 | | |
| | 17 INSTALLATION AND FUNCTIONING OF SEAWATER LINE | | | | | | | | | | | |
| | From Source to Filtration tank | | | | | | | | | | | |
| | Intake screen/strainer (section end)15 | NILO B. CONSUELO/legislated-Liga | | | | | GOP | 4,400.00 | | 4,400.00 | | |
| | 4" x 4" PVC wye blue | NILO B. CONSUELO/legislated-Liga | | | | | GOP | 110.00 | | 110.00 | | |
| | 4" Ø PVC Long sweep elbow, 90deg, blue | NILO B. CONSUELO/legislated-Liga | | | | | GOP | 795.00 | | 795.00 | | |
| | 4" Ø PVC Tee | NILO B. CONSUELO/legislated-Liga | | | | | GOP | 1,470.00 | | 1,470.00 | | |
| | 4" Ø long sweep elbow, 45deg | NILO B. CONSUELO/legislated-Liga | | | | | GOP | 312.00 | | 312.00 | | |
| | 4" Ø PVC Pipe (blue), 10' | NILO B. CONSUELO/legislated-Liga | | | | | GOP | 34,850.00 | | 34,850.00 | | |
| | 4" gate valve | NILO B. CONSUELO/legislated-Liga | | | | | GOP | 310.00 | | 310.00 | | |
| | 4"x3" PVC reducer eccentric | NILO B. CONSUELO/legislated-Liga | | | | | GOP | 1,368.00 | | 1,368.00 | | |
| | 4"x3" PVC reducer elbow | NILO B. CONSUELO/legislated-Liga | | | | | GOP | 242.00 | | 242.00 | | |
| | 3" ball valve | NILO B. CONSUELO/legislated-Liga | | | | | GOP | 4,500.00 | | 4,500.00 | | |
| | 3" Ø PVC elbow, 90deg | NILO B. CONSUELO/legislated-Liga | | | | | GOP | 696.00 | | 696.00 | | |
| | 3" Ø PVC Tee | NILO B. CONSUELO/legislated-Liga | | | | | GOP | 840.00 | | 840.00 | | |

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|------------|---|-----------------------------------|---------------------|--|-------------------|-----------------|------------------|-----------------|------------------------|-----------|----|---|
| | | | | Advs/ Post of IB/REI | Sub/ Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 3" Female adaptor | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 1,760.00 | | 1,760.00 | | |
| | 3" PVC Flange | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 1,925.00 | | 1,925.00 | | |
| | Fabricated pump mounting base, metal (15) | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 7,500.00 | | 7,500.00 | | |
| | 6" Pipe, 3" Ø | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 4,468.00 | | 4,468.00 | | |
| | 4" PVC end cap, threaded | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 60.00 | | 60.00 | | |
| | 4" PVC coupling | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 250.00 | | 250.00 | | |
| | 4" PVC coupling | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 3,000.00 | | 3,000.00 | | |
| | 4" PVC coupling | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 2,640.00 | | 2,640.00 | | |
| | 4" PVC coupling | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 1,650.00 | | 1,650.00 | | |
| | 4" PVC coupling | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 1,995.00 | | 1,995.00 | | |
| | 4" PVC coupling | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 236.00 | | 236.00 | | |
| | 4" PVC coupling | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 204.00 | | 204.00 | | |
| | 4" PVC coupling | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 360.00 | | 360.00 | | |
| | 4" PVC coupling | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 375.00 | | 375.00 | | |
| | Check Valve 4" | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 2,000.00 | | 2,000.00 | | |
| | Filter Tank | | | | | | | | | | | |
| | Materials | | | | | | | | | | | |
| | Fabricated PVC manifold pipe (filtered water collector) | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 7,000.00 | | 7,000.00 | | |
| | Fine mesh nylon 5" x 15" | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 252.00 | | 252.00 | | |
| | 1" Ø Gravel | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 1,150.00 | | 1,150.00 | | |
| | 3/4" Ø Gravel | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 1,200.00 | | 1,200.00 | | |
| | Pebbles, 6 mm | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 1,500.00 | | 1,500.00 | | |
| | White sand (fine) | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 880.00 | | 880.00 | | |
| | From filter tank to Reservoir | | | | | | | | | | | |
| | Materials | | | | | | | | | | | |
| | 4" Ø PVC Pipe (Blue), 10' | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 433.00 | | 433.00 | | |
| | 4" Ø PVC elbow 90deg | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 138.00 | | 138.00 | | |
| | 4" coupling | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 623.00 | | 623.00 | | |
| | From Reservoir to BT AT, Rofiter, LRT | | | | | | | | | | | |
| | Materials | | | | | | | | | | | |
| | PVC Pipe 4" x 3 m, Blue | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 45,500.00 | | 45,500.00 | | |
| | PVC Elbow 4" 90deg | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 14,535.00 | | 14,535.00 | | |
| | PVC Tee 4" | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 8,890.00 | | 8,890.00 | | |
| | Ball valve | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 4,080.00 | | 4,080.00 | | |
| | Gate valve | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 620.00 | | 620.00 | | |
| | PVC Elbow 4" (45 degree) | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 1,380.00 | | 1,380.00 | | |
| | PVC Solvent Cement, 400 cc Neltex | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 6,100.00 | | 6,100.00 | | |
| | Stainless screw #4 x1" | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 57,200.00 | | 57,200.00 | | |
| | Tox #4 | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 4,000.00 | | 4,000.00 | | |
| | 18. CONSTRUCTION OF DRAINAGE | | | | | | | | | | | |
| | Stand pipe & Drainage Line | | | | | | | | | | | |
| | PVC Pipe 4" x 3m, Blue | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 7,930.00 | | 7,930.00 | | |
| | PVC San. Pipe 4" x 3m S-1000 | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 56,800.00 | | 56,800.00 | | |
| | PVC San. Elbow 4" | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 6,440.00 | | 6,440.00 | | |
| | PVC Solvent Cement, 400 cc Neltex | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 6,100.00 | | 6,100.00 | | |
| | 19. DRILLING, INSTALLATION AND FUNCTIONING OF FRESHWATER LINE | | | | | | | | | | | |
| | Freshwater Line | | | | | | | | | | | |
| | PVC Pipe 2" x 3m, Blue | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 49,600.00 | | 49,600.00 | | |
| | PVC Pipe 1" Ø x 3m, Blue | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 6,475.00 | | 6,475.00 | | |
| | PVC Ball Valve 1", slip on type | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 3,300.00 | | 3,300.00 | | |
| | PVC elbow 90° 1" | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 7,560.00 | | 7,560.00 | | |
| | PVC 2" x 1" tee reducer | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 6,000.00 | | 6,000.00 | | |
| | 1" Male adaptor | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 304.00 | | 304.00 | | |
| | 1" PVC Tee blue | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 90.00 | | 90.00 | | |
| | 1" PVC Ball valve blue | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 272.00 | | 272.00 | | |
| | 1" Swing Valve | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 720.00 | | 720.00 | | |
| | 1" Foot Valve | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 440.00 | | 440.00 | | |
| | 1" PVC Union Patente | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 300.00 | | 300.00 | | |
| | PVC solvent 400cc Neltex | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 1,525.00 | | 1,525.00 | | |
| | Teflon | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 750.00 | | 750.00 | | |
| | 2" Ø PVC ball valve | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 2,280.00 | | 2,280.00 | | |
| | 2" Ø PVC elbow 90° | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 228.00 | | 228.00 | | |
| | PVC 4" x 2" tee reducer | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | | | | | |
| | Equipment | | | | | | | | | | | |

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|------------|---|-----------------------------------|---------------------|--|-------------------|-----------------|-----------------|------------------------|-------|---|
| | | | | Add/ Post of B/R/EI | Sub/ Open of Bids | Notice of Award | | Contract Signing | Total | |
| | Summersville Pump (5HP) LS | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 400,000.00 | | |
| | Summersville Wire (LS) | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | | | |
| | Magnetic Switch (LS) | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | | | |
| | Automatic Water Level Control Switch | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | | | |
| | with wirings (LS) | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | | | |
| | 5.1 Pipe (4 diameter)/coupling (LS) | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | | | |
| | Labor Cost (LC) Drilling (LS) | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 200,000.00 | | |
| | 20.INSTALLATION AND FUNCTIONING OF AERATION LINE | | | | | | | | | |
| | From blower to Broadstock | | | | | | | | | |
| | PVC Pipe 2" x 3' Blue | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 29,140.00 | | |
| | Rubber gasket 2 | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 425.00 | | |
| | PVC Ball Valve 2" Slip on type | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 17,480.00 | | |
| | PVC Elbow 2" 90deg | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 5,390.00 | | |
| | PVC Elbow 2" 45deg | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 98.00 | | |
| | PVC Tee 2" | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 3,300.00 | | |
| | PVC Cross tee 2" | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 2,170.00 | | |
| | Coupling 2" | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 3,546.00 | | |
| | Flange adaptor | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 3,650.00 | | |
| | PVC Solvent Cement, 400 cc Netlex | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 6,100.00 | | |
| | PVC end cap 2" | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 150.00 | | |
| | From Blower to Algal Tank, rotifer, Larval rearing tank | | | | | | | | | |
| | PVC Pipe 2" x 10' Blue | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 55,800.00 | | |
| | PVC Pipe 1"Ø x 3m Blue | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 6,475.00 | | |
| | PVC Elbow 2" | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 1,274.00 | | |
| | PVC Elbow 2" x 1" reducer | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 490.00 | | |
| | PVC Tee 2" | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 440.00 | | |
| | PVC Reducer 2" x 1" | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 6,000.00 | | |
| | PVC Ball Valve 1" slip on type | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 3,300.00 | | |
| | PVC Elbow 1" | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 7,560.00 | | |
| | PVC Tee 1" | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 2,880.00 | | |
| | PVC Cap 1" | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 4,560.00 | | |
| | Epoxy adhesive grts. Size | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 1,300.00 | | |
| | PVC Ball Valve 2", slip on type | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 1,900.00 | | |
| | PVC Solvent cement, 400cc Netlex | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 7,625.00 | | |
| | Stainless metal screw #4 x 1" | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 200.00 | | |
| | Tox #4 | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 4,000.00 | | |
| | PVC clamps | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 600.00 | | |
| | Clear aquarium hose, 200 m/roll | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 96.00 | | |
| | 21. HEALTH AND SAFETY PROGRAM | | | | | | | | | |
| | Safety Helmet | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 7,410.00 | | |
| | Safety Vest | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 6,000.00 | | |
| | Safety Shoes | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 11,880.00 | | |
| | Working gloves | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 2,750.00 | | |
| | Dust Masks/Gas Masks | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 3,000.00 | | |
| | First Aid Kit | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 4,550.00 | | |
| | Signage (LS) | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 5,000.00 | | |
| | Temporary Office cum Bodega | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 60,000.00 | | |
| | 22. CONSTRUCTION OF STEEL MAIN GATE (2 Units (5m x 2m) | | | | | | | | | |
| | 2" Ø GI pipe scht. 40 @ 12 meters | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 14,316.00 | | |
| | 1 1/4" Ø GI pipe scht. 40 @ 12 meters | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 3,004.00 | | |
| | 10mm Ø RSB @ 6 meters | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 3,360.00 | | |
| | 13mm Ø RSB @ 6 meters | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 4,800.00 | | |
| | Cyclone wire 2"x2"x3/4mm, 5' x 8m | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 1,456.00 | | |
| | Fabricated hinges | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 4,900.00 | | |
| | Portland Cement | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 4,200.00 | | |
| | Albany Sand | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 1,760.00 | | |
| | Gravel (G-1) | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 4,800.00 | | |
| | The wire #16 | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 320.00 | | |
| | 2" x 2" x 8" coco lumber | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 3,200.00 | | |
| | C.W nails (assrd) | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 640.00 | | |
| | 1 1/2" x 4' x 8' marine plywood | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 3,536.00 | | |
| | Welding rod, 1/3100 | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 326.00 | | |
| | 23.SUPPLY OF EMBANKMENT MATERIALS INCLUDING COMPACTION AND LEVELING | | | | | | | | | |
| | Embankment Materials | NILO B. CONSUELO/Legislated-Ligao | | | | | GOP | 1,925,000.00 | | |
| | 24.CONSTRUCTION OF PERIMETER FENCE (141 meters) | | | | | | | | | |

| Code (PAP) | GENERAL DESCRIPTION | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PHP) | | Remarks (Brief Description of Program/Project) |
|------------|--|-----------------------------------|---------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | |
| | Formworks | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | |
| | Portland Cement | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | |
| | Albany Sand | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | |
| | Gravel (G1) | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | |
| | The wire #16 | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | |
| | C/W nails (assrd) | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | |
| | 2"x2"x12" cocolumber | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | |
| | Welding rod | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | |
| | 2"x2"x3"x8.0m, 3.4mm cyclone wire | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | |
| | 1.1/4"Ø G.1 Pipe 6m | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | |
| | 10mm Ø RSB | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | |
| | 4" CHB | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | |
| | Total Labor Cost (LC) | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | |
| | Total Equipment Cost (EC) | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | |
| | Total Contractor's Profit | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | |
| | Description/Specification | | | | | | | | | | |
| | 1.GENERATOR SET (50 KVA) | | | | | | | | | | |
| | Gen-set Power Factor (0.8) | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | |
| | Gen-set standby KVA (50) | | | | | | | | | | |
| | Gen-set output voltage (Vdc) 230 | | | | | | | | | | |
| | Phase No. (Three phase) | | | | | | | | | | |
| | Gen-set Standby AMF(217.4A) | | | | | | | | | | |
| | Engine Rotations prime power (RPM) 1800 | | | | | | | | | | |
| | Engine Rotations standby power (RPM) 1800 | | | | | | | | | | |
| | Engine Fuel system (Electronic governor) | | | | | | | | | | |
| | Alternator Type -Brushless | | | | | | | | | | |
| | Engine Type (In-line, four-cylinder, four-stroke | | | | | | | | | | |
| | Engine Start (Electric) | | | | | | | | | | |
| | Engine Aspiration (Turbocharged) | | | | | | | | | | |
| | Engine Cooling Mode (Turbocharged) | | | | | | | | | | |
| | Engine bore x Stroke (mmmm)102x120 | | | | | | | | | | |
| | Engine Compression ratio(18.0:1) | | | | | | | | | | |
| | Engine Displacement (L)(3.9) | | | | | | | | | | |
| | Engine Dry weight (basic configuration)(kg)(3.21) | | | | | | | | | | |
| | Engine Prime power(without fan)(KW) 40 | | | | | | | | | | |
| | Engine Max Standby power(KW) 44 | | | | | | | | | | |
| | Starter (24V 4.5 KW) | | | | | | | | | | |
| | Generator (28V 40A) | | | | | | | | | | |
| | Recommended battery capacity (ah)60 x 2 | | | | | | | | | | |
| | Flywheel teeth number (139) | | | | | | | | | | |
| | Oil pressure sensor parameter (0.08)Mpa | | | | | | | | | | |
| | Water temperature sensor parameter (98 degree celcius + 2 deg.celcius) | | | | | | | | | | |
| | 2.ROOTS BLOWER(5HP) | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | |
| | 3.CENTRIFUGAL PUMPT/5 HP) | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | |
| | AMT 4254 | | | | | | | | | | |
| | HD Straight Centrifugal pump | | | | | | | | | | |
| | 3"x3" 440 GPM | | | | | | | | | | |
| | 7.5 Hp 230 V, Stainless | | | | | | | | | | |
| | 4.AIRCONDITION | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | |
| | Window type (1.5 HP) | | | | | | | | | | |
| | 220 Vols | | | | | | | | | | |
| | With remote control | | | | | | | | | | |
| | 5.REFRIGERATOR | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | |
| | Residential, Stainless Steel | | | | | | | | | | |
| | Z4 in Overall Width, 8.4 cu ft Refrigerator Capacity | | | | | | | | | | |
| | 6.FREEZER - 20oc | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | |
| | Undercounter Freezer, High Performance, Automatic Defrost | | | | | | | | | | |
| | 7.CHEST FREEZER | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | |
| | Compact Chest Freezer, 5.5 Cu. Ft. | | | | | | | | | | |
| | 8. LABORATORY EQUIPMENT | | | | | | | | | | |
| | Binocular microscope | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | |
| | Dual Magnification Stereo Microscope | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | |
| | Refractometer | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | |
| | D.O meter | NILO B. CONSUELO/Legislated-Ligao | | | | | | | | | |

